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**Annual report of the Administrator for 2000**

**Statistical annex**

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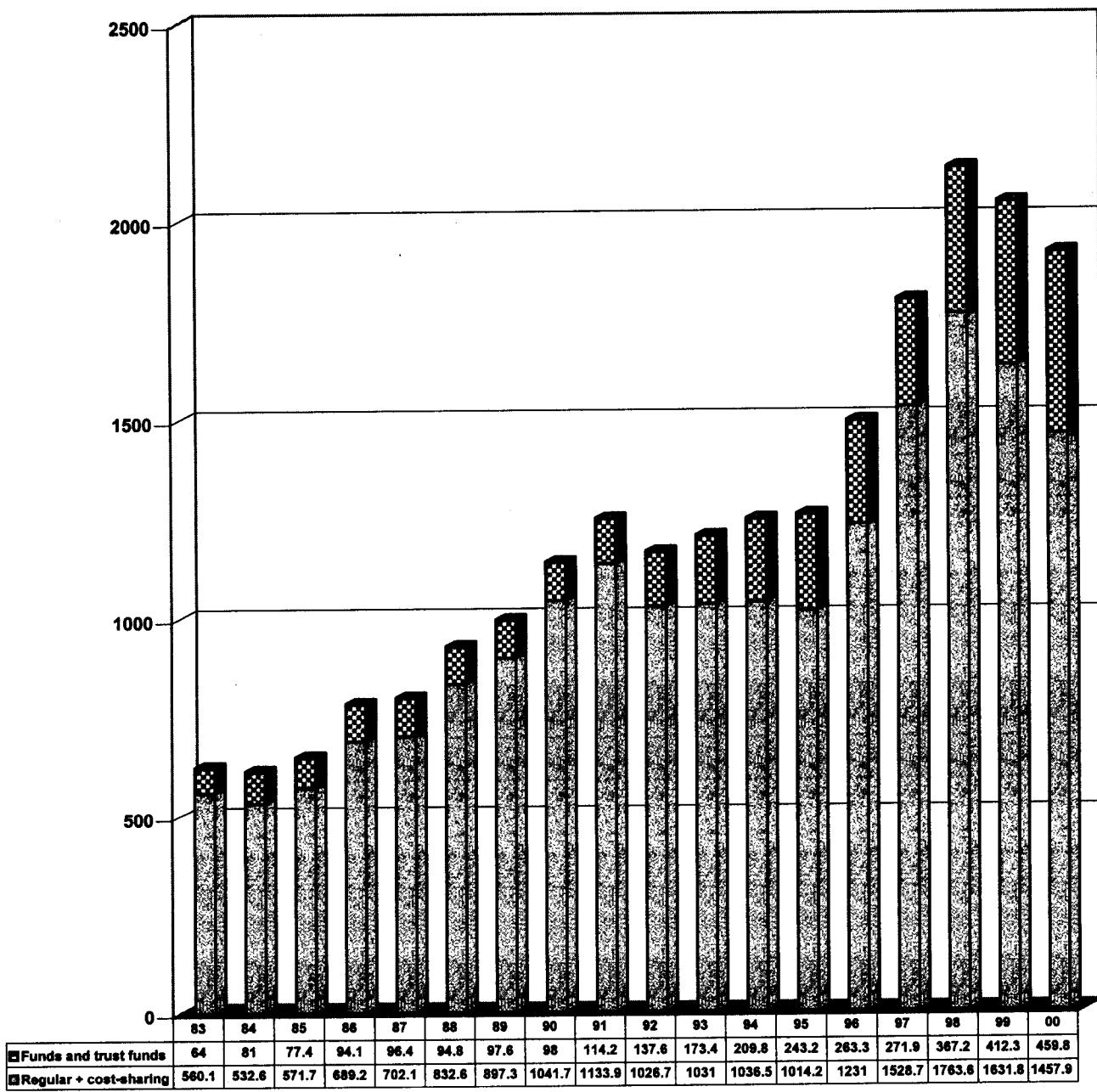
### Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DEX	Direct execution
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCPA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National technical cooperation assessment and programme
NEX	National execution
NGO	Non-governmental organization
OHADA	Organization for the Harmonization of Business Law in Africa
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries

SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

**UNDP: total expenditures on field programme activities, 1983-2000 a/**

(millions of United States dollars)



a/ Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.

Table 1. Total income received from Governments and other contributors, 1999-2000  
 (in United States dollars)

	1999	2000
<b>UNDP</b>		
Voluntary contributions received <i>a/</i>	681 317 217	634 135 819
SMF/LDC	-	860
Cost-sharing contributions	1 176 505 715	1 129 064 258
Government cash counterpart contributions	4 519 234	6 296 303
Contributions to local office costs <i>a/</i>	20 686 549	18 659 356
Extrabudgetary activities	4 962 256	8 326 968
Trust funds established by the Administrator, excluding GEF	252 775 279	289 728 713
GEF Trust Fund	74 939 437	84 174 088
Subtotal	2 215 705 687	2 170 386 365
Management Service Agreements <i>b/</i>	128 699 318	140 913 345
Subtotal	128 699 318	140 913 345
<b>UNCDF</b>		
Voluntary contributions received	27 370 304	23 975 553
Sub-trust funds	1 599 719	2 014 344
Cost-sharing	499 697	156 051
Subtotal	29 469 720	26 145 948
<b>UNRFNRE</b>		
Voluntary contributions received	67 600	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	67 600	-
<b>UNSO</b>		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	318 885	-
Management services	-	-
Subtotal	318 885	-
<b>UNSO (new mandate)</b>		
Voluntary contributions received	364 224	384 543
Sub-trust funds	-	-
Cost-sharing	927 078	697 803
Management services	-	-
Subtotal	1 291 302	1 082 346

Table 1 (continued)  
 (in United States dollars)

	1999	2000
<b>UNV</b>		
Voluntary contributions received	3 361 049	2 536 130
Sub-trust funds	5 801 092	4 949 613
Cost-sharing	1 178 820	605 036
Subtotal	10 340 961	8 090 779
<b>UNFSTD</b>		
Voluntary contributions received	32 204	9 051
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	32 204	9 051
<b>UNIFEM</b>		
Voluntary contributions received	16 830 437	19 065 667
Sub-trust funds	1 914 015	4 145 038
Cost-sharing	1 551 559	3 372 771
Management services	-	-
Subtotal	20 296 011	26 583 476
<b>UNDP energy account</b>		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	1 020 506	436 502
Subtotal	1 020 506	436 502
<b>UNDP study programme</b>		
Voluntary contributions received	-	70 000
Subtotal	-	70 000
<b>Total</b>	<b>2 407 242 194</b>	<b>2 373 717 812</b>

- 
- a/ Amounts received after applying an accounting linkage between voluntary contributions and local office costs of \$7,134,187 for 1999, \$4,889,442 for 2000 and a 2000 tax reimbursement surcharge of \$6,204,209.
  - b/ The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source : Contributions Unit, Comptroller's Division, Office of Finance and Administration,  
 Bureau of Management, UNDP.

Table 2. UNDP at a glance: the ten-year record, 1991-2000 *a/*  
 (in millions of United States dollars)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
<b>Voluntary contributions pledged</b>	1 030.2	1 079.4	901.1	967.4	904.2	849.3	766.9	757.2	694.3	645.2
<b>Income</b>										
<b>Voluntary contributions</b>	948.9	1 177.9	890.9	928.4	899.8	847.9	760.9	745.8	681.4	634.1
Cost-sharing	218.8	293.8	375.9	596.4	601.0	800.8	941.0	1 275.2	1 176.5	1 129.1
Other	10.6	11.3	12.3	10.5	8.1	10.0	10.9	8.4	9.3	14.6
Miscellaneous	61.6	45.3	71.6	106.5	115.6	100.4	73.6	107.3	109.3	117.2
<b>Total income <i>b/</i></b>	1 239.9	1 528.3	1 350.7	1 641.8	1 624.5	1 759.1	1 786.4	2 136.7	1 976.5	1 895.0
<b>Expenditures</b>										
<b>Programme expenditures</b>	1 133.9	1 026.7	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9
Programme and agency support costs	136.8	125.5	93.4	82.9	59.5	53.3	52.8	49.4	50.0	34.6
Programme support and development activities	21.4	30.3	33.3	35.4	41.2	42.7	-	-	-	-
Support to United Nations operational activities	43.6	43.5	45.8	41.9	46.6	45.4	-	-	-	-
<b>Biennial budget <i>c/</i></b>	203.4	194.0	200.7	192.6	217.2	214.9	-	-	-	-
<b>Biennial support budget <i>d/</i></b>	-	-	-	-	-	-	302.4	298.9	333.0	311.1
<b>Miscellaneous <i>e/</i></b>							7.9	2.0	38.9	
<b>Total expenditures <i>b/</i></b>	1 539.1	1 420.0	1 404.2	1 389.3	1 378.7	1 587.3	1 883.9	2 119.8	2 016.8	1 842.5
<b>Programme expenditure by:</b>										
<b>United Nations</b>	117.2	85.4	61.7	49.2	33.5	31.9	35.6	45.2	( 21.9) <i>f/</i>	12.0
ILO	75.0	66.8	51.5	34.1	26.0	18.2	24.6	15.1	11.3	11.3
FAO	173.1	129.3	94.7	68.2	48.9	33.3	32.9	23.8	18.0	10.0
UNESCO	32.5	21.8	18.0	9.7	10.9	8.5	9.6	9.6	9.2	7.7
WHO	25.8	20.9	15.5	14.2	13.9	11.3	12.1	9.4	11.3	2.1
ICAO	30.9	25.2	18.0	33.9	41.1	36.4	40.7	24.0	23.6	21.3
WMO	15.6	12.0	7.3	2.7	1.6	1.2	1.1	1.8	1.8	3.6
IAEA	1.5	0.5	1.0	1.3	1.3	1.0	1.3	1.4	0.5	0.4
IMO	5.5	3.5	2.7	0.8	0.4	-	0.3	-	0.1	
ITU	25.0	13.8	7.3	4.4	4.6	3.2	2.6	2.1	1.2	1.0
UNDP <i>g/</i>	175.5	173.6	167.4	136.6	1.1	0.3	13.7	17.2	22.7	21.0
UNOPS <i>h/</i>	-	-	-	-	137.3	162.9	187.6	205.6	213.2	154.6
UNIDO	76.1	57.1	43.0	27.2	20.4	18.9	14.0	8.5	6.7	4.8
UNCTAD	13.8	9.9	9.0	8.8	5.4	4.0	3.8	2.7	4.1	3.5

Table 2 (continued)  
(In millions of United States dollars)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
UPU	2.7	2.2	1.4	0.6	0.2	0.4	0.4	0.1	-	-
World Bank	76.0	63.7	45.5	34.5	23.5	11.6	8.4	1.3	1.0	1.1
EBRD	-	-	0.4	0.7	0.2	-	-	-	-	-
AIDB	1.3	0.3	0.2	0.3	0.4	0.1	0.1	0.2	-	-
AsDB	9.2	7.4	4.9	4.8	2.1	-	0.2	-	0.1	-
AFESD	1.3	1.2	-	3.9	0.8	0.6	0.6	0.7	-	-
ECA	11.1	10.7	3.0	(1.9)	0.3	0.8	0.5	0.3	0.5	0.9
ESCVIA	0.1	0.3	0.1	0.1	0.1	0.1	0.2	0.5	0.7	0.7
ESCAP	10.7	4.6	1.1	2.6	1.5	2.5	1.7	0.4	0.2	0.6
ECLAC	1.4	0.9	0.8	0.5	0.4	0.3	0.2	0.8	0.5	0.6
UNV	15.7	16.4	14.6	10.1	10.1	10.1	9.4	6.6	5.5	2.6
National execution	172.7	238.0	406.1	545.1	586.3	840.2	1 095.8	1 358.0	1 290.9	1 163.6
UNCHS	18.5	23.9	21.9	19.0	20.6	15.1	16.9	15.2	17.3	14.6
WIFO	2.5	1.2	1.4	2.0	1.5	0.6	0.4	0.2	0.1	0.1
WTO	2.7	2.5	1.7	1.9	1.8	1.5	1.3	0.9	0.8	0.8
ECE	0.6	0.1	0.1	0.1	0.4	0.9	-	0.1	0.1	-
ITC	15.7	8.7	5.2	4.9	3.6	2.8	2.8	2.3	1.5	0.9
IFC	10.3	9.3	8.3	5.9	3.4	1.0	0.6	0.4	0.2	0.1
IMF	2.7	5.2	4.7	1.9	3.8	4.0	3.3	2.2	2.2	1.7
UNITAR	-	-	-	1.4	0.1	-	-	0.1	0.1	-
INGO (DEVNET) <sup>j</sup>	-	-	-	-	0.1	0.3	0.7	2.6	5.1	11.7
Subtotal <sup>j</sup>	1 122.7	1 014.4	1 018.5	1 029.5	1 007.6	1 224.0	1 523.1	1 759.5	1 628.5	1 453.4
GCCC	10.3	12.4	12.5	7.0	6.6	7.0	5.6	4.1	3.3	4.5
Programme expenditure (Subtotal + GCCC)	1 133.0	1 026.8	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9

a/ Includes expenditure for SPPD, STS and TRAC. Amounts charged to Programme cost-sharing are included in this table. For expenditure relating to UNDP administered funds and trust funds, please refer to tables 5 and 6.

b/ The financial data for 2000 are still provisional and are based on unaudited financial statements. The final data will be available for the third regular session of the Executive Board in September 2001.

c/ Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

d/ Based on the new presentation of the financial statements (budget harmonization), this component includes expenditures previously reported as: (a) programme support and development activities; (b) support to United Nations operational activities; and (c) biennial budget.

e/ In 2000, includes provision of \$27 million to cover estimated liability to UNDP for post-retirement health insurance benefits.

f/ In 1999, the United Nations delivered \$16.1 million of total expenditure. The negative amount of \$21.9 million is explained by the transfer of \$38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds (\$16.1 million - \$38 million = -\$21.9 million).

g/ Includes programme expenditures of \$8,138,017 in 1999 and \$8,630,108 in 2000 reported by country offices, for which the detailed distribution will be in effect in the following year.

h/ In 1994 and prior years, expenditures incurred by UNOPS were grouped with those of UNDP.

i/ For 2000, this comprises expenditure of \$224,656 for DEVNET, \$471,116 for IOM, \$2,992,642 for NGOs (international) and \$7,959,354 for NGOs (national).

j/ Data cover expenditures financed under TRAC line 1.1 and 1.2, SPR, SMC/LDC, SIS and cost-sharing.

Source : Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 3. Field programme expenditures by source of funds,  
region and expenditure component, 1999-2000 <sup>a/</sup>  
(in millions of United States dollars)

	Expenditure		Net change 2000 - 1999	Percentage change
	1999	2000		
<b>A. By source of funds</b>				
AOS (IPF sub-line)	9.4	5.0	( 4.4)	( 46.8)
SPR	8.9	( 0.5)	( 9.4)	( 105.6)
SIS	-	-	-	-
SMF/LDC	0.1	-	( 0.1)	-
Add-on	1.6	2.1	0.5	31.3
TRAC (country) (1.1.1/1.1.2) <sup>b/</sup>	357.7	291.8	( 65.9)	( 18.4)
TRAC (1.1.3)	31.2	21.4	( 9.8)	( 31.4)
NON-TRAC (regional) (1.2)	45.9	38.1	( 7.8)	( 17.0)
NON-TRAC (global/interregional/special activities) (1.3) <sup>c/</sup>	30.5	15.9	( 14.6)	( 47.9)
NON-TRAC (evaluation) (1.4)	2.1	2.1	-	-
NON-TRAC (TCDC) (1.5)	3.1	2.4	( 0.7)	( 22.6)
SPPD	14.5	17.9	3.4	23.4
STS	7.4	8.1	0.7	9.5
Regular (total of above) <sup>d/</sup>	512.4	404.3	( 108.1)	( 21.1)
Cost-sharing <sup>d/</sup>	1 116.1	1 049.1	( 67.0)	( 6.0)
GCCC	3.3	4.5	1.2	36.4
Total (Core + cost-sharing + GCCC)	1 631.8	1 457.9	( 173.9)	( 10.7)
<b>B. By region</b>				
	Expenditure		Percentage share	
	1999	2000	1999	2000
Africa	261.2	189.8	16.0	13.1
Asia and the Pacific	246.7	180.7	15.2	12.4
Latin America and the Caribbean	926.3	865.7	56.9	59.6
Arab States	51.2	73.4	3.1	5.0
Europe	80.6	92.2	5.0	6.3
Global, interregional and other <sup>c/</sup>	62.5	51.6	3.8	3.6
Subtotal (by region)	1 628.5	1 453.4	100.0	100.0
GCCC (all regions)	3.3	4.5		
Total (Subtotal + GCCC)	1 631.8	1 457.9		
<b>C. By expenditure component</b>				
	Expenditure		Percentage share	
	1999	2000	1999	2000
International experts	550.4	705.6	33.8	48.5
Equipment	306.2	270.2	18.8	18.6
Subcontracts	494.9	222.2	30.4	15.3
Training (fellowships)	164.8	155.2	10.1	10.7
Miscellaneous	76.5	68.4	4.7	4.7
SPPD	14.6	18.0	0.9	1.2
STS	7.3	8.3	0.5	0.6
AOS (IPF sub-line)	13.8	5.5	0.8	0.4
Subtotal (by expenditure component)	1 628.5	1 453.4	100.0	100.0
GCCC	3.3	4.5		
Total (Subtotal + GCCC)	1 631.8	1 457.9		

- a/ Includes expenditure for SPPD, STS and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP administered funds and trust funds, please refer to tables 5 and 6.
- b/ Includes programme expenditures of \$8,138,017 in 1999 and \$8,630,109 in 2000 reported by country offices for which the detailed distribution will be in effect in the following year.
- c/ Includes IPF-global/interregional.
- d/ The SPPD and STS expenditures charged to regular resources and cost-sharing are included in these figures, while in the financial statements, they are included in programme support costs.

Table 4. Programme expenditures by country, 1999-2000 *a/*  
 (in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing <i>b/</i> (included in total programme expenditures)			
	1999	2000	1999	2000	1999	2000
<b>Country programmes/projects</b>						
<b>Africa</b>						
Angola	7 835	2 763	-	-	325	734
Benin	3 359	3 327	-	-	-	353
Botswana	2 825	3 555	2 152	2 551	-	90
Burkina Faso	5 280	4 226	-	-	-	55
Burundi	9 327	6 400	(2)	-	(29)	39
Cameroon	1 745	1 098	-	-	11	64
Cape Verde	856	583	-	-	135	77
Central African Republic	3 709	1 961	-	511	1 828	404
Chad	6 138	5 236	263	77	-	913
Comoros	693	557	-	-	-	-
Congo	149	1 001	41	-	-	-
Côte d'Ivoire	1 972	1 502	-	78	18	86
Democratic Republic of the Congo	22 581	3 242	-	-	60	126
Equatorial Guinea	1 171	924	-	-	-	-
Eritrea	4 593	2 455	-	-	672	293
Ethiopia	9 610	20 326	438	-	1 505	1 487
Gabon	1 120	804	884	680	-	2
Gambia	2 573	1 702	-	58	-	-
Ghana	3 275	5 388	-	536	-	-
Guinea	3 757	1 680	37	-	-	-
Guinea-Bissau	2 256	1 147	230	-	60	263
Kenya	5 767	5 337	186	193	192	264
Lesotho	1 749	1 194	144	388	339	119
Liberia	4 726	4 325	-	-	2 126	2 319
Madagascar	5 500	6 053	-	160	-	-
Malawi	12 845	3 493	-	-	5 138	1 144
Mali	8 101	2 323	-	-	589	363
Mauritania	2 510	2 042	-	104	-	25
Mauritius	372	531	107	32	-	3
Mozambique	31 122	18 600	-	-	22 305	13 060
Namibia	1 591	1 246	-	196	-	70
Niger	5 401	5 889	-	-	6	426
Nigeria	3 871	6 542	250	422	-	25
Rwanda	12 238	5 474	-	63	41	37
Sao Tome and Principe	672	572	37	43	93	218
Senegal	2 277	3 368	-	-	-	-
Seychelles	41	32	1	-	-	-
Sierra Leone	3 234	890	-	-	-	-
South Africa	3 210	3 476	176	-	36	303
Swaziland	530	929	133	558	22	96

Table 4 (continued)  
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b/ (included in total programme expenditures)			
	1999	2000	Government	1999	2000	Third-party
Togo	3 769	2 829	-	-	-	15
Uganda	6 734	5 174	-	-	576	1 031
United Republic of Tanzania	12 464	10 305	50	-	2 480	1 570
Zambia	5 873	3 402	-	-	349	290
Zimbabwe	5 056	3 607	129	835	337	971
Subtotal (Africa)	234 477	167 510	5 256	7 485	39 214	27 335
<b>Arab States</b>						
Algeria	1 555	912	366	234	-	28
Bahrain	652	1 029	680	1 313	1	102
Djibouti	1 211	764	-	118	32	57
Egypt	15 313	16 148	11 035	12 503	411	1 666
Iraq	(37 567)	926	32	71	(18 212)	-
Jordan	1 519	1 604	515	482	357	231
Kuwait	1 269	2 328	1 308	2 328	-	-
Lebanon	7 364	5 501	5 408	4 442	667	479
Libyan Arab Jamahiriya	1 570	2 493	2 056	2 612	-	45
Morocco	4 566	3 465	2 386	2 217	-	-
Oman	-	-	-	(40)	-	60
Qatar	38	29	-	811	-	(2)
Saudi Arabia	4 288	3 033	4 280	2 988	-	66
Somalia	16 957	9 424	4 856	2 630	2 864	1 557
Sudan	10 663	6 622	247	23	366	(306)
Syrian Arab Republic	1 654	1 273	267	134	48	43
Tunisia	945	743	438	214	31	49
United Arab Emirates	3 602	3 954	3 447	3 706	-	-
Yemen	9 414	9 827	439	452	871	2 201
Subtotal (Arab States)	45 013	70 075	37 760	37 238	(12 564)	6 274
<b>Asia and the Pacific</b>						
Afghanistan	14 161	8 475	-	-	3 382	3 706
Bangladesh	13 994	19 601	25	-	93	769
Bhutan	4 239	3 407	-	1	378	15
Brunei Darussalam	2	-	-	-	-	-
Cambodia	10 393	4 598	450	64	2 063	1 426
China	30 361	22 875	13 770	9 719	1 055	427
Cook Islands	215	140	-	-	-	-
Democratic People's Republic of Korea	1 321	1 783	-	-	-	576
East Timor	-	1 945	-	-	-	1 679
Fiji	348	274	-	43	82	45

Table 4 (continued)  
 (in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing <sup>b/</sup> (included in total programme expenditures)			
	1999	2000	1999	2000	1999	2000
India	16 437	22 028	23	197	406	671
Indonesia	53 737	4 658	464	645	49 147	868
Iran (Islamic Republic of)	1 566	1 536	1 213	759	67	169
Kiribati	72	402	-	-	-	-
Lao People's Democratic Republic	8 844	6 436	625	747	3 848	2 894
Malaysia	714	374	403	20	8	-
Maldives	856	1 048	123	52	251	249
Marshall Islands	44	95	-	-	-	-
Micronesia (Federated States of)	362	257	187	108	-	-
Mongolia	4 214	3 882	5	-	2 257	2 495
Myanmar	15 572	14 938	-	-	3	-
Nepal	9 190	8 577	-	-	338	351
Niue	63	123	-	-	-	-
Pacific multi-islands	73	7	-	-	-	-
Pakistan	8 123	5 231	22	265	703	926
Papua New Guinea	1 210	2 132	613	677	740	(569)
Philippines	8 038	4 170	-	1	2 034	689
Republic of Korea	1 964	864	1 387	596	25	-
Samoa	197	665	4	68	-	-
Solomon Islands	1 115	570	-	19	-	-
Sri Lanka	6 552	6 488	49	270	851	1 224
Territory of Hong Kong	24	-	152	-	-	-
Thailand	2 167	2 019	-	-	25	50
Tokelau	23	76	-	-	-	-
Tonga	48	124	-	-	-	-
Trust Territory of the Pacific Islands	136	261	22	115	21	28
Tuvalu	233	165	-	-	25	1
Vanuatu	373	111	-	-	-	-
Viet Nam	17 129	15 325	75	-	5 176	3 704
Subtotal (Asia and the Pacific)	234 110	165 660	19 612	14 367	72 978	22 391
Europe and the Commonwealth of Independent States						
Albania	2 715	4 260	13	215	135	1 659
Armenia	3 451	1 315	35	(18)	184	233
Azerbaijan	3 029	3 983	150	548	169	1 367
Baltic countries	-	(53)	-	-	-	-
Belarus	1 192	934	337	32	371	451
Bosnia and Herzegovina	9 773	4 478	-	(228)	4 518	6 987
Bulgaria	5 818	14 178	511	11 030	4 356	2 315
Croatia	1 173	113	-	-	-	-
Cyprus	8 943	6 610	-	-	8 621	6 580
Czech Republic	473	346	102	130	-	-

Table 4 (continued)  
 (in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b/ (included in total programme expenditures)			
	1999	2000	Government		Third-party	
			1999	2000	1999	2000
Estonia	254	296	-	-	-	17
Georgia	5 902	4 463	1 335	818	1 026	1 825
Hungary	385	131	-	-	-	-
Kazakhstan	1 554	1 735	175	195	230	702
Kyrgyzstan	3 148	2 111	133	180	589	215
Latvia	2 017	1 767	-	-	1 654	1 602
Lithuania	707	688	-	-	255	328
Macedonia	1 091	1 875	-	-	104	805
Malta	204	53	37	-	3	-
Poland	2 238	1 864	1 411	1 005	134	1 102
Republic of Moldova	1 315	1 604	15	23	685	924
Romania	1 038	1 052	18	141	225	193
Russian Federation	3 164	7 225	1 344	1 005	855	5 524
Saint Helena	128	259	-	-	-	-
Slovakia	392	464	-	-	4	52
Slovenia	140	45	-	-	-	-
Tajikistan	6 063	5 519	-	-	2 914	3 506
Turkey	2 230	2 327	1 609	356	-	906
Turkmenistan	1 106	1 231	311	255	18	44
Ukraine	3 505	5 074	452	758	2 158	2 636
Uzbekistan	1 852	9 669	212	8 272	183	119
Yugoslavia	1 383	3 856	-	82	-	2 760
Subtotal (Europe and the Commonwealth of Independent States)	76 393	89 482	8 200	24 799	29 391	42 852
<b>Latin America and the Caribbean</b>						
Anguilla	79	10	31	16	-	-
Antigua and Barbuda	122	76	-	-	-	-
Argentina	197 537	179 021	196 199	179 516	227	(7)
Aruba	246	179	523	179	-	-
Bahamas	41	-	6	-	-	-
Barbados	3	14	-	-	-	-
Belize	148	33	66	7	32	6
Bolivia	11 692	9 366	8 359	2 987	1 122	4 992
Brazil	143 223	186 244	142 925	180 725	-	5 906
British Virgin Islands	60	(7)	115	60	-	-
Caribbean Islands	-	667	-	-	-	121
Cayman Islands	110	73	102	73	-	-
Central America	1 023	28	-	-	248	-
Chile	14 692	18 598	14 500	16 926	-	536
Colombia	75 041	83 981	73 830	63 232	227	20 925
Costa Rica	1 569	3 495	979	2 894	271	352
Cuba	1 313	1 110	-	-	305	312
Dominica	74	81	29	58	-	-
Dominican Republic	9 206	10 581	8 312	9 490	231	129
Ecuador	18 741	16 001	16 232	14 478	390	1 122

Table 4 (continued)  
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b/ (included in total programme expenditures)			
	1999	2000	Government	Third-party	1999	2000
El Salvador	22 709	17 077	20 000	15 497	1 377	243
Grenada	224	62	144	-	-	-
Guatemala	43 846	29 847	28 625	19 076	14 754	9 008
Guyana	1 270	1 866	14	302	121	484
Haiti	4 949	4 434	8	338	996	1 527
Honduras	39 347	36 671	30 081	32 848	5 382	1 078
Jamaica	1 240	921	1 392	574	170	276
Mexico	3 184	8 251	2 348	7 392	70	208
Montserrat	15	38	-	-	-	39
Multi-island	282	-	-	-	93	-
Netherlands Antilles	393	395	588	395	-	-
Nicaragua	10 544	8 260	1 965	1 963	5 315	3 542
Panama	123 348	94 849	123 226	94 832	319	-
Paraguay	19 298	28 936	19 144	28 105	-	644
Peru	81 134	54 678	81 801	54 879	3 142	28
Saint Kitts and Nevis	2	-	-	306	-	-
Saint Lucia	152	1	4	-	-	-
Saint Vincent and the Grenadines	73	38	-	-	-	-
Suriname	259	293	219	92	12	88
Trinidad and Tobago	107	107	129	4	-	-
Turks and Caicos Islands	173	363	171	342	-	-
Uruguay	31 128	26 232	30 079	25 099	678	838
Venezuela	62 590	38 659	62 133	29 846	282	8 448
Subtotal (Latin America and the Caribbean)	921 187	861 529	864 279	782 532	35 764	60 845
Total country programmes/projects	1 511 180	1 354 256	935 107	866 421	164 783	159 697
Inter-country programmes/projects						
Regional	54 810	47 577	3 465	-	1 248	7 258
Interregional	13 109	11 928	100	-	3 960	4 966
Global c/	49 423	39 681	289	-	7 124	10 797
Total inter-country programmes/projects	117 342	99 186	3 854	-	12 332	23 021
Total country and inter-country programmes/projects	1 628 522	1 453 442	938 961	866 421	177 115	182 718
GCCC	3 291	4 469	-	-	-	-
Grand total (country + inter-country + GCCC)	1 631 813	1 457 911	938 961	866 421	177 115	182 718

Note: Regular programme expenditures can be obtained from this table by subtracting total cost-sharing (government plus third-party) from total programme expenditures.

- a/ Includes expenditures financed under the TRAC, SPR, SIS, SMF/LDC, GCCC, technical support services, TRAC and cost-sharing when applicable.
- b/ Includes programme and project expenditures financed under government and third-party cost-sharing contributions.
- c/ The amounts under 1999 and 2000 include \$2,644,730 and \$2,914,699, respectively, for the Programme of Assistance to the Palestinian People, as well as programme expenditures of \$8,138,017 in 1999 and \$8,630,109 in 2000 reported by country offices, for which the detailed distribution will be in effect in the following year.

Table 5 (a). Funds and trust funds administered by UNDP—expenditures by country, territory or region, 2000 <sup>a/</sup>  
 (in thousands of United States dollars)

	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	UNDP Trust Fund for World Summit on Social Development	UNDP Capacity development assessment	UNDP International Partnerships	Others b/	Total
	21	21	21	21	21	
	Global Environment Facility	Montreal Protocol	Montreal Protocol	Montreal Protocol	Montreal Protocol	
	energy account	UNFCCC	UNFCCC	UNFCCC	UNFCCC	
	UNDP	UNSO	UNV	UNV	UNV	
	UNDP	UNFEM	UNDP	UNDP	UNDP	
Afghanistan	-	-	-	-	-	-
Albania	-	50	(2)	469	-	2 631
Algeria	-	-	-	290	-	244
Angola	-	(2)	218	-	-	281
Anguilla	-	-	7	-	-	280
Antigua and Barbuda	-	-	-	-	-	-
Argentina	-	44	-	242	-	3 277
Armenia	-	-	87	127	1 861	3 543
Azerbaijan	-	-	-	(406)	32	7
Bahamas	-	-	90	-	34	(374)
Bahrain	-	-	-	76	-	500
Bangladesh	-	-	-	-	-	-
Barbados	-	-	22	33	69	242
Belarus	-	-	-	14	-	1 919
Belize	-	-	-	13	-	50
Benin	674	3	35	4	76	78
Bhutan	771	-	78	-	-	-
Bolivia	666	-	44	289	-	-
Bosnia and Herzegovina	-	-	358	-	-	-
Botswana	-	-	58	99	-	-
Brazil	-	425	-	250	-	-
Bulgaria	822	-	169	646	44	-
Burkina Faso	822	-	(19)	5	9	-
Burundi	811	154	67	334	(16)	-
Cambodia	838	-	140	232	98	-
Cameroon	-	(7)	-	1 837	6 070	-
Cape Verde	287	-	225	3	83	-
Central African Republic	476	-	43	245	-	-
Central America	-	-	4	232	-	-
Chad	3	-	2	11	146	-
Chile	-	20	-	44	862	-
China	-	-	7	5 054	12 040	-
Colombia	-	-	-	886	319	1 183
Comoros	108	-	-	220	-	-
Congo	-	-	2	170	8	-
Cook Islands	-	-	-	47	-	-
Costa Rica	-	-	-	1 038	243	1 182
Côte d'Ivoire	-	-	-	382	-	3 035
Croatia	-	-	100	140	-	1 246
Cuba	-	63	-	1 087	87	2 583
Czech Republic	-	-	-	122	-	3 220
Democratic People's Republic of Korea	-	9	31	219	-	51
Democratic Republic of the Congo	-	(11)	-	173	-	173
Djibouti	-	8	-	(11)	86	3
Dominica	-	-	82	6	-	88

**Table 5 (a) (continued)**  
**(in thousands of United States dollars)**

	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	UNDP Global Environment Facility	UNDP Capacity development assessment	UNDP Trust Fund for International Partnerships	Others b)	Total
	UNCDF	UNFEM	UNSD	UNV	UNRFIRE	UNDP energy account
Dominican Republic	-	-	-	-	494	133
Ecuador	-	(14)	-	-	695	147
Egypt	-	57	-	-	2 172	247
El Salvador	-	23	-	-	32	259
Ecuadorian Guinea	-	-	25	-	17	-
Eritrea	597	-	8	20	-	6
Estonia	-	-	-	-	332	-
Ethiopia	-	869	10	-	286	33
Fiji	-	-	1	-	383	-
Gabon	-	-	-	25	32	75
Gambia	-	1 037	-	32	188	-
Georgia	-	15	-	188	-	-
Ghana	-	-	2	-	435	48
Grenada	-	-	31	-	93	-
Guatemala	-	-	3	-	802	79
Guinea	656	-	-	16	-	-
Guinea-Bissau	(432)	-	34	-	80	-
Guyana	-	-	47	-	184	-
Haiti	-	-	-	3	-	-
Honduras	-	-	-	1	1 514	112
India	-	90	-	15	2 564	6 304
Indonesia	-	87	-	48	-	-
Iran (Islamic Republic of)	-	-	-	-	320	282
Iraq	-	-	-	-	430	1 711
Jamaica	-	-	-	14	-	-
Jordan	-	20	-	-	-	-
Kazakhstan	-	31	114	-	2 122	-
Kenya	-	122	25	-	427	21
Kiribati	-	-	5	-	961	117
Kyrgyzstan	-	-	9	130	118	-
Lao People's Democratic Republic	4 523	35	-	435	-	-
Latvia	-	-	-	-	142	243
Lebanon	-	160	-	-	169	-
Lao PDR	-	-	-	-	482	903
Lithuania	-	33	-	81	188	-
Madagascar	-	-	(10)	9	-	-
Makaronesia	-	-	-	-	-	-
Maldives	-	-	-	12	-	-
Mali	2 319	39	-	-	492	27
Marshall Islands	-	-	-	-	-	20
Mauritania	-	-	-	-	-	7
Mauritius	3 486	-	-	-	-	16
Mayotte	-	-	-	-	-	4
Mexico	-	-	-	-	-	98
Niger	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-
Niger	-	-	-	-	-	-
Nigeria	-	-	-	-	-	-
Oman	-	-	-	-	-	-
Papua New Guinea	-	-	-	-	-	-
Peru	-	-	-	-	-	-
Philippines	-	-	-	-	-	-
Romania	-	-	-	-	-	-
Russia	-	-	-	-	-	-
Saint Lucia	-	-	-	-	-	-
Saint Vincent and the Grenadines	-	-	-	-	-	-
Saudi Arabia	-	-	-	-	-	-
Singapore	-	-	-	-	-	-
Sri Lanka	-	-	-	-	-	-
Togo	-	-	-	-	-	-
Tunisia	-	-	-	-	-	-
Uganda	-	-	-	-	-	-
Ukraine	-	-	-	-	-	-
Uruguay	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-
Zambia	-	-	-	-	-	-

Table 5 (a) (continued)  
(in thousands of United States dollars)

	UNCDF	UNIFEM	UNSCO	UNV	UNFPA	UNDP energy account	Global Environment Facility	Montreal Protocol	Capacity 21	Summit on Social Development	Capacity development assessment	International Partnerships	Others b)	Total
Mexico	-	36	-	-	-	916	2 031	110	2	-	-	-	-	3 066
Micronesia (Federated States of)	-	-	5	-	-	95	-	-	-	-	-	-	-	100
Mongolia	-	-	(7)	-	-	322	-	97	-	-	-	-	-	249
Montenegro	-	1	-	-	11	163	305	12	-	-	-	-	1	661
Morocco	-	21	-	-	-	-	-	-	-	-	-	-	-	512
Mozambique	2 527	60	-	157	117	-	177	-	64	-	-	-	5 641	8 743
Namibia	-	-	22	-	-	87	-	-	-	-	-	-	-	27
Nepal	2 598	27	-	100	-	75	-	189	-	-	-	-	-	3 010
Nicaragua	1 787	79	-	-	-	244	-	74	-	-	-	404	39	3 962
Niger	632	-	-	182	-	64	63	-	-	-	-	-	-	1 141
Nigeria	-	15	-	116	-	-	21	1 523	-	-	-	-	28	1 701
Nile	-	-	-	-	-	84	-	-	-	-	-	-	-	84
Pacific multi-islands	-	137	-	-	-	-	-	-	-	-	-	-	-	137
Pakistan	-	5	-	-	-	1 565	100	-	-	-	-	-	-	1 670
Panama	-	-	-	-	-	742	16	-	47	-	-	-	-	976
Palau & New Guinea	-	-	-	18	-	-	452	-	55	-	-	-	-	525
Paraguay	-	5	-	-	-	120	168	122	-	-	-	-	-	415
Peru	-	-	179	-	-	658	21	220	35	-	-	31	-	1 144
Philippines	-	22	-	(1)	-	496	566	282	-	-	-	-	653	2 226
Poland	-	-	-	-	-	438	-	-	(5)	-	-	-	-	431
Republic of Moldova	-	-	-	-	-	-	134	1	48	-	-	-	-	89
Romania	-	19	-	-	-	-	16	-	13	1	-	-	-	252
Russian Federation	-	-	1	-	-	981	-	-	24	-	-	-	-	49
Rwanda	-	19	440	-	-	1	-	-	-	-	-	-	-	6
Saint Kitts and Nevis	-	-	-	-	-	-	27	-	-	-	-	-	-	27
Saint Lucia	-	-	-	-	-	-	60	-	-	-	-	-	-	60
Saint Vincent and the Grenadines	-	-	9	-	-	49	-	-	-	-	-	-	-	59
Samoa	-	-	2	-	-	47	-	-	-	-	-	-	-	49
Sao Tome and Principe	323	-	-	4	-	4	-	-	-	-	-	-	-	368
Senegal	805	-	(7)	51	-	827	-	-	-	-	-	13	1 489	
Seychelles	-	-	-	-	-	-	24	-	-	-	-	-	-	24
Sierra Leone	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Slovakia	-	-	-	-	-	25	-	30	-	-	-	-	-	55
Slovenia	-	-	-	-	-	23	-	-	-	-	-	-	-	23
Somalia	-	-	-	-	-	26	-	-	-	-	-	-	-	753
South Africa	-	-	-	-	-	72	-	-	-	-	-	-	-	779
South Pacific	-	-	-	5	-	-	-	-	-	-	-	-	-	5
Solomon Islands	-	-	8	-	-	906	337	-	-	-	-	-	-	1 251
Sudan	455	48	(7)	21	-	(556)	182	-	63	-	-	-	-	204
Suriname	-	126	-	4	-	207	-	-	-	-	-	166	2 122	2 927

Table 5 (a) (continued)  
(in thousands of United States dollars)

	UNCDF	UNFEM	UNSCO	UNV	UNFPA	UNDP energy account	Global Environment Facility	Montreal Protocol	Capacity 21	Summit on Social Development	Capacity development assessment	UNDP Trust Fund for Sustainable Social Development, Peace and Support to World Summit on Special Situations	UNDP Trust Fund for World Development Partnerships	Other b/	Total
Switzerland	-	-	51	9	-	90	-	9	-	-	-	-	-	48	207
Syrian Arab Republic	-	100	5	(4)	-	9	478	1,277	6	-	-	-	-	-	1,073
Tajikistan	-	270	-	2	-	-	447	-	10	-	-	-	-	139	890
Thailand	-	-	-	-	-	533	845	-	-	-	-	-	-	-	1,378
The former Yugoslav Republic of Macedonia	-	-	-	-	-	60	-	-	-	-	-	-	-	339	398
Togo	898	-	-	-	-	59	-	-	-	-	-	-	-	294	1,241
Trinidad and Tobago	-	-	8	-	-	233	11	4	-	-	-	-	-	-	248
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Tunisia	-	-	-	-	-	436	-	-	-	-	-	-	-	49	495
Turkey	-	-	1	-	-	90	-	157	32	-	-	-	-	2,115	2,404
Turkmenistan	-	-	30	-	-	-	34	-	24	-	-	-	-	-	88
Turks and Caicos Islands	-	-	42	-	-	-	-	-	-	-	-	-	-	-	42
Tuvalu	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Uganda	4,270	(22)	67	41	-	-	987	-	-	-	-	-	-	213	5,986
Ukraine	-	112	-	-	-	-	130	-	-	42	-	-	44	13	341
United Arab Emirates	-	10	-	-	-	-	-	-	-	-	-	-	-	-	10
United Republic of Tanzania	1,518	-	36	58	-	-	-	-	-	-	-	-	-	397	3,209
Uruguay	-	-	-	-	-	-	1,189	9	2	-	-	-	-	270	1,145
Uzbekistan	-	-	-	2	-	-	1,478	-	-	-	-	-	-	-	1,478
Venezuela	-	-	-	-	-	-	154	625	-	-	-	-	-	3,055	3,814
Viet Nam	1,690	-	-	-	-	-	500	86	-	-	-	-	-	132	2,036
West Bank and Gaza	567	(8)	-	-	-	-	512	113	-	-	-	-	-	30,960	32,237
Yemen	512	10	-	100	-	-	1,354	-	-	-	-	-	-	6,017	8,098
Yugoslavia	-	-	-	81	-	-	-	-	-	-	-	-	-	-	2,150
Zambia	2,123	-	3	25	-	(1)	-	-	-	-	-	-	-	423	-
Zimbabwe	-	-	(74)	8	-	(69)	179	-	-	-	-	-	-	135	802
Africa	641	3,133	285	451	9	10	2,985	40	333	16	-	-	-	4,288	12,191
Arab States	-	809	-	-	-	-	1,923	-	-	115	-	-	-	-	2,647
Asia and the Pacific	-	3,087	25	199	-	13	4,003	318	30	107	-	-	198	234	8,214
Europe and Commonwealth of Independent States	-	980	19	118	-	-	3,815	-	-	-	-	-	-	28	4,829
Latin America and the Caribbean	-	3,187	48	535	-	-	1,714	328	341	50	-	-	-	-	6,204
Inter-regional	643	-	955	4,476	123	57	647	794	1,188	1	-	-	-	1,542	10,426
Global	196	5,896	207	7,118	-	-	4,180	277	(48)	353	-	-	3,386	7,801	29,159
Total	42,871	19,405	3,102	19,916	249	82	77,104	42,616	5,956	1,019	86	543	251,447	459,788	

a/ Expenditures do not include overhead paid to executing/implementing agencies.

b/ See table 5(b).

Source : Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 5 (b). Breakdown of expenditures by country, territory or region of other trust funds [column 15 of table 5 (a)]. 2000**  
 (in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	2 279	UNDP Afghanistan Emergency Trust Fund
	352	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Albania	244	UNDP Trust Fund for Support to Prevention and Reduction of the Proliferation of Small Arms
Angola	3 328	UNDP Trust Fund for Angola
	(1)	UNDP Trust Fund for Emergency Humanitarian Assistance to Angola
Bangladesh	65	UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh (UNROB)
Belarus	32	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Benin	234	Trust Fund with Norway for Support for Governance in Africa
Bolivia	155	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Bosnia and Herzegovina	(653)	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina
	728	UNDP/EEC Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton
	118	UNDP/EEC Trust Fund for Village Employment and Environment Programme
	11	European Union Support to Employment Creation in Targeted Areas
	456	Norway Trust Fund for Assistance to Mine Action Programme of Bosnia and Herzegovina.
	(80)	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	(4)	UNDP/Germany Trust Fund for Support to the Mine Action Programme of Bosnia and Herzegovina (BHMAP)
	1 504	UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina
Botswana	141	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Burundi	461	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	411	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi
Cambodia	6 898	UNDP Trust Fund for Capacity Building in De-Mining Operations in Cambodia
	(23)	UNDP Trust Fund for Support to Local and National Elections in Cambodia
	3 083	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	4 111	UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration
	554	UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia
Cameroon	(7)	Trust Fund with Norway for Support for Governance in Africa
Central African Republic	442	Trust Fund with Norway for Support for Governance in Africa
China	12	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Costa Rica	79	UNDP/Spain Trust Fund for Support to the Governance in Central America
	34	UNDP/United Nations-OCHA Trust Fund for Technical Assistance Activities
	108	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative.

Table 5 (b) (continued)  
 (in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Côte d'Ivoire	3 673	EEC Trust Fund to Support the Electoral Process in Côte d'Ivoire
Croatia	621	UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia
	339	EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia
	267	UNDP Mine Action Trust Fund for Croatia
	113	Norway Trust Fund for Rehabilitation and Sustainable Development in War-torn Areas -- Infrastructure Rehabilitation in Croatia
	1 012	EEC Trust Fund for Croatia Programme for the Return of Displaced Persons and Refugees for Eastern Slavonia and Banovina
Cuba	416	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Czech Republic	182	Czech Republic Trust Fund
Democratic People's Republic of Korea	51	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme
Djibouti	3	UNDP Trust Fund for Poverty Alleviation in the Arab Region
El Salvador	2 418	Trust Fund in Support of Peace-Building Activities in El Salvador
	9	UNDP/Spain Trust Fund for Support to Governance in Central America
	36	Support to the Joint Group in El Salvador
	30	Trust Fund for the FMLN Relocation Points in El Salvador
	82	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Equatorial Guinea	20	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries
Eritrea	898	UNDP Trust Fund for Crisis, Post Conflict and Recovery Situations
Estonia	474	Trust Fund in Support of Estonia's State Programme for Integration of Non-Estonians into Estonian Society
	175	UNDP Trust Fund for the Baltic Republics
	1 105	EEC/Estonia Trust Fund to Support the Implementation of the Estonian Language Training Programme
Ethiopia	261	Trust Fund with Norway for Support for Governance in Africa
Gabon	24	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
Georgia	-	Sweden Trust Fund for Capacity Building of the Public Defender's Office in Georgia
Guatemala	1 679	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala
	77	UNDP/Spain Trust Fund for Support to Governance in Central America
	1	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries
	2 497	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Guinea	19	Trust Fund with Norway for Support for Governance in Africa

**Table 5 (b) (continued)**  
 (in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Guinea-Bissau	41	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
	(1 271)	Trust Fund for Democratization Support and the Electoral Process in Guinea-Bissau
	1 288	EEC Trust Fund for Support to Parliamentary and Presidential Elections in Guinea-Bissau
	(4)	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Guyana	159	EEC Trust Fund for Support to Parliamentary and Presidential Elections in Guyana
Haiti	212	UNDP Trust Fund for Assistance to the Haitian National Police
	(38)	UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti
	637	UNDP Trust Fund for Electoral Assistance to Haiti
Honduras	69	UNDP/Spain Trust Fund for Support to Governance in Central America
	5	UNDP/United Nations-OCHA Trust Fund for Technical Assistance Activities
	6 111	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Indonesia	906	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	5 188	UNDP Trust Fund for the Indonesia Community Recovery Programme
Iraq	87 837	UNDP Trust Fund for the Iraq Programme
Jordan	25	UNDP Trust Fund for Poverty Alleviation in the Arab Region
Kazakhstan	27	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Kenya	194	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Kyrgyzstan	50	Trust Fund in Support of Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan
	11	UNDP/Switzerland Trust Fund for Support to Aid Management and Aid Coordination in Kyrgyzstan
	205	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Lao People's Democratic Republic	489	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	5 038	UNDP/LAO People's Democratic Republic Trust Fund for Clearance of Unexploded Ordnance
Latvia	11	UNDP Trust Fund for the Baltic Republics
	80	UNDP Trust Fund for Support to the Baltic Countries
	216	UNDP/EEC Trust Fund for the Project "Promotion of Social Integration in Latvia: Language Training Programme"
Lesotho	(2)	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Liberia	(15)	Trust Fund with Norway for Support for Governance in Africa
	121	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Libyan Arab Jamahiriya	16	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Lithuania	(44)	UNDP Trust Fund for the Baltic Republics
	193	UNDP Trust Fund for Support to the Baltic Countries

Table 5 (b) (continued)  
 (in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Mali	810	UNDP Trust Fund to Support the Peace Process in North Mali
	1 520	Trust Fund with Norway for Support for Governance in Africa
	64	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Mongolia	129	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	120	United Nations Interagency Appeal for Mongolia - DZUD 2000 - An Evolving Disaster
Montserrat	1	UNDP/United Nations-OCHA Trust Fund for Technical Assistance Activities
Mozambique	1 956	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	1 335	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	184	UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector
	10	UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique
	2 156	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Namibia	27	UNDP Trust Fund for Namibia
Nepal	40	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Nicaragua	109	UNDP/Spain Trust Fund for Support to Governance in Central America
	77	UNDP/United Nations-OCHA Trust Fund for Technical Assistance Activities
	1 148	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Panama	171	UNDP/Spain Trust Fund for Support to Governance in Central America
Philippines	148	Belgium/Philippines Trust Fund in respect of the project Human Resource Development for Governance and Livelihood for the Southern Philippines Council for Peace and Development
	520	Belgium/Philippines Trust Fund in respect of the project Vocational Skills Training and Enterprise Development for MNLF Soldiers, their Families and Communities
	185	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Republic of Moldova	69	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Russian Federation	6	UNDP Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic
Rwanda	20 445	UNDP Trust Fund for Rwanda
Sao Tome and Principe	35	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
Senegal	13	Trust Fund with Norway for Support for Governance in Africa
Somalia	541	UNDP Trust Fund for Somalia
	212	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities

**Table 5 (b) (continued)**  
 (in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
South Africa	495	UNDP Trust Fund for the United Nations Educational and Training Programme for Southern Africa (UNETPSA)
Suriname	2 122	UNDP/Economic Commission Trust Fund for Support to Parliamentary and Presidential Elections in Suriname
Swaziland	48	Trust Fund with Norway for Support for Governance in Africa
Tajikistan	139	UNDP Trust Fund for Peace and Development in Tajikistan
The former Yugoslav Republic of Macedonia	339	Norway Trust Fund for Municipal Employment Assistance Programme in Macedonia
Togo	284	EEC Trust Fund for the Development of Basic Mining Information
Tunisia	49	UNDP Trust Fund for Poverty Alleviation in the Arab Region
Turkey	190	UNDP/ECHO Trust Fund for Strengthening of Coping Capacities of Populations affected by Maramara Earthquake
	1 925	UNDP/ECHO Trust Fund Agreement for Comprehensive Shelter and Sanitation in the Earthquake affected Areas in Turkey
Uganda	114	Trust Fund with Norway for Support for Governance in Africa
	99	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Ukraine	13	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
United Republic of Tanzania	(5)	CIDA/UNDP Trust Fund for the Caribbean Project Development Facility
	402	EEC Trust Fund for Support to Election Observation in Tanzania
Uruguay	270	UNDP/EEC Trust Fund for the project "Reserva de la Biosfera - Banados el Este, Uruguay"
Venezuela	3 035	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Viet Nam	132	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
West Bank and Gaza	29 074	UNDP Fund for the Programme of Assistance to the Palestinian People
	1 516	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
Yugoslavia	4 475	European Commission Financed Village Employment and Rehabilitation Programme(VERP)
	354	UNDP Trust Fund for the Kosovo Crisis
	302	Norway Trust Fund for support to Human Development and Governance at the Local Level in Kosovo.
	886	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Zimbabwe	1	UNDP Trust Fund for EMPRETEC Zimbabwe Endowment Fund
	134	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities

Table 5 (b) (continued)  
(in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Africa	(28)	Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities
	1 408	Fonds Fiduciaire du PNUD concernant l'Organisation pour l'harmonisation en Afrique du Droit des Affaires (OHADA)
	2 250	Trust Fund with Norway for Support for Governance in Africa
	230	UNDP Trust Fund to Support Governance in Africa
	245	UNDP/EEC Trust Fund Agreement for the Africa 2000 Network Programme: Grants in Burkina Faso, Cameroon and Uganda
	4	Belgium Trust Fund for Programme for Coordination and Assistance on Security and Development (PCASED)
	179	Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)
Asia and the Pacific	25	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
	189	UNDP/EEC Trust Fund Agreement for Multi-Donor Partner Support to the Mekong River Commission for Key Officers Posts and Capacity-building
	20	UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II
Europe and the Commonwealth of Independent States	(2)	Trust Fund for Aral Sea Basin Programme
	(22)	Trust Fund in Support of National Capacity-building in External Aid Resources Management
	53	UNDP Trust Fund for the Baltic Republics
Interregional	25	Government of Germany Trust Fund for UNDP/World Bank Energy Sector Management Assistance Programme
	267	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	258	UNDP Trust Fund for Council on Health Research for Development
	103	UNDP/DEVNET Trust Fund for Technological Information Pilot System
	199	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	88	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	580	UNDP Trust Fund for Action on Development Issues
	22	Global Consultation on Water Supply and Sanitation for the 1990s.
Global	(1)	UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development
	(23)	United Nations Fund for Science and Technology Development
	(1)	Enhancement of private-sector role in development
	(14)	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	13	UNDP Trust Fund to Support Micro-finance and Enterprise Development
	25	UNDP/Norway Trust Fund for AIJ Clean Development Project
	120	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative
	409	Trust Fund for the follow-up Activities to the World Summit on Social Development, Phase II
	446	EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi (SEATEC) of the Global Water Partnership
	480	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	223	Germany Trust Fund for UNDP Programme for Accountability And Transparency (PACT)
	265	UNDP Trust Fund to Support Organization of the Warsaw Conference
	15	UNDP Trust Fund for Advocacy
	2 588	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities
	336	UNDP 2001 Trust Fund
	132	UNDP Trust Fund for Capacity Development Assessment
	988	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003
	918	Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures Within UNDP
	682	UNDP Trust Fund for International Partnerships
Total	241 447	

Table 6. Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2000 *a/*  
 (in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGOs	National execution	Direct execution	Others <i>b/</i>	Total	
Afghanistan	-	-	1 971	-	660	-	-	-	-	-	-	-	-	-	-	-	2 631	
Albania	-	-	-	-	244	-	(2)	-	50	-	-	-	-	278	191	-	761	
Algeria	-	-	-	-	3	-	-	-	-	-	-	-	-	140	137	-	260	
Angola	-	12	-	-	1 696	-	-	218	-	-	-	-	-	1 479	(2)	-	3 543	
Anguilla	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7	
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	242	-	-	242	
Argentina	-	-	-	-	1 413	-	87	-	22	-	34	243	120	-	-	-	1 919	
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	(374)	-	-	(374)	
Azerbaijan	-	-	-	-	281	-	90	-	-	-	-	-	-	96	-	34	500	
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	76	-	-	76	
Bahrain	-	-	-	-	288	-	-	-	-	-	-	-	-	-	-	-	288	
Bangladesh	-	-	-	-	4	65	22	147	-	-	-	-	-	97	-	-	335	
Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	62	(48)	-	14	
Bolivia	-	-	-	-	-	-	-	-	-	-	-	-	-	70	-	-	70	
Bolivia and Herzegovina	-	-	-	-	(4)	-	-	-	-	-	-	-	-	31	1 129	-	1 158	
Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benin	-	-	-	-	-	-	4	674	-	-	-	-	-	519	3	-	1 200	
Bhutan	-	-	-	-	-	-	78	771	-	-	-	-	-	601	32	-	1 542	
Bolivia	-	-	-	-	457	-	-	666	-	-	-	-	-	988	-	-	2 111	
Bosnia and Herzegovina	-	-	-	-	(46)	-	358	-	-	-	44	1 130	1 227	-	-	-	2 611	
Botswana	-	-	-	-	78	-	99	-	-	-	-	-	-	276	32	-	485	
Brazil	-	-	-	-	4 409	-	-	-	284	-	-	-	-	3 082	357	-	8 132	
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	373	-	-	373	
Burkina Faso	-	-	-	-	12	-	67	822	-	-	-	-	-	169	100	187	1 357	
Burundi	-	-	-	-	96	-	-	140	(81)	154	-	-	-	257	847	-	1 413	
Cambodia	-	554	-	388	5 146	-	-	454	838	-	-	-	9	1 905	6 759	-	16 053	
Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	(7)	(7)	(8)	(22)	
Cape Verde	-	-	-	-	181	-	-	3	287	-	-	-	-	289	-	-	760	
Central African Republic	-	-	-	-	1 090	-	43	476	-	-	-	-	-	108	-	-	1 717	
Central America	-	-	-	-	76	-	2	-	-	-	-	-	-	4	-	82	82	
Chad	-	-	-	-	702	-	-	12	3	-	-	-	-	160	1	-	878	
Chile	-	-	-	-	392	-	-	-	20	-	-	-	-	314	-	-	726	
China	3 482	-	(10)	-	627	-	-	7	-	-	-	-	-	13 535	-	-	17 641	
Colombia	-	-	-	-	153	-	-	2	-	-	-	-	-	1 095	-	-	1 248	
Comoros	-	-	-	-	-	-	-	2	106	-	-	-	-	220	-	-	328	
Congo	-	-	-	-	85	-	-	-	-	-	-	-	-	93	-	-	178	
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	47	-	-	47	
Costa Rica	-	-	-	-	477	-	-	-	-	-	-	-	-	1 060	-	-	1 537	
Cote d'Ivoire	-	-	-	-	2 774	-	-	-	-	-	-	-	-	52	1 209	-	4 035	
Croatia	-	-	-	-	2 493	-	-	100	-	-	-	-	-	-	-	-	2 593	
Cuba	-	-	-	-	-	-	-	98	-	-	-	-	-	-	1 654	-	-	1 752

Table 6 (continued)  
 (in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank	UNCPS	UNCHS	UNSO	UNV	UNRFNRE	UNIFEM	NGOs	National execution	Direct execution	Others by	Total
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	304
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	-	6	-	1	310
Democratic Republic of the Congo	-	-	-	-	-	-	-	-	-	-	-	-	96	-	-	173
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	86	-	-	75
Dominica	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	68
Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	233	-	-	774
Ecuador	-	-	-	-	-	-	-	-	-	-	-	-	976	187	-	1 301
Egypt	-	-	-	-	-	-	-	-	-	-	-	-	2 252	-	-	2 729
El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	2 866	-	-	2 976
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	17	-	-	62
Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	203	882	-	1 861
Estonia	-	-	-	-	-	-	-	-	-	-	-	-	1 766	266	-	2 022
Ethiopia	-	-	-	-	-	-	-	-	-	-	-	-	1 483	-	-	2 226
Fiji	-	-	-	-	-	-	-	-	-	-	-	-	1	32	-	108
Gabon	-	-	-	-	-	-	-	-	-	-	-	-	25	74	-	245
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	168	1 037	-	-
Georgia	-	-	-	-	-	-	-	-	-	-	-	-	1	290	-	-
Ghana	-	-	-	-	-	-	-	-	-	-	-	-	1	723	-	-
Grenada	-	-	-	-	-	-	-	-	-	-	-	-	146	-	-	-
Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	120	(1)	-	-
Guinea	-	-	-	-	-	-	-	-	-	-	-	-	1	44	-	-
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	16	650	-	-
Guyana	-	-	-	-	-	-	-	-	-	-	-	-	34	(432)	-	-
Haiti	-	-	-	-	-	-	-	-	-	-	-	-	47	-	-	-
Honduras	-	-	-	-	-	-	-	-	-	-	-	-	3	783	-	-
India	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-
Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	15	80	-	-
Iran (Islamic Republic of)	-	-	-	-	-	-	-	-	-	-	-	-	6 100	-	-	-
Iraq	-	-	-	-	-	-	-	-	-	-	-	-	204	46	-	-
Jamaica	-	-	-	-	-	-	-	-	-	-	-	-	1 135	(14)	-	-
Jordan	-	-	-	-	-	-	-	-	-	-	-	-	71	-	-	-
Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	-	284	-	-	-
Kenya	-	-	-	-	-	-	-	-	-	-	-	-	54	25	-	-
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	61	130	-	-
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-	-	435	4 523	35	-
Lithuania	-	-	-	-	-	-	-	-	-	-	-	-	150	-	-	-
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	718	-	-	-
Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	81	33	-	-
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-

Table 6 (continued)  
(in thousands of United States dollars)

	United Nations	ILO	FAO	World Bank	UNIDO	UNOPS	UNCHS	UNSO	UNV	UNCDF	UNIFEM	UNFPA	NGOs	National execution	Direct execution	Others	Total
Líbyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	-	16
Lithuania	-	-	-	-	-	73	-	-	-	-	-	95	41	20	-	-	229
Hadždžočasrat	-	-	-	-	62	-	-	24	928	-	-	1 052	-	-	-	-	2 066
Malawi	-	-	-	-	2	-	113	1 150	-	-	-	469	-	-	-	-	1 734
Malaysia	-	-	-	-	873	-	-	-	-	-	-	949	770	-	-	-	2 592
Maldives	-	-	-	-	202	-	-	12	-	-	-	-	-	-	-	-	214
Mali	-	-	-	-	-	27	2 319	-	-	-	-	2 520	405	-	-	-	5 271
Marshall Islands	-	-	-	-	-	10	-	-	-	-	-	20	-	-	-	-	30
Mauritania	-	-	(14)	-	-	-	4	3 486	-	-	-	37	-	-	-	-	3 513
Mauritius	-	-	-	-	-	-	-	-	-	-	-	15	83	-	-	-	98
Mexico	-	-	-	-	1 943	-	-	-	36	-	-	512	604	-	-	-	3 095
Micronesia (Federated States of)	-	-	-	-	-	5	-	-	-	-	-	95	-	-	-	-	100
Mongolia	-	-	-	-	-	-	(7)	-	-	-	-	657	11	-	-	-	681
Montserrat	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	2
Monaco	-	-	-	-	454	-	-	-	-	-	-	21	51	(14)	-	-	512
Mozambique	-	-	-	-	-	157	2 527	60	117	-	-	3 004	-	-	-	-	8 743
Namibia	-	-	-	-	(1)	50	-	-	-	-	-	-	-	87	-	-	136
Nepal	-	-	-	-	59	-	100	2 599	-	-	-	284	(32)	-	-	-	3 010
Nicaragua	-	-	-	-	-	-	-	1 787	-	-	79	2 096	-	-	-	-	3 962
Niger	-	-	-	-	63	-	-	182	832	-	-	64	-	-	-	-	1 141
Nigeria	-	-	-	-	293	-	-	116	-	15	-	-	52	1 225	-	-	1 701
Niue	-	-	-	-	-	-	-	-	-	-	-	84	-	-	-	-	84
Pacific multi-islands	-	-	-	-	-	-	-	-	137	-	-	-	-	-	-	-	137
Pakistan	-	-	-	-	341	-	-	-	5	-	-	49	1 275	-	-	-	1 670
Panama	-	-	-	-	16	-	-	-	-	-	-	960	-	-	-	-	976
Papua New Guinea	-	-	-	-	353	-	-	18	-	-	-	-	-	154	-	-	525
Paraguay	-	-	-	-	-	-	-	-	5	-	-	242	-	-	-	-	415
Peru	-	-	-	-	15	-	-	179	-	-	25	925	-	-	-	-	1 144
Philippines	-	-	-	-	5	-	(1)	-	22	-	40	2 053	109	-	-	-	2 228
Poland	-	-	-	-	-	-	-	-	-	-	37	394	-	-	-	431	
Republic of Moldova	-	-	-	-	-	1	-	-	-	-	-	255	(4)	-	-	-	252
Romania	-	-	-	-	-	-	-	-	19	-	-	30	-	-	-	-	49
Russian Federation	-	-	-	-	-	-	-	-	1	-	-	1 011	-	-	-	-	1 012
Rwanda	(576)	-	-	-	-	-	2 068	-	19	-	-	8 553	10 463	-	-	-	20 905
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	27	-	-	-	-	27
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	49	-	-	-	-	58
Samoa	-	-	-	-	-	-	-	-	2	-	-	47	-	-	-	-	49
Sao Tome and Principe	29	-	-	-	-	-	-	-	4	323	-	-	10	-	-	-	366
Senegal	-	-	-	-	-	-	-	-	51	805	-	-	259	351	-	-	1 489

Table 6 (continued)  
(in thousands of United States dollars)

	United Nations	World Bank	UNDO	FAO	UNCPS	UNCHS	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGOs	National execution	Direct execution	Others <sup>a</sup>	Total			
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	24	-	-	24			
Sierra Leone	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1			
Slovakia	-	-	-	-	-	-	-	-	-	-	-	25	30	-	-	55			
Slovenia	-	-	-	-	10	-	-	-	-	-	-	13	-	-	-	23			
Somalia	-	-	-	-	429	74	-	26	-	-	-	-	-	-	-	779			
South Africa	-	-	-	-	495	-	-	72	-	-	-	-	-	-	-	567			
South Pacific	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5			
Sri Lanka	-	-	131	-	438	-	-	8	-	-	-	673	-	-	-	1251			
Sudan	-	-	(3)	-	-	-	-	21	455	48	-	(7)	(310)	-	-	204			
Suriname	-	-	-	-	239	-	-	4	-	126	-	-	136	2 122	-	2 627			
Swaziland	-	-	-	-	-	-	-	9	-	-	-	-	285	(87)	-	207			
Syrian Arab Republic	-	-	(33)	773	-	(4)	-	100	-	-	-	530	507	-	1 873				
Tajikistan	-	-	-	-	535	-	-	2	-	-	51	280	-	-	-	888			
Thailand	-	-	-	-	1 216	-	-	-	-	-	-	162	-	-	-	1 378			
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	399	-	-	-	399			
Togo	284	-	-	-	-	-	-	698	-	-	-	-	59	-	-	1241			
Trinidad and Tobago	-	-	-	(1)	-	-	-	-	-	-	-	-	127	122	-	248			
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	8			
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	179	306	-	485			
Turkey	-	-	-	-	99	-	-	1	-	-	-	157	32	2 115	-	2 404			
Turkmenistan	-	-	-	-	48	-	-	-	-	-	-	-	40	-	-	88			
Tuvalu	-	-	-	-	-	-	-	42	-	-	-	-	-	-	-	42			
Uganda	-	-	-	-	66	-	-	1	-	-	-	-	-	-	-	1			
Ukraine	-	-	-	-	-	-	-	41	4 270	(22)	-	-	1 125	106	-	5 586			
United Arab Emirates	-	-	-	-	-	-	-	-	-	112	-	-	229	-	-	341			
United Republic of Tanzania	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	10			
Uruguay	-	-	-	-	-	-	-	58	1 518	-	-	-	974	650	-	3 209			
Uzbekistan	-	-	-	-	-	-	-	-	2	-	-	-	25	167	-	1 476			
Venezuela	-	-	-	-	515	-	-	-	-	-	-	-	1 145	-	-	1 145			
Viet Nam	-	-	-	-	234	-	-	-	208	1 660	-	-	-	284	3 035	-	3 814		
West Bank and Gaza	-	-	-	-	31 093	-	-	-	152	587	(8)	-	-	851	(17)	-	2 936		
Yemen	-	-	-	-	1 347	-	-	100	512	10	-	-	-	413	-	-	32 237		
Yugoslavia	-	-	-	-	-	-	-	81	-	-	-	354	-	7	-	1 976			
Zambia	-	-	-	-	-	-	-	25	2 123	-	-	-	-	2	-	6 098			
Zimbabwe	-	-	-	-	-	-	-	8	-	-	-	-	695	(11)	-	2 150			
Africa	37	-	(73)	-	5 471	-	-	683	641	2 944	9	(1)	82	1 998	-	12 191			
Arab States	-	-	-	-	56	-	-	-	-	186	-	697	1 363	345	-	2 647			
Asia and the Pacific	-	-	-	(2)	1 223	-	-	199	-	3 045	-	319	3 194	91	145	8 214			
Europe and the Commonwealth of Independent States	-	53	0	-	130	-	-	118	-	751	-	287	-	3 602	-	4 939			
Latin America and the Caribbean	-	-	-	-	-	-	-	348	5	535	-	3 062	-	79	2 115	58	2 624		
International	-	2	-	-	108	2 719	-	223	4 476	643	-	-	123	-	330	1 802	2	10 426	
Global	633	-	-	-	-	2 658	-	-	7 118	196	-	964	481	11 670	(13)	28 159	-	-	
Total	25 493	1 378	2 639	28	461	92 373	2 144	282	19 576	42 871	18 891	249	10 373	111 521	133 086	421	459 788	-	-

a/ Expenditures do not include overhead paid to executing/implementing agencies.  
 b/ Includes expenditures reported by ESCAP, ICAO, IMF, IOM, UNCTAD and WMO.

Source : Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.