

Statistical addendum to DP/2009/12

Status of regular funding commitments to UNDP and its associated funds and programmes for 2009 and onward

The attached tables provide an overview of income received, total commitments and/or estimates for 2009 contributions to regular resources, preceded by actual income received from contributions to regular resources in 2006 and 2007. The tables complement the information provided in DP/2008/24 as outlined in below.

Table 1 provides an inclusive overview of income received by UNDP from contributions to regular resources, local office costs (GLOC) and/or in kind contributions. 2006, 2007 and 2008 data reflect actual income received. 2009 data projects provisional income figures for the year, including actual income received, pledges communicated to UNDP or projections based on contributions made in the previous year(s).

Highlighting the 30 largest donors, **table 2(a)** reflects commitments and/or estimates for 2009 contributions to regular resources, preceded by actual income received from contributions to regular resources in 2007 and 2008. Anticipated income for 2009 (in dollars) consists of: (a) actual payment according to the official United Nations exchange rate at the time the payment was made; and (b) the remaining balance based on the official United Nations exchange rate as of 1 April 2009. As requested during the 1999 funding meeting and implemented in 2000, a column reflects per capita contributions in 2008. This is calculated using pledges/estimates for 2009 and World Bank population data. It should be noted that data presented for 2008 and prior years represent actual income received in the respective year, rather than amounts pledged for that year.

For programme countries, table 2(b) reflects total pledges received for contributions to regular resources and for government contributions to local office costs (GLOC). All financial information is split into GLOC payments and net contributions to regular resources after the application of the accounting linkage. Final GLOC obligations are based on actual expenditures and not on ex ante budget estimates. Initial GLOC targets are made available to programme countries through the country offices in May-June of each calendar year. In arriving at the targets, the in-kind contributions are taken into account. Those initial targets are subject to retroactive adjustment, and final GLOC targets are established in accordance with actual expenditures. As reconfirmed by the Executive Board in its decision 99/23, the collection of GLOC obligations, after in-kind contributions, is achieved through two distinct mechanisms: (a) direct cash contributions; and (b) the application of the accounting linkage to voluntary contributions, whereby voluntary contributions from programme countries are first accounted for against the local office costs obligations based on the final GLOC target. Local office costs obligations of net contributor countries are in principle covered through the 'other resources' budget line of the individual countries.

Table 2(c) shows in-kind contributions provided by programme countries for 2007 and 2008.

Table 3 outlines the specific payment schedules for 2008 contributions to regular resources for those contributing countries that provided such a schedule to the Executive Board secretariat on or before 31 March 2009. Fixed payment schedules permit the organization to establish a known dollar value to its contributions for stability and programme planning purposes through the use of financial instruments that ensure in advance a fixed dollar amount for the conversion of non-dollar contributions. The contractual nature of those instruments requires that settlements be effected at the contract dates, hence the critical importance of reliable amounts and strict adherence to payment schedules. All members are encouraged to adhere to their respective schedules as communicated, in terms of currency and timing of payments.

Tables 4(a), 4(b) and 4(c) reflect pledges and estimates to UNCDF, UNIFEM and UNV regular resources respectively for 2009 and income received in 2006, 2007 and 2008 in local currency and in US dollars based on the United Nations exchange rates as of 1 April 2009.

Table 1: Contributions to regular resources, local office costs and in-kind for 2006-2008; and income, pledges and estimates received in 2009

This table provides an overview of actual income received by UNDP from contributions to regular resources, to local office costs (GLOC) and/or in kind contributions.

All donors, by regional groupings (alphabetical order)	2006	2007	2008	2009 (pledges/ estimates/income)
	US \$			
African States				
Algeria	186,067	190,370	190,370	100,000
Angola	-	920,174	892,649	
Benin	303,021	562,115	652,657	
Botswana	-	249,169	234,742	
Burkina Faso	378,307	387,100	453,474	
Burundi	89,415	89,741	92,532	
Cameroon	3,327	555,578	308,528	
Cape Verde	117,261	-	-	
Central African Republic	99,644	104,626	104,626	
Chad		453,687	180,944	
Comoros	53,139	28,115	28,115	
Congo, PR	232,996	144,796	520,434	
Côte d'Ivoire	127,511	133,887	133,887	
Djibouti	-	-		
Egypt	-	-	830,435	
Equatorial Guinea	-	26,863	26,863	
Eriteria	-	64,695	91,924	
Ethiopia	-	156,633	154,332	
Gabon	-	-	319,882	
Gambia	-	99,751	431,062	
Ghana	-	270,572	270,572	
Guinea	200,000	31,559	-	
Kenya	702,112	316,807	346,257	
Lesotho	317,929	269,769	238,382	
Libyan Arab Jamahiriya	198,653	839,363		
Madagascar	331,810	66,861	150,541	
Malawi	46,761	311,562	49,100	
Mali	-	228,735	285,425	
Mauritania	146,999	-	212,645	
Mauritius	145,717	108,786	138,000	
Morocco	554,596	553,558	264,693	200,229
Mozambique	56,359	59,077	57,077	
Namibia	-	342,466		
Niger	87,276	60,856	60,856	
Nigeria	127,640	134,022	134,022	
Rwanda	315,018	282,172	121,713	
Sao Tome and Principe	-	-	16,407	
Senegal	397,471	-	-	
Sierra Leone	79,405	83,375	83,375	
South Africa	1,768,242	447,195	1,564,487	
Sudan	319,250	335,212	335,212	
Swaziland	1,086,622	345,426	255,483	
Togo	179,333	243,230	279,721	
Tunisia	239,190	486,981	292,485	130,075
Uganda	109,890	200,000	293,076	
United Republic of Tanzania	299,783	314,772	490,883	
Zambia	-	329,307	540,215	
Zimbabwe	21,220	2,690	225,208	
Sub-total	9,321,962	10,831,653	12,353,291	430,304
Asian States				
Bahrain	149,805	154,495	56,000	

All donors, by regional groupings (alphabetical order)	2006	2007	2008	2009 (pledges/ estimates/income)
	US \$			
Bangladesh	390,289	432,000	400,000	
Bhutan	105,763	95,744	20,030	18,014
Brunei	-	30,000		
Cambodia	276,255	339,325	261,000	
China	3,631,533	3,773,045	3,816,569	3,450,000
Democratic People's Republic of Korea	(17,053)	-		
Fiji	-	221,138	687,081	
India	5,029,865	5,005,948	4,553,213	
Indonesia	1,544,635	342,134	410,997	50,000
Iran, Islamic Republic of	10,000	117,440		
Jordan	668,259	696,459	756,379	
Kazakhstan	546,923	568,499	572,906	
Kuwait	73,153	1,786,810	570,000	170,000
Kyrgyzstan	146,033	328,648	328,648	
Lao People's Democratic Republic	42,636	44,768	44,768	
Lebanon	1,389,749	-	500,000	
Malaysia	184,138	840,480	1,148,529	
Maldives	125,247	247,843	439,976	
Micronesia, Federated States of	-	2,946		
Mongolia	105,658	144,666	112,970	
Myanmar	1,544	1,379	1,399	1,100
Nepal	303,392	307,416	421,551	
Niue	-	19,981		
Pakistan	738,670	682,193	621,772	
Papua New Guinea	117,526	162,091	171,075	
Philippines	313,283	349,155	401,269	
Republic of Korea *	1,000,000	-	4,000,000	
Samoa	6,000	134,400	222,609	6,000
Saudi Arabia *	2,214,244	224,957	4,000,000	2,000,000
Singapore	300,000	300,000	300,000	300,000
Sri Lanka	462,025	320,127	320,127	
Syrian Arab Republic	417,355	244,551	268,259	
Tajikistan	125,931	216,992	214,857	
Thailand	1,270,726	1,308,403	1,325,702	865,112
Tokelau	58,210	31,000		
Turkmenistan	283,723	299,910	297,910	
United Arab Emirates	474,021	805,522	324,000	324,000
Uzbekistan	430,077	451,581	451,581	
Vanuatu	36,639	-		
Viet Nam	315,527	202,732	330,777	
Yemen	152,014	343,976	150,263	
Sub-total	23,423,793	21,578,754	28,502,217	7,184,226
Eastern European States				
Albania	464,691	357,815	357,815	
Armenia	234,632	246,364	427,680	
Azerbaijan	182,228	191,339	191,339	
Belarus	296,567	346,665	590,715	
Bulgaria	474,885	482,335	202,354	
Croatia	71,149	263,531	233,531	30,000
Cyprus	-	-	10,200	10,200
Czech Republic	438,231	485,814	506,041	
Estonia	33,682	-		
Georgia	377,320	396,186	396,186	
Hungary	-	10,000	15,000	25,000
Latvia	-	-		
Lithuania	-	-		
Poland	100,599	139,879	89,879	
Republic of Macedonia	92,044	96,646	96,646	
Republic of Moldova	247,474	252,799	255,166	

All donors, by regional groupings (alphabetical order)	2006	2007	2008	2009 (pledges/ estimates/income)
	US \$			
Romania	315,846	345,578	322,796	
Russian Federation	1,100,000	1,100,000	774,027	1,100,000
Slovakia	-	-		
Slovenia	25,000	30,000	35,000	
Ukraine	514,684	485,173	542,676	
Sub-total	4,969,032	5,230,124	5,047,051	1,165,200
Latin America and the Caribbean				
Argentina	300,000	-	595,238	
Bahamas	210,980	-		
Barbados	546,881	433,883		
Belize	37,500	40,860	62,496	
Bolivia			346,760	
Brazil			549,694	
British Virgin Islands	-		23,083	
Cayman Islands	-	88,301		
Chile	658,503	628,928	678,928	
Colombia	1,009,175	612,496	469,031	
Costa Rica	387,043	359,940	517,708	34,275
Cuba	112,586	118,215	118,215	
Dominica	-	-		
Dominican Republic	314,442	330,164	330,164	
Ecuador	100,000	100,000	492,947	
El Salvador	-	1,207,573		
Grenada	-	54,000	77,900	
Guatemala	231,979	467,717	440,728	
Guyana	157,131	139,301	133,286	34,693
Haiti	-	693,495		
Honduras	93,571	130,096	130,096	
Jamaica	74,613	107,055	434,069	
Mexico	1,027,230	1,006,201		1,000,000
Nicaragua	178,100	160,258	177,128	
Panama	489,025	542,950	612,510	
Paraguay	61,450	65,053	65,053	
Peru			450,587	
Saint Kitts and Nevis	-	-		
Saint Lucia	-	-	77,871	
Saint Vincent & the Grenadines	-	50,000		
Suriname	-	157,564		
Trinidad and Tobago	190,347	181,699		
Turks & Caicos	-	81,623		
Uruguay	58,625	61,556	727,683	
Venezuela	680,440	444,259	487,932	
Sub-total	6,919,619	8,263,187	7,999,107	1,068,968
Western European and Other States				
Andorra	31,800	-	64,568	35,142
Australia	5,419,847	6,967,213	8,394,896	9,945,504
Austria	5,340,790	6,171,683	7,329,255	6,324,111
Belgium	17,900,438	18,057,456	18,369,987	20,421,607
Canada	49,561,404	56,726,908	55,446,516	45,127,796
Denmark	61,253,417	69,693,746	73,068,894	56,567,085
Finland	18,732,769	21,333,333	25,718,608	25,032,938
France	31,083,045	36,459,029	43,158,841	31,969,309
Germany	33,583,215	45,876,987	42,178,600	35,573,123
Greece	-	902,369	453,368	461,133
Iceland	320,139	374,000	466,163	466,163
Ireland	20,018,519	30,000,000	34,039,334	29,644,269
Israel **	30,000	30,000	170,000	100,000
Italy	-	22,972,973	23,598,820	5,270,092
Japan	75,012,667	75,012,667	73,137,347	74,106,102

All donors, by regional groupings (alphabetical order)	2006	2007	2008	2009 (pledges/ estimates/income)
	US \$			
Liechtenstein	16,260	16,000	23,923	21,758
Luxembourg	1,658,768	2,251,565	4,387,292	3,871,391
Malta	30,690	-	-	-
Monaco	-	-	-	-
Netherlands	113,771,120	124,885,198	116,580,311	118,577,075
New Zealand	5,479,452	5,633,803	6,250,000	4,444,444
Norway	107,988,047	131,606,099	137,588,554	113,069,016
Portugal	1,800,000	1,800,000	1,800,000	1,800,000
Spain	8,879,666	60,888,987	54,404,145	55,335,968
Sweden	108,968,834	119,932,622	109,623,923	86,330,935
Switzerland	41,600,000	43,333,333	45,569,620	45,256,745
Turkey	1,151,525	1,845,378	1,057,988	1,100,000
UK	91,006,799	109,931,081	96,322,242	77,903,683
USA	105,172,900	106,870,000	97,390,000	97,390,000
Sub-total	905,812,111	1,099,572,430	1,076,593,195	946,145,389
GRAND TOTAL	950,446,517	1,145,476,148	1,130,494,861	955,994,087

* 2008 figure includes the 2007 payment which was received in January 2008.

** \$170,000 received in 2008 include additional payment to augment Israel original contributions for 2007 and 2008 of \$30,000 respectively.

Table 2(a): Estimates for UNDP regular resources
(in local currency and US dollars, based on United Nations exchange rates as of 1 April 2009)
Estimates Based on Information Provided by Donors and UNDP's Projections

TOP 30 DONORS RANKED BY 2009																					
Total UNDP Regular Resources (Gross)		1,115,722,042		100.0%		20.8%		1,097,057,428		100.0%		-1.7%		968,888,609		-11.9%					
Total UNDP Regular Resources (Net)		1,112,118,898																			
Top 30 donors		1,109,922,033		99.5%		21.0%		1,089,685,070		99.3%		-1.8%		961,646,856		-11.8%					
1	Netherlands	91.90	124,885,198	11.2%	2.3%	9.8%	90.00	116,580,311	10.6%	7.13	-2.1%	-6.7%	90.00	118,577,075	1.7%	1.7%	1.7%				
2	Norway	770.00	131,606,099	11.8%	11.6%	21.9%	770.00	137,588,554	12.5%	29.53	4.5%	4.5%	770.00	113,069,016	-17.8%	-17.8%	-17.8%				
3	United States		106,870,000	9.6%	0.0%	0.0%		97,390,000	8.9%	0.33	-9.9%	-9.9%		97,390,000							
4	Sweden	800.00	119,932,622	10.7%	1.3%	10.1%	720.00	109,623,923	10.0%	12.07	-10.0%	-8.6%	720.00	86,330,935	-21.2%	-21.2%	-21.2%				
5	United Kingdom	55.00	109,931,081	9.9%	10.0%	20.8%	55.00	96,322,242	8.8%	10.60	-12.4%	-12.4%	55.00	77,903,683	-19.1%	-19.1%	-19.1%				
6	Japan		75,012,667	6.7%	0.0%	0.0%		73,137,347	6.7%	0.57	-2.5%	-2.5%		74,106,102	1.3%	1.3%	1.3%				
7	Denmark	370.00	69,693,746	6.2%	0.0%	13.8%	350.00	73,068,894	6.7%	13.44	-5.4%	4.8%	320.00	56,567,085	-8.6%	-8.6%	-8.6%				
8	Spain	45.00	60,888,987	5.5%	100.0%	108.5%	42.00	54,404,145	5.0%	1.23	40.0%	32.2%	42.00	55,335,968	1.7%	1.7%	1.7%				
9	Switzerland	52.00	43,333,333	3.9%	0.0%	4.2%	54.00	45,569,620	4.2%	6.08	3.8%	5.2%	52.00	45,256,745	-3.7%	-3.7%	-3.7%				
10	Canada	56.50	56,726,908	5.1%	0.0%	14.5%	56.50	55,446,516	5.1%	1.70	-2.3%	-2.3%	56.50	45,127,796	-18.6%	-18.6%	-18.6%				
11	Germany	34.00	45,876,987	4.1%	27.3%	36.6%	28.18	40,646,217	3.7%	0.49	-17.1%	-11.4%	26.7	35,177,866	-5.3%	-5.3%	-5.3%				
12	France	28.00	36,459,029	3.3%	16.2%	17.3%	28.50	43,158,841	3.9%	0.70	1.8%	18.4%	25.0	32,938,076	-12.3%	-12.3%	-12.3%				
13	Ireland	22.50	30,000,000	2.7%	38.9%	49.9%	22.50	34,039,334	3.1%	7.98	13.5%	13.5%	22.5	29,644,269	-12.9%	-12.9%	-12.9%				
14	Finland	16.00	21,333,333	1.9%	3.3%	13.9%	17.00	25,718,608	2.3%	0.44	6.3%	20.6%	19.0	25,032,938	11.8%	11.8%	11.8%				
15	Belgium	13.20	18,057,456	1.6%	-7.0%	0.9%	14.20	18,369,987	1.7%	1.74	7.6%	20.5%	15.5	20,421,607	9.2%	9.2%	9.2%				
16	Australia	8.50	6,967,213	0.6%	19.7%	28.5%	12.50	8,394,896	0.8%	0.41	47.1%	20.5%	14.6	9,945,504	16.8%	16.8%	16.8%				
17	Austria	4.60	6,171,683	0.6%	0.0%	15.6%	4.80	7,329,255	0.7%	0.89	4.3%	18.8%	4.8	6,324,111	-13.7%	-13.7%	-13.7%				
18	Italy	17.00	22,972,973	2.1%	0.0%	0.0%	16.00	23,598,820	2.2%	4.48	-5.9%	2.7%	4.0	5,270,092	-75.0%	-75.0%	-75.0%				
19	India		4,412,238	0.4%	-3.2%	-3.2%		3,945,156	0.4%	0.00	-10.6%	-10.6%	4.0	4,500,000	14.1%	14.1%	14.1%				
20	New Zealand	8.00	5,633,803	0.5%	0.0%	2.8%	8.00	6,250,000	0.6%	1.49	10.9%	10.9%	8.0	4,491,859	-28.1%	-28.1%	-28.1%				
21	Luxembourg	1.70	2,251,565	0.2%	21.4%	35.7%	2.90	4,387,292	0.4%	9.50	70.6%	94.9%	2.9	3,820,817	-12.9%	-12.9%	-12.9%				
22	China		3,400,000	0.3%	0.0%	1.5%		3,450,000	0.3%	0.00	1.5%	1.5%		3,450,000							
23	Republic of Korea a/		1,800,000	0.2%				4,000,000	0.4%	0.08				3,000,000							
24	Saudi Arabia a/		1,100,000	0.1%				4,000,000	0.4%	0.17				2,000,000							
25	Portugal		1,000,000	0.1%				4,000,000	0.4%	0.17				1,800,000							
26	Russia		1,000,000	0.1%				1,800,000	0.2%					1,100,000							
27	Mexico		1,000,000	0.1%				1,000,000	0.1%					1,000,000							
28	Turkey		1,000,000	0.1%				1,000,000	0.1%					1,000,000							
29	Thailand		865,112	0.1%				865,112	0.1%	0.01				865,112							
30	Kuwait		1,710,000	0.2%				570,000	0.1%	0.22				170,000							

Table 2(b): Contributions to regular resources and local office costs from programme countries

Programme countries, by region	2006 income				2007 income				2008 income				2009 pledges	
	Total income \$	Net core contributions \$	GLOC payments \$	Regular resources \$										
Africa														
Angola	-			920,174			892,649					892,649		
Benin	268,110		268,110	525,459		525,459	616,001					616,001		
Botswana	-			249,169		249,169	234,742					234,742		
Burkina Faso	250,073		250,073	252,454		252,454	318,828					318,828		
Burundi	5,872		5,872	2,021		2,021	4,812					4,812		
Cameroon	3,327		3,327	555,578		555,578	308,528					308,528		
Cape Verde	117,261		117,261	-		-	-					0		
Chad	-			453,687		453,687	180,944					180,944		
Comoros	26,363		26,363	-		0	-					0		
Congo, DR	-			-		0	-					0		
Congo, PR	95,095		95,095	-		0	375,638					375,638		
Côte d'Ivoire	-			-		0	-					0		
Equatorial Guinea	123,498		123,498	-		0	-					0		
Eritrea		120,000		64,695		64,695	91,924					91,924		
Ethiopia	156,780		156,780	156,633		156,633	154,332					154,332		
Gabon	-			-		0	319,882					319,882		
Gambia	-			71,902		71,902	403,213					403,213		
Ghana	120,000		120,000	-		0	-					0		
Guinea	200,000		200,000	31,559		31,559	-					0		
Kenya	702,112		702,112	316,807		316,807	346,257					346,257		
Lesotho	213,606		213,606	160,230		160,230	128,843					128,843		
Liberia	-			-		0	-					0		
Madagascar	331,810		331,810	66,861		66,861	150,541					150,541		
Malawi	-			262,462		262,462	-					0		
Mali	-			228,735		228,735	285,425					285,425		
Mauritania	146,999		146,999	-		0	212,645					212,645		19,920
Mauritius	145,717		145,717	108,786		108,786	138,000					138,000		
Mozambique	2,000		2,000	2,000		2,000	-					0		
Namibia	-			342,466		342,466	-					0		
Niger	29,317		29,317	-		0	-					0		
Nigeria	-			-		0	-					0		
Rwanda	199,101		199,101	160,459		160,459	-					0		
Sao Tome and Principe	-			-		0	16,407					16,407		
Senegal	397,471		397,471	-		-	-					0		
Seychelles	-			-		-	-					0		
South Africa	1,608,356		1,608,356	279,315		279,315	1,396,607					1,275,012		
Swaziland	1,086,622		1,086,622	345,426		345,426	255,483					255,483		
Togo	-			54,930		54,930	91,421					91,421		
Uganda	109,890		109,890	200,000		200,000	293,076					293,076		
United Republic of Tanzania	-			-		-	10,883					10,883		
Zambia	-			329,307		329,307	540,215					540,215		
Zimbabwe	21,220		21,220	2,690		2,690	225,208					225,208		
Subtotal	6,360,598	120,000	6,240,598	6,143,805	0	6,143,805	7,992,505	121,595	7,870,910	121,595	7,870,910	19,920		

Table 2(b): Contributions to regular resources and local office costs from programme countries

Programme countries, by region	2006 income				2007 income				2008 income				2009 pledges	
	Total income \$	Net core contributions \$	GLOC payments \$	Regular resources \$										
Asia and the Pacific														
Afghanistan														
Bangladesh	390,289	142,927	247,362	432,000	138,971	293,029	400,000	136,222	263,778					
Bhutan	90,005		90,005	79,198		79,198	20,030	0	20,030					18,014
Brunei	-			30,000	30,000		-	0	0					
Cambodia	276,255		276,255	339,325		339,325	261,000	0	261,000					
China	3,631,533	3,341,361	290,172	3,773,045	3,400,000	373,045	3,816,569	3,059,658	756,911					3,450,000
Cook Islands	-			-			-	0	0					
Democratic People's Republic of Korea	(17,053)		(17,053)	-			-	0	0					
Fiji	-			221,138		221,138	687,081	0	687,081					
India	4,576,189	4,558,596	17,592	4,529,589	4,412,238	117,351	4,076,854	3,945,156	131,698					
Indonesia	1,544,635		1,544,635	342,134	147,693	194,441	410,997	0	410,997					50,000
Iran, Islamic Republic of	10,000		10,000	117,440		117,440	-	0	0					
Lao People's Democratic Republic	-			-			-	0	0					
Malaysia	-			647,136	229,081	418,055	955,185	506,081	449,104					
Maldives	125,247		125,247	247,843		247,843	439,976	0	439,976					
Micronesia, Federated States of	3,017		3,017	2,946		2,946	-	0	0					
Mongolia	105,658		105,658	144,666	34,000	110,666	112,970	0	112,970					
Myanmar	1,544		1,544	1,379		1,379	1,399	0	1,399					1,100
Nepal	303,392	80,000	223,392	307,416		307,416	421,551	160,000	261,551					
Niue	-			19,981		19,981	-	0	0					
Pakistan	738,670	449,581	289,089	682,193	369,706	312,487	621,772	344,588	277,184					
Palau	-			-			-	0	0					
Papua New Guinea	117,526		117,526	162,091		162,091	171,075	0	171,075					
Philippines	313,283		313,283	349,155		349,155	401,269	0	401,269					
Republic of Korea	1,000,000	989,706	10,294	-			4,000,000	4,000,000	0					
Samoa	244,317	6,000	238,317	134,400		134,400	222,609	0	222,609					6,000
Singapore	300,000	300,000		300,000	300,000		300,000	300,000	0					300,000
Sri Lanka	300,000	279,590	20,410	150,000	119,738	30,262	150,000	0	150,000					
Thailand	1,270,726	571,081	699,645	1,308,403	382,274	926,129	1,325,702	345,207	980,495					865,112
Tokelau	58,210		58,210	31,000		31,000	-	0	0					
Tonga	-			-			-	0	0					
Tuvalu	-			-			-	0	0					
Vanuatu	36,639		36,639	-			-	0	0					
Viet Nam	177,754		177,754	58,070		58,070	186,115	0	186,115					
Subtotal	15,597,834	10,718,842	4,878,992	14,410,548	9,563,701	4,846,847	18,982,153	12,796,912	6,185,241					4,690,226
Arab States														
Algeria	100,000		100,000	100,000		100,000	100,000		100,000					100,000
Bahrain	56,000	42,978	13,022	56,000	41,000	15,000	56,000	56,000	0					
Djibouti	-			-			0	0	0					
Egypt	-			-			830,435	0	830,435					
Iraq	-			-			0	0	0					
Jordan	668,259	269,774	398,485	696,459	269,774	426,685	756,379	269,774	486,605					
Kuwait	-			1,710,000	1,695,000	15,000	570,000	570,000	0					170,000

Table 2(b): Contributions to regular resources and local office costs from programme countries

Programme countries, by region	2006 income			2007 income			2008 income			2009 pledges	
	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	Regular resources \$	
Lebanon	500,000		500,000	-			500,000	0	500,000		
Libyan Arab Jamahiriya	-			630,777		630,777		0	0		
Morocco	554,596	154,067	400,529	553,558	57,435	496,123	264,693	0	264,693		200,229
Qatar	-			-			0	0	0		
Saudi Arabia	2,000,000	1,986,958	13,042	-			4,000,000	4,000,000	0		2,000,000
Sudan	-			-			0	0	0		
Syrian Arab Republic	417,355	25,107	392,248	244,551		244,551	268,259	3,030	265,229		
Tunisia	132,061		132,061	374,496		374,496	180,000	0	180,000		130,075
United Arab Emirates	324,000	310,980	13,020	648,000	633,000	15,000	324,000	324,000	0		324,000
Yemen	152,014		152,014	343,976		343,976	150,263		150,263		
Subtotal	4,904,285	2,789,864	2,114,421	5,357,817	2,696,209	2,661,608	8,000,029	5,222,804	2,777,225		2,924,304
Europe and the Commonwealth of Independent States											
Albania	366,364		366,364	254,571		254,571	551,559		551,559		
Azerbaijan	-			-			0		0		
Belarus	34,621		34,621	49,780		49,780	205,305		205,305		
Bulgaria	282,167		282,167	279,981		279,981	0		0		
Croatia	-			30,000		30,000	0		0		30,000
Czech Republic	438,231	438,231		485,814	485,814		506,041	506,041	0		
Estonia	33,682	33,682		-			0		0		
Hungary	114,975		114,975	10,000	10,000		15,000	15,000	0		25,000
Kazakhstan	-			114,954		114,954	100,000	0	100,000		
Kyrgyzstan	-			-			0		0		
Latvia	-			-			0		0		
Lithuania	-			-			0		0		
Poland	15,000		15,000	50,000	50,000		0		0		
Republic of Macedonia	-			-			0		0		
Republic of Moldova	6,713		6,713	-			2,367		2,367		
Romania	145,455		145,455	166,667		166,667	143,885		143,885		
Russian Federation	1,100,000		1,100,000	1,100,000	319,130	780,870	774,027		774,027		1,100,000
Slovakia	-			-			0		0		
Slovenia	25,000	25,000		30,000	30,000		35,000	35,000	0		
Tajikistan	30,000		30,000	36,605		36,605	28,000		28,000		
Turkey	1,151,525	400,000	751,525	1,845,378	1,000,000	845,378	1,057,988		1,057,988		1,100,000
Turkmenistan	-			2,000		2,000	0		0		
Ukraine	52,614		52,614	-			57,503		57,503		
Subtotal	3,796,347	896,913	2,899,434	4,455,750	1,894,944	2,560,806	3,476,674	556,041	2,920,633		2,255,000
Latin America and the Caribbean											
Anguilla	-			-			0		0		
Antigua and Barbuda	-			-			0		0		
Argentina	300,000		300,000	-			595,238		595,238		
Bahamas	210,980		210,980	-			0		0		
Barbados	37,500		37,500	81,186	20,000	61,186	0		0		
Belize	-			40,860		40,860	62,496		62,496		

Table 2(c) Government in-kind contributions (2007-2008)

(in thousand of US dollars)

Region/Country Office	2007	2008
Africa		
Benin	36.7	36.7
Burkina Faso	134.6	134.6
Burundi	87.7	87.7
Central African Rep.	104.6	104.6
Comoros	28.1	28.1
Congo (PRC)	144.8	144.8
Côte d'Ivoire	133.9	133.9
Equatorial Guinea	26.9	26.9
Gambia	27.8	27.8
Ghana	270.6	270.6
Lesotho	109.5	109.5
Malawi	49.1	49.1
Mozambique	57.1	57.1
Niger	60.9	60.9
Nigeria	134.0	134.0
Rwanda	121.7	121.7
Sierre Leone	83.4	83.4
South Africa	167.9	167.9
Togo	188.3	188.3
United Republic of Tanzania	314.8	480.0
Total Africa region	2,282.36	2,447.59
Arab States		
Algeria	90.4	90.4
Bahrain	98.5	
Kuwait	76.8	
Libyan Arab Jamahiriya	208.6	
Saudi Arabia	225.0	
Sudan	335.2	335.2
Tunisia	112.5	112.5
United Arab Emirates	157.5	
Total Arab States Region	1,304.4	538.1
Asia and the Pacific		
Bhutan	16.5	16.5
India	476.4	476.4
Lao People's Dem. Rep.	44.8	44.8
Malaysia	193.3	193.3
Sri Lanka	170.1	170.1
Viet Nam	144.7	144.7
Total Asia/Pacific region	1,045.81	1,045.81
Latin America and the Caribbean		
Barbados	352.7	

Table 2(c) Government in-kind contributions (2007-2008)

(in thousand of US dollars)

Region/Country Office	2007	2008
Chile	428.9	428.9
Cuba	118.2	118.2
Dominican Republic	330.2	330.2
Guyana	101.6	101.6
Jamaica	78.3	78.3
Panama	56.0	56.0
Paraguay	65.1	65.1
Trinidad and Tobago	111.8	
Uruguay	61.6	61.6
Total Latin America and the Caribbean	1,704.26	1,239.78
Europe and the CIS		
Albania	103.2	103.2
Armenia	246.4	427.7
Azerbaijan	191.3	191.3
Belarus	296.9	385.4
Bulgaria	202.4	202.4
Croatia	233.5	233.5
Georgia	396.2	396.2
Kazakhstan	453.5	472.9
Kyrgyzstan	328.6	328.6
Macedonia	96.6	96.6
Moldova	252.8	252.8
Poland	89.9	89.9
Romania	178.9	178.9
Tajikistan	180.4	186.9
Turkmenistan	297.9	297.9
Ukraine	485.2	485.2
Uzbekistan	451.6	451.6
Total Europe and CIS	4,485.38	4,781.05
Grand total	10,822.2	10,052.3

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Table 3: Schedule of payments to UNDP regular resources in local currency for 2009

DAC donors	January	February	March	April	May	June	July	August	September	October	November	December
Australia (A\$)												
Austria (€) *	x	x	x									
Belgium (€)**				x								
Canada (Cdn\$)												
Denmark (Dkr)												
Finland (€)												
France (€) **				x								
Germany (€)*		x										
Greece (€)												
Ireland (€)												
Italy (€)												
Japan (US\$)												
Luxembourg (€)**		x										
Netherlands (€)												
New Zealand (Nz\$)**		x										
Norway (Nkr)												
Portugal (US\$)												
Spain (€)												
Sweden (Skr)												
Switzerland (Swf)												
United Kingdom (£)												
United States (\$)												

* Partial payment received

** Payment received in full

Table 4 (a). Pledges/estimates to UNCDF regular resources for 2009 and contributions received, 2006-2008 in local currency and US dollars, based on United Nations exchange rates as of 17 April 2009

Donors	2006 income		2007 income		2008 income (provisional)		2009 estimates	
	Local currency	\$	Local currency	\$	Local currency	\$	Local currency	\$
OECD/DAC								
Austria	77,000	101,863	285,000	388,600	400,000	600,547	400,000	527,009
Belgium	619,734	734,277	619,996	844,681	699,996	1,024,884	3,000,000	3,952,569
Canada	2,726,912	1,248,249						
Denmark								
France								
Ireland		527,009	800,000	1,152,737.75	600,000	776,197	600,000	790,514
Japan								
Luxembourg	330,000	390,995	410,000	546,667	800,000	1,210,287	800,000	1,054,018
Netherlands								
New Zealand								
Norway	15,000,000	2,351,565	15,000,000	2,732,240	15,000,000	2,964,427	15,000,000	2,202,643
Spain			2,000,000	2,949,853	3,000,000	3,886,010	3,000,000	3,952,569
Sweden	50,000,000	6,934,813	45,000,000	6,569,343	40,000,000	6,655,574	40,000,000	4,796,163
United States		321,455.00						
Subtotal DAC		12,610,226		15,184,121		17,117,926		17,275,486
Others								
Andorra				158,732		30,582		30,582
Bhutan		3,746			152,381	3,862	190,800	4,000
China		30,000		30,000		30,000		30,000
Cuba								
Lao								
Liechtenstein		40,000	50,000	42,735	35,588	52,959	35,588	52,959
Mozambique		2,000		1,000				
Maldives								
Myanmar								
Republic of Korea								
Thailand		2,500		2,500		2,500		2,500
Tanzania, UR								
Turkey				50,000		100,000		100,000
Vietnam								
Yemen								
Subtotal others		78,246		284,967		219,902		220,041
TOTAL UNCDF		12,688,472		15,469,088		17,337,828		17,495,527

Table 4 (b). Pledges/estimates to UNIFEM regular resources for 2009 and contributions received in 2006-2008 in local currency and US dollars based on United Nations exchange rates as of 1 April 2009

Donors	2006 contributions		2007 contributions		2008 Contributions		2009 pledges	
	Local currency (in millions)	\$						
OECD/DAC								
Australia	0.70	429,540	0.70	555,556	1.40	1,244,444	1.40	953,678
Austria	0.87	124,000	0.15	201,613	0.15	233,645	0.15	197,628
Belgium					0.13	168,170	1.50	1,976,285
Canada	2.20	2,018,000	1.25	1,255,020	1.25	1,258,812	1.25	998,403
Denmark	5.00	842,000	5.00	907,441	10.00	2,087,683	10.00	1,767,721
Finland	0.58	763,000	0.60	806,452	0.78	1,218,623	0.78	1,030,303
France					0.13	184,911	0.13	171,278
Germany	0.82	1,059,000	1.34	1,892,938		2,217,266	1.50	1,976,285
Greece		15,000		15,000		15,000		
Ireland	0.690	1,015,000	1.00	1,333,333	0.60	776,197	0.60	790,514
Italy	1.20		2.00	2,684,685	2.00	2,949,853	2.00	263,505
Japan		706,577		671,250		648,875		648,875
Luxembourg	0.850	1,007,000	0.91	1,205,298	1.00	1,512,859	1.00	1,317,523
Netherlands								
New Zealand	0.40	274,000	1.00	704,225	2.00	1,538,462	2.50	1,403,706
Norway	20.00	3,093,000	50.00	8,776,021	75.00	14,822,134	75.00	11,013,216
Spain	0.06	80,000	6.00	8,034,562	4.50	5,829,016	4.50	5,928,854
Sweden	20.00	3,429,000	26.00	3,795,620	26.00	3,660,566	26.00	3,117,506
Switzerland	1.00	826,000	1.00	819,672	1.00	956,938	1.00	870,322
United Kingdom	3.00	5,613,000	3.00	6,085,193	3.00	5,217,391	3.00	4,249,292
United States		3,219,000		3,216,383	3.50	3,572,692		3,572,692
Subtotal DAC		24,513,117		42,960,262		50,113,537		42,247,585
Others								
Afghanistan				100		100		100
Albania		2,000						2,000
Andorra		32,000		36,493		42,233		42,233
Antigua & Barbuda				1,000		-		1,000
Argentina				-		10,000		10,000
Azerbaijan						3,000		3,000
Bangladesh				1,000		2,000		2,000
Barbados		1,000		1,000		1,000		1,000
Belize		1,000						

Donors	2006 contributions		2007 contributions		2008 Contributions		2009 pledges	
	Local currency (in millions)	\$						
Brazil						25,000		25,000
Brunei				30,000				30,000
Chile		3,000		2,000		2,000		2,000
China		30,000		30,000		30,000		30,000
Costa Rica								
Croatia				20,000		22,000		22,000
Cyprus		7,000				6,200		7,050
Czech Republic								42,369
East Timor						1,000		1,000
Estonia		13,000	0.02	27,627			0.03	2,573
Ghana		10,000						10,000
Guyana		2,000		1,308		966		966
Iceland								5,000
Iceland		100,000		115,000		311,185		311,185
India		21,000	0.9	21,235	1	20,194	0.9	17,323
Indonesia						100,000		50,000
Iraq				100				
Israel		10,000		10,000		10,000		10,000
Jamaica						2,000		2,000
Kazakhstan						50,000		50,000
Kuwait		40,000		10,000		20,000		20,000
Lebanon						200		200
Liechtenstein		8,000	0.01	8,000	0.01	11,962	0.01	13,175
Macedonia FYR						11,000		11,000
Malaysia		5,000		5,000		5,000		5,000
Maldives								
Marshall Islands								
Malta						829		829
Mexico		60,000		60,000		60,000		60,000
Morocco		4,000		4,000		4,000		4,000
Mozambique		2,000		1,000		4,000		4,000
Namibia								
Nepal			0.13	2,031	0.14	2,018		1,768
Pakistan		20,000	1.26	19,910	1.20	18,168	1.20	15,075
Palestine						1,000		1,000
Paraguay						259		259
Philippines		22,000		9,124		5,730		5,730

Donors	2006 contributions		2007 contributions		2008 Contributions		2009 pledges	
	Local currency (in millions)	\$						
Republic of Korea		10,000		10,000		20,000		20,000
Rwanda								1,000
Samoa		1,000				1,000		1,000
Saint Kitts and Nevis						1,000		1,000
Saudi Arabia						100,000		100,000
Singapore		50,000		50,000		50,000		50,000
Slovenia		25,000		25,000		20,000		20,000
South Africa		16,032				-		16,032
Sudan						1,000		1,000
Syria	0.52	10,000	0.52	10,228	0.12	11,220	0.50	10,582
Tajikistan						100		100
Thailand		10,000		10,010		10,010		10,010
Tunisia								12,657
Turkey		25,000		300,000		50,000		300,000
United Arab Emirates						50,000		50,000
Uruguay				3,000		3,000		3,000
Yemen								
Subtotal Others		540,032		824,166		1,100,374		1,418,217
TOTAL		25,053,149		43,784,428		51,213,911		43,665,802

Table 4 (c). Commitments/estimates to UNV regular resources for 2009 and contributions received, 2006-2008 in local currency and US dollars, based on United Nations exchange rates as of 1 April 2009

Donors	2006 income			2007 income			2008 contributions (provisional)			2009 pledges/estimates		
	Local currency	\$	Local currency	\$	Local currency	Change in local currency	US dollar	Local currency	\$	Local currency	\$	
OECD/DAC												
Austria	70,000	84,000	70,000	99,750	0%	19%			100,000		100,000	
Belgium		382,257		200,000		-48%			197,454		197,454	
Canada												
Finland												
France	100,000	131,626	100,000	131,690	0%	0%		100,000	149,520	100,000	131,752	
Germany	1,790,000	2,229,445	2,200,000	3,002,250	23%	35%		2,000,000	3,016,593	2,000,000	2,635,046	
Ireland	1,000,000	1,272,074		1,685,474	-100%	32%			812,760		812,760	
Italy	50,000	64,175		102,200	-100%	59%			109,733		109,733	
Netherlands												
Sweden	4,000,000	583,760		636,294	-100%	9%			608,455		608,455	
Switzerland	600,000	491,910	599,983	485,973	0%	-1%			792,298		792,298	
United States		100,000		100,000		0%			100,000		100,000	
Subtotal DAC		5,339,247		6,443,631					5,886,813		5,487,498	
Others												
Bangladesh		1,000		1,000		0%			2,000		2,000	
Bhutan									1,995		1,995	
China		30,000		30,000		0%			30,000		30,000	
Cyprus		4,120		2,000		-51%						
Czech Republic	100,000	43,823	879,705	43,145	780%	-2%		830,630	47,443	830,630	39,743	
European Commission			20,000	29,600				20,000	25,873	20,000	26,350	
India		14,965		15,000		0%			15,000		15,000	
Israel		10,000		10,000		0%			10,000		10,000	
Morocco												
Panama		500		500		0%			500		500	
Philippines		2,176		4,569		110%			3,251		3,251	
Syrian Arab Republic				8,937					4,902		4,902	
Thailand		1,328		1,500		13%			1,461		1,461	
Tunisia												
Turkey		10,000		140,000		1300%			10,000		10,000	
Other												
Subtotal		117,912		286,251					152,425		145,202	
Total		5,457,159		6,729,882					6,039,237		5,632,700	