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Funding commitments

Status of regular funding commitments to UNDP and its associated funds and programmes for 2002 and onward

Update*

1. The present paper and annexes provide an update on the information contained in document DP/2002/16. Current estimates for the gross contributions to UNDP regular resources for 2002, using the United Nations official exchange rate of 1 June 2002, amount to about \$672 million, a projected increase of 1.7 per cent over the level of gross regular resources in 2001.

I. Volume

2. Based on pledges to date, it is anticipated that at least 11 donors of the Development Assistance Committee of the Organisation for Economic Co-operation and Development (OECD/DAC) will increase their contributions in 2002 in local currency terms, as compared with their original 2001 pledges. This includes three donors increasing by over 10 per cent, one by over 44 per cent and another resuming its contribution. One donor has announced a reduction in its contribution. At least 13 programme countries are expected to increase their contributions to regular resources, including six resuming contributions. Four programme countries have announced contributions to regular resources of UNDP above \$1 million.

3. That many OECD/DAC donors have sustained their growth in contributions, in many cases, for up to three consecutive years is very encouraging. As with the previous two years, there have also been indications that some donors may be in a position to make additional pledges and payments to regular resources during 2002. This will be particularly important given that, despite this strong show of support, anticipated income levels for 2002 continue to be considerably lower than levels that would put UNDP on a solid financial foundation. That same political commitment to an enhanced regular resource base for UNDP is also reflected by the fact that 34 programme countries have pledged and/or resumed contributions to the regular resource base of the organization. While contributions to UNDP regular resources for 2002 by several programme countries are not yet confirmed, it is anticipated that a number will seek to increase their contributions, demonstrating their commitment to their partnership with UNDP. Performance of government local office costs (GLOC) payments improved for the second year in a row in 2001, with over \$23 million, compared with \$19 million in 2000. It is important that all programme countries take the necessary steps in 2002 to meet their GLOC obligations in full.

* The collection and analysis of current data required to present the Executive Board with the most up-to-date information has delayed submission of the present document.

4. That same spirit of partnership is demonstrated in the case of UNDP-associated funds and programmes, the United Nations Capital Development Fund (UNCDF), the United Nations Development Fund for Women (UNIFEM) and the United Nations Volunteers (UNV).

5. As described in its 2001-2002 Business Plan, UNCDF is seeking an increase in core contributions to \$30 million by 2003 and an increase in non-core funding from \$5.5 million to \$10 million. UNCDF will also continue to work towards widening its geographic resource base in the spirit of a greater burden sharing between the various contributors. UNCDF will also seek to enhance the predictability of its resources through more multi-year funding pledges.

6. UNIFEM regular resource contributions reached \$21.0 million in 2001, compared with \$19.1 million in 2000. This represents an increase of \$1.9 million or 10 per cent. Seven donor Governments increased their regular resource contributions and one Government contributed for the first time. In 2001, UNIFEM experienced a significant increase in other resources, to a total of \$11 million. UNIFEM total income rose to \$32 million, an increase of \$2.6 million or 8 per cent over the previous year. UNIFEM is strengthening its resource mobilization efforts to reach its goal of \$40 million from all sources by the end of 2003.

7. For UNV, the Special Voluntary Fund (SVF), although small, is crucial in enabling UNV to initiate, as a partner in development, creative and pioneering activities in the field that demonstrate the role that volunteerism and volunteers can play in social and economic development. Thanks to the resumption of an increase in contributions by some OECD/DAC donors, voluntary contributions to the SVF increased to nearly \$4 million in 2001, an increase of 25 per cent over that of 2000. The aim of UNV is to reach an optimal total of \$10 million annually. In this regard, it is particularly encouraging that both increases from current donors as well as contributions from new donors are anticipated for 2002.

II. Predictability

8. Executive Board decision 98/23 identifies two key instruments designed to achieve greater predictability in the regular resource income of UNDP: multi-year pledges to the organization and early and fixed schedules for the payment of contributions. At the time of writing, 11 countries had made indicative pledges for 2003, including seven OECD/DAC donors and four programme countries; four countries made pledges for 2004. In all cases, the amount pledged for 2003 and 2004 is at least at the same level as that of 2002 (subject to government or parliamentary approval). Significantly, since the introduction of the multi-year pledge, at least five countries have set a clear precedent for using the multi-year commitments previously communicated as a floor from which to make increases in subsequent years. A number of States members of UNDP that are unable to provide a multi-year pledge formally – because of national legislative and other restrictions – have nevertheless provided the organization with indicative amounts for forthcoming years, in recognition of its value in terms of financial predictability. In view of the importance of predictability for the UNDP resource base, members of the Programme are very much encouraged, where possible, to provide multi-year pledges.

9. In terms of payment schedules, 12 OECD/DAC donors have announced payment schedules for 2002. At the time of writing, four donors had paid in full, with five paying half of their contribution. As of 31 May 2002, contributions totaling \$241 million had been received, similar to the amount received in the same period in 2001. The organization welcomes all efforts made to bring forward the timing of payments to respect compliance with agreed schedules to avoid liquidity constraints on the organization. Members that have not already done so are encouraged to inform the secretariat of their intended payment schedules, including where possible, to expedite payment as early as possible. All members are encouraged to adhere to the same schedule in terms of currency and timing of payments.

III. Overdependence on a limited number of donors

10. It is currently estimated that the top 10 donors to UNDP will provide 80 per cent of the organization's total 2002 regular resources. The top five contributors to UNDP in absolute terms and in descending order are: United States, Japan, Norway, Netherlands and United Kingdom. The top contributors to UNDP in per capita terms 2002 (at least \$1 per capita) are (in order): Norway, Denmark, Sweden, Switzerland, Netherlands, Finland, Ireland, Luxembourg and Belgium. The fact that six programme countries have been contributing consistently over \$1 million to regular resources and that at least 34 programme countries in total are contributing to the regular resource base of the organization make an important contribution to reducing overdependence.

11. Many programme countries continue to contribute to reducing overdependence in several other important ways. In addition to their contributions to UNDP regular resources, programme country Governments also provide UNDP with government cash contributions towards local office costs and government in-kind contributions, for example, the provision of rent-free office premises, in addition to providing substantial amounts of cost-sharing resources to UNDP programmes in their respective countries.

IV. Conclusions

12. While the growing political support for the organization is very encouraging, the growth in UNDP regular resources is nevertheless extremely fragile. It remains a key collective challenge to sustain the current upward trend and to rebuild regular resources to levels that enable UNDP and its associated funds and programmes to play the role required of them by their programme country partners and the international community. In this regard, it is important that joint action is taken to sustain the increase in regular resource levels and that all partners, building on the successes to date, make additional efforts to ensure that political attention and consideration are given to the rebuilding of funding for UNDP as the key global platform for the development activities of the United Nations.

13. Against this background, the Executive Board may wish to request that all countries – which have not yet done so – provide contributions to regular resources for 2002, make indicative pledges for future years and establish payment schedules. For countries having already announced their contributions, the Board may ask them to consider – if they are in a position to do so – supplementing their 2002 contributions in order to accelerate the rebuilding of the regular resource base of UNDP.

Tables

**Table 1(a). Commitments/estimates to UNDP regular resources, 2002-2004
and income to UNDP regular resources and government local office costs, 2000-2001
(in local currency and US dollars, based on United Nations exchange rates as of 1 June 2002)**

1.a. OECD/DAC members	2000 income received			2001 income received (preliminary) a/				2002 pledges/estimates				Voluntary contributions per capita (\$)/c/	2003 pledges		2004 pledges	
	Local currency (in millions)	\$	share of total core contribution	Local currency (in millions)	\$	change in		Local currency (in millions)	\$	change in			Local currency (in millions)	\$	Local currency (in millions)	\$
						local currency	\$			local currency	\$					
Australia	7.0	4,000,000	0.6%	7.0	3,626,943	0.0%	-9.3%	7.00 *	3,957,038	0.0%	9.1%	0.21				
Austria	76.8	5,431,222	0.9%	43.2	2,829,396	-32.1%	-47.9%	4.14 d	3,760,424	0.0%	20.6%	0.42				
Belgium	464.2	11,565,043	1.8%	988.0	22,258,265	-11.4%	4.4%	11.50	10,431,488	0.0%	2.6%	1.02	11.5	10,800,000		
Canada	42.3	28,581,081	4.5%	42.3	26,942,675	0.0%	-5.7%	44.00	27,672,956	4.0%	2.7%	0.91	42.3	27,647,059	42.3	27,647,059
Denmark	420.0	50,158,332	7.9%	420.0	49,287,632	0.0%	-1.7%	370.00	46,717,172	-11.9%	-5.2%	8.77				
Finland	73.0	11,455,934	1.8%	78.0	11,197,125	6.8%	-2.3%	13.12 b	12,319,249	6.9%	10.0%	2.38	13.5	12,676,056	14.0	13,145,540
France	100.0	14,742,084	2.3%	105.0	14,197,165	5.0%	-3.7%	16.00	14,457,905	0.0%	1.8%	0.25				
Germany	42.5	20,052,452	3.2%	47.0	21,529,525	10.6%	7.4%	25.05	22,727,179	4.3%	5.6%	0.28				
Greece	140	385,849	0.1%	-	-	-	-	0.29 e	275,559	-	-	0.03	0.3	275,559		
Ireland	3.4	4,141,291	0.7%	4.85	5,660,135	42.6%	36.7%	8.88	7,675,389	44.2%	35.6%	2.05	12.7	11,922,423		
Italy	26,000.0	12,410,264	2.0%	35,000.0	15,581,269	34.6%	25.6%	17.20	16,150,235	0.0%	3.7%	0.28				
Japan	-	100,000,000	15.8%	-	96,000,000	-	-4.0%	-	86,770,000 f/	-	-	0.69				
Luxembourg	30.0	696,330	0.1%	33.0	700,985	10.0%	0.7%	0.90	844,932	10.0%	20.5%	1.96				
Netherlands	160.0	65,919,555	10.4%	165.0	66,275,938	3.1%	0.5%	74.87	69,179,573	0.0%	4.4%	4.38				
New Zealand	4.4	2,072,899	0.3%	6.0	2,620,087	36.4%	26.4%	6.28	2,605,809	4.7%	-0.5%	0.68				
Norway	560	65,811,210	10.4%	620.0	68,817,331	10.7%	4.6%	645.00	77,100,103	4.0%	12.0%	17.25				
Portugal	-	800,000	0.1%	-	1,600,000	-	-10.0%	-	1,600,000 *	0.0%	0.0%	0.16				
Spain	360.00	1,980,818	0.3%	1,801.0	9,776,575	-0.1%	10.0%	6.01 *	5,643,306	0.0%	5.4%	0.14				
Sweden	530	58,474,280	9.2%	530.0	53,084,936	0.0%	-9.2%	530.00	52,202,217	0.0%	-1.7%	5.89	530.0	54,639,175	530.0	54,639,175
Switzerland	52.0	31,515,152	5.0%	52.0	29,213,483	0.0%	-7.3%	52.00	33,333,333	0.0%	14.1%	4.67	53.0	33,974,359	54.0	34,615,385
United Kingdom	35.0	53,140,097	8.4%	37.0	52,908,757	5.7%	-0.4%	37.00 b	54,411,765	5.7%	2.8%	0.91				
United States	-	71,695,791	11.3%	-	79,241,315	-	8.9%	-	97,100,000	11.5%	11.5%	0.35				
Subtotal DAC	-	615,029,683	97.0%	-	633,349,536	-	3.0%	-	646,935,631	-	2.1%					
Others	-	19,106,136	3.0%	-	18,400,873	-	-3.7%	-	25,000,000	-	-					
TOTAL UNDP	-	634,135,819	100.0%	-	651,750,409	-	2.8%	-	671,935,631	-	3.1%					

1.b. Non-DAC	Local currency	\$	share of total core contribution	Local currency	\$	change in local currency	change in \$	Local currency	\$	change in local currency	change in \$	Voluntary contributions per capita (\$)/c/	Local currency	\$	Local currency	\$
Andorra	-	21,600	0.0%	-	11,750	-	-45.6%									
Iceland	-	210,345	0.0%	-	-	-	-	44,200.00	437,624							
Liechtenstein	15,000	9,146	0.0%	15,000	8,427	0.0%	-7.9%	15,000.00	9,259							
Malta	-	400	0.0%	-	-	-	-									
Monaco	-	10,000	0.0%	-	10,000	-	0.0%	-	10,000	-	11.5%					
Subtotal non-DAC	-	251,491	0.0%	-	30,177	-	-88.0%		456,883							

NOTE: With the introduction of the euro, States members have communicated their pledges in this currency, except for one, which communicated its pledge in both euro and legacy currency*.

* Based on the secretariat's best estimates. Written commitments were not available before the finalization of this table

a/ Preliminary

b/ 2002 percentage change refers to change in initial pledged amounts over 2001.

c/ Using the 2000 World Bank population data

d/ Includes the equivalent in euros of ATS28.7 million from prior year's pledge.

e/ This figure represents the Euro equivalent of Greece Drachmae.

f/ Represents an increase of 3.2% in yen terms over 2001 pledge

Table 1(a) (continued)

1.c. Programme countries by region	2000 income received			2001 income received (preliminary)			2002 pledges received as of June 2002		2003 pledges received as of June 2002		2004 pledges received as of June 2002	
	Total income \$	Net core contribution \$	GLOC payments \$	Total income \$	Net Core contribution \$	GLOC payments \$	Core Pledges \$	GLOC pledges \$	Core Pledges \$	GLOC pledges \$	Core Pledges \$	GLOC pledges \$
Africa												
Angola	372,528	-	372,528	840,489	5,000	835,489	3,000					
Benin	669,077	357,260	311,817	138,955	-	138,955						
Botswana	-	-	-	770,939	7,169	763,770						
Burkina Faso	44,460	(1)	44,461	-	-	-						
Burundi	6,885	-	6,885	5,981	-	5,981						
Cameroon	-	-	-	286,366	-	286,366						
Chad	-	-	-	111,787	-	111,787						
Comoros	31,483	-	31,483	-	-	-						
Congo	-	-	-	226,981	-	226,981						
Côte d'Ivoire	-	-	-	68,102	-	68,102						
Equatorial Guinea	282,869	-	282,869	277,211	11,019	266,192						
Ethiopia	152,736	-	152,736	155,509	-	155,509						
Gambia	-	-	-	-	-	-	6,000					
Ghana	-	-	-	-	-	-	60,000					
Guinea	-	-	-	17,355	-	17,355						
Kenya	-	-	-	-	-	-						
Lesotho	75,712	(37,092)	112,804	70,890	70,890							
Liberia	47	47	-	-	-	-						
Madagascar	47,743	-	47,743	136,137	1,382	134,755						
Malawi	331,291	-	331,291	-	-	-						
Mauritania	-	-	-	70,367	-	70,367						
Mauritius	86,781	-	86,781	86,195	6,916	79,279						
Mozambique	1,000	-	1,000	-	-	-						
Namibia	70,721	-	70,721	125,471	-	125,471						
Niger	-	-	-	20,254	-	20,254						
Nigeria	-	-	-	-	-	-	20,000		20,000			
Sao Tome and Principe	29,936	-	29,936	27,155	-	27,155						
Senegal	-	-	-	323,938	-	323,938						
Seychelles	-	-	-	64,625	-	64,625						
South Africa	144,377	-	144,377	536,124	-	536,124						
Swaziland	201,501	8,035	193,466	303,005	-	303,005						
Togo	28,549	-	28,549	-	-	-						
Uganda	7,524	-	7,524	338,943	2,000	336,943	45,000					
United Republic of Tanzania	22,659	-	22,659	118,778	5,656	113,122						
Zambia	56,338	-	56,338	7,114	-	7,114						
Zimbabwe	321,344	-	321,344	165,871	-	165,871						
Subtotal	2,985,561	328,249	2,657,312	5,294,539	110,031	5,184,508	131,000	0	20,000	0		
Asia and the Pacific												
Bangladesh	20,427	-	20,427	400,000	144,600	255,400	400,000	19,147				
Bhutan	63,730	11,232	52,498	69,357	8,857	60,500	13,600					
Cambodia	100,000	-	100,000	120,000	-	120,000						
China	3,101,109	2,654,191	446,918	3,251,357	2,997,557	253,800	3,100,000	302,444				
Cook Islands	72,778	-	72,778	11,282	-	11,282						
Democratic People's Republic of Korea	37,537	-	37,537	46,511	-	46,511		37,209				
Fiji	-	-	-	107,365	-	107,365						
India	4,625,095	4,386,823	238,272	4,518,918	4,411,118	107,800	4,500,000					

Table 1(a) (continued)

1.c. Programme countries by region	2000 income received			2001 income received (preliminary)			2002 pledges received as of June 2002		2003 pledges received as of June 2002		2004 pledges received as of June 2002	
	Total income \$	Net core contribution \$	GLOC payments \$	Total income \$	Net Core contribution \$	GLOC payments \$	Core Pledges \$	GLOC pledges \$	Core Pledges \$	GLOC pledges \$	Core Pledges \$	GLOC pledges \$
Indonesia	-	-	-	243,228	-	243,228						
Iran, Islamic Republic of	14,682	-	14,682	56,512	-	56,512						
Lao People's Democratic Republic	119,926	-	119,926	94,435	-	94,435						
Malaysia	411,497	109,197	302,300	79,576	-	79,576	385,000					
Maldives	144,019	7,500	136,519	203,288	7,500	195,788	7,500					
Micronesia (Federated States of)	29,886	3,086	26,800	-	-	-						
Mongolia	255,926	34,000	221,926	112,524	4,024	108,500	17,000					
Myanmar	10,467	-	10,467	3,334	-	3,334	2,400					
Nepal	137,703	-	137,703	228,861	80,000	148,861	80,000					
Niue	22,831	-	22,831	20,304	-	20,304						
Pakistan	736,437	468,137	268,300	683,742	417,042	266,700	451,776					
Palau	-	-	-	4,660	-	4,660						
Papua New Guinea	305,582	-	305,582	130,687	-	130,687						
Philippines	384,631	-	384,631	323,360	-	323,360						
Republic of Korea	2,381,290	1,893,290	488,000	2,191,014	1,975,214	215,800	2,000,000		2,000,000			
Samoa	158,592	6,000	152,592	86,312	-	86,312	6,000					
Singapore	300,000	300,000	-	300,000	300,000	-	300,000					
Sri Lanka	2,069,280	2,025,480	43,800	1,000,000	971,300	28,700						
Thailand	1,273,457	348,557	924,900	1,321,742	438,242	883,500	865,112	361,853				
Tokelau	-	-	-	15,097	-	15,097						
Tonga	30,000	4,700	25,300	-	-	-						
Tuvalu	35,440	14,828	20,612	(2,993)	-	(2,993)						
Viet Nam	242,333	-	242,333	225,430	58,070	167,360						
Subtotal	17,084,655	12,267,021	4,817,634	15,845,904	11,813,525	4,032,379	12,128,388	720,654	2,000,000	0		
Arab States												
Algeria	100,000	-	100,000	100,000	-	100,000	100,000					
Bahrain	1,143,679	112,000	1,031,679	746,957	56,000	690,957						
Djibouti	-	-	-	-	-	-	1,000					
Egypt	623,294	386,083	237,211	339,979	-	339,979	86,860					
Jordan	509,887	223,787	286,100	509,887	231,887	278,000	269,774					
Kuwait	-	-	-	1,140,000	1,085,200	54,800						
Lebanon	500,000	-	500,000	500,000	-	500,000						
Libyan Arab Jamahiriya	218,242	-	218,242	763,319	-	763,319						
Morocco	450,118	67,718	382,400	1,047,451	185,416	862,036	156,951					
Qatar	77,602	-	77,602	-	-	-						
Saudi Arabia	2,000,000	2,000,000	-	3,600,000	2,000,000	1,600,000	2,000,000					
Syrian Arab Republic	187,084	-	187,084	311,637	21,507	290,130						
Tunisia	283,426	39,226	244,200	289,474	83,475	205,999	179,720					
United Arab Emirates	648,000	648,000	-	1,319,612	324,000	995,612	324,000					
Yemen	202,338	40,000	162,338	173,503	-	173,503	39,531					
Subtotal	6,943,670	3,516,814	3,426,856	10,841,819	3,987,484	6,854,335	3,157,836	0	0	0		
Europe and the Commonwealth of Independent States												
Albania	-	-	-	199,745	-	199,745						
Azerbaijan	42,900	-	42,900	-	-	-						
Belarus	96,672	-	96,672	126,547	-	126,547						
Bulgaria	125,610	-	125,610	125,198	24,000	101,198						

Table 1(a) (continued)

1.c. Programme countries by region	2000 income received			2001 income received (preliminary)			2002 pledges received as of June 2002		2003 pledges received as of June 2002		2004 pledges received as of June 2002	
	Total income \$	Net core contribution \$	GLOC payments \$	Total income \$	Net Core contribution \$	GLOC payments \$	Core Pledges \$	GLOC pledges \$	Core Pledges \$	GLOC pledges \$	Core Pledges \$	GLOC pledges \$
Czech Republic	395,831	366,731	29,100	354,967	217,769	137,198	338,462	46,154	369,231	46,154		
Estonia	70,039	-	70,039	30,575	-	30,575						
Former Yugoslav Republic of Macedonia	5,000	-	5,000	-	-	-						
Kazakhstan	120,000	-	120,000	120,000	-	120,000						
Kyrgyzstan	5,309	-	5,309	-	-	-						
Latvia	206,869	5,000	201,869	131,458	-	131,458						
Lithuania	55,500	-	55,500	103,063	-	103,063						
Poland	670,496	374,796	295,700	857,757	527,457	330,300						
Republic of Moldova	29,799	-	29,799	30,377	-	30,377						
Romania	99,033	18,863	80,170	100,721	-	100,721						
Russian Federation	525,453	-	525,453	450,000	-	450,000	450,000		450,000			
Slovakia	-	-	-	10,000	-	10,000		261,000		261,000		
Slovenia	2,500	2,500	-	43,350	3,250	40,100						
Turkey	1,766,174	863,674	902,500	-	-	-						
Turkmenistan	5,200	5,200	-	-	-	-	2,500					
Ukraine	87,947	-	87,947	50,098	-	50,098						
Subtotal	4,267,432	1,636,764	2,673,568	2,733,857	772,476	1,961,381	790,962	307,154	819,231	307,154		
Latin America and the Caribbean												
Anguilla	32,350	-	32,350	-	-	-						
Antigua and Barbuda	24,265	-	24,265	24,265	-	24,265						
Bahamas	-	-	-	-	-	-	3,000					
Barbados	178,710	-	178,710	193,241	-	193,241						
Belize	25,253	-	25,253	50,505	-	50,505						
Bolivia	140,000	-	140,000	291,323	-	291,323						
British Virgin Islands	34,856	16,632	18,224	30,164	8,316	21,848						
Cayman Islands	12,700	-	12,700	-	-	-						
Chile	2,244	-	2,244	(150,000)	(534,800)	384,800						
Colombia	517,514	41,414	476,100	794,744	388,800	405,944	350,000	200,000				
Costa Rica	351,679	1,978	349,701	405,508	46,508	359,000						
Cuba	1,552,754	1,352,754	200,000	1,552,754	1,352,754	200,000						
Dominica	23,000	-	23,000	-	-	-						
Dominican Republic	14,000	-	14,000	5,000	5,000	-						
Ecuador	480,612	-	480,612	-	-	-						
El Salvador	430,960	-	430,960	430,960	-	430,960						
Grenada	125,079	-	125,079	-	-	-						
Guatemala	-	-	-	350,420	-	350,420						
Guyana	43,330	-	43,330	50,802	21,390	29,412						
Honduras	113,844	-	113,844	54,014	-	54,014						
Jamaica	33,190	-	33,190	-	-	-						
Mexico	1,002,895	171,494	831,401	1,003,419	128,319	875,100						
Montserrat	23,220	-	23,220	-	-	-						
Nicaragua	487,490	-	487,490	362,750	-	362,750						
Panama	(49,826)	(491,738)	441,912	617,862	240,892	376,970	200,000					
Paraguay	63,826	-	63,826	24,906	-	24,906						
Peru	-	-	-	900,000	-	900,000						
Saint Kitts and Nevis	94,900	-	94,900	-	-	-						
Saint Lucia	-	-	-	52,250	-	52,250						

Table 1(a) (continued)

1.c. Programme countries by region	2000 income received			2001 income received (preliminary)			2002 pledges received as of June 2002		2003 pledges received as of June 2002		2004 pledges received as of June 2002	
	Total income \$	Net core contribution \$	GLOC payments \$	Total income \$	Net Core contribution \$	GLOC payments \$	Core Pledges \$	GLOC pledges \$	Core Pledges \$	GLOC pledges \$	Core Pledges \$	GLOC pledges \$
Saint Vincent & the Grenadines	28,137	-	28,137	60,000	30,000	30,000						
Trinidad and Tobago	1,613	-	1,613	-	-	-						
Turks and Caicos	43,070	-	43,070	-	-	-						
Uruguay	50,000	-	50,000	-	-	-						
Venezuela	534,061	13,261	520,800	-	-	-						
Subtotal	6,415,726	1,105,795	5,309,931	7,104,887	1,687,179	5,417,708	553,000	200,000	0	0		
Other			19,600									
Total all regions	37,697,044	18,854,643	18,904,901	41,821,006	18,370,696	23,450,310	16,761,186	1,227,807	2,839,231	307,154		

DRM/BRSP
June 2002

Table 1 (b). Commitments to UNCDF regular resources, 2002-2004, and income received, 2000-2001, in local currency and US dollars, based on United Nations exchange rates as of 1 June 2002

OECD/DAC members	2000 income received			2001 income received				2002 pledges			2003 pledges		2004 pledges	
	Local currency	\$	share of total core contribution	Local Currency	\$	change in		Local Currency	\$	change in \$	Local Currency	\$		
						local currency	US dollar							
Belgium	1,200,000	418,386	1.7%	20,000,000	450,716	-	7.7%	619,734	581,910	29.1%	619,734	581,910		
Canada	-	-	-	120,000	80,875	-	-	125,000	81,699	1.0%				
Denmark	55,000,000	6,654,289	27.8%	55,000,000	6,442,288	0.0%	-3.2%	30,000,000	3,787,879	-41.2%				
Finland	-	110,542	0.5%	-	-	-	-							
France c/	8,000,000	1,080,242	4.5%	1,200,000	1,101,928	-	2.0%							
Ireland	150,000	182,704	0.8%	250,000	288,577	66.7%	57.9%	196,891	184,874	-35.9%				
Japan	-	1,000,000	4.2%	-	1,000,000	-	0.0%		782,000	-21.8%				
Netherlands	15,000,000	6,268,361	26.1%	16,000,000	6,173,880	6.7%	-1.5%	7,260,483	6,817,355	10.4%				
New Zealand	350,000	173,267	0.7%	350,000	152,838	0.0%	-11.8%	500,000	238,095	55.8%				
Norway	29,000,000	3,489,529	14.6%	30,000,000	3,314,325	3.4%	-5.0%	30,000,000	3,787,879	14.3%				
Sweden	42,000,000	4,539,906	18.9%	50,000,000	4,785,400	19.0%	5.4%	50,000,000	5,154,639	7.7%	50,000,000	5,154,639	50,000,000	5,154,639
United States	-	-	-	-	500,000	-	-							
Subtotal DAC	-	23,917,225	99.8%		24,290,827		1.6%		21,416,331					
<u>Others</u>														
Bangladesh	-	3,500	0.0%	-	3,500	-	0.0%		3,500	0.0%				
Bhutan	-	2,808	0.0%	-	-	-	-		3,400					
China	-	30,000	0.1%	-	30,000	-	0.0%							
Lesotho	-	1,326	0.0%	-	-	-	-							
Maldives	-	2,000	0.0%	-	-	-	-							
Mozambique	-	1,000	0.0%	-	-	-	-							
Myanmar	-	194	0.0%	-	-	-	-		5,000					
Republic of Korea	-	15,000	0.1%	-	15,000	-	0.0%		15,000	0.0%		15,000		
Thailand	-	2,500	0.0%	-	-	-	-		2,500					
Tunisia	-	-		-	-	-	-	2,732	1,910					
Yemen	-	-		-	3,543	-	-							
Subtotal others	-	58,328	0.2%	-	52,043	-	-10.8%		31,310					
TOTAL UNCDF	-	23,975,553	100.0%	-	24,342,870	-	1.5%		21,447,641					

Table 1(c). Continued

Donors	2000 income received			2001 income received (preliminary)				2002 pledges				2003 pledges		2004 pledges		
	Local currency (in millions)	\$	share of total core contribution	Local currency (in millions)	\$	change in		Local currency (in millions)	\$	change in		Local currency (in millions)	\$			
						local currency	\$			local currency	\$					
China	-	30,000	0.2%	-	30,000	-	0.0%		30,000		0.0%					
Cyprus	-	1,270	0.0%	-	2,400	-	89.0%		2,400		0.0%					
Czech Republic	-	-	-	0.5	12,853	-	-	500,000.00	13,889		8.1%	500,000	13,889			
Guyana	-	1,923	0.0%	-	-	-	-									
India	0.50	11,648	0.1%	0.50	11,022	0.0%	-5.4%	509,000.00	10,604		-3.8%					
Lesotho	-	1,155	0.0%	-	-	-	-									
Liechtenstein	-	6,098	0.0%	-	5,814	-	-4.7%		5,814		0.0%					
Malaysia	-	10,000	0.1%	-	5,000	-	-50.0%		5,000		0.0%					
Maldives	-	1,700	0.0%	-	1,700	-	0.0%		1,700		0.0%					
Malta	-	1,000	0.0%	-	-	-	-									
Mexico	-	10,000	0.1%	-	10,000	-	0.0%		10,000		0.0%					
Morocco	-	2,000	0.0%	-	-	-	-		2,000							
Mozambique	-	1,000	0.0%	-	-	-	-									
Nepal	-	-	-	-	2,000	-	-		2,000		0.0%					
Pakistan	0.13	2,181	0.0%	-	-	-	-									
Republic of Korea		15,000	0.1%	-	-	-	-		14,200							
Singapore		40,000	0.2%	-	40,000	-	0.0%		40,000		0.0%					
South Africa	0.10	15,780	0.1%	-	12,524	-	-20.6%		12,524		0.0%					
Thailand	0.12	9,570	0.1%	-	8,207	-	-14.2%	410,000.00	9,535		16.2%					
Tunisia	-	-	-	-	3,310	-	-									
Turkey		15,000	0.1%	-	-	-	-		5,000							
Uganda	-	-	-	-	1,000	-	-									
Yemen	-	-	-	-	2,645	-	-		2,645		0.0%					
Subtotal Others	-	268,709	1.4%	-	161,575	-	-		180,411							
TOTAL UNIFEM	-	19,065,668	100.0%	-	20,692,992.00	-	-		20,882,051							

Table 1 (d). Commitments/estimates of contributions to UNV regular resources, 2002-2003, and income received, 2000-2001, in local currency and US dollars, based on United Nations exchange rates as of 1 June 2002

Donors	2000 income received			2001 income received (preliminary)				2002* pledges/estimates		2003 pledges/estimates		2004 pledges/estimates	
	Local currency	\$	share of total core contribution	Local currency	\$	change in		Local currency	\$	Local currency	\$		
						local currency	US dollar						
OECD/DAC													
Austria**	-	50,000	1.71%	-	-	-	-	116,000	108,920	58,000	54,460		
Belgium	-	-	-	-	-	-	-	170,000	159,624	283,000	265,728		
Canada	100,000	64,513	2.21%	100,000	65,526	0.00%	1.57%	100,000	65,359	100,000	65,359		
France	500,000	71,826	2.46%	80,000	66,572		-7.31%	120,000	112,676	120,000	112,676		
Germany	3,500,000	1,644,499	56.32%	3,500,000	1,610,177	0.00%	-2.09%	1,790,000	1,680,751	1,790,000	1,680,751		
Ireland	150,000	182,611	6.25%	600,000	683,990	300.00%	274.56%	765,000	718,310	765,000	718,310		
Italy	-	-	-	-	131,317	-	-	200,000	187,793	200,000	187,793		
Netherlands	750,000	314,202	10.76%	750,000	299,529	0.00%	-4.67%						
Sweden	-	-	-	3,000,000	294,399	-	-	3,000,000	309,278	3,000,000	309,278		
Switzerland	500,000	347,108	11.89%	600,000	332,668	20.00%	-4.16%	600,000	384,615	600,000	384,615		
United States	-	100,000	3.42%	-	100,000	-	-		100,000		100,000		
Subtotal DAC	-	2,774,759	95.03%	-	3,584,178	-	-		3,827,328		3,537,578		
Others													
Bangladesh	-	1,000	0.03%	-	1,000	-	0.00%		1,000		1,000		
Bhutan	-	1,404	0.05%	-	-	-	-		1,700		1,700		
Burkina Faso	-	3,615	0.12%	-	-	-	-						
China	-	30,000	1.03%	-	30,000	-	0.00%		30,000		30,000		
Cyprus	-	2,540	0.09%	-	2,400	-	-5.51%		2,500		2,500		
Czech Republic	1,250,000	30,972	1.06%	1,250,000	31,736	0.00%	2.47%	1,250,000	38,462	1,250,000	38,462		
India	-	15,000	0.51%	-	15,000	-	0.00%		15,000		15,000		
Lesotho	-	1,335	0.05%	-	-	-	-						
Panama	-	-	-	-	500	-	-		500		500		
Sri Lanka	-	3,000	0.10%	-	-	-	-		3,000		3,000		
Syrian Arab Republic	-	1,425	0.05%	-	1,425	-	0.00%		1,500		1,500		
Thailand***	-	4,911	0.17%	-	-	-	-		2,270		2,270		
Turkey	-	50,000	1.71%	-	-	-	-		50,000		50,000		
Other	-	-	-	-	69,208	-	-		50,000		50,000		
Subtotal	-	145,202	4.97%	-	151,269	-	-		195,932		195,932		
TOTAL	-	2,919,961	100.0%	-	3,735,447	-	-		4,023,260		3,733,510		

* At the time of preparation of the document, a number of donors were still in the process of determining the level of their contributions to the SVF. Thus the contribution for 2002 is expected to be more than the amount stated.

** Contribution of \$51,000 received from Austria in 2002 for 2001

***Contribution of \$2,270 received from Thailand in 2000 for 2001

Table 2. Schedule of payments to UNDP regular resources, 2002

DAC donors	January	February	March	April	May	June	July	August	September	October	November	December
Australia												
Austria												
Belgium	x					x						
Canada				x								
Denmark						x						x
Finland												
France			x									
Germany												
Greece												
Ireland		x										
Italy				x								
Japan												
Luxembourg												
Netherlands	x	x	x	x	x	x	x	x	x	x	x	
New Zealand		x										
Norway	x			x			x			x		
Portugal												
Spain												
Sweden *	x						x					
Switzerland				x								
United Kingdom												
United States												

* Partial payment was received in December 2001

Table 3. Government in-kind contribution
(thousand of US dollars)

Region/Country Office	2000	2001
AFRICA		
Benin	27.25	28.69
Burkina Faso	52.70	54.20
Burundi	65.21	68.67
Central African Republic	55.64	81.90
Comoros	20.90	22.01
Congo	107.64	113.34
Côte d'Ivoire	99.53	104.81
Equatorial Guinea	19.97	21.03
Gambia	22.50	21.80
Ghana	201.14	211.80
Lesotho	81.43	85.75
Malawi	36.50	38.43
Mozambique	42.43	44.68
Niger	45.24	47.64
Nigeria	99.63	104.91
Rwanda	90.48	95.28
Sierra Leone	61.98	65.26
South Africa	124.80	131.41
Togo	139.98	147.40
United Republic of Tanzania	220.00	246.40
Total Africa region	1,614.95	1,735.41
ARAB STATES		
Algeria	67.18	70.74
Bahrain	73.22	77.10
Kuwait	57.10	60.13
Lebanon	694.50	731.31
Libyan Arab Jamahiriya	155.06	163.28
Qatar	72.70	76.55
Saudi Arabia	167.23	176.09
Sudan	48.26	262.40
Tunisia	83.62	88.05
United Arab Emirates	117.10	123.31
Total Arab States region	1,535.97	1,828.96
ASIA AND THE PACIFIC		
Bhutan	12.30	12.95
India	354.12	372.89
Indonesia	69.99	73.70
Lao People's Democratic Republic	33.28	35.04
Malaysia	143.73	151.35
Philippines	269.15	88.40
Republic of Korea	47.70	0.00
Sri Lanka	120.12	126.49
Viet Nam	107.54	113.24
Total Asia and the Pacific region	1,157.93	974.06

Table 3. Government in-kind contribution
(thousand of US dollars)

Region/Country Office	2000	2001
LATIN AMERICA AND THE CARIBBEAN		
Barbados	187.20	215.20
Chile	318.86	335.76
Cuba	87.88	92.54
Dominican Republic	245.44	258.45
Guyana	75.50	79.50
Jamaica	58.24	61.33
Panama	41.60	43.80
Paraguay	48.36	50.92
Trinidad and Tobago	98.79	87.50
Uruguay		48.19
Total Latin America and the Caribbean region	1,161.87	1,273.19
EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES		
Albania	76.75	80.82
Armenia	183.14	192.85
Azerbaijan	57.20	60.23
Belarus	204.46	215.30
Bulgaria	144.00	158.40
Croatia	55.54	58.48
Estonia	19.24	20.26
Georgia	336.50	354.33
Kazakhstan	446.00	469.64
Kyrgyzstan	78.62	82.79
Latvia	336.02	353.83
Lithuania	46.90	49.39
Macedonia	71.00	74.76
Poland	102.65	108.09
Republic of Moldova	187.93	197.89
Romania	133.00	140.05
Slovak Republic	260.62	274.44
Tajikistan	74.88	78.85
Turkmenistan	381.40	233.20
Ukraine	360.67	379.79
Uzbekistan	335.70	353.49
Total Europe and Commonwealth of Independent States region	3,892.22	3,936.88
GRAND TOTAL	9,362.94	9,748.50