



**THE UNITED NATIONS SYSTEM
IN THE GAMBIA**



**THE GOVERNMENT OF THE REPUBLIC
OF THE GAMBIA**

**United Nations Development Assistance Framework for the Republic of The Gambia
2007-2011**



UNDAF Results Matrices

- 1. Poverty Reduction and Social Protection**
- 2. Basic Social Services**
- 3. Governance and Human Rights**

1. Poverty Reduction and Social Protection

National Priority or Goals: <ul style="list-style-type: none"> Strengthening national strategies for poverty reduction and economic growth (PRSP II-Pillar 1) Enhancing the productive capacity and social protection of the poor and vulnerable (PRSP II-Pillar 2) Mainstreaming gender equity, environmental issues, nutrition, governance and HIVAIDS awareness into all development programmes (PRSP II) <p>Millennium Development Goals MDG 1: Eradicate extreme poverty and hunger MDG 3: Promote gender equality and empower women MDG 7: Ensure environmental sustainability</p>			
UNDAF Outcome: Poverty reduction and social protection strategies and systems are established that enable the poor, vulnerable, women and youth to increase their productive capacities and generate sustainable livelihoods while protecting the environment			
Country Programme Outcomes	Country Programme Outputs	Partners	Resource Mobilisation Targets
1.1 Establishment and capacity building of national institutions responsible for development and implementation strategies to promote economic growth and reduce poverty supported.	1.1.1 Establishment and strengthening of National Planning Commission supported	<u>Government</u> Office of The President, National Assembly, DOSFEA <u>Civil Society</u> TANGO, ProPAG, ActionAid (advocacy, sensitisation, dissemination, training) <u>UN Agencies</u> UNDP/ECA	<u>Core/Regular Resources</u> <i>\$ 600,000(UNDP)-5 years</i>



		ILO	
	1.1.2 Implementation and monitoring of Medium Term Plan/PRSP II supported	<p><u>Government</u> Office of the President, DOSFEA NAM Select Committees</p> <p><u>Civil Society</u> ProPAG: technical input, human resources, training, financial resource, advocacy and organisation</p> <p><u>UN Agencies</u> UNDP, UNICEF, UNFPA, WFP, ILO: advocacy, provision of financial resources, supplies, technical assistance and training</p>	<p><u>Core/Regular Resources</u> \$ 600,000(UNDP)-5 years \$125,00 (UNICEF)-5 years</p>
1.2 National systems to increase employment (formal and informal) and productive capacity with a particular focus on women and youth enhanced.	1.2.1 Public and private sectors strengthened to implement the national employment and SME policies and plan of action and other relevant policies and programmes.	<p><u>Government</u> DOSFEA: Budget resources, technical support and advisory services DCD: Technical support, advisory service and extension DOSJ: Technical support and advisory services Women's Bureau: Technical support and advocacy DOSTIE: Budget resources, Human Resources, Office Space, extension services Office of the VP: Technical Support and advisory services, Policy Matters</p> <p><u>Private Sector</u> Chamber of Commerce</p> <p><u>Civil Society</u> PRO-PAG: Training, extension, advocacy and funding GICAP: Private sector development.</p> <p><u>UN Agencies</u> UNDP: Operational support, Equipment Training, Technical Assistance FAO: technical and financial support ILO: Technical and advisory services</p>	<p><u>Core/Regular Resources</u> \$ 400,000(UNDP)- 5 years</p>



		support (Capacity building to implement national employment policy & action plan)	
	1.2.2 Effective capacity building programmes for employment (formal and informal) creation with specific focus on women and youths in place (based on market demand)	<p><u>Government</u> NYSS: Human resources, Training DOSLGL: Human resources, Land, Extension services SPACO: Technical support and advisory services DOSYS: Technical support and Policy Framework DOSI: Advocacy and Communication DCD: Technical support, advisory service and extension Women's Bureau: Technical support and advocacy DSWID: Technical support and advocacy DFWR: employment creation</p> <p><u>Civil Society</u> CRS, AATG, GAWFA: Training, extension, advocacy and funding</p> <p><u>UN Agencies</u> UNDP: Operational support, Equipment Training, Technical Assistance FAO: technical and financial support ILO: Technical and advisory services support (skills development & training, job creation)</p>	<p><u>Core/Regular Resources</u> \$ 250,000(UNDP)-5 years</p>
	1.2.3 Viable enterprise activities for women and youths promoted and increased.	<p><u>Government</u> NYSS: Human resources, Training DOSLGL: Human resources, Land, Extension services DOSYS: Technical support and Policy Framework Women's Bureau: Technical support and advocacy DSWID: Technical support and advocacy DOSTIE: Budget resources, Human Resources, Office Space, extension</p>	<p><u>Core/Regular Resources</u> \$ 200,000(UNDP)- 5years \$ 100,000(FAO)</p>



		<p>services</p> <p><u>Civil Society</u> GAWFA, NACCUG: Training, extension, advocacy and funding</p> <p><u>Private Sector</u> Chamber of Commerce (promotion of market access)</p> <p><u>UN Agencies</u> UNDP: Operational support, Equipment Training, Technical Assistance FAO: technical and financial support ILO: Technical and advisory services support (training in skills and enterprise development for job creation.)</p>	
1.3 Establishment of effective social and civil protection mechanisms to protect the most vulnerable supported and timely emergency response strengthened taking into account of environmental sustainability	1.3.1 Appropriate research to the introduction of micro health insurance (TA, research findings, feasibility studies) to assist effective implementation supported.	<p><u>Government</u> DOSH, DOSFEA (establish a national health account and financing policy)</p> <p><u>Civil Society</u> PROPAG, BAFROW (advocacy, sensitisation, dissemination, training Social Development Fund -ADB, World Bank (Fund for communities and CBOs to apply to for establishment of micro health insurance) Community Driven Development Fund (Communities apply to support health insurance)</p> <p><u>UN Agencies</u> UNDP/ILO/UNFPA: Advocacy, training, research, Pre feasibility studies, policy review.</p>	<p><u>Core/Regular Resources</u> \$ 250,000(ILO/UNDP)-5 years \$ 100,000(UNFPA)-5 years</p>
	1.3.2 Establishment of quality services and policy relevant to child protection supported.	<p><u>Government</u> DSW: Human Resources, budget resources and creating the enabling environment. DOSE: Human Resources, budget</p>	<p><u>Core/Regular Resources</u> \$500,000 (UNICEF & TOSTAN)-5 years \$ 150,000 (UNFPA)-5 years</p>



		<p>resources and creating the enabling environment. DOSJ: Legislation Women's Bureau: Human Resources, budget resources and creating the enabling environment. DOSTIE: Human Resources, budget resources and creating the enabling environment. NAM Select Committees</p> <p><u>Civil Society</u> CCF: technical input, human resources, training, financial resource, advocacy and organisation CaDO: technical input, human resources, training, financial resource, advocacy and organisation ProPAG: Child Friendly budgeting BAFROW: technical input, human resources, training, financial resource, advocacy and organisation TOSTAN: technical input, human resources, training, financial resource and organisation Child Protection Alliance (CPA): technical input, human resources, training, financial resource, advocacy and organisation Gamcotrap</p> <p><u>UN Agencies</u> UNICEF/UNFPA: advocacy, provision of financial resources, supplies,</p>	<p><u>Resources to be Mobilised</u> \$ 750,000 (UNICEF)- 5 years \$100,000 (UNFPA)-5 Years</p>
	<p>1.3.3 - Establishment of a national Early Warning system, national Emergency preparedness and relief plans development and implementation supported.</p>	<p><u>Government:</u> Vice-President Office / National Commission on Emergencies: Planning, monitoring & coordination of emergency preparedness and relief efforts.</p> <p><u>Civil Society:</u> ActionAid (communities vulnerability</p>	<p><u>Core/Regular Resources</u> \$ 175,000(UNICEF)-5 years \$200,000 (UNDP)-5 years</p> <p><u>Resources to be Mobilised</u> \$ 250,000 (UNICEF)-5 years</p>



		<p>analysis) Pro-PAG (advocacy, policy & budget analysis)</p> <p><u>UN Agencies</u> UNDP (Institutional strengthening of state and CSO partners) UNICEF (technical & financial assistance for emergency preparedness & relief actions).</p>	
	1.3.4 Development of framework and strategies for environmental sustainability supported.	<p><u>Government</u> NEA: Assessment of production activities for environmental sustainability. DOS Forestry & Environment DOS Fisheries & Water Resources: Human resources, budget resources and creating enabling environment.</p> <p><u>UN Agencies</u> UNDP, UNEP: funding, capacity building, and technical assistance.</p>	<u>Resources to be Mobilised</u> \$500,000(UNDP)-5 years
1.4 National systems to improve household food security enhanced.	1.4.1 Food production, information/distribution systems to support effective food marketing in selected food insecure areas enhanced.	<p><u>Government</u> NEA: Assessment of production activities for environmental sustainability. DOSA (DOP/DAS): budget, human resource, capacity building, provision of enabling environment NaNA: research, technical support DOSTIE: technical input, market research DOSWID: technical inputs NARI DOSE DOWR</p> <p><u>Civil Society</u> University of Gambia</p> <p><u>Private Sector</u> Chamber of Commerce (promotion of market access)</p>	<u>Core/Regular Resources</u> \$50,000 (UNDP)-5 years \$200,000 (FAO)-2 years



		<p><u>UN Agencies</u> FAO: irrigation facilities, rehabilitation of storage facilities and stalls, promotion of vegetables and horticultural production; community school gardens, Post-harvest processing, marketing/micro credit. UNDP: environmental sustainability, data collection related to prices of agricultural products, capacity building WFP: Mapping, needs assessment and baseline studies ILO: technical assistance (training, market linkages)</p>	
	1.4.2 Institutional structures and policies to reflect emerging priorities in the agricultural and nutrition sector supported.	<p><u>Government</u> NEA: Assessment of production activities for environmental sustainability. DOSA (DOP/DAS): budget, human resource, capacity building, provision of enabling environment NaNA: research, policy</p> <p><u>Civil Society</u> CRS</p> <p><u>UN Agencies</u> FAO: technical assistance WFP: Mapping, needs assessment and baseline studies</p>	<p><u>Core/Regular Resources</u> \$ 100,000 (FAO)-2 years</p> <p><u>Resources to be Mobilised</u> \$ 100,000(WFP)- 5 years</p>
<p>Coordination & Programme Modality: Theme group on Poverty Reduction and Social Protection for UNDAF Outcome.</p>			



2. Basic Social Services

National Priority or Goals:

- Improving coverage of the unmet basic needs of the poor (PRSP II-Pillar 3)
- Building Capacity for local, people-centred Development through decentralisation (PRSP II-Pillar 4)
- Mainstreaming gender equity, environmental issues, nutrition, governance and HIV/AIDS awareness into all development programmes (PRSP II)

MDG 2: Achieve universal education

MDG 3: Promote gender equality and empower women

MDG 4: Reducing Childhood Mortality

MDG 5: Improving maternal Health

MDG 6: Combating HIV/AIDS, Malaria and other diseases

MDG 7: Ensure environmental sustainability

UNDAF Outcome: Improved access to quality basic social services with particular attention to the vulnerable and marginalized

Country Programme Outcomes	Country Programme Outputs	Partners	Resource Mobilisation Targets
2.1 Improved quality of services in reproductive health, child health, nutrition, water and environmental sanitation for targeted groups.	2.1.1 Strengthened capacity for service delivery in reproductive health, child health, adolescent health, family planning, water, hygiene and sanitation.	<u>Government</u> DoSH (Technical input, Human Resources, budget resources, creating enabling environment, advocacy and awareness raising); DCD (Human Resources, budget resources, creating the enabling environment, advocacy and awareness raising related to water and environmental sanitation); DoSJ (Legislative reform, advocacy and	<u>Core/Regular Resources</u> <i>\$ 500,000 (UNICEF)-5 years</i> <i>\$1.25 Million. (UNFPA)-5 years</i> <u>Resources to be Mobilised</u> <i>\$ 2 Million (UNICEF)-5 years</i> <i>\$500,000 (UNFPA)-5 years</i>



		<p>awareness raising) Divisions/Municipalities (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising related to water and environmental sanitation) Population Commission/Secretariat (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising) Women's Bureau (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising) University of the Gambia (advocacy and awareness raising)</p> <p><u>Civil Society</u> BAFROW, CCF, CADO, GAFNA, GAMCOTRAP, GFPA, MRC, NSGA, TAYAM, WEC, Worldview, PLWHA support groups, etc. (service providers-training, advocacy and awareness-raising). Private sector Media (public and private)</p> <p><u>UN Agencies</u> WHO, UNDP, UNICEF, UNFPA, UNAIDS</p> <p><u>Development Partners</u> Taiwan, JICA, EC</p>	
	2.1.2 Improved access to essential nutrition services and caring practices for mothers, infants and young children	<p><u>Government</u> NaNA (Technical input, training, human resources, budget resources, creating the enabling environment) DoSH (Technical input, Human Resources, budget resources, creating enabling environment, advocacy and awareness raising);</p>	<p><u>Core/Regular Resources</u> \$ 350,000 (UNICEF)- 5 years</p> <p><u>Resources to be Mobilised</u> \$ 2 Million (UNICEF)-5 years \$100,000 (WFP)-5 Years</p>



		<p>Women's Bureau (Technical input, advocacy and awareness raising)</p> <p><u>Civil Society</u> BAFROW, CCF, CADO, GAFNA, GAMCOTRAP, GFPA, MRC, NSGA, TAYAM, WEC, Worldview, PLWHA support groups, etc. (service providers-training, advocacy and awareness-raising). Private sector Media (public and private)</p> <p><u>UN Agencies</u> UNICEF, UNFPA, WFP</p> <p><u>Development Partners</u> Taiwan, JICA, EC, US (Medical services, Vaccines)</p>	
	2.1.3 Increased access to water and sanitation services	<p><u>Government</u> DoWR (Technical input, human resources, budget resources, creating enabling environment, advocacy and awareness raising related to water and environmental sanitation) NEA (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising related to water and environmental sanitation) Divisions/Municipalities (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising related to water and environmental sanitation) Population Commission/Secretariat (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising) University of the Gambia (advocacy and awareness raising)</p>	<p><u>Core/Regular Resources</u> <i>\$600,000 (UNDP)-5 years</i> <i>\$ 400,000 (UNICEF)- 5 years</i></p> <p><u>Resources to be Mobilised</u> <i>\$ 2 Million (UNICEF)- 5 years</i></p>



		<p><u>Civil Society</u> BAFROW, CCF, CADO, GAFNA, GAMCOTRAP, GFPA, MRC, NSGA, TAYAM, WEC, Worldview, PLWHA support groups, etc. (service providers-training, advocacy and awareness-raising). Private sector Media (public and private)</p> <p><u>UN Agencies</u> WHO, UNICEF, UNFPA</p> <p><u>Development Partners</u> Taiwan, JICA, EC, US (medical services, vaccines)</p>	
	2.1.4 Increased availability of quality disaggregated data for programme planning and management.	<p><u>Government</u> DoSH (Technical input, Human Resources, budget resources, creating enabling environment, advocacy and awareness raising); Population Commission/ Secretariat (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising) Women's Bureau (Technical Assistance, Advocacy and awareness raising)</p> <p><u>Civil Society</u> BAFROW, CCF, CADO, GAFNA, GAMCOTRAP, GFPA, MRC, NSGA, TAYAM, WEC, Worldview, PLWHA support groups, etc. (service providers-training, advocacy and awareness-raising). Private sector Media (public and private)</p> <p><u>UN Agencies</u></p>	<p><u>Core/Regular Resources</u> \$ 50,000 (UNICEF)- 5 years \$400,000(UNFPA)- 5 years</p> <p><u>Resources to be Mobilised</u> \$ 2 Million (UNICEF) – 5 years \$250,000 (UNFPA)- 5 years</p>



		WHO, UNDP, UNICEF, UNFPA. <u>Development Partners</u> Taiwan, JICA, EC, US (Medical services, Vaccines)	
2.2 National capacity to respond to HIV/AIDS strengthened.	2.2.1 HIV/AIDS related services provided including communication and VCT	<u>Government</u> NAS /NAC (Coordination, supplies, M&E, Advocacy, Training, Implementation Support, Operationalisation) DOSH (Service Provision, Training, M&E) DOSH, DOSE & Other Depts: Policy Reviews, Community Mobilisation and Advocacy DoSW (Human Resources, creating the enabling environment, advocacy and awareness raising related to youth/adolescent reproductive health) Women's Bureau (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising) University of the Gambia (advocacy and awareness raising) <u>Civil Society</u> NGOs and CBOs: Community Mobilisation, Advocacy, Policy Review, Service Provision <u>UN Agencies</u> WHO, UNICEF, UNFPA, UNAIDS <u>Development Partners</u> Taiwan, JICA, EC, US, WB	<u>Core/Regular Resources</u> <i>\$300,000 (UNDP)- 5 years</i> <i>\$ 100,000 (UNICEF)-5 years</i> <i>\$100,000 (UNFPA)-5 years</i> <u>Resources to be Mobilised</u> <i>\$ 1 Million (UNICEF)-5 years</i> <i>\$100,000 (UNFPA)-5 years</i>
	2.2.2 National laws, revised national policy and sectoral policies in place and operational	<u>Government</u> NYC (Information/ Research, Advocacy and awareness raising on youth/adolescent reproductive health)	<u>Core/Regular Resources</u> <i>\$ 40,000 (UNICEF)- 5 years</i> <i>\$100,000 (UNDP)-5 years</i>



		<p>NAS (technical input, human resources advocacy and awareness raising) Population Commission/Secretariat (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising) Women's Bureau (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising) University of the Gambia (advocacy and awareness raising)</p> <p><u>Civil Society</u> NGOs and CBOs: Community Mobilisation, Advocacy, Policy Review, Service Provision</p> <p><u>UN Agencies</u> WHO, UNDP, UNICEF, UNFPA, UNAIDS, (Technical and Financial Support, Advocacy.)</p> <p><u>Development Partners</u> Taiwan, JICA, EC, US, WB</p>	<p><u>Food Aid</u> WFP</p> <p><u>Resources to be Mobilised</u> \$ 1 Million (UNICEF)- 5 years</p>
	2.2.3 Access to basic social services improved for OVC and youth, and nutritional support provided for PLWHA	<p><u>Government</u> NAS /NAC (Coordination, supplies, M&E, Advocacy, Training, Implementation Support, Operationalisation) DOSH (Service Provision, Training, M&E) DOSH, DOSE & Other Depts: Policy Reviews, Community Mobilisation and Advocacy DoSW (Human Resources, creating the enabling environment, advocacy and awareness raising related to youth/adolescent reproductive health) Population Commission/Secretariat (Technical input, human resources, budget resources, creating the</p>	<p><u>Core/Regular Resources</u> \$50,000 (UNDP)-5 years \$ 100,000 (UNICEF)- 5 years \$100,000(UNFPA)-5 years</p> <p><u>Food Aid</u> WFP</p> <p><u>Resources to be Mobilised</u> \$ 1 Million (UNICEF)-5 years</p>



		<p>enabling environment, advocacy and awareness raising) Women's Bureau (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising)</p> <p><u>Civil Society</u> NGOs and CBOs: Community Mobilisation, Advocacy, Policy Review, Service Provision</p> <p><u>UN Agencies</u> WHO, UNDP, UNICEF, UNFPA, UNAIDS, (Technical and Financial Support, Advocacy,) WHO (Technical Support, Training, Medical equipment and supplies) UNDP/UNICEF (Drugs, supplies and training) (Community mobilisation) UNDP/UNFPA (Advocacy, Training, supplies) UNAIDS (Technical Support, Advocacy, Training, Coordination and M&E) WFP (Nutritional Support)</p>	
	2.2.4 Capacity to coordinate, monitor and evaluate HIV/AIDS interventions strengthened	<p><u>Government</u> NAS /NAC (Coordination, supplies, M&E, Advocacy, Training, Implementation Support, Operationalisation) DOSH (Service Provision, Training, M&E)</p> <p><u>Civil Society</u> NGOs and CBOs: Community Mobilisation, Advocacy, Policy Review, Service Provision</p> <p><u>UN Agencies</u> WHO, UNDP, UNICEF, UNFPA, UNAIDS, (Technical and Financial Support, Advocacy,) WHO (Technical Support, Training,</p>	<p><u>Core/Regular Resources</u> \$ 100,000 (UNICEF)- 5 years \$100,000 (UNFPA)- 5 years \$300,000 (UNDP)- 5 years</p> <p><u>Resources to be Mobilised</u> \$ 1 Million (UNICEF)- 5 years</p>



		<p>Medical equipment and supplies) UNDP/UNICEF (Drugs, supplies and training) (Community mobilisation) UNDP/UNFPA (Advocacy, Training, supplies) UNAIDS (Technical Support, Advocacy, Training, Coordination and M&E)</p> <p><u>Development Partners</u> Taiwan, JICA, EC, US, WB</p>	
	2.2.5 PLWHA networks established	<p><u>Government</u> NAS /NAC (Coordination, supplies, M&E, Advocacy, Training, Implementation Support, Operationalisation) DOSH (Service Provision, Training, M&E) DOSH, DOSE & Other Depts: Policy Reviews, Community Mobilisation and Advocacy DoSW (Human Resources, creating the enabling environment, advocacy and awareness raising related to youth/adolescent reproductive health) Population Commission/Secretariat (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising) Women's Bureau (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising) NaNA (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising) <u>Civil Society</u> NGOs and CBOs: Community Mobilisation, Advocacy, Policy Review, Service Provision</p> <p><u>UN Agencies</u></p>	<p><u>Core/Regular Resources</u> \$700,000 (UNDP)-5 years \$ 50,000 (UNICEF)-5 years</p> <p><u>Resources to be Mobilised</u> \$ 1 million (UNICEF)- 5 years \$50,000 (UNFPA)-5 years</p>



		WHO, UNDP, UNICEF, UNFPA, UNAIDS , (Technical and Financial Support, Advocacy.) WHO (Technical Support, Training, Medical equipment and supplies) UNDP/UNICEF (Drugs, supplies and training) (Community mobilisation) UNDP/UNFPA (Advocacy, Training, supplies) UNAIDS (Technical Support, Advocacy, Training, Coordination and M&E) WFP (Nutritional Support)	
2.3 Increased enrolment of girls and boys in affordable, quality basic education services in focussed geographic areas	2.3.1 Conducive school environment for increased enrolment, retention, teaching and learning	<u>Government</u> DOSE (Policy planning, Curriculum review and improvement, Human Resources, technical inputs, budget resources and allocation, creating enabling environment) Women's Bureau (Technical input, advocacy and awareness raising) <u>Civil Society</u> Future in our Hands (construction of toilets, kitchen and food storage) Education for All Campaign Network (advocacy/lobbying, monitoring access, and quality etc) <u>UN Agencies</u> UNICEF (Child Friendly school initiative, and the Essential Learning Package ELP: Provision of teaching and learning materials, Environmental Clubs, Malarial control activities, HIV&AIDS prevention, school gardening, WES, mothers club, PTA Training, advocacy for increased enrolment, guidance and counselling and life skills training, monitoring of learning achievement) WFP (Food support to basic education for increased attendance and retention, Promotion of food management committees kitchens, food storage, School	<u>Core/Regular Resources</u> \$ 500,000 (WFP)- 5 years \$ 375,000 (UNICEF)-5 years <u>Food Aid</u> WFP: \$ 11 million –5 years <u>Resources to be Mobilised</u> \$500,000 (WFP)-5 years \$ 750,000 (UNICEF)-5 years



		feeding, deworming, nutrition and health) FAO/UNICEF (Promotion of School Gardens) <u>Development Partners</u> DFID / BESPOR support	
	2.3.2 Children and teachers adequately prepared for learning and teaching	<u>Government</u> DOSE (Policy planning, Curriculum review and improvement, Human Resources, technical inputs, budget resources and allocation, creating enabling environment). <u>Civil Society</u> Education for All Campaign Network (advocacy/lobbying, monitoring access, and quality etc) <u>UN Agencies</u> UNICEF <u>Development Partners</u> DFID / BESPOR support	<u>Core/Regular Resources</u> \$375,000 (UNICEF)- 5 years <u>Resources to be Mobilised</u> \$ 750,000 (UNICEF)- 5 years
	2.3.3 Community participation enhanced for school management	<u>Government</u> DOSE (Policy planning, Curriculum review and improvement, Human Resources, technical inputs, budget resources and allocation, creating enabling environment). Women's Bureau (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising) Municipalities (Technical input, human resources, budget resources, creating the enabling environment, advocacy and awareness raising related to schools community management)	<u>Core/Regular Resources</u> \$ 150,000 (UNICEF)-5 years <u>Resources to be Mobilised</u> \$ 250,000 (UNICEF)- 5 years



		<u>Civil Society</u> Education for All Campaign Network (advocacy/lobbying, monitoring access, and quality etc) <u>UN Agencies</u> UNICEF <u>Development Partners</u> DFID / BESPOR support	
	2.3.4 Relevant and up-to-date curriculum for basic education, with quality and adequate quantity of teaching and learning materials in place	<u>Government</u> DOSE (Policy planning, Curriculum review and improvement, Human Resources, technical inputs, budget resources and allocation, creating enabling environment). University of the Gambia (research, advocacy and awareness raising) <u>Civil Society</u> Education for All Campaign Network (advocacy/lobbying, monitoring access, and quality etc) <u>UN Agencies</u> UNFPA/UNICEF (Life-Skills, Adolescent reproductive health, HIV/AIDS, Teacher training, Supply of materials and curriculum development)) <u>Development Partners</u> DFID / BESPOR support	<u>Core/Regular Resources</u> \$ 350,000 (UNICEF) – 5 years \$400,000 (UNFPA)- 5 years <u>Resources to be Mobilised</u> \$250,000 (UNICEF)- 5 years \$125,000 (UNFPA)-5 years
Coordination & Programme Modality: Theme Group on Basic Social Services for UNDAF outcome			



3. Governance and Human Rights

National Priority or Goals: <ul style="list-style-type: none"> Building the Capacity of Local Communities & Civil Society Organisations to play an active role in the process of poverty reduction. (PRSP II-Pillar 4) Mainstreaming gender equity, environmental issues, nutrition, governance and HIV/AIDS awareness into all development programmes. (PRSP II) Millennium Declaration Articles 25 & 26 MDG 1: Eradicate Extreme Poverty and Hunger MDG 3: Promote Gender Equality and Empower Women MDG 8: Governance			
UNDAF Outcome: Economic and political systems utilise transparent, accountable, participatory and inclusive decision making processes at national and decentralized levels			
Country Programme Outcomes	Country Programme Outputs	Partners	Resource Mobilisation Targets
3.1 Strengthened local authorities capacity in selected Local Government Areas to effectively deliver basic social services for the poor.	3.1.1 Capacity of state actors to promote increased transparency in decision-making processes and financial operations of local and key national government structures strengthened.	<u>Government</u> DOSLG&L, DOSFEA, SPACO, NAO <u>Civil Society</u> ProPAG <u>UN Agencies</u> UNDP <u>Development Partners</u> DfID, World Bank	<u>Core/Regular Resources</u> <i>\$500,000 (UNDP)- 5 yrs</i>
	3.1.2 Revenue generation and administration systems at national and local government levels are established/strengthened.	<u>Government</u> DOSLG&L, DOSFEA, Revenue Authority, Women's Bureau (Technical Support); National	<u>Core/Regular Resources</u> <i>\$500,000 (UNDP)- 5 yrs</i>



		Women's Council (Technical Support) <u>UN Agencies</u> UNDP <u>Development Partners</u> DfID, World Bank	
	3.1.3 Development planning systems at local Government level are established and/or strengthened.	<u>Government</u> DOSLG&L, DOSFEA, SPACO, Women's Bureau (Technical Support); National Women's Council (Technical Support) <u>Civil Society</u> ProPAG <u>UN Agencies</u> UNDP, UNICEF <u>Development Partners</u> DfID, World Bank, EC	<u>Core/Regular Resources</u> \$500,000 (UNDP)- 5 years \$100,000 (UNICEF)- 5 years <u>Resources to be Mobilised</u> \$250,000 (UNICEF)- 5 years
3.2 Increased people's participation in decision-making processes at national and decentralized levels.	3.2.1 Capacity of non-state actors to promote increased transparency in financial operations of local and national government structures strengthened.	<u>Government</u> DOSLG&L, SPACO, Women's Bureau (Technical Support) <u>Civil Society</u> ProPAG <u>UN Agencies</u> UNDP <u>Development Partners</u> EC	<u>Core/Regular Resources</u> \$500,000 (UNDP)- 5 years
	3.2.2 Effective civic education programme supported and operational at national and decentralized levels.	<u>Government</u> DOSLG&L, NCCE, IEC, DOSJ, Women's Bureau (Technical Support) <u>Civil Society</u> ProPAG, TANGO, <u>UN Agencies</u> UNDP, UNFPA, UNICEF	<u>Core/Regular Resources</u> \$350,000 (UNDP)- 5 years \$50,000 (UNICEF)- 5 years
	3.2.3 Increased capacity and effective	<u>Government</u>	<u>Core/Regular Resources</u>



	representation of women and young people in decision-making processes promoted at national and decentralized levels	DOSYS (NYC), Women's Bureau (Technical Support) <i>National Women's Council (Technical Support and advocacy)</i> <u>Civil Society</u> FAWEGAM <u>UN Agencies</u> UNDP, UNFPA, UNICEF	<i>\$250,000 (UNDP)- 5 years</i> <i>\$100,000 (UNICEF)- 5 years</i> <i>\$500,000 (UNFPA)-5 years</i> <u>Resources to be Mobilised</u> <i>\$250,000 (UNICEF)- 5 years</i> <i>\$200,000 (UNFPA)-5 years</i>
3.3 Enhanced capacities of state and non-state actors to address legal and human rights.	3.3.1 Establishment of a national independent Human Rights commission supported.	<u>Government</u> Office of Ombudsman (OO), National Assembly, DOSJ, DOSFEA <u>Civil Society</u> ACDHRS, National Women's Council <u>UN Agencies</u> UNDP, UNICEF, UNFPA	<u>Core/Regular Resources</u> <i>\$250,000 (UNDP)- 5 years</i> <i>\$100,000 (UNICEF)- 5 years</i>
	3.3.2 Establishment of Legal Aid and Human Rights clinics supported at decentralised levels.	<u>Government</u> Office of Ombudsman (OO), National Assembly, DOSJ, DOSLG&L, DOSFEA, <u>Civil Society</u> ACDHRS <u>UN Agencies</u> UNDP, UNICEF, UNFPA	<u>Core/Regular Resources</u> <i>\$300,000 (UNDP)- 5 years</i> <i>\$100,000 (UNICEF)- 5 years)</i> <u>Resources to be Mobilised</u> <i>\$500,000 (UNICEF)- 5 years</i>
	3.3.3 Capacity of state and non-state actors to promote and protect the rights of women and children enhanced	<u>Government</u> Office of Ombudsman (OO), National Assembly, DOSJ, Women's Bureau, National Women's Council (Technical Support, Advocacy and awareness raising) <u>Civil Society</u> ACDHRS, CPA, TOSTAN <u>UN Agencies</u> UNDP, UNFPA, WFP, UNICEF	<u>Core/Regular Resources</u> <i>\$350,000 (UNDP)- 5 years</i> <i>\$350,000 (UNICEF)- 5 years</i> <i>\$500,000 (UNFPA)-5 years</i> <u>Resources to be Mobilised</u> <i>\$500,000 (UNICEF)- 5 years</i> <i>\$200,000 (UNFPA)-5 years</i>



Coordination & Programme Modality:

Theme Group on Governance and Human Rights for UNDAF outcome



Monitoring and Evaluation Matrices

- 1. Poverty Reduction and Social Protection**
- 2. Basic Social Services**
- 3. Governance and Human Rights**

1. Poverty Reduction and Social Protection

National Priority or Goals:

- Strengthening national strategies for poverty reduction and economic growth (PRSP II-Pillar 1)
- Enhancing the productive capacity and social protection of the poor and vulnerable (PRSP II-Pillar 2)
- Mainstreaming gender equity, environmental issues, nutrition, governance and HIV/AIDS awareness into all development programmes (PRSP II)

MDG 1: Eradicate extreme poverty and hunger

MDG 3: Promote gender equality and empower women

MDG 7: Ensure environmental sustainability

UNDAF Outcome: Poverty reduction and social protection strategies and systems are established that enable the poor, vulnerable, women and youth to increase their productive capacities and generate sustainable livelihoods while protecting the environment

Country Programme Outcomes	Indicators and Baseline	Sources of Verification	Risks and Assumptions
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1.1 Establishment and capacity building of national institutions responsible for development and implementation strategies to promote economic growth and reduce poverty supported.	<ul style="list-style-type: none"> Existence of a functional social and civil protection mechanisms. 	<i>UNDP/DOSFEA/Office of the President</i>	Assumptions <ul style="list-style-type: none"> Sufficient resources are allocated to SDF and the establishment of the National Planning Commission. Sufficient resources allocated to capacity building of national institutions.
	<ul style="list-style-type: none"> Successful establishment of fully operational f National Planning Commission 	<i>UNDP/DOSFEA/Office of the President</i>	
	<ul style="list-style-type: none"> Regular and effective monitoring of MTP/PRSP II. 	<i>UNDP/DOSFEA/Office of the President</i>	
1.2 National systems to increase employment (formal and informal) and productive capacity with a particular focus on women and youth enhanced.	<ul style="list-style-type: none"> Evidence of enhanced national systems and policies to increase employment (formal/informal) 	<i>DOSTIE, CSOs and UNDP</i>	Assumptions <ul style="list-style-type: none"> Estimates of annual inflows into the labour force can be obtained from demographic and educational data Government commitment to reducing youth unemployment as indicated in PRSP II Increase in resources allocated to Employment component of DOSTIE Estimated market demand for skills from 2005 economic census Labour market information can be obtained through periodic labour market surveys undertaken by CSD and DOSTIE Forum to match national data on jobs and skills organized by National Training Authority, GCCI and DOSTIE



	<ul style="list-style-type: none"> Increased employment rate among marginalized groups (especially youth and women) 	<i>DOSTIE, CSD, CSOs and UNDP</i>	Risks <ul style="list-style-type: none"> Data from CSD and DOSTIE not available on a timely basis Insufficient government commitment to reducing youth unemployment Political instability Local demand for skilled labour continues to be met by population inflows from neighbouring countries
	<ul style="list-style-type: none"> Evidence of increased implementation by private and public sector of national employment and SME policies and plan of action and other relevant policies and programmes. 	<i>DOSTIE, CSD, CSOs and UNDP</i>	



	<ul style="list-style-type: none"> Number of youth and women supported under employment initiatives. 	<i>DOSTIE, CSD, CSOs and UNDP</i>	
	<ul style="list-style-type: none"> Number of targeted individuals/groups, with access to affordable finance. 	<i>DOSTIE, CSD, CSOs and UNDP</i>	
1.3 Establishment of effective social and civil protection mechanisms to protect the most vulnerable supported and timely emergency response strengthened taking into account of environmental sustainability	<ul style="list-style-type: none"> Adoption of early warning and national contingency preparedness and relief plans. 	<i>UNICEF/UNDP/WFP/Office of the Vice President/National Commission on Emergencies</i>	



	<ul style="list-style-type: none"> ▪ Establishment of a national health account and financing policy ▪ Assessment of possible communities and CBOs to apply to for establishment of micro health insurance. 	<i>DOSH/DOSFEA/ Social Development Fund -ADB, World Bank</i>	
1.4 National systems to improve household food security enhanced.	<ul style="list-style-type: none"> ▪ Evidence of enhanced national systems to improve household food security. 	<i>WFP/FAO/DoSA</i>	Assumptions <ul style="list-style-type: none"> ▪ Government provides adequate resources and farming inputs to the agriculture sector ▪ Government is committed to food security
	<ul style="list-style-type: none"> ▪ Proportion of population /household below minimum level of dietary energy consumption. 	<i>WFP/FAO/DoSA</i>	



2. Basic Social Services

National Priority or Goals:

- Improving coverage of the unmet basic needs of the poor (PRSPII-Pillar 3)
- Building Capacity for local, people-centred Development through decentralisation (PRSPII-Pillar 4)
- Mainstreaming gender equity, environmental issues, nutrition, governance and HIV/AIDS awareness into all development programmes (PRSPII)

MDG 2: Achieve universal education

MDG 3: Promote gender equality and empower women

MDG 4: Reducing Childhood Mortality

MDG 5: Improving maternal Health

MDG 6: Combating HIV/AIDS, Malaria and other diseases

MDG 7: Ensure environmental sustainability

UNDAF Outcome 2: Improved access to quality basic social services with particular attention to the vulnerable and marginalized

Country Programme Outcomes	Indicators and Baseline	Sources of Verification	Risks and Assumptions
2.1 Improved quality of services in reproductive health, child health, nutrition, water and environmental sanitation for targeted groups.	▪ Maternal mortality ratio	<i>DoSH/CSD/MICS 2010 Report</i>	Assumptions <ul style="list-style-type: none"> ▪ Health sector remains a high Government priority, reflected by high budgetary allocations ▪ Adequate trained human resource for health sector will be available Risks <ul style="list-style-type: none"> ▪ HIPC debt relief not forthcoming, thereby denying increased expenditure to health sector, on which sustained access to quality improvement is predicated ▪ Continued high attrition of trained health staff. ▪ Diversion of government focus from primary health care in favour of secondary and tertiary health care.
	▪ Proportion of births attended by skilled health personnel	<i>DoSH/CSD/MICS 2010 Report</i>	
	▪ Under-five mortality rate	<i>CSD/MICS 2010 Report</i>	
	▪ Infant mortality rate	<i>CSD/ MICS 2010 Report</i>	
	▪ Proportion of 1 year old children immunised against measles	<i>DoSH/CSD/ MICS 2010 Report</i>	
	▪ Prevalence of underweight children among under-five years of age	<i>NaNA/CSD/ MICS 2010 Report</i>	
	▪ Proportion of under-five sleeping under Tins	<i>CSD/UNICEF/ MICS 2010 Report</i>	
	▪ Proportion of pregnant women sleeping under Tins	<i>CSD/DoSH/ MICS 2010 Report</i>	
	▪ Proportion of population with sustainable access to an improved water in urban/rural areas	<i>MICS 2010 Report</i>	



	<ul style="list-style-type: none"> Proportion of population with access to improved sanitation in urban/rural areas 	<i>MICS 2010 Report</i>	
2.2 National capacity to respond to HIV/AIDS strengthened.	<ul style="list-style-type: none"> Existence of national policy on HIV/AIDS 	<i>DOSH/NAS Annual Report</i>	<p>Assumptions</p> <ul style="list-style-type: none"> Continued strong Government commitment to prevention and reversing the spread of HIV/AIDS. Availability of adequate financial, human and material resources for HIV/AIDS prevention and control activities. <p>Risks</p> <ul style="list-style-type: none"> Inadequate financial, human and material resources. Increased poverty
	<ul style="list-style-type: none"> HIV prevalence among pregnant women 15-24 years 	<i>NAS/Sentinel Surveillance Report 2008</i>	
	<ul style="list-style-type: none"> Condom use at last high-risk sex 	<i>NAS/Sentinel Surveillance Report 2008</i>	
	<ul style="list-style-type: none"> % Population aged 15-24 years with comprehensive knowledge of HIV/AIDS 	<i>CSD/NAS/KAP Survey Report 2008</i>	
	<ul style="list-style-type: none"> Contraceptive prevalence rate 	<i>CSD/NAS/UNFPA/MICS 2010 Report</i>	
	<ul style="list-style-type: none"> Ratio of school attendance of orphans to school attendance of non-orphans 10-14 years 	<i>OVC Report 2008</i>	
2.3 Increased enrolment of girls and boys in affordable, quality basic education services in focussed geographic areas.	Net enrolment rate in primary education	<i>DoSE/MICS Report 2010</i>	<p>Assumptions</p> <ul style="list-style-type: none"> Education sector remains a high Government priority, reflected by high budgetary allocations SWAp will be effectively implemented <p>Risks</p> <ul style="list-style-type: none"> High staff attrition among teachers due to poor incentives
	Proportion of pupils starting grade 1 who reach grade 5 by sex	<i>DoSE/CSD/MICS 2010</i>	
	Ratio of girls to boys in primary education	<i>DoSE/MICS 2010</i>	



3. Governance and Human Rights

National Priority or Goals:

- Building the Capacity of Local Communities & Civil Society Organisations to play an active role in the process of poverty reduction. (PRSP II-Pillar 4)
- Mainstreaming gender equity, environmental issues, nutrition, governance and HIV/AIDS awareness into all development programmes. (PRSP II)
- Millennium Declaration Articles 25 & 26

Millennium Development Goals

MDG 1: Eradicate Extreme Poverty and Hunger

MDG 3: Promote gender equality and empower women

MDG 8: Governance

UNDAF Outcome: Economic and political systems utilise transparent, accountable, participatory and inclusive decision making processes at national and decentralized levels

Country Programme Outcomes	Indicators and Baseline	Sources of Verification	Risks and Assumptions
3.1 Strengthened local authorities capacity in selected Local Government Areas to effectively deliver basic social services for the poor.	<ul style="list-style-type: none"> ▪ The capacities of three local authorities (Brikama Area Council, Mansakonko Area Council and Basse Area Council) have been strengthened in planning, financial operations, revenue generation and administration. 	<i>Joint Assessments (JA) undertaken by DoSLGL, DoSFEA and UNDP.</i>	Assumptions <ul style="list-style-type: none"> ▪ Central government takes concrete measures to ensure that adequate incentives for recruitment and retention of technically competent staff are provided to local government. ▪ DoSGL&L provides technical and financial assistance to the selected area councils ▪ Legal framework to establish Planning Commission has been completed, staff and budgets for this commission have been identified and allocated at central and decentralized levels
	<ul style="list-style-type: none"> ▪ Three local government authorities have transparent financial systems in place. 	<i>JA by DOSLGL, DoSFEA, CSOs and UNDP.</i>	
	<ul style="list-style-type: none"> • Capacity of staff at local government areas to plan, monitor and evaluate the delivery of basic social services 	<i>JA by DOSLGL, DoSFEA, CSOs and UNDP</i>	
	<ul style="list-style-type: none"> ▪ Three local government authorities have allocated staff and budgets for operationalisation of development planning systems. 	<i>JA by DOSLGL, DoSFEA, Planning Commission, UNICEF and UNDP.</i>	



3.2 Increased people's participation in decision-making processes at national and decentralized levels.	<ul style="list-style-type: none"> Increased in the number of women and youth candidates for decision-making positions in selected local government area. 	JA by Women's Bureau, National Assembly, CSOs and UNDP.	Assumptions <ul style="list-style-type: none"> Government and CSOs promoting gender equity in decision-making processes are able to overcome partisan interests. Transparent financial management systems in selected local government authorities are in place and open for public scrutiny and comments
	<ul style="list-style-type: none"> Increased involvement of CSOs in budgetary allocation processes at central and local government level 	JA by ProPAG, DoSFEA and UNDP	
	<ul style="list-style-type: none"> # Of consultations held on budgetary allocation processes at central and local governmental level. 	JA by ProPAG, DoSFEA and UNDP	
	<ul style="list-style-type: none"> # of civic education programmes planned and implemented 	JA by NCCE, DOSJ, CSOs and UNDP	
	<ul style="list-style-type: none"> # Of beneficiaries of civic education programmes. 	JA by NCCE, DOSJ, CSOs and UNDP	
	<ul style="list-style-type: none"> Existence of information and communication campaigns to increase people's participation in planning processes. 	JA by ProPAG, DoSFEA and UNDP	
3.3 Enhanced capacities of state and non-state actors to address legal and human rights.	<ul style="list-style-type: none"> Evidence of a functioning legal aid clinics at decentralised level 	JA by DOSJ, CSOs and UNDP	Assumptions <ul style="list-style-type: none"> Capacity of CSOs to mobilize and sustain funding for delivery of legal aid at decentralized levels is strengthened and institutionalised National Assembly Members and other decision makers give greater priority to enforcing provisions outlined in the CEDAW and CRC documents
	<ul style="list-style-type: none"> Number of people accessing and benefiting from services provided by functioning legal aid clinics. 	JA by DOSJ, CSOs and UNDP	
	<ul style="list-style-type: none"> Resource allocations spent at central and district level 	CSOs /UNDP/DOSFEA/DOSJ/National Assembly Members	
	<ul style="list-style-type: none"> Status of implementation of recommendations made by CEDAW and CRC committees. 	JA by Women's Bureau, DOSJ, National Assembly, CSOs, UNICEF and UNDP	



	<ul style="list-style-type: none">▪ National actors' capacity to report on treaty obligations, including on the CRC and CEDAW.	<i>JA by Women's Bureau, DOSJ, National Assembly, CSOs, UNICEF and UNDP</i>	
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UNDAF Monitoring and Evaluation Programme Cycle Calendar (2007-2011)

		2007	2008	2009	2010	2011
UNCT Monitoring and Evaluation Activities		<ul style="list-style-type: none"> Conduct baseline surveys and relevant research/studies for identified UNDAF indicators. 	<ul style="list-style-type: none"> National MDG Report (UNDP, Gov't, UNCT) 	<ul style="list-style-type: none"> Vulnerability Assessment Mapping (WFP with NaNA, FAO, DOSA, DOSH) 	<ul style="list-style-type: none"> UNICEF support to Gov't to conduct MICS IV. 	
	Surveys/Studies	<ul style="list-style-type: none"> WFP will do a baseline on Education with DOSE in Region 3,4,5,6, and Foni Districts. MDG Capacity Needs Assessment at national and local level (UNDP & Gov't) 			<ul style="list-style-type: none"> UNFPA support to the 2013 Population and Housing Census preparatory activities (data collection for the updating of enumeration areas). National MDG Report (UNDP, Gov't, UNCT) 	



		2007	2008	2009	2010	2011
	Monitoring Systems	<ul style="list-style-type: none"> ▪ UNFPA to establish a functional integrated management information system (IMIS) ▪ UNFPA & UNICEF to develop DevInfo. ▪ Establish Committee on Monitoring of Indicators ▪ Field Monitoring Visits (UNFPA) ▪ Annual Work Plans (UNFPA, UNICEF, UNDP) ▪ Standard Progress Report (UNFPA, UNICEF, UNDP) 	<ul style="list-style-type: none"> ▪ Field Monitoring Visit (Report) (UNFPA) ▪ Annual Work Plans (UNFPA, UNICEF, UNDP) ▪ Standard Progress Report (UNFPA, UNICEF, UNDP) 	<ul style="list-style-type: none"> ▪ Field Monitoring Visit (Report) (UNFPA) ▪ Annual Work Plans (UNFPA, UNICEF, UNDP) ▪ Standard Progress Report (UNFPA, UNICEF, UNDP) 	<ul style="list-style-type: none"> ▪ Field Monitoring Visit (Report) (UNFPA) ▪ Annual Work Plans (UNFPA, UNICEF, UNDP) ▪ Standard Progress Report (UNFPA, UNICEF, UNDP) 	
	Evaluations	<ul style="list-style-type: none"> ▪ UNDAF Theme Group Review 	<ul style="list-style-type: none"> ▪ UNDAF Theme Group Review ▪ Progress Review of MDG-based national planning. (UNDP, Gov't) 	<ul style="list-style-type: none"> ▪ Joint UNCT Mid-Term Evaluation of UNDAF ▪ CP Mid-Term Reviews – UNICEF, UNFPA and UNDP ▪ UNDAF Theme Group Review 	<ul style="list-style-type: none"> ▪ UNDAF Theme Group Review ▪ Progress Review of MDG-based national planning. (UNDP, Gov't) 	<ul style="list-style-type: none"> ▪ Final UNDAF Evaluation



		2007	2008	2009	2010	2011
	Reviews	<ul style="list-style-type: none"> ▪ UNDAF Annual Review ▪ Joint Country Programme Annual Review WFP will join 	<ul style="list-style-type: none"> ▪ UNDAF Annual Review ▪ Joint Country Programme Annual Review WFP will join ▪ Progress review on MDG based national planning 		<ul style="list-style-type: none"> ▪ UNDAF Annual Review ▪ Joint Country Programme Review WFP will join 	<ul style="list-style-type: none"> ▪ Final UNDAF Review ▪ Review of UNDAF M & E Plan ▪ Review of M & E Programme Cycle Calendar
	Use of Information	<ul style="list-style-type: none"> ▪ RC Annual Report ▪ Dissemination of MDG Progress Report ▪ Dissemination of MICS III Report 	<ul style="list-style-type: none"> ▪ RC Annual Report 	<ul style="list-style-type: none"> ▪ RC Annual Report ▪ Dissemination of MDG Progress Report 	<ul style="list-style-type: none"> ▪ RC Annual Report] ▪ CCA and UNDAF Produced 	<ul style="list-style-type: none"> ▪ RC Annual Report ▪ CPDs and CPAPs Produced
	Partner Activities	<ul style="list-style-type: none"> ▪ UNFPA will support the annual production of population data bank 	<ul style="list-style-type: none"> ▪ Review of PRSP II ▪ UNFPA will support the annual production of population data bank 	<ul style="list-style-type: none"> ▪ Implementation of PRSP II (2009-2011) ▪ UNFPA will support the annual production of population data bank 	<ul style="list-style-type: none"> ▪ UNFPA will support the annual production of population data bank 	<ul style="list-style-type: none"> ▪ Review of PRSP II (2006-2008)



		2007	2008	2009	2010	2011
	M & E Capacity Building	<ul style="list-style-type: none"> ▪ UNFPA will train counterparts on Data base management, including utilization of statistical data and indicator selection. ▪ UNFPA & UNICEF will train counterparts on DevInfo. ▪ UNFPA will support training on integration of population variables in sectoral plans and policies ▪ UNFPA & UNICEF will train counterparts on Results-based management 		<ul style="list-style-type: none"> ▪ Training on MICS IV data collection, processing, analysis and report writing ▪ Training on VAM data collection, processing, analysis and report writing 		