

**Table 1(a). Commitments to UNDP regular resources, 2001-2003  
and income to UNDP regular resources and government local office costs, 1999-2000 a/  
(in local currency and US dollars, based on United Nations exchange rates as of 1 June 2001)**

| 1.a. OECD/DAC members | 1999 income received         |                    |                                  | 2000 income received         |                    |                          | 2001 pledges and/or anticipated income |                    |                          |              | Voluntary contributions per capita b/ (\$) | 2002 pledges                 |            | 2003 pledges                 |            |
|-----------------------|------------------------------|--------------------|----------------------------------|------------------------------|--------------------|--------------------------|--|--------------------|--------------------------|--------------|--|------------------------------|------------|------------------------------|------------|
|                       | Local currency (in millions) | \$                 | share of total core contribution | Local currency (in millions) | \$                 | change in local currency | Local currency (in millions)           | \$                 | change in local currency | change in \$ |  | Local currency (in millions) | \$         | Local currency (in millions) | \$         |
| Australia             | 6.8                          | 4,425,974          | 0.6%                             | 7.0                          | 4,000,000          | 2.7%                     | 7.0 *                                  | 3,595,275          | 0.0%                     | -10.1%       | 0.19                                       |                              |            |                              |            |
| Austria               | 101.3                        | 7,963,384          | 1.2%                             | 76.8                         | 5,431,222          | -24.2%                   | 72.3 c/                                | 4,503,590          | -32.1%                   | -17.1%       | 0.56                                       |                              |            |                              |            |
| Belgium               |                              |                    | 0.0%                             | 464.2                        | 11,565,043         |                          | 988.0 d/                               | 21,938,748         | 0.0%                     |              | 0.96                                       | 464.0                        | 9,856,256  | 464.0                        | 9,856,256  |
| Canada                | 41.3                         | 27,350,993         | 4.0%                             | 42.3                         | 28,581,081         | 2.4%                     | 42.3                                   | 26,942,675         | 0.0%                     | -5.7%        | 0.88                                       | 42.3                         | 27,467,532 | 42.3                         | 27,467,532 |
| Denmark               | 420.0                        | 57,624,012         | 8.5%                             | 420.0                        | 50,158,332         | 0.0%                     | 420.0                                  | 48,275,862         | 0.0%                     | -3.8%        | 9.06                                       |                              |            |                              |            |
| Finland               | 65.0                         | 11,447,346         | 1.7%                             | 73.0                         | 11,455,934         | 12.3%                    | 73.0 e/                                | 10,520,748         | 0.0%                     | -8.2%        | 2.04                                       | 73.0                         | 10,520,748 |                              |            |
| France                | 100.0                        | 16,396,344         | 2.4%                             | 100.0                        | 14,742,084         | 25.0%                    | 105.0                                  | 13,928,572         | 5.0%                     | -5.5%        | 0.24                                       |                              |            |                              |            |
| Germany               | 85.0                         | 46,495,650         | 6.8%                             | 42.5                         | 20,052,452         | -50.0%                   | 47.0                                   | 21,197,894         | 10.6%                    | 5.7%         | 0.26                                       |                              |            |                              |            |
| Greece                | 70                           | 250,798            | 0.0%                             | 140                          | 385,849            | 0.0%                     | 70.0 *                                 | 176,032            | 0.0%                     | 2.0%         | 0.02                                       | 100.0                        | 251,474    | 100.0                        | 251,474    |
| Ireland               | 2.52                         | 3,450,739          | 0.5%                             | 3.4                          | 4,141,291          | 34.9%                    | 4.85                                   | 5,660,135          | 42.6%                    | 36.7%        | 1.51                                       | 7.0                          | 7,616,254  | 10.0                         | 10,880,363 |
| Italy                 | 22,000.0                     | 11,885,018         | 1.7%                             | 26,000.0                     | 12,410,264         | 18.2%                    | 29,000.0                               | 12,833,960         | 11.5%                    | 3.4%         | 0.22                                       | 29,000.0                     | 12,833,960 |                              |            |
| Japan                 |                              | 80,000,000         | 11.7%                            |                              | 100,000,000        | 25.0%                    |  | 96,000,000         |                          | -4.0% f/     | 0.76                                       |                              |            |                              |            |
| Luxembourg            | 24.0                         | 639,267            | 0.1%                             | 30.0                         | 696,330            | 25.0%                    | 33.0                                   | 700,984            | 10.0%                    | 0.7%         | 1.62                                       |                              |            |                              |            |
| Netherlands           | 155.0                        | 75,159,106         | 11.0%                            | 160.0                        | 65,919,555         | 3.2%                     | 165.0                                  | 64,669,699         | 3.1%                     | -1.9%        | 4.09                                       |                              |            |                              |            |
| New Zealand           | 4.4                          | 2,422,328          | 0.4%                             | 4.4                          | 2,072,899          | 0.0%                     | 6.0                                    | 2,620,087          | 36.4%                    | 26.4%        | 0.69                                       | 6.28                         | 2,622,129  |                              |            |
| Norway                | 550.0                        | 70,763,421         | 10.4%                            | 560                          | 65,811,210         | 1.8%                     | 620.0                                  | 68,036,701         | 10.7%                    | 3.4%         | 15.25                                      |                              |            |                              |            |
| Portugal              | -                            | 1,200,000          | 0.2%                             |                              | 800,000            |                          |  | 3,360,000 g/       |                          | 10.0%        | 0.18                                       |                              |            |                              |            |
| Spain                 | 841.00                       | 5,309,361          | 0.8%                             | 360.00                       | 1,980,818          |                          | 1,641.0 h/                             | 8,451,270          | -0.1%                    |              | 0.14                                       |                              |            |                              |            |
| Sweden                | 490.0                        | 60,124,962         | 8.8%                             | 530                          | 58,474,280         | 8.2%                     | 530.0 i/                               | 52,675,123         | 0.0%                     | -9.9%        | 5.95                                       | 530.0                        | 50,141,911 | 530.0                        | 50,141,911 |
| Switzerland           | 52.0                         | 33,766,234         | 5.0%                             | 52.0                         | 31,515,152         | 0.0%                     | 52.0                                   | 29,213,483         | 0.0%                     | -7.3%        | 4.09                                       | 52.0                         | 29,213,483 | 52.0                         | 29,213,483 |
| United Kingdom        | 35.0                         | 56,634,304         | 8.3%                             | 35.0                         | 53,140,097         | 0.0%                     | 35.0                                   | 50,010,206         | 0.0%                     | -5.9%        | 0.84                                       | 35.0                         | 49,295,775 |                              |            |
| United States         | -                            | 88,834,337         | 13.0%                            |                              | 71,695,791         | -19.3%                   |  | 87,091,000         |                          | 8.9% j/      | 0.31                                       |                              |            |                              |            |
| <b>Subtotal DAC</b>   |                              | <b>662,143,579</b> | <b>97.2%</b>                     |                              | <b>615,029,683</b> |                          |  | <b>632,402,045</b> |                          |              |  |                              |            |                              |            |
| <b>Others</b>         |                              | <b>19,173,621</b>  | <b>2.8%</b>                      |                              | <b>19,106,735</b>  |                          |  | <b>26,956,730</b>  |                          |              |  |                              |            |                              |            |
| <b>TOTAL UNDP</b>     |                              | <b>681,317,200</b> | <b>100.0%</b>                    |                              | <b>634,136,418</b> |                          |  | <b>659,608,775</b> |                          |              |  |                              |            |                              |            |

|                         |            |                |             |        |                |  |  |                |  |  |  |  |  |  |  |
|-------------------------|------------|----------------|-------------|--------|----------------|--|--|----------------|--|--|--|--|--|--|--|
| <b>1.b. Non-DAC</b>     |            |                |             |        |                |  |  |                |  |  |  |  |  |  |  |
| Andorra                 |            | 10,000         | 0.0%        |        | 21,600         |  |  |                |  |  |  |  |  |  |  |
| Cyprus                  |            |                | 0.0%        |        |                |  |  |                |  |  |  |  |  |  |  |
| Holy See                |            |                | 0.0%        |        |                |  |  |                |  |  |  |  |  |  |  |
| Iceland                 | 18,300,000 | 272,321        | 0.0%        |        | 210,345        |  |  |                |  |  |  |  |  |  |  |
| Israel                  |            |                |             |        |                |  |  |                |  |  |  |  |  |  |  |
| Liechtenstein           | 20,000     | 14,184         | 0.0%        | 15,000 | 9,146          |  |  |                |  |  |  |  |  |  |  |
| Malta                   |            | 25,000         | 0.0%        |        | 400            |  |  |                |  |  |  |  |  |  |  |
| Monaco                  | 70,000     | 12,345         | 0.0%        |        | 10,000         |  |  | 10,000         |  |  |  |  |  |  |  |
| <b>estimate non-DAC</b> |            |                |             |        |                |  |  | 240,000        |  |  |  |  |  |  |  |
| <b>Subtotal non-DAC</b> |            | <b>333,851</b> | <b>0.0%</b> |        | <b>251,491</b> |  |  | <b>250,000</b> |  |  |  |  |  |  |  |

\* Based on UNDP best estimates. Written commitments were not available before the finalization of this table.

a/ Based on income received by UNDP in the respective calendar year rather than pledged contributions for that year.

b/ Based on actual or estimated pledges for 2001 using the 1999 population data from the World Bank.

c/ Includes Austria's 2001 pledge of ATS 50.0 million and the outstanding balance of ATS 22.32 million from its 1999 pledge. Austria's 2001 pledge of ATS 50 million is a decrease of 32.1 per cent from its 2000 pledge of ATS 73.6 million

d/ Includes Belgium's 2000 and 2001 pledges of Bfrs. 464.2 million plus the additional Bfrs 60 million for 2000 that it announced at the end of 2000.

e/ Finland: 2001 estimated pledge represents a 7.4 per cent increase in local currency terms compared to its original 2000 pledge of FM 68 million, which was supplemented by an additional FM 5 million after the Ministerial Meeting.

f/ Japan: 2001 pledge represents an increase of 12.5 per cent based on comparison of the yen value of 2000 and 2001 pledges at April exchange rates of each year.

g/ Includes UNDP estimate of Portugal's 2001 pledge of \$1.76 million (i.e. 10 per cent increase over 2000) plus its outstanding payment of \$1.6 million from its 2000 pledge. The amount received in 2000 relates to 1998 and 1999 balance on its pledge.

h/ Includes Spain's 2001 pledge of Pts. 1,000, plus the balance of Pts. 641 from its 2000 pledge.

i/ Sweden: 2001 pledge represents a 6 per cent increase in local currency terms compared to its original 2000 pledge of Skr.500 million, which was supplemented by an additional Skr. 30 million after the Ministerial Meeting.

j/ Percentage change is based on the US pledge of \$80.0 million for 2000.

Table 1(a) (continued)

| 1.c. Programme countries by region | 1999 income received |                          |                  | 2000 income received |                          |                  | 2001 pledges received as of June 2001 |                 | 2002 pledges received as of June 2001 |                 | 2003 pledges received as of June 2001 |                 |
|------------------------------------|----------------------|--------------------------|------------------|----------------------|--------------------------|------------------|---------------------------------------|-----------------|---------------------------------------|-----------------|---------------------------------------|-----------------|
|                                    | Total income \$      | Net core contribution \$ | GLOC payments \$ | Total income \$      | Net core contribution \$ | GLOC payments \$ | Core Pledges \$                       | GLOC pledges \$ | Core Pledges \$                       | GLOC pledges \$ | Core Pledges \$                       | GLOC pledges \$ |
| <b>Africa</b>                      |                      |                          |                  |                      |                          |                  |                                       |                 |                                       |                 |                                       |                 |
| Angola                             | 385,337              | 0                        | 385,337          | 372,528              | 0                        | 372,528          | 2,000                                 |                 |                                       |                 |                                       |                 |
| Benin                              | 13,500               | 0                        | 13,500           | 669,077              | 357,260                  | 311,817          |                                       |                 |                                       |                 |                                       |                 |
| Botswana                           | 422,417              | 0                        | 422,417          | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Burkina Faso                       | 0                    | 0                        | 0                | 44,460               | (1)                      | 44,461           |                                       |                 |                                       |                 |                                       |                 |
| Burundi                            | 9,205                | 1                        | 9,204            | 6,885                | 0                        | 6,885            |                                       |                 |                                       |                 |                                       |                 |
| Cameroon                           | 215,443              | 0                        | 215,443          | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Cape Verde                         | 0                    | 0                        | 0                |                      | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Central African Republic           | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Chad                               | 138,570              | 0                        | 138,570          | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Comoros                            | 0                    | 0                        | 0                | 31,483               | 0                        | 31,483           |                                       |                 |                                       |                 |                                       |                 |
| Congo                              | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Côte d'Ivoire                      | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Equatorial Guinea                  | 0                    | 0                        | 0                | 282,869              | 0                        | 282,869          |                                       |                 |                                       |                 |                                       |                 |
| Ethiopia                           | 150,137              | 1                        | 150,136          | 152,736              | (0)                      | 152,736          | 144,928                               | 7,128           |                                       |                 |                                       |                 |
| Gabon                              | 171,750              | 1                        | 171,750          | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Gambia                             | 5,105                | 0                        | 5,105            | 0                    | 0                        | 0                |                                       |                 | 6,000                                 |                 |                                       |                 |
| Ghana                              | 121,700              | 80,000                   | 41,700           | 0                    | 0                        | 0                | 60,000                                |                 | 60,000                                |                 |                                       |                 |
| Guinea                             | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Kenya                              | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Lesotho                            | 83,044               | 58,844                   | 24,200           | 75,712               | (37,092)                 | 112,804          |                                       |                 |                                       |                 |                                       |                 |
| Liberia                            | 0                    | 0                        | 0                | 47                   | 47                       | 0                |                                       |                 |                                       |                 |                                       |                 |
| Madagascar                         | 61,962               | 0                        | 61,962           | 47,743               | 0                        | 47,743           |                                       |                 |                                       |                 |                                       |                 |
| Malawi                             | 0                    | 0                        | 0                | 331,291              | 0                        | 331,291          |                                       |                 |                                       |                 |                                       |                 |
| Mali                               | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Mauritania                         | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Mauritius                          | 106,916              | 1                        | 106,916          | 86,782               | 0                        | 86,781           |                                       |                 |                                       |                 |                                       |                 |
| Mozambique                         | 0                    | 0                        | 0                | 1,000                | 0                        | 1,000            |                                       |                 |                                       |                 |                                       |                 |
| Namibia                            | 0                    | 0                        | 0                | 70,721               | 0                        | 70,721           |                                       |                 |                                       |                 |                                       |                 |
| Nigeria                            | 200,000              | 0                        | 200,000          | 0                    | 0                        | 0                | 20,000                                |                 | 20,000                                |                 | 20,000                                |                 |
| Rwanda                             | 14,928               | 0                        | 14,928           | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Sao Tome and Principe              | 33,467               | 0                        | 33,467           | 29,936               | 0                        | 29,936           |                                       |                 |                                       |                 |                                       |                 |
| Senegal                            | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Seychelles                         | 601                  | 0                        | 601              | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Sierra Leone                       | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| South Africa                       | 151,686              | 0                        | 151,686          | 144,377              | 0                        | 144,377          |                                       |                 |                                       |                 |                                       |                 |
| Swaziland                          | 139,652              | 0                        | 139,652          | 201,501              | 8,035                    | 193,466          |                                       |                 |                                       |                 |                                       |                 |
| Togo                               | 0                    | 0                        | 0                | 28,549               | 0                        | 28,549           |                                       |                 |                                       |                 |                                       |                 |
| Uganda                             | 359,613              | 0                        | 359,613          | 7,524                | 0                        | 7,524            |                                       |                 |                                       |                 |                                       |                 |
| United Republic of Tanzania        | 263,725              | 0                        | 263,725          | 22,659               | 0                        | 22,659           |                                       |                 |                                       |                 |                                       |                 |
| Zaire (Democratic Rep. Of Congo)   | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Zambia                             | 358,047              | 5,190                    | 352,857          | 56,338               | 0                        | 56,338           |                                       |                 |                                       |                 |                                       |                 |
| Zimbabwe                           | 363,069              | 0                        | 363,069          | 321,344              | 0                        | 321,344          |                                       |                 |                                       |                 |                                       |                 |
| <b>Subtotal</b>                    | <b>3,384,539</b>     | <b>144,039</b>           | <b>3,625,837</b> | <b>2,985,561</b>     | <b>328,249</b>           | <b>2,657,312</b> | <b>224,928</b>                        | <b>7,128</b>    | <b>86,000</b>                         | <b>0</b>        | <b>20,000</b>                         | <b>0</b>        |
| <b>Asia and the Pacific</b>        |                      |                          |                  |                      |                          |                  |                                       |                 |                                       |                 |                                       |                 |
| Bangladesh                         | 622,281              | 292,881                  | 329,400          | 20,427               | 0                        | 20,427           | 400,000                               | 19,469          |                                       |                 |                                       |                 |
| Bhutan                             | 73,067               | 0                        | 73,067           | 63,730               | 11,232                   | 52,498           | 12,355                                |                 | 13,591                                |                 |                                       |                 |
| Brunei Darussalam                  | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |

Table 1(a) (continued)

| 1.c. Programme countries by region    | 1999 income received |                          |                  | 2000 income received |                          |                  | 2001 pledges received as of June 2001 |                 | 2002 pledges received as of June 2001 |                 | 2003 pledges received as of June 2001 |                 |
|---------------------------------------|----------------------|--------------------------|------------------|----------------------|--------------------------|------------------|---------------------------------------|-----------------|---------------------------------------|-----------------|---------------------------------------|-----------------|
|                                       | Total income \$      | Net core contribution \$ | GLOC payments \$ | Total income \$      | Net core contribution \$ | GLOC payments \$ | Core Pledges \$                       | GLOC pledges \$ | Core Pledges \$                       | GLOC pledges \$ | Core Pledges \$                       | GLOC pledges \$ |
| Cambodia                              | 10,000               | 0                        | 10,000           | 100,000              | 0                        | 100,000          | 10,000                                |                 |                                       |                 |                                       |                 |
| China                                 | 3,305,212            | 3,000,000                | 305,212          | 3,101,109            | 2,654,191                | 446,918          | 3,000,000                             | 302,444         |                                       |                 |                                       |                 |
| Cook Islands                          | 112,523              | 0                        | 112,523          | 72,778               | 0                        | 72,778           |                                       |                 |                                       |                 |                                       |                 |
| Democratic People's Republic of Korea | 37,736               | 0                        | 37,736           | 37,537               | 0                        | 37,537           |                                       | 37,209          |                                       | 37,209          |                                       |                 |
| Fiji                                  | 44,021               | 0                        | 44,020           | 0                    | 0                        | 0                | 30,737                                |                 |                                       |                 |                                       |                 |
| Hong Kong, China                      | 2,553                | 0                        | 2,553            | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| India                                 | 4,427,168            | 4,300,768                | 126,400          | 4,625,095            | 4,386,823                | 238,272          | 4,500,000                             |                 |                                       |                 |                                       |                 |
| Indonesia                             | 1,155,000            | 796,700                  | 358,300          | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Iran, Islamic Republic of             | 56,858               | 0                        | 56,858           | 14,682               | 0                        | 14,682           |                                       |                 |                                       |                 |                                       |                 |
| Kiribati                              | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Lao People's Democratic Republic      | 0                    | 0                        | 0                | 119,926              | 0                        | 119,926          | 21,168                                |                 |                                       |                 |                                       |                 |
| Malaysia                              | 650,463              | 249,363                  | 401,100          | 411,497              | 109,197                  | 302,300          | 385,000                               |                 |                                       |                 |                                       |                 |
| Maldives                              | 131,391              | 0                        | 131,391          | 144,019              | 7,500                    | 136,519          | 7,500                                 |                 |                                       |                 |                                       |                 |
| Marshall Islands                      | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Micronesia (Federated States of)      | 0                    | 0                        | 0                | 29,886               | 3,086                    | 26,800           |                                       |                 |                                       |                 |                                       |                 |
| Mongolia                              | 118,426              | 0                        | 118,426          | 255,926              | 34,000                   | 221,926          | 17,000                                |                 |                                       |                 |                                       |                 |
| Myanmar                               | 5,387                | 1                        | 5,386            | 10,467               | 0                        | 10,467           | 1,662                                 |                 |                                       |                 |                                       |                 |
| Nepal                                 | 254,410              | 80,000                   | 174,410          | 137,703              | 0                        | 137,703          | 80,000                                |                 |                                       |                 |                                       |                 |
| Niue                                  | 19,382               | 0                        | 19,382           | 22,831               | 0                        | 22,831           |                                       |                 |                                       |                 |                                       |                 |
| Pakistan                              | 693,046              | 405,146                  | 287,900          | 736,438              | 468,137                  | 268,300          | 440,144                               | 251,197         | 440,144                               |                 |                                       |                 |
| Palau                                 | 4,506                | (0)                      | 4,506            | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Papua New Guinea                      | 418,295              | 0                        | 418,295          | 305,582              | 0                        | 305,582          |                                       |                 |                                       |                 |                                       |                 |
| Philippines                           | 503,439              | 27,630                   | 475,809          | 384,631              | 0                        | 384,631          |                                       |                 |                                       |                 |                                       |                 |
| Republic of Korea                     | 2,464,394            | 1,467,794                | 996,600          | 2,381,290            | 1,893,290                | 488,000          | 2,000,000                             |                 | 2,000,000                             |                 | 2,000,000                             |                 |
| Samoa                                 | 121,449              | 0                        | 121,449          | 158,592              | 6,000                    | 152,592          | 6,000                                 |                 |                                       |                 |                                       |                 |
| Singapore                             | 300,000              | 300,000                  | 0                | 300,000              | 300,000                  | 0                | 300,000                               |                 |                                       |                 |                                       |                 |
| Solomon Islands                       | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Sri Lanka                             | 0                    | 0                        | 0                | 2,069,880            | 2,026,080                | 43,800           |                                       |                 |                                       |                 |                                       |                 |
| Thailand                              | 1,284,420            | 325,820                  | 958,600          | 1,273,457            | 348,557                  | 924,900          |                                       |                 |                                       |                 |                                       |                 |
| Tokelau                               | 7,545                | 0                        | 7,545            | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Tonga                                 | 15,000               | 0                        | 15,000           | 30,000               | 4,700                    | 25,300           |                                       |                 |                                       |                 |                                       |                 |
| Tuvalu                                | 0                    | 0                        | 0                | 35,440               | 14,828                   | 20,612           |                                       |                 |                                       |                 |                                       |                 |
| Vanuatu                               | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Viet Nam                              | 156,670              | 26,470                   | 130,200          | 242,333              | 0                        | 242,333          |                                       |                 |                                       |                 |                                       |                 |
| <b>Subtotal</b>                       | <b>16,994,641</b>    | <b>11,272,572</b>        | <b>5,722,069</b> | <b>17,085,257</b>    | <b>12,267,622</b>        | <b>4,817,635</b> | <b>11,211,566</b>                     | <b>610,319</b>  | <b>2,453,735</b>                      | <b>37,209</b>   | <b>2,000,000</b>                      | <b>0</b>        |
| <b>Arab States</b>                    |                      |                          |                  |                      |                          |                  |                                       |                 |                                       |                 |                                       |                 |
| Algeria                               | 229,972              | 1                        | 229,972          | 100,000              | 0                        | 100,000          | 100,000                               |                 |                                       |                 |                                       |                 |
| Bahrain                               | 56,000               | 0                        | 56,000           | 1,143,679            | 112,000                  | 1,031,679        |                                       |                 |                                       |                 |                                       |                 |
| Djibouti                              | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Egypt                                 | 440,558              | 151,258                  | 289,300          | 623,294              | 386,083                  | 237,211          |                                       |                 |                                       |                 |                                       |                 |
| Iraq                                  | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Jordan                                | 779,661              | 420,961                  | 358,700          | 509,887              | 223,787                  | 286,100          | 269,774                               | 240,113         |                                       |                 |                                       |                 |
| Kuwait                                | 1,140,000            | 1,126,100                | 13,900           | (0)                  | 0                        | (0)              | 1,140,000 *                           |                 |                                       |                 |                                       |                 |
| Lebanon                               | 0                    | 0                        | 0                | 500,000              | 0                        | 500,000          |                                       |                 |                                       |                 |                                       |                 |
| Libyan Arab Jamahiriya                | 403,587              | 0                        | 403,587          | 218,242              | 0                        | 218,242          |                                       |                 |                                       |                 |                                       |                 |
| Morocco                               | 565,888              | 45,288                   | 520,600          | 450,118              | 67,718                   | 382,400          |                                       | 173,432         |                                       |                 |                                       |                 |
| Oman                                  | 0                    | 0                        | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Qatar                                 | 0                    | 0                        | 0                | 77,602               | 0                        | 77,602           |                                       |                 |                                       |                 |                                       |                 |

Table 1(a) (continued)

| 1.c. Programme countries by region                              | 1999 income received |                       |                  | 2000 income received |                          |                  | 2001 pledges received as of June 2001 |                 | 2002 pledges received as of June 2001 |                 | 2003 pledges received as of June 2001 |                 |
|---|----------------------|-----------------------|------------------|----------------------|--------------------------|------------------|---------------------------------------|-----------------|---------------------------------------|-----------------|---------------------------------------|-----------------|
|   | Total income \$      | Net core contribution | GLOC payments \$ | Total income \$      | Net core contribution \$ | GLOC payments \$ | Core Pledges \$                       | GLOC pledges \$ | Core Pledges \$                       | GLOC pledges \$ | Core Pledges \$                       | GLOC pledges \$ |
| Saudi Arabia  | 2,000,000            | 1,940,700             | 59,300           | 2,000,000            | 2,000,000                | 0                | 2,000,000                             |                 |                                       |                 |                                       |                 |
| Syrian Arab Republic  | 140,838              | 1                     | 140,838          | 187,083              | (0)                      | 187,084          |                                       |                 |                                       |                 |                                       |                 |
| Tunisia   | 342,881              | 26,581                | 316,300          | 283,426              | 39,226                   | 244,200          | 182,788                               | 106,686         |                                       |                 |                                       |                 |
| United Arab Emirates  | 0                    | 0                     | 0                | 648,000              | 648,000                  | 0                |                                       |                 |                                       |                 |                                       |                 |
| Yemen   | 331,731              | 0                     | 331,731          | 202,338              | 40,000                   | 162,338          | 26,444                                |                 |                                       |                 |                                       |                 |
| <b>Subtotal</b>   | <b>6,431,118</b>     | <b>3,710,889</b>      | <b>2,720,229</b> | <b>6,943,669</b>     | <b>3,516,814</b>         | <b>3,426,855</b> | <b>3,719,006</b>                      | <b>520,230</b>  | <b>0</b>                              | <b>0</b>        | <b>0</b>                              | <b>0</b>        |
| <b><u>Europe and the Commonwealth of Independent States</u></b> |                      |                       |                  |                      |                          |                  |                                       |                 |                                       |                 |                                       |                 |
| Albania   | 0                    | 0                     | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Armenia   | 24,465               | 0                     | 24,465           | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Azerbaijan  | 0                    | 0                     | 0                | 42,900               | 0                        | 42,900           |                                       |                 |                                       |                 |                                       |                 |
| Belarus   | 116,936              | 0                     | 116,936          | 96,672               | 0                        | 96,672           |                                       |                 |                                       |                 |                                       |                 |
| Bulgaria  | 52,036               | 0                     | 52,035           | 125,610              | 0                        | 125,610          | 24,000                                |                 |                                       |                 |                                       |                 |
| Czech Republic  | 21,008               | 0                     | 21,008           | 395,831              | 366,731                  | 29,100           | 251,004                               | 37,651          | 276,104                               | 37,651          | 301,205                               | 37,651          |
| Estonia   | 94,230               | 0                     | 94,230           | 70,039               | 0                        | 70,039           | 17,770                                |                 |                                       |                 |                                       |                 |
| Former Yugoslav Republic of Macedonia                           | 0                    | 0                     | 0                | 5,000                | 0                        | 5,000            |                                       |                 |                                       |                 |                                       |                 |
| Hungary   | 0                    | 0                     | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Kazakhstan  | 0                    | 0                     | 0                | 120,000              | 0                        | 120,000          |                                       |                 |                                       |                 |                                       |                 |
| Kyrgyzstan  | 0                    | 0                     | 0                | 5,309                | 0                        | 5,309            |                                       |                 |                                       |                 |                                       |                 |
| Latvia  | 219,647              | 0                     | 219,647          | 206,869              | 5,000                    | 201,869          |                                       |                 |                                       |                 |                                       |                 |
| Lithuania   | 0                    | 0                     | 0                | 55,500               | 0                        | 55,500           |                                       |                 |                                       |                 |                                       |                 |
| Poland  | 636,469              | 306,069               | 330,400          | 670,496              | 374,796                  | 295,700          | 890,000                               | 410,000         |                                       |                 |                                       |                 |
| Republic of Moldova   | 12,953               | 0                     | 12,953           | 29,799               | 0                        | 29,799           |                                       |                 |                                       |                 |                                       |                 |
| Romania   | 82,771               | 0                     | 82,770           | 99,033               | 18,863                   | 80,170           | 21,003                                | 84,010          |                                       |                 |                                       |                 |
| Russian Federation  | 900,000              | 323,500               | 576,500          | 525,453              | 0                        | 525,453          | 450,000                               |                 | 450,000                               |                 | 450,000                               |                 |
| Slovakia  | 0                    | 0                     | 0                | 0                    | 0                        | 0                |                                       | 261,000         |                                       | 261,000         |                                       | 261,000         |
| Slovenia  | 0                    | 0                     | 0                | 2,500                | 2,500                    | 0                | 5,000                                 |                 |                                       |                 |                                       |                 |
| Turkey  | 2,054,036            | 770,000               | 1,284,036        | 1,766,174            | 863,674                  | 902,500          | 500,000                               |                 |                                       |                 |                                       |                 |
| Turkmenistan  | 5,000                | 0                     | 5,000            | 5,200                | 5,200                    | 0                |                                       |                 |                                       |                 |                                       |                 |
| Ukraine   | 46,493               | 0                     | 46,493           | 87,947               | 0                        | 87,947           |                                       |                 |                                       |                 |                                       |                 |
| Yugoslavia  | 0                    | 0                     | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| <b>Subtotal</b>   | <b>4,266,043</b>     | <b>1,399,569</b>      | <b>2,866,474</b> | <b>4,267,433</b>     | <b>1,636,764</b>         | <b>2,673,569</b> | <b>2,158,777</b>                      | <b>792,661</b>  | <b>726,104</b>                        | <b>298,651</b>  | <b>751,205</b>                        | <b>298,651</b>  |
| <b><u>Latin America and the Caribbean</u></b>                   |                      |                       |                  |                      |                          |                  |                                       |                 |                                       |                 |                                       |                 |
| Anguilla  | 34,300               | 0                     | 34,300           | 32,350               | 0                        | 32,350           |                                       |                 |                                       |                 |                                       |                 |
| Antigua and Barbuda   | 0                    | 0                     | 0                | 24,265               | 0                        | 24,265           | 24,265                                |                 |                                       |                 |                                       |                 |
| Argentina   | 400,802              | 0                     | 400,802          | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Aruba   | 0                    | 0                     | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Bahamas   | 0                    | 0                     | 0                | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| Barbados  | 181,109              | 0                     | 181,109          | 178,710              | 0                        | 178,710          |                                       |                 |                                       |                 |                                       |                 |
| Belize  | 50,505               | 0                     | 50,505           | 25,253               | 0                        | 25,253           |                                       |                 |                                       |                 |                                       |                 |
| Bolivia   | 0                    | 0                     | 0                | 140,000              | 0                        | 140,000          |                                       |                 |                                       |                 |                                       |                 |
| Brazil  | 600,000              | 224,200               | 375,800          | 0                    | 0                        | 0                |                                       |                 |                                       |                 |                                       |                 |
| British Virgin Islands  | 0                    | 0                     | 0                | 34,856               | 16,632                   | 18,224           | 8,316                                 |                 |                                       |                 |                                       |                 |
| Cayman Islands  | 19,310               | 0                     | 19,310           | 12,700               | 0                        | 12,700           |                                       |                 |                                       |                 |                                       |                 |
| Chile   | 300,874              | 0                     | 300,874          | 2,244                | 0                        | 2,244            | 200,000                               |                 |                                       |                 |                                       |                 |
| Colombia  | 801,242              | 185,542               | 615,700          | 517,514              | 41,414                   | 476,100          | 450,000                               | 200,000         |                                       |                 |                                       |                 |
| Costa Rica  | 345,712              | 1                     | 345,711          | 351,679              | 1,978                    | 349,701          | 120,627                               |                 |                                       |                 |                                       |                 |
| Cuba  | 1,552,754            | 1,352,754             | 200,000          | 1,552,754            | 1,352,754                | 200,000          | 1,352,754                             | 200,000         |                                       |                 |                                       |                 |

Table 1(a) (continued)

| 1.c. Programme countries by region | 1999 income received |                          |                   | 2000 income received |                          |                   | 2001 pledges received as of June 2001 |                  | 2002 pledges received as of June 2001 |                 | 2003 pledges received as of June 2001 |                 |
|------------------------------------|----------------------|--------------------------|-------------------|----------------------|--------------------------|-------------------|---------------------------------------|------------------|---------------------------------------|-----------------|---------------------------------------|-----------------|
|                                    | Total income \$      | Net core contribution \$ | GLOC payments \$  | Total income \$      | Net core contribution \$ | GLOC payments \$  | Core Pledges \$                       | GLOC pledges \$  | Core Pledges \$                       | GLOC pledges \$ | Core Pledges \$                       | GLOC pledges \$ |
| Dominica                           | 23,100               | 0                        | 23,100            | 23,000               | 0                        | 23,000            |                                       |                  |                                       |                 |                                       |                 |
| Dominican Republic                 | 562,000              | 150,000                  | 412,000           | 14,000               | 0                        | 14,000            | 5,000                                 |                  |                                       |                 |                                       |                 |
| Ecuador                            | 0                    | 0                        | 0                 | 480,612              | 0                        | 480,612           |                                       |                  |                                       |                 |                                       |                 |
| El Salvador                        | 431,400              | 0                        | 431,400           | 430,960              | 0                        | 430,960           |                                       |                  |                                       |                 |                                       |                 |
| Grenada                            | 19,928               | 0                        | 19,928            | 125,079              | 0                        | 125,079           |                                       |                  |                                       |                 |                                       |                 |
| Guatemala                          | 106,232              | 0                        | 106,232           | 0                    | 0                        | 0                 |                                       |                  |                                       |                 |                                       |                 |
| Guyana                             | 70,590               | 34,821                   | 35,769            | 43,330               | 0                        | 43,330            |                                       |                  |                                       |                 |                                       |                 |
| Haiti                              | 279,357              | 0                        | 279,357           | 0                    | 0                        | 0                 |                                       |                  |                                       |                 |                                       |                 |
| Honduras                           | 13,946               | 0                        | 13,946            | 113,844              | 0                        | 113,844           |                                       |                  |                                       |                 |                                       |                 |
| Jamaica                            | 157,432              | 0                        | 157,432           | 33,190               | 0                        | 33,190            |                                       |                  |                                       |                 |                                       |                 |
| Mexico                             | 1,007,381            | 303,582                  | 703,800           | 1,002,895            | 171,494                  | 831,401           |                                       |                  |                                       |                 |                                       |                 |
| Montserrat                         | 23,400               | 0                        | 23,400            | 23,220               | 0                        | 23,220            |                                       |                  |                                       |                 |                                       |                 |
| Netherlands Antilles               | 37,464               | 0                        | 37,464            | 0                    | 0                        | 0                 |                                       |                  |                                       |                 |                                       |                 |
| Nicaragua                          | 10,000               | 0                        | 10,000            | 487,490              | 0                        | 487,490           |                                       |                  |                                       |                 |                                       |                 |
| Panama                             | 200,000              | 0                        | 200,000           | (49,826)             | (491,738)                | 441,912           |                                       |                  |                                       |                 |                                       |                 |
| Paraguay                           | 0                    | 0                        | 0                 | 63,826               | 0                        | 63,826            |                                       |                  |                                       |                 |                                       |                 |
| Peru                               | 0                    | 0                        | 0                 | 0                    | 0                        | 0                 |                                       |                  |                                       |                 |                                       |                 |
| Saint Kitts and Nevis              | 53,000               | 0                        | 53,000            | 94,900               | 0                        | 94,900            |                                       |                  |                                       |                 |                                       |                 |
| Saint Lucia                        | 47,700               | 0                        | 47,700            | 0                    | 0                        | 0                 |                                       |                  |                                       |                 |                                       |                 |
| Saint Vincent                      | 0                    | 0                        | 0                 | 28,137               | 0                        | 28,137            | 30,000                                |                  |                                       |                 |                                       |                 |
| Suriname                           | 0                    | 0                        | 0                 | 0                    | 0                        | 0                 |                                       |                  |                                       |                 |                                       |                 |
| Trinidad and Tobago                | 144,475              | 2                        | 144,473           | 1,613                | (0)                      | 1,613             |                                       |                  |                                       |                 |                                       |                 |
| Turks and Caicos                   | 64,630               | 0                        | 64,630            | 43,070               | 0                        | 43,070            |                                       |                  |                                       |                 |                                       |                 |
| Uruguay                            | 526,000              | 61,800                   | 464,200           | 50,000               | 0                        | 50,000            |                                       |                  |                                       |                 |                                       |                 |
| Venezuela                          | 0                    | 0                        | 0                 | 534,061              | 13,261                   | 520,800           |                                       |                  |                                       |                 |                                       |                 |
| <b>Subtotal</b>                    | <b>8,064,642</b>     | <b>2,312,701</b>         | <b>5,751,940</b>  | <b>6,415,726</b>     | <b>1,105,795</b>         | <b>5,309,931</b>  | <b>2,190,962</b>                      | <b>400,000</b>   | <b>0</b>                              | <b>0</b>        | <b>0</b>                              | <b>0</b>        |
| <b>Other</b>                       | <b>17</b>            |                          |                   |                      |                          | <b>19,600</b>     | <b>7,200,000 **</b>                   |                  |                                       |                 |                                       |                 |
| <b>Total all regions</b>           | <b>39,141,000</b>    | <b>18,839,771</b>        | <b>20,686,550</b> | <b>37,697,646</b>    | <b>18,855,244</b>        | <b>18,904,902</b> | <b>26,705,239</b>                     | <b>2,330,339</b> | <b>3,265,839</b>                      | <b>335,860</b>  | <b>2,771,205</b>                      | <b>298,651</b>  |

\* Include payment US\$570,000 for 2000 pledge

\*\* based on UNDP best estimates for those programme countries that were not in a position to convey their pledges

**Table 1 (b). Commitments to UNCDF regular resources, 2001-2003 and income received, 1999-2000  
in local currency and US dollars, based on UN exchange rates as of 1 June 2001**

| OECD/DAC<br>members    | 1999 income received |                   |  | 2000 income received |                   |  | 2001 pledges/a/   |                   |                                |                        | 2002 pledges      |          | 2003 pledges      |         |
|------------------------|----------------------|-------------------|--|----------------------|-------------------|--|-------------------|-------------------|--------------------------------|------------------------|-------------------|----------|-------------------|---------|
|                        | Local<br>currency    | \$                | share of<br>total core<br>contribution | Local<br>currency    | \$                | share of<br>total core<br>contribution | Local<br>Currency | \$                | change in<br>local<br>currency | change<br>in US dollar | Local<br>Currency | \$       | Local<br>Currency | \$      |
| Austria                |                      | 43,880            | 0.16%                                  |                      |                   |  | 600,000           | 37,364            |                                |                        |                   |          |                   |         |
| Belgium b/             | 30,000,000           | 794,530           | 2.9%                                   | 1,200,000            | 418,386           | 1.7%                                   | 20,000,000        | 424,839           |                                | 1.5%                   |                   |          |                   |         |
| Canada                 |                      |                   |  |                      |                   | 0.0%                                   | 120,000           | 77,922            |                                |                        |                   |          |                   |         |
| Denmark                | 55,000,000           | 7,536,591         | 27.5%                                  | 55,000,000           | 6,654,289         | 27.8%                                  | 55,000,000        | 6,321,839         | 0.0%                           | -5.0%                  |                   |          |                   |         |
| Finland                |                      |                   |  |                      | 110,542           | 0.5%                                   |                   |                   |                                |                        |                   |          |                   |         |
| France c/              | 8,000,000            | 1,275,714         | 4.7%                                   | 8,000,000            | 1,080,242         | 4.5%                                   | 1,200,000         | 1,028,278         |                                | -4.8%                  |                   |          |                   |         |
| Ireland                |                      |                   |  | 150,000              | 182,704           | 0.8%                                   | 250,000           | 272,009           | 66.7%                          | 48.9%                  |                   |          |                   |         |
| Japan                  | 186,172,000          | 1,282,000         | 4.7%                                   |                      | 1,000,000         | 4.2%                                   |                   | 1,000,000         |                                | 0.0%                   |                   |          |                   |         |
| Netherlands            | 15,000,000           | 7,327,143         | 26.8%                                  | 15,000,000           | 6,268,361         | 26.1%                                  | 16,000,000        | 6,221,493         | 6.7%                           | -0.7%                  |                   |          |                   |         |
| New Zealand            |                      | 184,308           | 0.7%                                   | 350,000              | 173,267           | 0.7%                                   | 350,000           | 153,750           | 0.0%                           | -11.3%                 | 350,000           | 153,750  | 350,000           | 153,750 |
| Norway                 | 30,000,000           | 3,882,445         | 14.2%                                  | 29,000,000           | 3,489,529         | 14.6%                                  | 30,000,000        | 3,250,271         | 3.4%                           | -6.9%                  |                   |          |                   |         |
| Sweden                 | 42,000,000           | 4,988,907         | 18.2%                                  | 42,000,000           | 4,539,906         | 18.9%                                  | 50,000,000        | 4,730,369         | 19.0%                          | 4.2%                   |                   |          |                   |         |
| Switzerland            |                      |                   | 0.0%                                   |                      |                   | 0.0%                                   |                   |                   |                                |                        |                   |          |                   |         |
| United States          |                      |                   | 0.0%                                   |                      |                   | 0.0%                                   |                   |                   |                                |                        |                   |          |                   |         |
| <b>Subtotal DAC</b>    |                      | <b>27,315,518</b> | <b>99.8%</b>                           |                      | <b>23,917,225</b> | <b>99.8%</b>                           |                   | <b>23,518,133</b> |                                | <b>-1.7%</b>           |                   |          |                   |         |
| <b>Others</b>          |                      |                   |  |                      |                   |  |                   |                   |                                |                        |                   |          |                   |         |
| Bangladesh             |                      | 5,000             | 0.0%                                   |                      | 3,500             | 0.0%                                   |                   | 3,500             |                                | 0.0%                   |                   |          |                   |         |
| Bhutan                 |                      |                   |  |                      | 2,808             | 0.0%                                   |                   | 3,089             |                                | 10.0%                  |                   | 3,397.68 |                   |         |
| China                  |                      | 30,000            | 0.1%                                   |                      | 30,000            | 0.1%                                   |                   | 30,000            |                                | 0.0%                   |                   |          |                   |         |
| Cuba                   |                      |                   | 0.0%                                   |                      |                   | 0.0%                                   |                   |                   |                                |                        |                   |          |                   |         |
| Lesotho                |                      |                   | 0.0%                                   |                      | 1,326             | 0.0%                                   |                   |                   |                                |                        |                   |          |                   |         |
| Maldives               |                      | 2,000             | 0.0%                                   |                      | 2,000             | 0.0%                                   |                   |                   |                                | -100.0%                |                   |          |                   |         |
| Mozambique             |                      |                   |  |                      | 1,000             | 0.0%                                   |                   |                   |                                |                        |                   |          |                   |         |
| Myanmar                |                      | 286               | 0.0%                                   |                      | 194               | 0.0%                                   |                   |                   |                                | -100.0%                |                   |          |                   |         |
| Republic of Korea      |                      | 15,000            | 0.1%                                   |                      | 15,000            | 0.1%                                   |                   | 15,000            |                                | 0.0%                   |                   | 15,000   |                   | 15,000  |
| Senegal                |                      |                   |  |                      |                   | 0.0%                                   |                   |                   |                                |                        |                   |          |                   |         |
| Thailand               |                      | 2,500             | 0.0%                                   |                      | 2,500             | 0.0%                                   |                   |                   |                                | -100.0%                |                   |          |                   |         |
| Turkey                 |                      |                   |  |                      |                   | 0.0%                                   |                   |                   |                                |                        |                   |          |                   |         |
| <b>Subtotal others</b> |                      | <b>54,786</b>     | <b>0.2%</b>                            |                      | <b>58,328</b>     | <b>0.2%</b>                            |                   | <b>51,589</b>     |                                | <b>-11.6%</b>          |                   |          |                   |         |
| <b>TOTAL UNCDF</b>     |                      | <b>27,370,304</b> | <b>100.0%</b>                          |                      | <b>23,975,553</b> | <b>100.0%</b>                          |                   | <b>23,569,721</b> |                                | <b>-1.7%</b>           |                   |          |                   |         |

a/ While donors have expressed multi-year support for UNCDF, firm pledges have yet to be announced by most countries; estimates cannot be ascertained.

b/ Local currency contribution announced by Belgium for 2000 is in Euro.

c/ Local currency contribution announced by France for 2001 is in Euro.

**Table 1 (c). Commitments/estimates of contributions to UNIFEM regular resources : 2001-2003 and income received in 1999-2000**  
**in local currency and US dollars, based on UN exchange rates as of 1 June 2001**

| Donors              | 1999 income received         |                   |                                  | 2000 income received         |                   |                                  | 2001 pledges                 |                   |                          |              | 2002 pledges                 |            | 2003 pledges                 |            |
|---------------------|------------------------------|-------------------|----------------------------------|------------------------------|-------------------|----------------------------------|------------------------------|-------------------|--------------------------|--------------|------------------------------|------------|------------------------------|------------|
|                     | Local currency (in millions) | \$                | share of total core contribution | Local currency (in millions) | \$                | share of total core contribution | Local currency (in millions) | \$                | change in local currency | change in \$ | Local currency (in millions) | \$         | Local currency (in millions) | \$         |
| <b>OECD/DAC</b>     |                              |                   |                                  |                              |                   |                                  |                              |                   |                          |              |                              |            |                              |            |
| Australia           | 0.35                         | 215,422           | 1.3%                             | 0.36                         | 233,766           | 1.2%                             | 0.37                         | 189,744           | 2.8%                     | -18.8%       |                              |            |                              |            |
| Austria             |                              | 50,000            | 0.3%                             |                              | 62,000            | 0.3%                             |                              | 50,000            |                          | -19.4%       |                              |            |                              |            |
| Belgium a/          |                              |                   | 0.0%                             | 0.50                         | 363,743           | 1.9%                             |                              |                   |                          | -100.0%      |                              |            |                              |            |
| Canada              | 1.25                         | 838,855           | 5.0%                             | 1.25                         | 844,595           | 4.4%                             | 1.25                         | 811,688           | 0.0%                     | -3.9%        | 1.25                         | 811,688.31 | 1.25                         | 811,688.31 |
| Denmark             | 3.00                         | 410,279           | 2.4%                             | 3.00                         | 346,821           | 1.8%                             | 5.00                         | 574,713           | 66.7%                    | 65.7%        |                              |            |                              |            |
| Finland             | 2.00                         | 352,226           | 2.1%                             | 2.00                         | 472,438           | 2.5%                             | 3.00                         | 432,277           | 50.0%                    | -8.5%        |                              |            |                              |            |
| France              |                              |                   |                                  | 0.50                         | 72,526            | 0.4%                             | 0.50                         | 65,274            | 0.0%                     | -10.0%       |                              |            |                              |            |
| Germany             | 1.60                         | 863,871           | 5.1%                             | 1.60                         | 752,796           | 3.9%                             | 1.60                         | 701,754           | 0.0%                     | -6.8%        |                              |            |                              |            |
| Greece              |                              |                   | 0.0%                             |                              | 7,200             | 0.0%                             |                              | 4,000             |                          | -44.4%       |                              |            |                              |            |
| Ireland             | 0.11                         | 152,926           | 0.9%                             | 0.15                         | 182,704           | 1.0%                             | 0.15                         | 163,043           | 0.0%                     | -10.8%       |                              |            |                              |            |
| Italy               | 5,000.00                     | 2,701,140         | 16.0%                            | 5,000.00                     | 2,935,011         | 15.4%                            | 6,100.0                      | 2,699,557         | 22.0%                    | -8.0%        |                              |            |                              |            |
| Japan               |                              | 1,416,000         | 8.4%                             |                              | 1,416,000         | 7.4%                             |                              | 1,416,000         |                          | 0.0%         |                              |            |                              |            |
| Luxembourg          | 16.00                        | 425,568           | 2.5%                             | 16.00                        | 417,798           | 2.2%                             | 20.0                         | 424,809           | 25.0%                    | 1.7%         |                              |            |                              |            |
| Netherlands         | 6.40                         | 3,311,515         | 19.7%                            | 7.40                         | 3,073,699         | 16.1%                            | 8.35                         | 3,249,027         | 12.8%                    | 5.7%         |                              |            |                              |            |
| New Zealand         | 0.30                         | 157,978           | 0.9%                             | 0.30                         | 148,515           | 0.8%                             | 0.4                          | 166,667           | 33.3%                    | 12.2%        |                              |            |                              |            |
| Norway              | 16.00                        | 2,059,202         | 12.2%                            | 16.00                        | 1,953,602         | 10.2%                            | 18                           | 1,950,163         | 12.5%                    | -0.2%        |                              |            |                              |            |
| Portugal            |                              | 20,000            | 0.1%                             |                              |                   | 0.0%                             |                              | 20,000            |                          |              |                              |            |                              |            |
| Spain               |                              |                   | 0.0%                             | 7.50                         | 105,786           | 0.6%                             | 8                            | 41,201            | 6.7%                     | -61.1%       |                              |            |                              |            |
| Sweden              | 8.00                         | 1,345,317         | 8.0%                             | 10.00                        | 1,030,340         | 5.4%                             | 14                           | 1,324,503         | 40.0%                    | 28.6%        |                              |            |                              |            |
| Switzerland         | 0.70                         | 454,545           | 2.7%                             | 0.80                         | 484,848           | 2.5%                             | 0.8                          | 449,438           | 0.0%                     | -7.3%        |                              |            |                              |            |
| United Kingdom      | 0.50                         | 793,651           | 4.7%                             | 2.50                         | 3,843,029         | 20.2%                            | 2.5                          | 3,521,127         | 0.0%                     | -8.4%        |                              |            |                              |            |
| United States       |                              | 1,093,251         | 6.5%                             |                              | 49,742            | 0.3%                             |                              | 1,998,000 b/      |                          | 3916.7%      |                              |            |                              |            |
| <b>Subtotal DAC</b> |                              | <b>16,661,746</b> | <b>98.9%</b>                     |                              | <b>18,796,959</b> | <b>98.6%</b>                     |                              | <b>20,252,985</b> |                          | <b>7.7%</b>  |                              |            |                              |            |
| <b>Others</b>       |                              |                   |                                  |                              |                   |                                  |                              |                   |                          |              |                              |            |                              |            |
| Andorra             |                              | 5,000             | 0.0%                             |                              | 20,500            | 0.1%                             |                              | 20,500            |                          |              |                              |            |                              |            |
| Bangladesh          |                              | 4,000             | 0.0%                             |                              |                   | 0.0%                             |                              |                   |                          |              |                              |            |                              |            |
| Barbados            |                              | 1,000             | 0.0%                             |                              | 1,000             | 0.0%                             |                              | 1,000             |                          |              |                              |            |                              |            |
| Brazil              |                              |                   | 0.0%                             |                              | 50,000            | 0.3%                             |                              | 25,000            |                          |              |                              |            |                              |            |
| Burkina Faso        |                              |                   | 0.0%                             |                              | 7,269             | 0.0%                             |                              | 3,500             |                          |              |                              |            |                              |            |
| Cameroon            |                              |                   |                                  |                              | 4,615             | 0.0%                             |                              | 4,500             |                          |              |                              |            |                              |            |
| Chile               |                              |                   |                                  |                              | 10,000            | 0.1%                             |                              | 10,000            |                          |              |                              |            |                              |            |

Table 1(c). Continued

|                        |  |                   |               |      |                   |               |      |                      |  |  |         |        |         |        |
|------------------------|--|-------------------|---------------|------|-------------------|---------------|------|----------------------|--|--|---------|--------|---------|--------|
| China                  |  | 30,000            | 0.2%          |      | 30,000            | 0.2%          |      | 30,000               |  |  |         |        |         |        |
| Cyprus                 |  |                   | 0.0%          |      | 1,270             | 0.0%          |      | 1,200                |  |  |         |        |         |        |
| Czech Republic         |  |                   |               |      |                   | 0.0%          | 0.5  | 12,500               |  |  | 500,000 | 12,500 | 500,000 | 12,500 |
| Ghana                  |  | 10,000            | 0.1%          |      |                   | 0.0%          |      |                      |  |  |         |        |         |        |
| Guyana                 |  |                   |               |      | 1,923             | 0.0%          |      | 1,000                |  |  |         |        |         |        |
| Iceland                |  | 14,881            | 0.1%          | 1.00 |                   | 0.0%          | 1.00 | 10,638               |  |  |         |        |         |        |
| India                  |  |                   | 0.0%          | 0.50 | 11,648            | 0.1%          | 0.50 | 10,638               |  |  |         |        |         |        |
| Indonesia              |  |                   | 0.0%          |      |                   | 0.0%          |      | 5,000                |  |  |         |        |         |        |
| Lesotho                |  |                   | 0.0%          |      | 1,155             | 0.0%          |      |                      |  |  |         |        |         |        |
| Liechtenstein          |  | 5,674             | 0.0%          |      | 6,098             | 0.0%          |      | 5,800                |  |  |         |        |         |        |
| Malaysia               |  |                   |               |      | 10,000            | 0.1%          |      | 10,000               |  |  |         |        |         |        |
| Maldives               |  | 1,700             | 0.0%          |      | 1,700             | 0.0%          |      | 1,700                |  |  |         |        |         |        |
| Malta                  |  |                   |               |      | 1,000             | 0.0%          |      | 1,000                |  |  |         |        |         |        |
| Mauritius              |  |                   | 0.0%          |      |                   | 0.0%          |      |                      |  |  |         |        |         |        |
| Mexico                 |  | 10,000            | 0.1%          |      | 10,000            | 0.1%          |      | 10,000               |  |  |         |        |         |        |
| Morocco                |  | 2,000             | 0.0%          |      | 2,000             | 0.0%          |      | 2,000                |  |  |         |        |         |        |
| Mozambique             |  |                   |               |      | 1,000             | 0.0%          |      |                      |  |  |         |        |         |        |
| Pakistan               |  | 2,440             | 0.0%          | 0.13 | 2,181             | 0.0%          | 0.19 | 3,115                |  |  |         |        |         |        |
| Paraguay               |  | 3,496             | 0.0%          |      |                   | 0.0%          |      |                      |  |  |         |        |         |        |
| Philippines            |  | 5,500             | 0.0%          |      |                   | 0.0%          |      |                      |  |  |         |        |         |        |
| Poland                 |  |                   | 0.0%          |      |                   | 0.0%          |      |                      |  |  |         |        |         |        |
| Republic of Korea      |  | 15,000            | 0.1%          |      | 15,000            | 0.1%          |      | 10,000               |  |  | 10,000  |        |         |        |
| Samoa                  |  |                   | 0.0%          |      |                   | 0.0%          |      |                      |  |  |         |        |         |        |
| Senegal                |  |                   | 0.0%          |      |                   | 0.0%          |      |                      |  |  |         |        |         |        |
| Singapore              |  | 40,000            | 0.2%          |      | 40,000            | 0.2%          |      | 40,000               |  |  |         |        |         |        |
| South Africa           |  |                   | 0.0%          | 0.10 | 15,780            | 0.1%          |      | 12,500               |  |  |         |        |         |        |
| Thailand               |  | 3,000             | 0.0%          | 0.12 | 9,570             | 0.1%          |      | 10,000               |  |  |         |        |         |        |
| Turkey                 |  | 15,000            | 0.1%          |      | 15,000            | 0.1%          |      | 5,000                |  |  |         |        |         |        |
| NGOs                   |  | 13,305            | 0.1%          |      |                   | 0.0%          |      |                      |  |  |         |        |         |        |
| Undetermined           |  | 5,457             | 0.0%          |      |                   | 0.0%          |      |                      |  |  |         |        |         |        |
| <b>Subtotal Others</b> |  | <b>187,453</b>    | <b>1.1%</b>   |      | <b>268,709</b>    | <b>1.4%</b>   |      | <b>246,591</b>       |  |  |         |        |         |        |
| <b>TOTAL UNIFEM</b>    |  | <b>16,849,199</b> | <b>100.0%</b> |      | <b>19,065,668</b> | <b>100.0%</b> |      | <b>20,499,576.00</b> |  |  |         |        |         |        |

a/ Local currency contribution announced by Belgium for 2000 is in Euro

b/ Includes payment of \$998,000 on the US pledge for 2000



**Table 1 (d). Commitments/estimates of contributions to UNV regular resources: 2001-2003 and income received, 1999-2000  
in local currency and US dollars, based on UN exchange rates as of 1 June 2001**

| Donors              | 1999 Income received |                  |                                  | 2000 income received |                  |                                  | 2001 pledges/estimates |                  |                          |                     | 2002 pledges/estimates |                  | 2003 pledges/estimates |           |
|---------------------|----------------------|------------------|----------------------------------|----------------------|------------------|----------------------------------|------------------------|------------------|--------------------------|---------------------|------------------------|------------------|------------------------|-----------|
|                     | Local currency       | \$               | share of total core contribution | Local currency       | \$               | share of total core contribution | Local currency         | \$               | change in local currency | change in US dollar | Local currency         | \$               | Local currency         | \$        |
| <b>OECD/DAC</b>     |                      |                  |                                  |                      |                  |                                  |                        |                  |                          |                     |                        |                  |                        |           |
| Austria             |                      | 56,306           | 1.68%                            |                      | 50,000           | 1.71%                            | 780,000                | 48,573           |                          | -2.85%              | 780,000                | 48,573           |                        |           |
| Belgium             |                      | 287,294          | 8.55%                            |                      |                  |                                  | 10,000,000             | 212,419          |                          |                     | 10,000,000             | 212,419          |                        | 250,000   |
| Canada              |                      | 66,571           | 1.98%                            | 100,000              | 64,513           | 2.21%                            | 100,000                | 64,935           | 0.00%                    | 0.65%               | 100,000                | 64,935           | 100,000                | 64,935    |
| France a/           |                      | 11,705           | 0.35%                            | 500,000              | 71,826           | 2.46%                            | 80,000                 | 68,552           |                          | -4.56%              | 80,000                 | 68,552           |                        |           |
| Germany             |                      | 1,920,205        | 57.13%                           | 3,500,000            | 1,644,499        | 56.32%                           | 3,500,000              | 1,533,440        | 0.00%                    | -6.75%              | 3,500,000              | 1,533,440        | 3,500,000              | 1,533,440 |
| Ireland             |                      | 194,756          | 5.79%                            | 150,000              | 182,611          | 6.25%                            | 600,000                | 652,822          | 300.00%                  | 257.49%             | 600,000                | 652,822          |                        |           |
| Italy               |                      |                  |                                  |                      |                  |                                  | 300,000,000            | 132,765          |                          |                     | 300,000,000            | 132,765          |                        |           |
| Japan               |                      |                  |                                  |                      |                  |                                  |                        |                  |                          |                     |                        |                  |                        |           |
| Netherlands         |                      | 375,233          | 11.16%                           | 750,000              | 314,202          | 10.76%                           | 750,000                | 291,632          | 0.00%                    | -7.18%              | 750,000                | 291,632          |                        |           |
| Sweden              |                      |                  |                                  |                      |                  | 0.00%                            | 3,000,000              | 283,822          |                          |                     | 3,000,000              | 283,822          |                        |           |
| Switzerland         |                      | 327,182          | 9.73%                            | 500,000              | 347,108          | 11.89%                           | 600,000                | 337,079          | 20.00%                   | -2.89%              | 600,000                | 337,079          |                        |           |
| United States       |                      |                  | 0.00%                            |                      | 100,000          | 3.42%                            |                        | 100,000          |                          | 0.00%               |                        | 100,000          |                        |           |
| <b>Subtotal DAC</b> |                      | <b>3,239,252</b> | <b>96.38%</b>                    |                      | <b>2,774,759</b> | <b>95.03%</b>                    |                        | <b>3,726,039</b> |                          |                     |                        | <b>3,726,039</b> |                        |           |
| <b>Others</b>       |                      |                  |                                  |                      |                  |                                  |                        |                  |                          |                     |                        |                  |                        |           |
| Bangladesh          |                      | 2,250            | 0.07%                            |                      | 1,000            | 0.03%                            |                        | 1,000            |                          |                     |                        | 1,000            |                        |           |
| Bhutan              |                      |                  |                                  |                      | 1,404            | 0.05%                            |                        | 1,544            |                          |                     |                        | 1,699            |                        |           |
| Botswana            |                      |                  | 0.00%                            |                      |                  |                                  |                        |                  |                          |                     |                        |                  |                        |           |
| Burkina Faso        |                      |                  | 0.00%                            |                      | 3,615            | 0.12%                            |                        | 2,000            |                          |                     |                        | 2,000            |                        |           |
| China               |                      | 30,000           | 0.89%                            |                      | 30,000           | 1.03%                            |                        | 30,000           |                          |                     |                        | 30,000           |                        |           |
| Cyprus              |                      | 3,137            | 0.09%                            |                      | 2,540            | 0.09%                            |                        | 2,500            |                          |                     |                        | 2,500            |                        |           |
| Czech Republic      |                      | 28,398           | 0.84%                            | 1,250,000            | 30,972           | 1.06%                            | 1,250,000              | 32,101           |                          |                     | 1,250,000              | 32,101           | 1,250,000              | 32,101    |
| Egypt               |                      |                  | 0.00%                            |                      |                  |                                  |                        |                  |                          |                     |                        |                  |                        |           |
| India               |                      |                  | 0.00%                            |                      | 15,000           | 0.51%                            |                        | 15,000           |                          |                     |                        | 15,000           |                        |           |
| Jamaica             |                      |                  | 0.00%                            |                      |                  |                                  |                        |                  |                          |                     |                        |                  |                        |           |
| Lebanon             |                      |                  |                                  |                      |                  |                                  |                        |                  |                          |                     |                        |                  |                        |           |
| Lesotho             |                      |                  | 0.00%                            |                      | 1,335            | 0.05%                            |                        | 741              |                          |                     |                        | 741              |                        |           |
| Morocco             |                      |                  |                                  |                      |                  |                                  |                        |                  |                          |                     |                        |                  |                        |           |
| Panama              |                      | 500              | 0.01%                            |                      |                  |                                  |                        | 500              |                          |                     |                        | 500              |                        |           |
|                     |                      |                  |                                  |                      |                  |                                  |                        |                  |                          |                     |                        |                  |                        |           |
|                     |                      |                  |                                  |                      |                  |                                  |                        |                  |                          |                     |                        |                  |                        |           |
| Paraguay            |                      |                  |                                  |                      |                  |                                  |                        |                  |                          |                     |                        |                  |                        |           |

a/ France's 2001 and 2002 pledge is in Euros

Table 1(d). Continued

|                      |  |                  |             |  |                  |               |  |                  |  |  |  |                  |  |  |
|----------------------|--|------------------|-------------|--|------------------|---------------|--|------------------|--|--|--|------------------|--|--|
| Philippines          |  |                  | 0.00%       |  |                  |               |  | 1,200            |  |  |  | 1,200            |  |  |
| South Africa         |  | 4,788            | 0.14%       |  |                  |               |  | 5,128            |  |  |  | 5,128            |  |  |
| Sri Lanka            |  |                  | 0.00%       |  | 3,000            | 0.10%         |  | 3,000            |  |  |  | 3,000            |  |  |
| Syrian Arab Republic |  |                  | 0.00%       |  | 1,425            | 0.05%         |  | 1,500            |  |  |  | 1,500            |  |  |
| Thailand             |  | 2,723            | 0.08%       |  | 4,911            | 0.17%         |  | 2,719            |  |  |  | 2,719            |  |  |
| Tunisia              |  |                  |             |  |                  |               |  |                  |  |  |  |                  |  |  |
| Turkey               |  | 50,000           | 1.49%       |  | 50,000           | 1.71%         |  | 50,000           |  |  |  | 50,000           |  |  |
| Yemen                |  |                  |             |  |                  |               |  |                  |  |  |  |                  |  |  |
| <b>Subtotal</b>      |  | <b>121,797</b>   | <b>3.6%</b> |  | <b>145,202</b>   | <b>4.97%</b>  |  | <b>148,933</b>   |  |  |  | <b>149,088</b>   |  |  |
| <b>TOTAL</b>         |  | <b>3,361,048</b> | <b>100%</b> |  | <b>2,919,961</b> | <b>100.0%</b> |  | <b>3,874,972</b> |  |  |  | <b>3,275,814</b> |  |  |

**Table 2(a). Schedule of payments, including amounts already paid as of end-May-2001  
to UNDP regular resources (thousands of US dollars)**

| <b>DAC donors</b> | January | February | March | April  | May | June | July | August | September | October | November | December |
|-------------------|---------|----------|-------|--------|-----|------|------|--------|-----------|---------|----------|----------|
| Australia         |         |          |       |        |     |      | x    |        |           |         |          |          |
| Austria           |         |          |       |        |     |      |      |        |           |         |          |          |
| Belgium *         | 12,087  |          |       |        |     |      |      |        |           |         |          |          |
| Canada            |         |          |       | 26,943 |     |      |      |        |           |         |          |          |
| Denmark           |         |          |       |        |     | x    |      |        |           |         |          | x        |
| Finland           |         |          |       |        |     | x    |      |        |           |         |          |          |
| France            |         |          |       | 7,073  |     |      | x    |        |           |         |          |          |
| Germany           | 5,590   |          |       | 5,312  |     |      |      | x      |           |         | x        |          |
| Greece            |         |          |       |        |     |      |      |        |           |         |          |          |
| Ireland           |         | 5,660    |       |        |     |      |      |        |           |         |          |          |
| Italy             |         |          |       |        |     |      | x    |        |           |         |          |          |
| Japan             |         |          |       |        |     |      |      |        |           |         |          |          |
| Luxembourg        |         |          |       |        |     | x    |      |        |           |         |          |          |
| Netherlands       |         |          |       | 16,550 |     | x    | x    | x      | x         | x       | x        | x        |
| New Zealand       |         | 2,620    |       |        |     |      |      |        |           |         |          |          |
| Norway            | 17,455  |          |       | 16,996 |     |      | x    |        |           | x       |          |          |
| Portugal **       |         | 1,200    |       |        | 400 |      |      |        |           |         |          |          |
| Spain **          |         |          |       | 1,017  |     |      |      |        |           |         |          |          |
| Sweden            |         | 27,604   |       |        |     |      |      |        | x         |         |          |          |
| Switzerland       |         |          |       |        |     | x    |      |        |           |         |          |          |
| United Kingdom    |         |          |       | 25,362 |     |      | x    |        |           |         |          |          |
| United States     |         |          |       | 64,491 |     |      | x    |        |           |         |          |          |

\* The amount of \$12,087 received in January 2001 represents the pledge for 2000. Belgium has indicated that it will make two separate equal payments on its pledge for 2001.

\*\* amount indicated are for 2000 pledge.

**Table 2 (b). Schedule of payments confirmed for  
2001 commitments to UNCDF regular resources**

| Contributors                      | Schedule of payments                   |
|-----------------------------------|--|
| <b><u>DAC donors</u></b>          |  |
| Canada                            | mid-April                              |
| Denmark                           | Two equal payments, June and December  |
| France                            | July                                   |
| Japan                             | Timing of payment to be decided        |
| Norway                            | Two equal payments, January and June   |
| Sweden                            | Two equal payments, January and July   |
|                                   |  |
| <b><u>Programme countries</u></b> |  |
|                                   |  |
| Republic of Korea                 | Full payment by end of second quarter. |
|                                   |  |
|                                   |  |

**Table 2 (c). Schedule of payments for 2001  
commitments to UNIFEM regular resources**

| Contributors                      | Schedule of payments                  |
|-----------------------------------|---------------------------------------|
| <b><u>DAC donors</u></b>          |                                       |
| Australia                         | February                              |
| Denmark                           | Mid-2001                              |
| Japan                             | Timing of payment yet to be decided.  |
| Sweden                            | Two equal payments, January and July  |
| Switzerland                       | First half of 2001                    |
|                                   |                                       |
|                                   |                                       |
| <b><u>Programme countries</u></b> |                                       |
|                                   |                                       |
| Czech Republic                    | June                                  |
| Republic of Korea                 | Full payment by end of second quarter |
|                                   |                                       |
|                                   |                                       |

**Table 2 (d). Schedule of payments confirmed for  
2001 commitments to UNV regular resources**

| Contributors                      | Schedule of payments                 |
|-----------------------------------|--------------------------------------|
| <b><u>DAC donors</u></b>          |                                      |
|                                   |                                      |
| Sweden                            | Two equal payments, January and July |
| Switzerland                       | First half of 2001                   |
|                                   |                                      |
|                                   |                                      |
| <b><u>Programme countries</u></b> |                                      |
|                                   |                                      |
| Czech Republic                    | June                                 |
|                                   |                                      |
|                                   |                                      |

**Table 3. Government in-kind contribution**  
(thousand of US dollars)

| <b>Region/Country Office</b>             | <b>1999</b>    | <b>2000</b>    |
|--|----------------|----------------|
| <b>AFRICA</b>                            |                |                |
| Benin                                    | 26.2           | 27.3           |
| Burundi                                  | 62.7           | 65.2           |
| Central African Republic                 | 53.5           | 55.6           |
| Comoros                                  | 20.1           | 20.9           |
| Congo                                    | 103.5          | 107.6          |
| Côte d'Ivoire                            | 95.7           | 99.5           |
| Equatorial Guinea                        | 19.2           | 20.0           |
| Gambia                                   | 96.7           | 22.5           |
| Ghana                                    | 193.4          | 201.1          |
| Lesotho                                  | 78.3           | 81.4           |
| Malawi                                   | 35.1           | 36.5           |
| Mozambique                               | 40.8           | 42.4           |
| Niger                                    | 43.5           | 45.2           |
| Nigeria                                  | 95.8           | 99.6           |
| Rwanda                                   | 87.0           | 90.5           |
| Seychelles                               | 8.6            | -              |
| Sierra Leone                             | 59.6           | 62.0           |
| South Africa                             | 120.0          | 124.8          |
| Togo                                     | 134.6          | 140.0          |
| United Republic of Tanzania              | 196.4          | 220.0          |
| <b>Total Africa region</b>               | <b>1,570.7</b> | <b>1,562.3</b> |
| <b>ARAB STATES</b>                       |                |                |
| Algeria                                  | 64.6           | 67.2           |
| Bahrain                                  | 70.4           | 73.2           |
| Kuwait                                   | 54.9           | 57.1           |
| Lebanon                                  | 694.5          | 694.5          |
| Libyan Arab Jamahiriya                   | 149.1          | 155.1          |
| Qatar                                    | 69.9           | 72.7           |
| Saudi Arabia                             | 160.8          | 167.2          |
| Sudan                                    | 46.4           | 48.3           |
| Tunisia                                  | 80.4           | 83.6           |
| United Arab Emirates                     | 112.6          | 117.1          |
| <b>Total Arab States region</b>          | <b>1,503.6</b> | <b>1,536.0</b> |
| <b>ASIA AND THE PACIFIC</b>              |                |                |
| Bhutan                                   | 12.3           | 12.3           |
| India                                    | 340.5          | 354.1          |
| Indonesia                                | 67.3           | 70.0           |
| Lao People's Democratic Republic         | 32.0           | 33.3           |
| Malaysia                                 | 138.2          | 143.7          |
| Philippines                              | 258.8          | 269.2          |
| Republic of Korea                        | 47.7           | 47.7           |
| Sri Lanka                                | 115.5          | 120.1          |
| Viet Nam                                 | 103.4          | 107.5          |
| <b>Total Asia and the Pacific region</b> | <b>1,115.7</b> | <b>1,157.9</b> |
| <b>LATIN AMERICA AND THE CARIBBEAN</b>   |                |                |
| Barbados                                 | 180.0          | 187.2          |

**Table 3. Government in-kind contribution**  
(thousand of US dollars)

| <b>Region/Country Office</b>                        | <b>1999</b>    | <b>2000</b>    |
|---|----------------|----------------|
| Chile   | 306.6          | 318.9          |
| Cuba  | 84.5           | 87.9           |
| Dominican Republic                                  | 236.0          | 245.4          |
| Guyana  | 72.6           | 75.5           |
| Jamaica   | 56.0           | 58.2           |
| Panama  | 40.0           | 41.6           |
| Paraguay  | 46.5           | 48.4           |
| Uruguay   | 44.0           | 45.8           |
| <b>Total Latin America and the Caribbean region</b> | <b>1,066.2</b> | <b>1,108.8</b> |
| <b>EUROPE AND THE COMMONWEALTH OF</b>               |                |                |
| <b>INDEPENDENT STATES</b>                           |                |                |
| Albania   | 73.8           | 76.8           |
| Armenia   | 176.1          | 183.1          |
| Azerbaijan  | 55.0           | 57.2           |
| Belarus   | 196.6          | 204.5          |
| Bulgaria  | 72.0           | 74.9           |
| Croatia   | 53.4           | 55.5           |
| Estonia   | 18.5           | 19.2           |
| Georgia   | 314.4          | 336.5          |
| Kazakhstan  | 573.2          | 446.0          |
| Kyrgyzstan  | 75.6           | 78.6           |
| Latvia  | 323.1          | 336.0          |
| Lithuania   | 45.1           | 46.9           |
| Macedonia   | 64.2           | 71.0           |
| Poland  | 98.7           | 102.7          |
| Republic of Moldova                                 | 180.7          | 187.9          |
| Romania   | 94.8           | 133.0          |
| Slovak Republic                                     | 250.6          | 260.6          |
| Tajikistan  | 72.0           | 74.9           |
| Turkmenistan  | 381.4          | 381.4          |
| Ukraine   | 346.8          | 360.7          |
| Uzbekistan  | 256.8          | 335.7          |
| <b>Total Europe and CIS region</b>                  | <b>3,722.8</b> | <b>3,823.1</b> |
| <b>GRAND TOTAL</b>                                  | <b>8,979.0</b> | <b>9,188.1</b> |