



**Executive Board of the  
United Nations Development  
Programme and of the  
United Nations Population Fund**

Distr.: General  
9 August 2005

English only

**Second regular session 2005**

6 to 9 September 2005, New York

Item 2 of the provisional agenda

Financial, budgetary and administrative matters

**Information on United Nations system regular and extra-budgetary  
technical cooperation expenditure, 2004  
Addendum**

**Statistical annex**

**Contents**

*Page*

Abbreviations.....	3
Note on the data .....	5

**List of statistical tables**

Table 1	United Nations system: summary of technical cooperation expenditure by source of funding, 2003-2004 .....	10
Table 2	United Nations system: summary of technical cooperation expenditure by sector, 2003-2004 .....	11
Table 3	United Nations system: technical cooperation expenditure by category of expenditure, 2004.....	12
Table 4	Executing organizations: regular budget expenditure by country or area, 2004 .....	14
Table 5	Executing organizations: extra-budgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2004 .....	18

	<i>Page</i>	
<b>Table 6</b>	Executing organizations: extra-budgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 2004 .....	20
<b>Table 7</b>	United Nations system: technical cooperation expenditure originating from multilateral sources by country or area, 2004 .....	23
<b>Table 8</b>	United Nations system: a detailed view of total technical cooperation assistance delivered, 2004.....	26
<b>Table 9</b>	Extra-budgetary contributions to agencies: bilateral and multilateral, excluding self-supporting, sources, 2004 .....	31
<b>Table 10</b>	Extra-budgetary contributions to agencies: unilateral self-supporting sources, 2004.....	39
<b>Table 11</b>	WFP, UNICEF and UNFPA: contributions, 1998-2004 .....	42
<b>Table 12</b>	UNDP: geographical distribution of expenditure, 1998-2004 .....	51
<b>Table 13</b>	UNFPA: geographical distribution of expenditure, 1998-2004 .....	52
<b>Table 14</b>	UNICEF: geographical distribution of expenditure, 1998-2004 .....	53
<b>Table 15</b>	WFP: geographical distribution of expenditure, 1998-2004 .....	54
<b>Table 16</b>	United Nations system: nominal technical cooperation expenditure, 1980-2004.....	55
<b>Table 17</b>	United Nations system: growth of nominal technical cooperation expenditure, 1981-2004 .....	56
<b>Table 18</b>	Executing organizations and specialized agencies: technical cooperation expenditure funded from regular budgets, 1986–2004 .....	57
<b>Table 19</b>	Executing organizations and specialized agencies: technical cooperation expenditure funded from extra-budgetary sources, 1986–2004 .....	58
<b>Table 20</b>	Executing organizations and specialized agencies: extra-budgetary contributions for technical cooperation activities, 1980-2004 .....	59
<b>Table 21</b>	Executing organizations and specialized agencies: growth of extra-budgetary contributions for technical cooperation activities, 1981-2004.....	60
<b>Table 22</b>	Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1983-2004.....	61
<b>Table 23</b>	World Bank/IDA: project support expenditure, 2004.....	62

## Abbreviations

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AGFUND	Arab Gulf Programme for United Nations Development Organizations
AsDB	Asian Development Bank
BADEA	Arab Bank for Economic Development in Africa
CEC	Commission of the European Communities
DESA	Department of Economic and Social Affairs
DESIPA	Department for Economic and Social Information and Policy Analysis
DHA	Department of Humanitarian Affairs of the United Nations Secretariat
DPKO	Department of Peacekeeping Operations
EBE	Extra-budgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCUWA	Economic and Social Commission for Western Africa
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
MSA	Management services agreement
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
OAPI	African Intellectual Property Organization
OCHA	Office for the Coordination of Humanitarian Affairs
ODA	Official development assistance
RBE	Regular budgetary expenditure
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPR	Special programme resources

**Abbreviations (continued)**

UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Human Settlements Programme (HABITAT – formerly United Nations Centre for Human Settlements)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations Office on Drugs and Crime (formerly United Nations International Drug Control Programme)
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFALD	United Nations Field Administration and Logistics Division
UNFIP	United Nations Fund for International Partnerships
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOG	United Nations Office at Geneva
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief Works Agency for Palestine Refugees in the Near East
UNSO	Drylands Development Centre (formerly Office to Combat Desertification and Drought)
UNTFAD	United Nations Trust Fund for African Development
UNU	United Nations University
UNV	United Nations Volunteers
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
WMU	World Maritime University

## Note on the data

### A. Mandate

1. In its decision 81/34 of 27 June 1981, the Governing Council requested that the Administrator continue to provide data on the magnitude and composition of technical cooperation activities funded by organizations of the United Nations system.

### B. Presentation of the data

2. The raw data submitted by United Nations organizations for 2004 were checked for consistency and accuracy prior to processing and presentation in tables 1 to 11, which contain both summary and detailed data. Tables 1 through 8 present data on technical cooperation expenditures, while tables 9, 10 and 11 record contributions. Tables 12 through 23 contain historical data on both contributions and expenditures since 1980.

3. In more detail, table 1 presents a summary of grant technical cooperation expenditures by organizations of the United Nations system, while table 2 shows the same data distributed according to sectors. These tables should be consulted for broad aggregate information. Table 3 brings together total United Nations system technical cooperation expenditures according to organization, sector and category of expenditure. Two features are worth observing. First, for each United Nations organization, expenditures are broken down according to type: Regular budget (A); United Nations system extra-budgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2). Second, all expenditures by UNDP, UNICEF and WFP are classified as B1 expenditures, distributed according to sector, which may appear to imply that these entities were directly responsible for the implementation of their entire programme. This is not necessarily so, the aim being to preserve tractability and minimize double counting.

4. Tables 4 through 8 amplify on the sources, or expenditure categories, of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and organization, which makes it possible to ascertain the amount of regular budgetary expenditure incurred by a given organization in a given country. As a consistency check, it will be noted that the grand total of this table is the same as that shown at the end of table 3, in the extreme right column of row A. Table 5 contains the distribution of the expenditure of all non-United Nations system multilateral sources (B2), by country and organization. The total in this table agrees with that of line B2 at the end of table 3, in the extreme right column of row B2. The detailed breakdown by country and organization of bilateral resources channelled to the United Nations executing organizations and specialized agencies (C1) is given in table 6; the total of this table is the same as that of line C1 at the end of table 3, in the extreme right column of row C1. Table 7 contains detailed expenditure data from United Nations system

multilateral sources (B1), also classified by country and organization; the total in this table equals that shown by line B1 at the end of table 3, in the right column of row B1. Finally, the distribution by country and organization of unilateral expenditure (C2) routed to executing organizations and specialized agencies and back to the contributing countries is shown by the “self-supporting expenditures” column of table 8; the total of this column agrees with that in the extreme right column of line C2 of table 3.

5. Table 9 contains data on extra-budgetary contributions to the executing organizations and specialized agencies, organized under the following headings: unilateral and bilateral sources (country or territory and NGOs) and multilateral sources (United Nations system and non-United Nations system). Contributions received by executing organizations and specialized agencies to fund “self-supporting” technical cooperation expenditures are presented in table 10.

6. The remaining tables contain historical data with varying time periods between 1980 and 2004. Contributions to and expenditure by UNDP, UNFPA, UNICEF, and WFP from 1995 to 2004 according to various criteria are given in tables 11 to 15. Technical cooperation expenditure, nominal amounts and rates of growth by the entire United Nations system for 1980 to 2004 can be found in tables 16 and 17. Tables 18 and 19 show historical data on regular and extra-budgetary expenditure by executing organizations and specialized agencies. Tables 20 and 21 contain historical data and rates of growth of extra-budgetary contributions to executing organizations and specialized agencies. Table 22 reports historical summary data on voluntary contributions received by UNDP, UNFPA, UNICEF and WFP. Table 23 contains data relating to World Bank and IDA assistance for 2004.

### C. Caveats

7. Use of the data in the present document should be guided by the following caveats:

(a) *Scope.* The data on expenditure/contributions refer only to those for technical cooperation. The report defines technical cooperation activities to include the work of UNDP, executing organizations and specialized agencies, UNFPA, UNICEF and WFP.

(b) *Expenditure coverage.* All expenditure data refer to the field programme activities of the entities concerned. All expenditure data are net of administrative, support and other costs. Expenditure data thus refer to the actual amount of resources directly invested in developmental activities, which are classified here and in document DP/2005/34 as field programme expenditure. The only exception is WHO, whose expenditure is inclusive of those other costs.

(c) *The World Bank and the International Development Association.* In 1998 there was a shift in orientation and focus within the World Bank and IDA, which no longer specifically attempted to capture the technical assistance components of their projects. This resulted in the introduction of a new lending instrument: learning and innovations loans (LILs). LILs provide structured support for small, time-sensitive projects to pilot promising development initiatives based on a sound

development hypothesis, or to experiment so as to develop locally-based models prior to a larger-scale intervention. Due to their diverse nature, LILs are not specifically geared to capacity building and cannot be equated with technical assistance. In addition to data on LILs, the World Bank and IDA have also provided data on technical assistance loans (TALs), and grants from the Development Grant Facility and the Institutional Development Fund, all of which are included in the current report. TALs are used in the pursuit of one or multiple objectives, including project preparation, capacity building, civil service reform and sectoral development. They are often used as companions to structural adjustment loans to address long-term capacity-building issues that are linked to economic policy reform. All data submitted by the World Bank and IDA for 2004 are collected into a separate table (table 23), which is new to this report.

(e) *Contributions – Organizations.* Data on contributions by United Nations organizations refer to extra-budgetary contributions only; regular budgetary contributions are not included in the report. As a result, contribution data on United Nations organizations must not be equated with income.

(f) *Contributions – UNDP and UNFPA.* Data on contributions to UNDP and UNFPA refer to voluntary contributions to regular resources only. In the case of UNDP, cost-sharing, contributions to local office costs, government cash counterpart contributions, funds and trust funds, management services agreements and miscellaneous contributions have been excluded from the total. For both entities, voluntary contributions are not the same as total contributions or total income.

(g) *Contributions – UNICEF.* Contribution data refer to voluntary contributions to regular resources from Governments, the private sector and inter-organizational sources; contributions are not the same as total income.

#### **D. Terminology**

8. The utility of the data contained in this addendum can be enhanced considerably by an understanding of the terminology employed, some of which may be unfamiliar. The most important definitions and concepts are given below.

9. *Technical cooperation activities.* These are activities that aim to promote increasing self-reliance and thus strengthen the conditions necessary for sustainable human development. They include human resource development (education, health, social development) and the managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises, and policy advice. All United Nations organizations reviewed in the present report (with the exception of the World Bank and the IDA, to some extent) are considered to engage in technical cooperation activities.

10. *Regular budget expenditures.* These refer to technical cooperation expenditures of executing organizations and specialized agencies financed out of their assessed budgets (i.e., contributions). They are therefore linked to voting power within agencies. Table 4 in the statistical annex contains detailed data on

the regular budget expenditures of United Nations organizations. UNDP, UNICEF, UNFPA and WFP do not have regular budget expenditures because contributions are entirely voluntary.

11. *Extra-budgetary expenditures.* As distinct from regular budget contributions, these refer to expenditures by United Nations organizations financed from voluntary contributions originating from multilateral and bilateral sources.

12. *Multilateral.* Multilateral sources are divided into: (a) United Nations system (B1); and (b) multilateral sources outside the United Nations system (B2). Total B1 (see table 3) expenditure comprises organization B1 expenditures and rest-of-system B1 expenditures, excluding the World Bank and IDA. Organization B1 expenditures fund technical cooperation activities from resources available within the United Nations system: in other words, they essentially represent payments to agencies by other entities of the United Nations system for services rendered. Considerable efforts have been made to avoid the problem of double-counting – counting a payment and a receipt twice. Rest-of-system B1 comprises expenditures from UNDP, UNICEF, UNFPA and WFP. Line B1 at the end of table 3 shows total B1 expenditures in summary form, while a detailed breakdown is given in table 7. Multilateral sources of extra-budgetary expenditures outside the United Nations system are referred to in the present document as B2 expenditures; they are provided by outside entities such as regional development banks, the Commission of the European Communities and the various Arab development funds. The crucial aspect of B2 expenditures is that they are passed on from outside multilateral entities to organizations of the United Nations system for the purpose of financing technical cooperation activities in developing countries. Line B2 at the end of table 3 gives a summary account of this category of extra-budgetary expenditure, details of which are contained in table 5.

13. *Bilateral.* Bilateral extra-budgetary expenditures are also grouped into two categories: (a) non-United Nations system sources (C1); and (b) unilateral self-supporting sources. The former comprises expenditures incurred against resources provided directly to a United Nations organization by a Member State or an NGO to fund technical cooperation activities in developing countries. These are resources made available to the United Nations system by bilateral donors. They also include expenditures against multi-bilateral contributions (i.e., contributions by one country for a specific project in another country), as well as expenditures by a United Nations organization against special-purpose funds managed by it. The term “unilateral” indicates that such expenditures finance activities within the country that made the contribution to the United Nations system. Unilateral expenditures are thus passed from the given country to the United Nations system and back to the same country, having acquired a dual character: unilateral because they return to the contributing country; bilateral because they were routed from a country to the United Nations system.

14. *Agency extra-budgetary contributions.* These are used to fund extra-budgetary expenditures: one is the income side of the equation while the other is the expenditure side. Extra-budgetary contributions are voluntary contributions, which may be tied to a specific purpose or geographic location and which are divided in two broad groups: bilateral and multilateral. Bilateral contributions are broken down into: (a) contributions from countries and territories, representing

funds donated to the United Nations system to support activities in developing countries; (b) contributions from NGOs to the United Nations system; and (c) unilateral self-supporting contributions, made by a country to finance technical cooperation activities in that country. Multilateral contributions are subdivided into: (a) contributions from the United Nations system (in essence, such contributions represent an internal transfer of resources within the United Nations system, usually from funding agencies to executing agencies, for services rendered); and (b) contributions originating outside the United Nations system, made by multilateral organizations that are not part of the United Nations system. Examples of such organizations are the African Development Bank and the Arab Gulf Programme for United Nations Development Organizations.

Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 2003-2004  
(in thousands of dollars)

Agency	Total agency technical cooperation expenditures	Funded by regular budget		Funded by extra-budgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP <sup>a/</sup>		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF and WFP <sup>b/</sup>		Technical cooperation expenditures by UNDP <sup>c/</sup>		Technical cooperation expenditures by UNDP-administered funds <sup>d/</sup>	Total UNDP	
		2003	2004	2003	2004	2003	2004	2003	2004	2003	2004			
United Nations	30,730.4	41,126.7	5,576.6	5,097.9	30,153.0	36,028.4	545.7	159.7	-	9,125.4	7,812.0	1,20	14,720.4	
UNICHS	22,095.5	36,160.0	-	-	26,100.0	-	-	-	-	6,395.3	5,610.0	663.0	6,964.3	
UNCTAD	20,026.9	23,941.1	1,113.7	1,134.0	18,911.2	22,465.3	-	-	-	2,995.2	446.0	-	2,939.2	
UNDP	-	-	-	-	-	-	217.5	48.2	48.2	173,201.1	521,442.0	461,406.1	849,702.0	
UNEV	-	-	-	-	-	-	-	-	-	103.2	3,270.0	18,661.0	20,164.2	
UNESCO	272,115.2	296,824.0	13,901.4	-	266,215.3	266,594.0	240.9	278.1	-	3,806.5	2,799.0	542.0	2,759.0	
UNFPA	-	-	-	-	-	148,563.0	169,980.2	5	1,208,040.5	1,343,377.9	-	-	4,346.5	
UNHCR	93,330.6	92,560.4	9,800.2	4,939.7	63,339.5	67,620.7	-	-	-	2,514.5	1,087.0	4,070.7	2,330.0	
UNRWA	430,058.6	503,789.4	16,036.0	17,288.7	414,022.6	446,529.6	-	50.0	31.9	-	224.6	-	571.0	3,625.0
UNOPS	-	-	-	-	-	-	-	-	-	48,578.4	212,713.0	113,124.0	143,380.0	
ECA	8,851.4	12,187.0	3,575.2	3,639.2	5,782.8	6,547.4	403.5	429.9	-	-	-	-	201,704.4	
ECE	8,074.0	8,862.6	1,409.7	1,384.3	6,654.3	7,614.3	277.3	122.0	-	725.3	-	-	725.3	
EBLAC	9,952.1	7,385.5	2,391.2	1,618.5	7,169.0	6,210.2	643.2	676.4	-	674.3	-	-	674.3	
ESCAP	10,520.9	-	-	-	10,620.9	-	466.3	507.7	-	561.3	-	4.0	565.3	
ESOMIA	3,018.9	3,867.3	1,947.3	2,155.5	1,072.5	1,765.0	53.7	163.4	-	810.0	77.0	-	810.0	
FIO	30,611.1	39,854.9	61,299.0	66,454.5	369,312.1	270,208.3	1,144.3	843.6	-	88.6	-	-	88.6	
IAG	73,185.6	73,385.3	66,526.3	64,472.2	6,562.3	8,832.3	-	-	-	700.0	3,365.0	15.0	7,451.6	
IAO	51,304.7	69,675.0	-	91,304.7	69,675.0	-	-	-	-	-	40.0	-	3,365.0	
FC	-	-	-	-	-	-	-	-	-	7,847.7	3,672.0	-	7,847.7	
LO	130,373.5	138,148.4	18,300.0	9,124.4	11,072.5	127,024.0	45.6	-	-	15.6	-	-	15.6	
MF	-	-	-	-	-	-	-	-	-	4,447.6	-	4,447.6	1,571.0	
MIO	11,109.0	9,442.6	6,825.0	5,794.2	4,285.0	3,644.3	-	-	-	3,220.7	2,465.0	444.0	1,431.0	
ITU	19,391.0	21,703.5	-	-	21,380.0	21,703.5	-	-	-	48.7	58.0	1,167.0	1,622.7	
IPU	21,192.9	13,948.4	7,372.5	5,576.7	13,181.4	8,264.7	-	-	-	260.0	486.0	-	971.5	
WFP	2,915.0	3,300.0	1,250.0	1,860.0	1,860.0	1,822.0	-	-	-	1,084.3	-	1,084.3	1,089.0	
WHO	824,895.0	946,959.0	273,223.0	290,270.0	55,271.5	686,226.0	2,080.0	3,871.1	-	3,775.3	1,110.0	-	3,775.3	
WMO	30,955.3	22,910.3	16,108.3	5,924.0	-	-	-	-	-	1,341.2	1,613.0	-	1,613.0	
WTO	13,061.4	11,780.0	1,006.4	1,006.4	-	11,981.4	11,780.0	-	-	1,237.7	1,107.0	-	1,107.0	
World Bank	706.3	-	-	-	706.5	-	-	-	-	407.5	34.0	-	407.5	
NGOs	-	-	-	-	-	-	-	-	-	15,985.2	24,989.0	1,105.0	33,085.5	
NEC	-	-	-	-	-	-	-	-	-	1,402,217.6	1,220,389.0	1,589,000	3,227,207.2	
Others <sup>f/</sup>	-	-	-	-	-	-	-	-	-	91.2	8,227.0	21,181.0	2,242.1	
<b>TOTAL (A) (agencies)</b>	<b>2,510,273.7</b>	<b>2,627,073.4</b>	<b>518,671.2</b>	<b>496,784.1</b>	<b>1,892,105.5</b>	<b>2,126,288.3</b>	<b>317,595.2</b>	<b>4,463,359.6</b>	<b>4,243,205.7</b>	<b>1,755,565.2</b>	<b>2,017,177.6</b>	<b>670,962.0</b>	<b>759,572.0</b>	

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP (central resources and administered funds)] + B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP (central resources and administered funds) + "Self-supporting expenditures" of table 8].

b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available.

c/ Based on expenditures from regular resources, cost-sharing, SPR, SMFA, DC and SIS.

d/ UNFPA funded expenditure of \$882,374 to UNDP-administered fund for UNIFEM.

e/ This amount represents UNDP expenditure, as well as UNIFEM expenditure of \$1,361,000.

f/ This amount represents UNDP expenditure, as well as UNIFEM expenditure of \$25,579,000, UNSO expenditure of \$730,000 and UNCDF expenditure of \$22,850,000.

g/ Others, includes expenditures for DEVNET, IOM and other agencies.

**Table 2. United Nations system: summary of technical cooperation expenditure by sector, 2003 - 2004**  
*(in thousands of dollars)*

ACC programme classification categories	Total agency technical cooperation expenditures		Funded by regular budget		Technical cooperation expenditure by UNFPA		Technical cooperation expenditure by UNICEF		Technical cooperation expenditure by WFP		Central resources in Administered funds		Technical cooperation expenditure by UNDP					
	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004				
01 Political affairs	9 959.0	8 757.1	2 967.5	3 757.1	-	-	-	-	-	-	94 542.5	42 560.7	170 260.0	149 533.6				
02 Economic development issues	47 251.5	56 394.0	16 730.0	13 445.9	42 572.3	-	271 965.3	322 557.2	-	-	66 363.2	80 364.0	79 102.9	741 466.1				
03 Central services	2 489.1	1 732.0	1 485.9	1 117.6	1 054.4	684.3	-	34 426.0	34 393.2	-	13 676.5	10 150.7	2 563.1	4 023.5				
04 Natural resources	16 374.3	12 851.4	5 433.8	4 072.5	10 940.5	8 774.0	-	-	-	62 040.2	48 279.0	61 301.8	31 722.8					
05 Energy	11 653.0	11 059.0	6 160.3	5 197.1	5 197.1	5 291.9	-	-	-	-	21 552.9	140 145.0	126 266.9	55 568.7				
06 Agriculture, forestry and fisheries	390 968.1	361 822.1	74 785.5	74 811.2	316 183.7	277 010.9	-	-	-	-	38 540.9	54 247.6	6 738.4	75 496.6				
07 Industry	13 853.9	13 744.3	5 094.4	4 777.2	6 759.4	10 988.1	-	-	-	-	9 563.9	17 604.3	3 001.4	7 009.1				
08 Transport	108 540.0	81 486.7	7 150.8	5 282.3	10 136.1	70 204.3	-	-	-	-	69 237.1	54 477.4	3 789.7	76 071.2				
09 Communications and information	47 780.0	32 685.8	10 637.7	8 560.5	37 393.3	24 145.3	-	-	-	-	71 510.2	48 359.5	3 159.6	54 026.3				
10 Trade and development	65 098.2	69 737.0	3 703.9	3 162.3	61 304.4	66 574.7	-	-	-	-	25 707.7	26 465.3	60 986.6	66 124.7				
11 Population	985.2	1 441.6	226.9	146.4	793.3	1 416.4	-	-	-	-	-	-	9 667.7	30 356.7				
12 Human settlements	24 453.4	37 942.3	14.4	24 329.5	37 926.0	-	-	-	-	-	-	-	-	3 070.7				
13 Health	865 968.9	916 822.9	974 212.2	294 999.6	311 593.4	510 322.3	682 862.9	-	-	453 560.6	524 736.4	213 167.8	194 890.6	32 346.5				
14 Education	189 389.0	113 613.6	10 382.1	8 845.8	140 048.8	110 845.0	2 822.8	-	-	152 862.4	161 849.2	244 564.0	259 275.2	60 134.1				
15 Entertainment	42 860.0	43 596.6	9 832.0	5 380.4	32 026.1	38 186.2	-	-	-	-	86 504.9	75 794.1	2 850.7	23 570.4				
16 Humanitarian assistance	423 750.0	506 968.1	16 522.5	17 452.1	417 225.5	449 136.1	-	-	-	-	45 352.6	21 872.0	30 043.4	105 376.9				
17 Social development	96 968.4	109 510.2	5 616.9	3 265.1	91 347.5	106 247.2	-	-	-	-	61 429.5	72 491.1	29 592.7	92 131.5				
18 Culture	39 668.7	36 183.8	4 322.2	3 357.7	36 183.8	34 566.1	-	-	-	-	18 307.0	219 732.6	67 098.0	242 136.5				
19 Science and technology	73 785.4	34 541.9	24 003.7	20 248.4	47 743.2	-	-	-	-	-	7 331.1	14 707.7	2 206.2	5 700.6				
20 Environment	67 315.5	73 432.4	10 004.3	9 065.2	57 307.2	64 369.2	-	-	-	-	-	-	-	11 842.3				
21 Unspecified	684.3	1 014.7	341.8	559.4	337.0	-	-	-	-	-	71 422.4	165 642.1	52 957.8	216 533.9				
Others	-	10 620.9	-	-	10 620.9	-	-	-	-	-	-	-	-	34 626.6				
<b>TOTAL (All sectors)</b>	<b>2 510 273.7</b>	<b>2 623 073.4</b>	<b>513 167.2</b>	<b>496 704.1</b>	<b>1 392 109.5</b>	<b>2 126 709.3</b>	<b>272 889.9</b>	<b>317 596.2</b>	<b>1 208 046.5</b>	<b>1 343 577.9</b>	<b>3 273 319.3</b>	<b>2 098 627.9</b>	<b>1 735 963.2</b>	<b>2 017 777.6</b>	<b>670 562.0</b>	<b>793 572.0</b>	<b>2 401 588.3</b>	<b>2 816 799.6</b>

<sup>a/</sup> The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(Central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP(Central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8.

<sup>b/</sup> Based on expenditure from regular resources, cost-sharing, SPR, SMF/ADC and SIS.









Table 4 (continued)

Country or area	United Nations	UNCTAD	UNIDO	UNRWA	ECA	ECE	ECLAC	ESOMA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO	WIPO	TOTAL
Republic of Korea	89	-	-	-	-	-	-	-	151.5	300.0	6.1	-	-	-	4.0	444.6	
Republic of Moldova	-	-	-	-	-	-	-	-	50.8	452.6	3.1	-	-	-	4.3	520.0	
Reunion	54.2	-	-	-	-	-	-	-	110.1	55.1	-	-	-	-	6.0	43.0	
Romania	81.4	-	-	-	-	-	-	-	1 027.4	-	10.6	-	-	-	71.1	688.6	
Rwanda	19.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	967.7	
Saint Helena	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Samoa	-	-	-	-	-	-	-	-	324.5	-	-	-	-	-	116.0	422.0	
Sao Tome and Principe	-	-	-	-	-	-	-	-	18.1	-	-	-	-	-	86.1	1 452.5	
Saudi Arabia	-	-	-	-	-	-	-	-	-	51.1	7.9	-	-	-	80.1	877.1	
Senegal	( 2.0 )	-	-	-	-	-	-	-	865.3	96.8	120.1	-	-	-	4.0	860.0	
Serbia and Montenegro	5.3	-	-	-	-	-	-	-	188.5	205.7	14.9	-	-	-	93.0	2 302.2	
Seychelles	-	-	-	-	-	-	-	-	160.8	-	-	-	-	-	-	487.4	
Sierra Leone	-	-	-	-	-	-	-	-	512.3	422	7.5	-	-	-	117.5	602.7	
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.2	1 737.0	
Slovakia	-	-	-	-	-	-	-	-	10.9	600.1	6.0	-	-	-	120.0	737.0	
Slovenia	-	-	-	-	-	-	-	-	153.3	133.5	1.7	-	-	-	24.0	312.6	
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Somalia	-	-	-	-	-	-	-	-	110.8	-	6.4	-	-	-	103.0	-	
South Africa	25.7	-	-	-	-	-	-	-	167.9	-	15.9	-	-	-	71.0	-	
South Korea	10.5	-	-	-	-	-	-	-	512.3	422	7.5	-	-	-	117.5	-	
Sudan	-	-	-	-	-	-	-	-	326.3	650.7	1.9	-	-	-	120.0	-	
Suriname	-	-	-	-	-	-	-	-	1 311.1	300.0	24.1	-	-	-	61.0	-	
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Syrian Arab Republic	21.6	-	-	-	-	-	-	-	486.8	-	20.9	-	-	-	313.0	-	
Thailand	-	-	-	-	-	-	-	-	594.0	230.0	13.0	-	-	-	1 203.0	-	
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	331.4	24.9	-	-	-	-	502.0	1 450.3	
Togo	-	-	-	-	-	-	-	-	678.9	363.5	33.0	-	-	-	201.0	-	
Tokelau Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 359.0	4 334.3	
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trinidad and Tobago	-	-	-	-	-	-	-	-	131.2	-	15	-	-	-	43.0	-	
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	-	145.4	-	-	-	-	-	6.0	568.7	
Tunisia	11.0	-	-	-	-	-	-	-	342.9	271.4	2.1	-	-	-	117.0	165.4	
Turkey	21.6	-	-	-	-	-	-	-	88.6	-	12.8	-	-	-	65.1	733.4	
Turkmenistan	-	-	-	-	-	-	-	-	446.0	-	16.9	-	-	-	24.0	697.4	
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.0	853.6	
Tuvalu	-	-	-	-	-	-	-	-	168.7	-	-	-	-	-	117.0	305.7	
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-	
Ukraine	144.2	-	-	-	-	-	-	-	736.2	269.5	16.1	-	-	-	60.0	-	
United Arab Emirates	203.3	-	-	-	-	-	-	-	10.9	66.5	3.0	-	-	-	162.0	2 878.1	
United Kingdom	-	-	-	-	-	-	-	-	-	-	14.3	4	-	-	103.0	1 007.7	
United Republic of Tanzania	25.2	-	-	-	-	-	-	-	520.8	427.0	35.9	-	-	-	3.0	2 545.9	
United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	
Uruguay	-	-	-	-	-	-	-	-	128.8	310.9	41.4	-	-	-	174.0	655.1	
Uzbekistan	-	-	-	-	-	-	-	-	294.2	45.8	6.6	-	-	-	46.0	810.5	
Venezuela	-	-	-	-	-	-	-	-	116.7	-	-	-	-	-	23.0	863.0	
															1 032.7		

Table 4 (continued)

Country or area	United Nations	UNCTAD	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAPA	FAO	IAEA	ILIO	IMO	ITU	IFU	WHO	WIPO	TOTAL	
Venezuela	-	-	170.8	-	-	-	-	-	111.8	346.1	25.6	-	-	-	859.0	-	1 565.3	
Viet Nam	-	-	-	-	-	-	-	-	1 010.6	598.3	28.8	-	-	43.0	2 864.0	-	4 565.7	
West Bank and Gaza	-	-	-	-	-	-	-	-	-	-	119	-	-	-	463.0	-	464.9	
Yemen	-	-	-	-	-	-	-	-	271.0	623.5	8.9	-	-	5.0	2 247.0	-	3 155.4	
Zambia	-	-	243.5	-	-	-	-	-	852.0	323.6	38.9	-	-	5.0	1 683.0	-	2 946.0	
Zimbabwe	-	-	-	-	-	-	-	-	523.8	36.6	27.6	-	-	-	1 508.0	-	2 084.0	
Others	-	-	-	-	-	-	-	-	-	216.1	92.5	-	-	-	82.0	-	342.6	
Unspecified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total (All countries)	-	-	2 852.3	-	-	-	-	-	55 516.2	33 271.5	3 620.0	-	-	-	811.0	17 875.0	-	274 448.1
Regional Africa	-	-	436.5	-	3 639.2	-	-	-	2 151.9	9 327.6	1 650.6	225.0	1 222.0	-	41.0	21 722.0	-	40 526.6
Regional Arab States	-	-	9.1	17 269.7	-	-	-	-	2 152.5	879.7	2 485.1	188	482.0	58.0	10 534.0	-	34 728.0	
Regional Asia and the Pacific	-	-	221.5	-	-	-	-	-	-	2 069.3	5 516.2	482.3	877	863.7	386.0	17 958.0	-	27 114.4
Regional Europe	-	-	160.0	-	-	-	-	-	-	5 550.0	1 161.5	147.5	238	592.2	12.0	13 851.2	-	21 293.0
Regional Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	2 396.6	6 300.1	695.8	940.2	654.1	127.0	12 022.0	-	23 632.2
International d/	-	5 097.9	1 134.8	-	1 258.6	-	-	-	-	2 846.6	1 945.3	1 718.6	-	-	60.0	-	16 108.6	28 733.6
Global	-	-	-	-	-	-	-	-	-	786.9	902.8	-	3 415.6	1 950.6	-	37 040.0	-	45 374.8
Total (Intercountry)	5 097.9	1 134.8	2 087.4	17 269.7	3 639.2	1 334.3	1 618.5	2 152.5	10 937.6	30 942.7	5 304.4	6 784.2	5 676.7	875.0	112 404.0	16 108.6	222 338.0	
<b>GRAND TOTAL</b>	<b>5 097.9</b>	<b>1 134.8</b>	<b>4 639.7</b>	<b>17 269.7</b>	<b>3 639.2</b>	<b>1 334.3</b>	<b>1 618.5</b>	<b>2 152.5</b>	<b>68 454.1</b>	<b>84 474.2</b>	<b>9 124.4</b>	<b>5 704.2</b>	<b>5 676.7</b>	<b>1 086.0</b>	<b>200 279.0</b>	<b>16 108.6</b>	<b>498 784.1</b>	

a/ This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.

b/ Data include support costs.

c/ IAEA reported this amount with no further breakdown. FAO reported this amount for expenditure in Kosovo. Amount under WHO represents expenditure for Central Asian republics, Eastern Europe, newly independent states and South East Europe..

d/ WHO reported combined expenditure for Interregional and global activities.

Table 5. Executing organizations: extrabudgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2004  
(in thousands of dollars)

Country or area	UNCHS	UNCTAD	UNESCO	UNDO	UNRWA	ECA	ESCAP	ESDNIA	FAO	IEA	ICAO	- LO	MCO	ITU	UPI	WIPO	WMO	WTO	TOTAL
Afghanistan	1504.6	( 20 )	-	-	-	-	-	-	1114.4	-	265.7	640.0	-	-	-	-	-	-	4 566.0
Albania	7.5	184.7	-	-	-	-	-	-	4.6	-	-	-	-	-	-	-	-	-	192.2
Algeria	-	-	-	-	-	-	-	-	469.3	-	-	-	-	-	-	-	-	-	469.3
Argentina	-	-	-	-	-	-	-	-	43.0	-	-	-	-	-	-	-	-	-	43.0
Armenia	-	-	-	-	-	-	-	-	9.6	-	-	-	-	-	-	-	-	-	9.6
Bahrain	-	-	-	-	-	-	-	-	5.2	-	-	-	-	-	-	-	-	-	5.2
Belarus	-	265.9	-	-	-	-	-	-	5.6	14.0	-	-	-	-	-	-	-	-	316.5
Berbice	-	-	-	-	-	-	-	-	22.4	-	-	-	-	-	-	-	-	-	22.4
Bolivia	-	-	-	-	-	-	-	-	20.2	-	-	-	-	-	-	-	-	-	20.2
Bosnia	-	-	-	-	-	-	-	-	36.0	-	-	-	-	-	-	-	-	-	36.0
Bosnian	-	-	-	-	-	-	-	-	48.7	-	-	-	-	-	-	-	-	-	48.7
Bosnia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	314.4
Bosnia and Herzegovina	542.0	1 486.0	-	-	-	-	-	-	311.4	-	50.6	-	-	-	-	-	-	-	1 062.6
Burkina Faso	2.6	-	-	-	-	-	-	-	18.8	-	-	-	-	-	-	-	-	-	1 807.4
Burundi	-	-	-	-	-	-	-	-	30.3	-	-	-	-	-	-	-	-	-	30.3
Burundi	-	-	-	-	-	-	-	-	916.8	-	-	-	-	-	-	-	-	-	916.8
Cambodia	-	-	-	-	-	-	-	-	77.6	-	362.9	-	-	-	-	-	-	-	440.5
Cameroon	-	-	-	-	-	-	-	-	77.4	-	-	-	-	-	-	-	-	-	77.4
Cape Verde	-	-	-	-	-	-	-	-	5.9	-	-	-	-	-	-	-	-	-	5.9
Central African Republic	-	-	-	-	-	-	-	-	32.2	-	-	-	-	-	-	-	-	-	33.2
Chad	-	45.0	-	-	-	-	-	-	43.9	-	-	-	-	-	-	-	-	-	89.9
Chile	-	( 1.9 )	-	-	-	-	-	-	9.2	-	-	-	-	-	-	-	-	-	8.2
China	-	-	-	-	-	-	-	-	20.0	-	-	-	-	-	-	-	-	-	20.0
Colombia	-	-	-	-	-	-	-	-	48.5	-	-	-	-	-	-	-	-	-	48.5
Comoros	-	-	-	-	-	-	-	-	64.7	-	6.6	-	-	-	-	-	-	-	71.3
Congo	-	-	-	-	-	-	-	-	13.7	-	-	-	-	-	-	-	-	-	13.7
Congo, Islamic Republic of	-	-	-	-	-	-	-	-	4.8	-	-	-	-	-	-	-	-	-	4.8
Costa Rica	-	-	-	-	-	-	-	-	( 12.7 )	-	-	-	-	-	-	-	-	-	( 12.7 )
Cote d'Ivoire	-	-	-	-	-	-	-	-	78.1	-	-	-	-	-	-	-	-	-	78.1
Cuba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	8	-	3.5	-	-	-	-	-	-	-	8
Democratic Republic of the Congo	-	-	-	-	-	-	-	-	1 062.1	-	-	-	-	-	-	-	-	-	1 062.1
Dominican Republic	-	-	-	-	-	-	-	-	8.0	-	-	-	-	-	-	-	-	-	8.0
Ecuador	-	-	-	-	-	-	-	-	15.2	-	-	-	-	-	-	-	-	-	15.2
Egypt	-	-	-	-	-	-	-	-	56.9	-	-	-	-	-	-	-	-	-	56.9
El Salvador	-	-	-	-	-	-	-	-	50.9	-	-	-	-	-	-	-	-	-	50.9
Equatorial Guinea	-	-	-	-	-	-	-	-	30.2	-	-	-	-	-	-	-	-	-	30.2
Eritrea	-	-	-	-	-	-	-	-	95.0	-	-	-	-	-	-	-	-	-	95.0
Eritrea	-	-	-	-	-	-	-	-	66.9	-	115.8	-	-	-	-	-	-	-	182.7
Eswatini	-	-	-	-	-	-	-	-	24.1	-	-	-	-	-	-	-	-	-	24.1
Ey	-	-	-	-	-	-	-	-	35.7	-	-	-	-	-	-	-	-	-	35.7
Gabon	-	-	-	-	-	-	-	-	55.2	-	-	-	-	-	-	-	-	-	55.2
Gambia	-	-	-	-	-	-	-	-	38.3	-	-	-	-	-	-	-	-	-	38.3
Ghana	-	-	-	-	-	-	-	-	54.8	-	-	-	-	-	-	-	-	-	54.8
Greece	-	-	-	-	-	-	-	-	43.3	-	-	-	-	-	-	-	-	-	43.3
Gulf States	-	-	-	-	-	-	-	-	19.3	-	-	-	-	-	-	-	-	-	19.3
Haiti	-	-	-	-	-	-	-	-	34.0	-	( 1.9 )	-	-	-	-	-	-	-	33.0
Honduras	-	-	-	-	-	-	-	-	209.8	-	-	-	-	-	-	-	-	-	209.8
Indonesia	-	-	-	-	-	-	-	-	10.2	-	-	-	76.0	-	-	-	-	86.2	
Iran (Islamic Republic of)	-	-	-	-	-	-	-	-	360.0	-	-	-	-	-	-	-	-	-	360.0
Japan	1 385.0	-	-	-	-	-	-	-	25.3	-	-	-	-	-	-	-	-	-	1 385.0
Kazakhstan	-	627.0	-	-	-	-	-	-	34.0	-	-	-	-	-	-	-	-	-	663.0
Kenya	-	-	-	-	-	-	-	-	9.6	-	-	-	-	-	-	-	-	-	9.6
Lao People's Democratic Republic	-	46.3	-	-	-	-	-	-	16.9	-	31.1	9.1	-	-	-	-	-	-	75.1
Lebanon	-	26.4	-	-	-	-	-	-	27.2	-	-	-	-	-	-	-	-	-	27.2
Lesotho	-	-	-	-	-	-	-	-	25.3	-	-	-	-	-	-	-	-	-	25.3
Liberia	-	-	-	-	-	-	-	-	74.2	-	-	-	-	-	-	-	-	-	74.2
Lesotho	-	-	-	-	-	-	-	-	18.3	-	-	-	-	-	-	-	-	-	18.3
Liberia	-	-	-	-	-	-	-	-	17.2	-	-	-	-	-	-	-	-	-	17.2
Liberia	-	-	-	-	-	-	-	-	4.5	-	-	-	-	-	-	-	-	-	4.5
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.0
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.0
Marshall Islands	-	-	-	-	-	-	-	-	10.0	-	-	-	-	-	-	-	-	-	10.0
Marshall Islands	-	-	-	-	-	-	-	-	1.1	-	-	-	-	-	-	-	-	-	1.1
Mauritania	-	-	-	-	-	-	-	-	31.4	-	-	-	-	-	-	-	-	-	31.4
Mexico	-	-	-	-	-	-	-	-	27.5	-	-	-	-	-	-	-	-	-	27.5
Mozambique	-	-	-	-	-	-	-	-	143.2	-	-	-	-	-	-	-	-	-	143.2
Niger	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	382.1
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.1
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.1
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.1
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.1
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.1
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.1
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.1

Table 5 (continued)

Country or area	UNCS	UNCTAD	UNESCO	UNDO	UNRWA	ECA	ESCAP	ESCNIA	FAO	IAEA	ICAO	ILO	MIO	ITC	ITU	UPI	WIPO	WMO	WTO	TOTAL		
Pakistan	-	-	-	201.1	-	-	-	-	664.7	-	-	-	-	-	-	-	-	-	-	894.8		
Panama	-	-	-	25.0	-	-	-	-	11.9	-	2 615.3	-	-	-	-	-	-	-	-	2 670.3		
Peru	-	-	-	244.4	-	-	-	-	18.0	-	-	86.1	-	-	-	-	-	-	-	41.0		
Philippines	-	-	-	-	-	-	-	-	81.5	-	-	-	-	-	-	-	-	-	-	74.2		
Republic of Moldova	-	-	-	-	-	-	-	-	192.2	-	-	-	-	-	-	-	-	-	-	253.8		
Romania	-	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.0		
Russia Federation	-	-	-	204.0	-	-	-	-	293.3	-	-	-	-	-	-	-	-	-	-	357.7		
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	104	-	-	-	-	-	-	-	-	-	-	104.3		
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	4.7	-	-	-	-	-	-	-	-	-	-	4.7		
Samoa	-	-	-	-	-	-	-	-	11.0	-	-	-	-	-	-	-	-	-	-	11.0		
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	14.1	-	-	-	-	-	-	-	14.1		
Singapore	-	-	( 154.5 )	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	( 155.5 )		
Sri Lanka and Montenegro	-	-	189.0	-	-	-	-	-	205.3	-	-	-	-	-	-	-	-	-	-	427.3		
St Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solomon Islands	-	774.5	-	922.0	-	-	-	-	2.4	-	-	-	-	-	-	-	-	-	-	2.4		
Somalia	-	-	-	-	-	-	-	-	1 573.3	-	-	-	-	-	-	-	-	-	-	3 420.0		
Sudan	-	( 75.6 )	12	-	-	-	-	-	1 675.3	-	-	-	-	-	-	-	-	-	-	3 331.7		
Swaziland	-	-	-	-	-	-	-	-	1 491.0	-	-	-	-	-	-	-	-	-	-	9.8		
Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Tajikistan	-	-	13.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.0		
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.9		
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.5		
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49.7		
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62.0		
Trinidad and Tobago	-	-	17.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.1		
Tunisia	-	-	-	-	-	-	-	-	10.2	-	-	-	-	-	-	-	-	-	-	22.2		
Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	178.8		
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.2		
United Republic of Tanzania	-	107.7	-	-	-	-	-	-	3.4	-	-	-	-	-	-	-	-	-	-	576.8		
Uzbekistan	-	-	-	-	-	-	-	-	84.2	-	-	-	-	-	-	-	-	-	-	80.5		
Zimbabwe	-	-	105.9	-	-	-	-	-	49.1	-	-	-	-	-	-	-	-	-	-	195.0		
Others <b>b</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	225.0		
Venezuela	-	-	-	-	-	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8		
Viet Nam	-	409.0	-	-	-	-	-	-	8.5	-	-	-	-	-	-	-	-	-	-	8.5		
West Bank and Gaza	-	362.2	527.5	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	41.0		
Yemen	-	-	-	-	-	-	-	-	-	-	-	10.3	-	-	-	-	-	-	-	10.3		
Zambia	-	-	-	-	-	-	-	-	51.0	-	-	-	-	-	-	-	-	-	-	51.0		
Zimbabwe	-	-	-	-	-	-	-	-	1 548.0	-	-	-	-	-	-	-	-	-	-	1 548.0		
Others <b>b</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	225.0		
<b>Total (All countries)</b>	4 200.1	1 940.0	6 318.0	253.7	-	-	-	-	17 341.7	14.0	3 649.1	2 599.6	-	138.0	45.7	-	-	-	16.0	-	36 516.0	
Regional Africa	135.4	91.0	2 856.9	475.5	-	-	-	-	15 615.3	74.7	34.8	303.0	-	-	-	-	-	-	13.1	-	18 745.7	
Regional Arab States	-	151.0	-	485 049.5	-	-	-	-	441.3	25.1	-	-	-	-	-	-	-	-	146.2	-	485 057.1	
Regional Asia and the Pacific	-	13.2	35.0	195.9	-	-	-	-	1 737.9	-	144.0	-	-	-	-	-	-	-	24.9	-	2 368.1	
Regional Europe	-	159.0	12.3	-	-	-	-	-	276.3	8	-	21.0	257.8	18.2	-	-	-	-	3.0	-	973.0	
Regional Latin America and the Caribbean	-	205.8	-	-	-	-	-	-	263.8	1.0	55.8	8	-	-	-	-	-	-	34.0	-	576.8	
International	-	260.7	1 130.0	148.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76.0	-	20 980.0	
Global	313.9	800.0	-	-	-	-	-	-	9 314.7	-	-	-	-	-	-	-	-	-	-	9.3	-	10 427.0
Other <b>c</b>	656.6	443.9	2 770.0	3 103.1	485 049.5	475.5	310.1	441.3	45 068.7	78.5	22.2	41.6	85.1	27.0	279.0	172.1	5.3	541 431.7	30.0	541 431.7		
<b>Grand Total</b>	4 654.9	2 339.3	8 597.0	3 353.5	465 049.5	475.5	310.1	441.3	42 410.1	93.5	3 973.0	3 037.1	29.0	214.3	279.0	172.1	5.1	577 947.7	-	-		

<sup>a</sup> This table gives a detailed breakdown of total B2 expenditures from non-United Nations system multilateral sources in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFDP+UNICEF+UNDP].

<sup>b</sup> ICAO reported this amount for expenditure in the "East African Communities" and "Kosovo".

<sup>c</sup> IMO reported this expenditure for the Arab Academy for Science, the Indian Ocean Commission and the International Transport Workers Federation.





Table 6 (continued)

Country or area	United Nations	UNCS	UNCTAD	UNESCO	UNDO	ECA	ECE	ECUAC	ESCAP	ESCPWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sweden	240.0	-	77.0	548.6	-	-	-	-	626.9	-	-	1 428.4	-	-	-	-	-	-	-	-	-	-	
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Syria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sudan, Arab Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Taiwan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Togo	79.6	-	91.0	45.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tonga	-	-	-	90.0	412.4	-	-	-	-	-	2 461.9	-	-	-	-	-	-	-	-	-	-	-	
Tunisia	-	-	-	92.0	422.7	-	-	-	-	-	-	126.1	5.2	-	-	-	-	-	-	-	-	-	
Turkey	-	-	-	96.0	535.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Venezuela	147.3	-	-	84.0	510.9	-	-	-	-	-	-	890.4	-	-	-	-	-	-	-	-	-	-	
United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Uttar Pradesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Vanuatu and Gaza	70.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Others, Afr.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Others, Am.	153.1	( 5.1 )	-	62.0	1 200.5	-	-	-	-	-	251.9	4	-	2.3	1 302.3	-	-	474.8	1	-	5 271.0	-	
Others, Eur.	-	-	-	-	-	-	-	-	-	-	-	559.1	-	-	-	-	-	-	-	-	-	-	
Total (All countries)	2 262.2	8 807.0	1 020.7	39 950.0	22 310.9	-	-	-	1 448.8	-	-	78 521.1	2 261.6	-	339.6	48 461.2	20 632.2	3 710.5	222.1	41.0	274 350.0	5 645.0	9 734.0
Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Central African States	2 789.4	3 723.9	461.6	5 853.0	423.6	8 047.3	-	-	-	20 947.3	676.5	85.6	15 295.1	-	-	-	-	-	-	-	-	-	14 406.5
Central Asia and the Pacific	71.6	-	-	2 884.0	708.2	-	-	-	-	-	303.7	1 207.5	34.5	-	-	-	-	-	-	-	-	-	5 620.6
Central Europe	897.6	( 143.5 )	771.5	4 237.0	491.8	-	-	-	7 060.5	-	-	4 862.5	302.2	820.6	8 899.0	-	-	-	-	-	-	-	274.4
Central Latin America and the Caribbean	204.4	114.9	161.9	1 380.0	382.4	-	-	-	7 618.3	4 610.1	-	1 780.1	1 877.9	-	3 790.1	-	-	-	-	-	-	-	1 481.2
Central America	27 346.5	10 406.2	12 950.8	12 785.0	10 851.3	-	-	-	-	-	-	4 600.5	154.4	356.1	11 352.3	-	-	-	-	-	-	-	3 726.5
Global	1 063.3	-	-	30 970.0	13 731.0	33 959.3	44 049.3	1 047.3	7 013.3	4 817.5	7 682.6	337.7	50 867.0	3 205.5	-	17 318.9	72 184.9	-	112.2	182.4	-	-	122.7
Other	32 673.8	14 151.5	13 731.0	33 959.3	1 047.3	-	-	-	-	-	-	1 980.0	7.4	-	-	-	-	-	-	-	-	-	120.1
Total (All countries)	35 673.0	23 323.5	15 350.8	10 919.0	35 117.2	8 047.3	7 618.3	5 707.4	7 682.6	337.7	15 180.1	6 422.1	2 843.8	11 854.1	2 016.2	21 033.3	504.5	430.0	571 640.0	5 645.0	42 046.0	122.8	11 129 154.8
<b>GRAND TOTAL</b>	<b>35 673.0</b>	<b>23 323.5</b>	<b>15 350.8</b>	<b>10 919.0</b>	<b>35 117.2</b>	<b>8 047.3</b>	<b>7 618.3</b>	<b>5 707.4</b>	<b>7 682.6</b>	<b>337.7</b>	<b>15 180.1</b>	<b>6 422.1</b>	<b>2 843.8</b>	<b>11 854.1</b>	<b>2 016.2</b>	<b>21 033.3</b>	<b>504.5</b>	<b>430.0</b>	<b>571 640.0</b>	<b>5 645.0</b>	<b>42 046.0</b>	<b>122.8</b>	<b>11 129 154.8</b>

<sup>a</sup> This table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures, based on contributions from bilateral sources, are specific to the executing and specialized agencies;<sup>b</sup> no other entity in the United Nations system has C1 expenditures.<sup>c</sup> IAEA, UNDO and WIPO reported this expenditure under 'Others' with no further breakdown. FAO reported this amount for expenditure in Kosovo. Amount under WHO represents expenditure for Central Asian republics, Eastern Europe,<sup>d</sup> newly independent states and South East Europe..<sup>e</sup> WHO reported combined expenditure for interregional and global activities.<sup>f</sup> ICAO reported this amount with no further breakdown.





Table 7 (continued)

Country or area	UNCSBS	UNDP	UNF	UNESCO	UNFPA	UNICEF	UNDO	UNWTA	UNHCR	ESCAP	FAO	ICAO	ICAO	LO	MF	NU	WHO	WHO	W. BANK/IDA	NGOa	MEX	Other	TOTAL	
Uzbekistan	-	461.9	184.4	-	208.6	-	-	-	-	-	-	-	-	-	-	-	-	-	26.4	94.4	223.0	7421.5		
Venezuela	-	-	634.7	118.2	167.5	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0	-	-	-		
Vietnam	-	24 181.5	-	-	174.9	10 724.5	(4.6)	-	-	-	-	-	-	-	-	-	-	117.4	805.0	189.0	26 410.0			
West Bank and Gaza	-	11 783.3	-	85.0	879.0	3 089.5	-	-	-	-	-	-	-	-	-	-	-	158.0	7 154.1	31 012.8	-			
Yemen	-	4 080.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	629.8	464.3	-	43 016.8			
Zambia	-	8 121.8	-	2 087.4	186.0	28.1	-	60.0	-	128.1	-	-	-	-	7 021.3	262.0	-	195.2	2 382.1	74.0	25 077.4			
Zimbabwe	-	4 080.1	-	550.1	3 280.0	14.9	-	-	-	-	-	-	-	-	23 054.2	73.0	-	411.8	891.0	9.0	26 924.1			
<b>Total (All countries)</b>	<b>2 058.2</b>	<b>2 119 818.6</b>	<b>32.0</b>	<b>19 898.4</b>	<b>129 672.1</b>	<b>61 984.3</b>	<b>-</b>	<b>44 344.1</b>	<b>-</b>	<b>13 621.1</b>	<b>3 292.1</b>	<b>1 494.1</b>	<b>1 410.0</b>	<b>-</b>	<b>1 186.4</b>	<b>2 129 787.0</b>	<b>4 010.3</b>	<b>2</b>	<b>39 054.7</b>	<b>261 124.0</b>	<b>14 487.2</b>	<b>8 893 487.4</b>		
<b>Non-member States</b>	<b>60.8</b>	<b>14 285.1</b>	<b>-</b>	<b>1 980.0</b>	<b>5 324.8</b>	<b>286.0</b>	<b>-</b>	<b>3 119.0</b>	<b>-</b>	<b>205.8</b>	<b>197.4</b>	<b>24.9</b>	<b>-</b>	<b>-</b>	<b>118.3</b>	<b>4 757.9</b>	<b>1 270.9</b>	<b>-</b>	<b>916.5</b>	<b>-</b>	<b>1 186.7</b>	<b>49 071.8</b>		
<b>Central Asia and the Pacific</b>	<b>12.6</b>	<b>2 512.2</b>	<b>-</b>	<b>787.7</b>	<b>2 351.1</b>	<b>322.6</b>	<b>-</b>	<b>1 480.2</b>	<b>180.0</b>	<b>3 152.4</b>	<b>9.3</b>	<b>-</b>	<b>3.4</b>	<b>-</b>	<b>102.3</b>	<b>1 262.8</b>	<b>1 262.8</b>	<b>-</b>	<b>174.7</b>	<b>373.3</b>	<b>453.5</b>	<b>13 942.7</b>		
<b>Eastern Europe</b>	<b>-</b>	<b>4 671.2</b>	<b>-</b>	<b>480.0</b>	<b>1 642.3</b>	<b>3 927.0</b>	<b>-</b>	<b>21.5</b>	<b>-</b>	<b>800.0</b>	<b>-</b>	<b>-</b>	<b>4.1</b>	<b>-</b>	<b>1 242.2</b>	<b>21.9</b>	<b>3 110.0</b>	<b>-</b>	<b>440.0</b>	<b>-</b>	<b>620.4</b>	<b>8 211.0</b>		
<b>Latin America and the Caribbean</b>	<b>-</b>	<b>1 785.5</b>	<b>-</b>	<b>2 087.0</b>	<b>32 382.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 080.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 263.9</b>	<b>-</b>	<b>-</b>	<b>2 300.0</b>	<b>298.2</b>	<b>-</b>	<b>9 174.1</b>	<b>-</b>	<b>26.7</b>	<b>51 744.5</b>	
<b>International</b>	<b>-</b>	<b>1 088.9</b>	<b>-</b>	<b>32 262.3</b>	<b>3 370.9</b>	<b>-</b>	<b>-</b>	<b>40 910.4</b>	<b>886.2</b>	<b>18 452.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>818.3</b>	<b>27 467.0</b>	<b>3 980.4</b>	<b>-</b>	<b>1 95.0</b>	<b>1 825.0</b>	<b>250.0</b>	<b>71 094.2</b>		
<b>Other</b>	<b>-</b>	<b>1 088.9</b>	<b>-</b>	<b>12 511.3</b>	<b>22 353.0</b>	<b>8 897.7</b>	<b>67 115.2</b>	<b>1 897.7</b>	<b>1 497.2</b>	<b>101 311.0</b>	<b>3 192.2</b>	<b>2 245.8</b>	<b>157.4</b>	<b>3 050.0</b>	<b>-</b>	<b>1 531.2</b>	<b>2 000.2</b>	<b>1 020.0</b>	<b>507 521.1</b>	<b>1 05.5</b>	<b>19 758.0</b>	<b>423.0</b>	<b>8 217.3</b>	<b>85 712.0</b>
<b>Grand Total</b>	<b>5 059.1</b>	<b>2 058.2</b>	<b>32.0</b>	<b>19 898.4</b>	<b>129 672.1</b>	<b>61 984.3</b>	<b>-</b>	<b>4 010.3</b>	<b>-</b>	<b>13 621.1</b>	<b>3 292.1</b>	<b>1 494.1</b>	<b>1 410.0</b>	<b>-</b>	<b>1 186.4</b>	<b>2 129 787.0</b>	<b>4 010.3</b>	<b>2</b>	<b>39 054.7</b>	<b>261 124.0</b>	<b>14 487.2</b>	<b>8 893 487.4</b>		

<sup>a</sup> This table gives a detailed breakdown of total B1 expenditures as given in table 3 of this annex.<sup>b</sup> Expenditures do not include overhead paid to executing agencies.<sup>c</sup> Includes UNSO, UNCD, and UNIFEM.<sup>d</sup> This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column.<sup>e</sup> This column includes expenditures reported by ECA, ECE, ESCWA, IAEA, UN, UNCTAD and WTO.<sup>f</sup> UNICEF reported this amount with no further breakdown.<sup>g</sup> UNDP reported this amount with no further breakdown.<sup>h</sup> WHO reported combined expenditure for Interregional and Global activities.



Table 8 (continued)

Country or area	Agency regular budgets IV	Agency extra-budgetary IV	Self-supporting expenditures	Total agency	UNFFA	UNICEF	WFP V	UNDP central funds VI	UNDP-administered funds VII	Total UNDP VIII	GRAND TOTAL	
Djibouti	1 358.8	954.7	47.0	2 360.5	289.3	2 207.4	2 900.5	777.0	1 144.0	1 921.0	9 888.6	
Dominican Republic	81.5	181.6	7.8	270.9	-	-	-	140.1	88.0	228.1	498.9	
Ecuador	1 287.0	1 154.8	3 512.4	5 834.2	787.9	1 971.4	182.2	7 025.2	382.0	7 407.2	16 292.8	
Egypt	1 820.3	771.3	931.5	3 523.1	1 088.4	3 911.3	92.2	25 884.5	4 963.0	30 887.5	39 512.5	
El Salvador	1 268.1	3 468.0	13.8	4 750.8	1 008.4	2 439.2	14 538.7	4 201.7	23 337.6	4 132.0	57 321.4	
Equatorial Guinea	1 689.4	201.2	172.3	2 065.9	4 723.7	719.7	1 540.6	2 038.9	21 428.1	932.0	22 361.1	31 700.7
Eritrea	2 019.8	2 941.5	-	4 961.3	1 881.8	12 178.8	44 911.0	5 222.5	1 531.0	571.7	4 624.0	
Estonia	283.3	62.0	59.5	404.8	5 264.4	58 357.4	161 115.0	15 627.7	836.0	6 753.5	70 872.5	
Ethiopia	4 498.1	9 088.3	2 506.7	16 091.1	-	-	-	-	-	-	444.8	
Fiji	1 773.8	320.1	8.6	2 102.5	-	-	-	5 618.9	1 674.0	7 290.9	9 383.4	
Finland	-	15.0	-	15.0	-	-	-	-	-	-	15.0	
France	-	1 213.0	-	1 213.0	-	-	-	-	-	-	1 213.0	
French Guyana	28.0	-	-	28.0	-	-	-	-	-	-	32.0	
French Polynesia	32.0	-	-	32.0	-	-	-	-	-	-	-	
Gabon	1 940.3	637.6	116.5	2 682.4	221.7	1 434.5	-	753.4	53.0	806.4	5 156.0	
Gambia	2 001.0	983.8	27.0	2 981.8	722.8	1 872.6	4 720.4	263.8	68.0	2 331.8	9 393.5	
Georgia	759.4	341.5	-	1 086.8	485.7	1 220.9	-	6 184.8	4 220.0	10 404.8	17 912.6	
Ghana	1 759.7	3 085.3	295.8	5 120.8	219.1	-	-	-	-	-	219.1	
Greece	383.1	-	577.2	-	986.2	-	-	-	-	-	-	
Grenada	16.0	37.1	17.1	70.2	-	-	-	-	-	-	-	
Guam	-	1 530.4	-	1 530.4	-	-	-	-	-	-	-	
Guatemala	1 183.1	3 075.2	39.0	4 297.4	4 438.8	4 588.9	4 028.1	46 457.0	4 584.0	51 041.0	68 384.2	
Guinea-Bissau	1 974.1	306.7	-	2 280.8	1 023.1	2 421.2	3 745.1	3 441.8	4 000.0	7 441.8	16 911.9	
Guyana	499.6	374.1	4.2	874.9	891.2	-	-	-	-	-	-	
Haiti	1 644.0	2 891.4	63.1	4 588.4	2 226.5	10 604.5	19 626.5	13 471.2	931.0	14 788.2	51 844.0	
Honduras	740.5	2 092.4	1 459.1	4 291.7	3 222.8	2 167.6	8 093.1	10 284.5	2 220.0	10 514.5	125 259.7	
Hong Kong, China	39.0	26.0	-	65.0	-	-	-	-	-	-	65.0	
Hungary	351.6	255.6	-	607.2	-	-	-	-	-	-	607.2	
India	9 906.0	50 601.2	1 170.9	61 607.1	11 883.2	8 690.2	25 488.8	11 081.0	36 569.8	200 191.3		
Indonesia	6 876.3	7 447.8	46.3	14 370.3	5 297.7	12 281.0	20 910.9	13 653.1	4 384.7	57 500.1	110 360.0	
Iran (Islamic Republic of)	283.4	3 892.0	1 759.6	8 334.9	2 184.2	14 891.8	1 630.7	2 060.6	1 770.0	3 830.6	31 082.2	
Iraq	804.8	76 881.2	310.0	78 006.0	3 765.3	98 870.0	800 806.9	17 202.9	79 328.0	96 531.9	107 970.0	
Ireland	75.0	141.6	-	216.6	-	-	-	-	-	-	-	
Italy	-	6 927.1	17.5	-	-	-	-	-	-	-	-	
Jamaica	1 335.3	4 788.3	-	1 814.1	-	2 097.4	-	801.8	521.0	1 322.8	5 224.3	
Japan	16.0	4 227.3	-	4 245.3	-	-	-	-	-	-	-	
Jordan	1 303.9	2 472.8	203.8	3 880.4	611.4	1 042.1	1 124.7	-	-	-	4 245.3	
Kazakhstan	659.1	590.0	-	1 249.1	610.0	1 629.9	-	1 005.8	2 567.0	3 602.8	6 981.8	
Kenya	2 565.9	3 695.5	11.8	6 283.2	2 650.8	10 341.1	72 107.4	7 381.0	2 860.0	10 341.0	101 703.5	
Kiribati	453.7	62.0	1.0	516.7	-	-	-	-	-	-	516.7	
Kuwait	374.0	180.5	17.7	572.2	-	126.3	-	4 688.5	752.0	4 988.5	5 687.2	
Kyrgyzstan	294.8	1 443.1	-	1 737.9	700.2	-	-	3 921.1	2 290.0	5 827.1	9 529.4	
Lao People's Democratic Republic	1 932.4	2 744.1	580.0	5 238.5	1 185.2	5 837.3	4 280.9	5 320.9	4 503.0	9 823.9	26 473.8	
Latvia	221.5	75.6	294.1	591.2	683.3	-	-	1 205.1	650.0	1 865.1	2 524.6	
Lebanon	1 201.0	1 662.7	776.1	3 639.8	805.1	630.2	-	6 156.2	1 686.0	8 452.2	13 527.3	
Lesotho	1 740.5	338.7	48.5	2 127.7	394.7	3 308.1	2 575.3	3 781.0	752.0	3 143.0	34 348.4	
Libera	877.2	3 344.5	-	5 218.7	855.6	16 987.6	5 871.6	18 487.0	24 158.6	84 988.4		
Libyan Arab Jamahiriya	771.9	1 503.8	5 111.0	7 386.7	-	-	-	2 657.7	2.0	2 859.7	10 246.4	
Lithuania	325.1	133.6	67.2	525.9	80.5	-	-	696.3	620.0	1 316.3	1 922.8	
Luxembourg	-	-	33.9	33.9	-	-	-	-	-	-	33.9	
Macao	-	-	.8	.8	-	-	-	-	-	-	.8	
Madagascar	1 881.1	2 070.1	154.0	4 715.2	1 988.0	12 550.3	7 754.1	3 987.0	403.0	4 400.0	31 405.7	



Table 8 (continued)

Country or area	Agency regular budgets \$	Agency extra-budgetary \$	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP \$	UNDP central funds \$	UNDP-administered funds \$	Total UNDP	GRAND TOTAL
Seychelles	892.7	177.1	-	1 069.8	16.9	-	-	-	-	-	1 086.7
Sierra Leone	1 731.0	3 660.2	1.0	5 398.2	1 791.9	10 142.1	13 787.7	9 998.8	2 341.0	12 340.8	43 460.6
Singapore	12.0	-	70.9	82.9	-	-	-	-	-	-	82.9
Slovakia	737.0	10.6	253.8	1 001.3	-	-	-	9 052.1	4 793.0	13 845.1	14 846.4
Slovenia	312.5	12.6	-	325.1	-	-	-	-	-	-	325.1
Solomon Islands	1 148.2	16.4	896.0	2 030.6	-	-	-	0	-	-	2 030.6
Somalia	3 085.9	7 588.2	-	10 674.1	438.7	22 765.9	18 146.9	10 623.2	3 284.0	13 887.2	65 913.8
South Africa	3 023.6	1 865.6	.7	4 889.9	413.2	4 539.1	6 014.4	2 824.0	10 839.4	20 680.6	20 680.6
Spain	-	186.0	20.9	206.9	-	-	-	-	-	-	206.9
St. Lucia	3 263.7	4 309.3	968.9	8 539.9	953.0	13 456.9	10 824.1	4 714.3	2 580.0	7 294.3	41 068.2
Sudan	4 236.2	25 881.9	545.6	30 868.8	4 041.0	57 445.9	389 289.6	19 101.6	4 331.0	24 241.6	505 688.8
Suriname	482.8	114.8	3.0	600.6	-	-	-	-	-	-	600.6
Swaziland	1 704.3	282.1	218.0	25.9	1 968.4	575.0	4 603.0	8 816.1	1 129.1	456.0	1 585.1
Sweden	-	-	-	243.8	-	-	-	-	-	-	243.8
Switzerland	-	67.0	-	67.0	-	-	-	-	-	-	67.0
Syrian Arab Republic	1 450.6	1 753.6	4 047.4	7 251.5	2 395.3	1 067.7	2 903.0	1 858.5	1 438.0	3 298.5	16 914.0
Taiwan	647.3	1 698.3	-	2 345.6	641.4	6 727.8	12 435.8	5 470.0	1 388.0	2 158.0	29 008.7
Thailand	4 334.4	905.3	2 016.7	7 256.4	912.0	4 524.7	9.8	4 207.1	2 158.0	6 858.1	19 088.7
The former Yugoslav Republic of Macedonia	733.4	1 726.6	45.3	2 505.3	-	2 086.7	1 431.8	1 470.0	5 801.8	10 198.8	10 198.8
Timor-Leste	897.4	1 281.7	-	2 179.1	3 229.6	5 376.1	2 309.8	6 540.7	3 330.0	9 835.7	22 930.4
Togo	1 757.9	775.5	151.0	2 684.4	1 274.6	3 466.1	-	9 838.1	1.0	9 839.1	17 284.2
Tokelau Islands	52.0	-	-	52.0	-	-	-	-	-	-	52.0
Tonga	456.8	12.1	2.0	470.9	-	-	-	-	-	-	470.9
Trinidad and Tobago	568.7	16.1	1 278.1	1 882.9	-	-	-	6 009.5	3 542.0	9 551.5	11 414.4
Trust Territory of the Pacific Islands	145.4	-	-	145.4	-	-	-	-	-	-	145.4
Tunisia	870.9	3 275.9	128.0	5 274.8	811.4	1 724.3	-	807.9	1 987.0	2 764.9	10 575.4
Ukraine	853.5	1 158.0	133.9	2 145.4	1 120.0	2 669.8	4 254.5	2 322.0	6 576.5	12 511.7	29 019.8
United Arab Emirates	305.7	-	-	305.7	456.1	1 206.3	-	715.6	233.0	946.6	-
United Kingdom	3.0	-	-	3.0	-	-	-	-	-	-	3.0
Tuvalu	60.0	-	-	60.0	-	-	-	-	-	-	60.0
Uganda	2 878.1	4 975.4	124.8	7 978.2	5 313.8	20 294.6	87 741.2	6 198.1	501.0	6 886.1	128 028.9
Ukraine	1007.7	1 667.3	-	2 676.0	493.6	2 213.6	-	5 755.4	3 569.0	9 324.4	14 708.5
United Arab Emirates	14.7	58.3	-	306.8	391.6	3.7	-	2 986.7	-	2 696.7	3 082.2
United Kingdom	-	526.7	-	526.7	-	-	-	-	-	-	526.7
United Republic of Tanzania	2 545.9	6 477.7	551.1	9 574.7	5 925.0	19 453.7	32 765.7	27 510.0	2 283.0	29 783.0	97 512.1
United States	6.0	223.0	-	229.0	-	-	-	-	-	-	229.0
Uruguay	655.1	287.6	188.1	1 131.8	338.7	1 000.0	-	12 302.7	1 398.0	13 700.7	16 172.2
Uzbekistan	810.5	951.3	-	1 761.8	684.3	2 065.8	-	4 331.3	521.0	4 852.3	9 364.2
Vanuatu	1 032.7	371.8	26.0	1 430.5	-	-	-	-	-	-	1 430.5
Venezuela	1 595.3	992.1	3 729.0	6 316.4	973.7	1 188.2	-	24 025.5	939.0	24 984.5	33 442.8
Viet Nam	456.7	10 926.3	175.1	14 767.1	7 735.9	10 734.5	-	11 746.3	1 298.0	13 045.3	46 285.8
West Bank and Gaza	464.9	2 314.6	-	2 839.5	1 847.2	9 068.5	28 771.4	4 000.7	-	4 000.7	46 525.3
Yemen	3 155.4	1 098.7	158.7	4 413.9	4 055.6	4 987.6	7 521.3	1 253.0	8 982.6	9 335.6	30 314.0
Zambia	2 946.0	2 737.6	345.4	6 029.0	1 477.9	9 260.0	23 054.2	3 322.0	4 580.1	4 882.1	44 703.2
Zimbabwe	2 094.0	3 125.9	870.6	6 090.5	1 348.0	12 287.4	73 016.8	4 874.9	4 181.0	9 055.9	101 798.6
Others	342.6	6 602.9	6.7	6 945.4	948.9	33 713.8	N	-	11 207.0	-	52 815.1
Total (All countries)	274 446.1	606 578.1	236 680.8	1 117 708.0	249 391.8	1 276 462.6	2 759 208.9	1 958 441.3	605 552.0	2 563 993.3	7 966 760.6

Table 8 (continued)

Country or area	Agency regular budgets \$/ <sup>a</sup>	Agency extra-budgetary \$/ <sup>b</sup>	Self-supporting expenditures \$/ <sup>c</sup>	Total agency \$/ <sup>d</sup>	UNFPA \$/ <sup>e</sup>	UNICEF \$/ <sup>f</sup>	WFP \$/ <sup>g</sup>	UNDP central funds \$/ <sup>h</sup>	UNDP-administered funds \$/ <sup>i</sup>	GRAND TOTAL
Regional Africa	40 526.8	220 026.9	12 724.0	273 277.7	6 752.0	14 023.9	4 375.9	14 386.1	3 719.0	316 544.5
Regional Arab States	34 728.3	519 283.0	401.9	554 413.1	2 927.9	1 755.3	-	5 686.2	( 143.0)	5 543.2
Regional Asia and the Pacific	27 114.4	70 286.1	221.1	97 631.6	11 327.8	5 292.6	2 514.2	-	-	564 539.5
Regional Europe	21 928.0	51 823.2	184.7	73 735.9	112.0	3 142.0	-	93.0	1 056.0	116 982.1
Regional Latin America and the Caribbean	23 932.2	31 810.4	1 097.9	56 840.5	3 157.2	2 391.0	-	3 744.5	835.0	78 141.8
International	28 733.5	173 010.0	277.3	202 020.8	43 927.6	-	-	-	-	245 948.4
Global	45 314.8	178 153.0	23 045.0	246 572.8	-	40 510.4	-	-	-	287 083.2
Other	-	-	481.8	393.2	875.1	-	-	-	-	357 848.6
Total (intercountry)	222 338.0	1 244 684.3	38 345.1	1 505 387.4	68 204.5	67 115.2	140 421.1	58 736.3	194 020.0	2 033 884.4
<b>GRAND TOTAL</b>	<b>498 784.1</b>	<b>1 851 263.4</b>	<b>275 025.9</b>	<b>2 823 073.4</b>	<b>317 586.2</b>	<b>1 343 577.9</b>	<b>2 899 828.0</b>	<b>2 017 177.6</b>	<b>799 512.0</b>	<b>2 816 749.6</b>
										10 000 625.0

<sup>a/</sup> Comprising data contained in table 4.<sup>b/</sup> Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1 and 2 since it excludes self-supporting expenditures.<sup>c/</sup> Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries.<sup>d/</sup> Excludes administrative and other support costs.<sup>e/</sup> Including expenditures against IPF, SPR, SMFLDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.<sup>f/</sup> The table showing breakdown by agency may be obtained on request from UNDP.<sup>g/</sup> For agency breakdown of this amount, refer to table 4.<sup>h/</sup> For agency breakdown of this amount, refer to tables 5, 6 and 7.<sup>i/</sup> UNFPA and UNICEF reported these expenditures with no further breakdown.<sup>j/</sup> WFP reported this expenditure under "Other" with no further breakdown.

















**Table 10. Extrabudgetary contributions to United Nations organizations: unilateral self-supporting sources, 2004**  
*(In thousands of dollars)*

Country or area	UNCTAD	UNIDO	UNESCO	ECLAC	ESCWA	FAO	IAEA	ICAO	ILO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL	
Afghanistan	-	-	-	-	-	2 584.4	-	-	-	-	-	-	-	-	-	2 584.4	
Anigua and Barbuda	-	-	110	-	-	-	4 848.4	23.0	-	-	-	-	-	-	-	4 859.4	
Argentina	-	-	-	-	-	-	-	( .2 )	32.0	-	-	-	-	-	-	32.0	
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	( -2 )	
Australia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Azerbaijan	-	-	-	-	-	149.6	-	-	-	-	-	-	-	-	-	149.6	
Bahrain	-	-	157.3	-	-	7.7	-	-	-	-	-	-	-	-	-	165.0	
Bangladesh	-	-	-	-	-	( 48.9 )	-	( 6.4 )	-	-	-	-	-	-	-	( 55.3 )	
Barbados	143.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	143.1	
Bhutan	-	-	-	-	-	-	-	-	-	-	-	27.0	-	-	-	27.0	
Bolivia	-	-	-	-	-	-	-	20.1	-	-	-	-	-	-	-	20.1	
Botswana	162.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	162.1	
Brazil	-	105 609.4	180.8	-	7 816.6	-	18 484.0	344.0	-	-	-	1 563.8	-	133 986.8	-	31.0	
British Virgin Islands	-	16.3	-	-	-	-	-	31.0	-	-	-	-	-	-	-	16.3	
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Burkina Faso	-	-	-	-	-	-	23.1	-	-	-	-	-	-	-	-	-	
Burundi	-	-	-	-	-	-	( 3.4 )	-	450.0	-	-	6.0	-	-	-	446.6	
Cambodia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	
Cameroon	-	-	-	-	-	-	34.4	-	-	-	-	-	-	-	-	34.4	
Cape Verde	-	-	-	-	-	-	( 175.1 )	-	-	-	-	-	-	-	-	( 175.1 )	
Chad	106.8	-	108.4	156.1	-	-	-	-	-	13.2	-	-	-	-	-	-	132.1
Chile	-	333.0	-	-	44.1	-	927.1	-	70.0	-	-	-	-	-	-	-	446.6
China	-	190.6	-	-	-	-	418.2	-	-	-	-	-	-	-	-	-	6.0
Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0
Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	418.2
Costa Rica	-	-	-	-	-	-	-	-	-	257.8	-	-	-	-	-	-	257.8
Croatia	-	-	-	-	-	-	-	-	50.0	-	307.6	289.0	-	-	-	571.1	1 034.0
Cuba	21.0	-	-	-	-	-	-	-	70.0	-	-	-	-	-	-	-	1 828.1
Cyprus	-	-	-	-	-	-	-	-	-	260.0	-	-	-	-	-	-	28.5
Czech Republic	-	-	-	-	-	-	-	-	-	7.5	-	-	-	-	-	-	15.0
Democratic People's Republic of Korea	113.0	-	-	-	-	-	-	-	-	5.0	10.0	-	-	-	-	-	1734.9
Democratic Republic of the Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257.8
Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	260.0
Ecuador	74.8	-	673.0	-	-	-	60.0	-	1 587.7	1113	36.0	-	-	-	-	-	28.5
Egypt	-	1 071.7	-	-	-	-	928.4	-	8.7	-	-	-	-	-	-	-	15.0
El Salvador	-	10.0	-	-	-	-	-	-	-	25.6	-	-	-	-	-	-	35.5
Equatorial Guinea	-	-	-	-	-	-	-	-	-	422.6	-	-	1 446.5	-	-	-	943.1
Ethiopia	-	-	-	-	-	-	1 341.4	150.0	-	-	-	-	-	-	-	1 869.1	
Finland	-	-	-	-	-	-	-	-	-	52.0	-	-	-	-	-	-	28.5
Fiji	-	-	-	-	-	-	-	-	-	205.8	-	-	-	-	-	-	859.3
France	480.0	-	463.1	-	-	-	-	-	-	-	-	-	-	-	-	-	205.8
Ghana	-	-	-	-	-	-	-	-	-	18.8	-	-	-	-	-	-	18.8
Guatemala	-	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-	-	5.0
Honduras	-	-	9.8	-	-	2 008.1	-	-	-	-	-	-	-	-	-	-	2 017.9
Hungary	-	-	-	-	-	-	-	-	-	11.8	-	-	-	-	-	-	11.8
India	-	1 491.7	-	-	-	-	( 508.2 )	-	-	582.4	-	-	-	-	-	-	1 565.9
Indonesia	134.8	-	( 46.9 )	-	-	-	-	( .7 )	-	-	-	-	-	-	-	-	134.1
Iran (Islamic Republic of)	-	152.4	-	-	-	-	-	-	-	118.1	410.5	-	-	-	-	-	813.3
Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152.4
Jordan	-	-	-	-	-	-	-	-	-	70.5	-	-	-	-	-	-	70.5

Table 10 (continued)

Country or area	UNCTAD	UNIDO	UNESCO	ECLAC	ESCPA	FAO	IAEA	ICAO	ILO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
Kenya	-	28.7	-	-	-	-	-	-	-	-	11.0	-	-	-	-	39.7
Kuwait	-	-	-	-	-	-	-	-	152.0	-	-	-	-	-	-	152.0
Latvia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110.0
Lebanon	-	-	-	-	258.2 ( 678.5)	-	900.2	-	-	-	40.3	-	-	-	-	1 158.4
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.6
Lithuania	-	-	-	-	-	41.6	-	-	-	-	-	-	-	-	-	41.6
Macao	-	-	-	-	-	150.0	-	-	-	-	-	-	-	-	-	150.0
Madagascar	226.9	-	-	-	-	-	-	-	24.0	-	19.7	-	-	-	-	270.6
Malawi	-	-	-	-	403.3	-	-	-	-	-	-	-	-	-	-	403.3
Malaysia	-	-	-	-	-	-	-	-	43.0	-	-	-	-	-	-	43.0
Maldives	-	-	-	-	-	-	-	-	25.6	-	-	-	-	-	-	25.6
Mali	149.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149.9
Mauritania	-	-	-	-	158.8	-	-	-	-	-	-	-	-	-	-	158.8
Mexico	-	327.5	-	-	5 447.2	-	153.0	-	-	86.0	-	-	2 724.3	-	8 782.2	
Morocco	-	-	-	-	845.4	-	-	-	-	-	-	-	-	-	-	845.4
Mozambique	-	-	-	-	1 969.2	-	-	-	-	-	-	-	-	-	-	1 969.2
Namibia	237.6	-	54.4	-	1 154.1	-	-	-	85.0	-	-	-	-	-	-	1 531.1
Nepal	-	-	-	-	-	468.8	-	194.5	-	-	-	-	-	-	-	663.3
Netherlands	71.3	-	766.7	476.7	-	6 130.4	10.0	103.9	-	-	-	-	-	-	-	71.3
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 487.7
Norway	-	-	-	-	11.4	-	-	-	-	-	-	-	-	-	-	11.4
Open	-	-	-	-	-	110.0	( 30.0)	253.5	-	-	176.1	-	-	-	-	428.6
Pakistan	-	-	9.9	-	-	-	-	-	-	-	-	-	-	-	-	80.0
Panama	169.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15 490.0
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168.8
Peru	-	-	10.0	-	-	-	4 844.2	-	-	-	-	-	-	-	-	4 854.2
Philippines	-	-	-	-	293.7	-	( 70.0)	-	-	-	-	-	-	-	-	223.7
Poland	-	( 15.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	( 15.0)
Qatar	-	-	-	-	-	-	-	174.0	-	-	-	-	-	-	-	174.0
Republic of Korea	-	-	-	-	-	-	-	-	20.2	-	-	-	-	-	-	155.2
Romania	130.0	-	-	-	-	-	500.0	120.0	-	-	-	-	-	-	-	750.0
Russian Federation	-	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0
Rwanda	-	-	-	-	-	-	-	-	33.0	-	-	-	-	-	-	33.0
Saint Lucia	262.2	-	-	-	-	-	6 177.8	-	3 557.3	-	-	-	-	-	-	262.2
Saudi Arabia	-	1 337.9	-	-	-	-	-	-	-	-	-	-	-	-	-	11 072.9
Singapore	-	-	-	-	-	-	-	-	73.6	-	-	-	-	-	-	73.6
Slovakia	159.1	-	-	-	-	-	-	58.9	-	-	-	-	-	-	-	218.0
Slovenia	-	-	-	-	-	-	-	186.1	-	-	-	-	-	-	-	196.1
Somalia	-	-	-	-	-	-	-	-	1 472.7	-	-	-	-	-	-	1 472.7
South Africa	-	-	-	-	-	-	353.2	-	-	-	-	-	-	-	-	353.2
Si Lanka	-	-	-	-	-	-	-	-	( 8.8)	-	-	-	-	-	-	( 8.8)
Sudan	-	-	-	-	-	-	-	-	598.1	-	-	-	-	-	-	598.1
Sweden	-	-	-	-	-	-	-	-	29.2	-	-	-	-	-	-	29.2
Syrian Arab Republic	-	-	-	-	-	-	-	-	9 922.7	-	-	-	-	-	-	9 922.7
Thailand	-	-	-	-	-	-	-	-	1 488.3	15.0	-	-	-	-	-	1 503.3
The former Yugoslav Rep. of Macedonia	76.6	-	-	-	-	-	-	-	38.4	-	-	-	-	-	-	116.0
Trinidad and Tobago	563.9	-	-	-	-	-	-	-	623.3	-	-	-	-	-	-	1 187.2
Tunisia	-	-	-	-	-	-	-	-	90.0	-	-	-	-	-	-	90.0
Turkey	-	-	-	-	-	-	-	2.0	-	-	-	-	-	-	-	2.0
United Arab Emirates	-	-	6.0	-	-	-	499.9	-	306.4	-	-	-	-	-	-	812.3

Table 10 (continued)

Country or area	UNCTAD	UNIDO	UNESCO	ECLAC	ESCWA	FAO	IAEA	ICAO	ILO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
United Kingdom	-	6.0	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0
United Republic of Tanzania	-	-	-	-	-	25.0	-	-	-	75.0	-	-	-	-	-	100.0
Uruguay	-	98.0	-	-	-	-	-	-	52.0	-	-	-	-	-	-	150.0
Venezuela	-	16.3	-	-	-	3 700.0	-	30.0	-	-	-	-	-	-	-	3 746.3
Yemen	-	-	-	-	-	311.9	-	-	-	-	-	-	-	-	-	311.9
Zambia	-	-	-	-	-	-	-	-	390.0	-	-	-	-	-	-	360.0
<b>Others <sup>a/</sup></b>	<b>-</b>	<b>1 614.8</b>	<b>171.8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>170.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19 090.0</b>	<b>-</b>	<b>-</b>	<b>21 047.3</b>
<b>Unspecified <sup>b/</sup></b>	<b>-</b>	<b>131.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>131.4</b>
<b>Grand total (all countries or areas)</b>	<b>3 074.1</b>	<b>7 851.1</b>	<b>107 749.6</b>	<b>381.0</b>	<b>11.4</b>	<b>43 129.2</b>	<b>3 688.0</b>	<b>67 978.1</b>	<b>1 909.0</b>	<b>50.0</b>	<b>2 649.1</b>	<b>457.0</b>	<b>19 090.0</b>	<b>4 619.7</b>	<b>607.1</b>	<b>264 021.1</b>

a/ ICAO reported expenditures for Regional Africa and Regional Other with no further breakdown. UNESCO reported this expenditure for Aga Khan Trust. UNIDO reported this amount for non-governmental entities. WHO reported this amount for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.

b/ UNIDO reported this amount with no further breakdown.

Table 11. WFP, UNICEF and UNFPA: contributions, 2000-2004  
(In thousands of dollars)

Country/territory/organization/agency	WFP				UNICEF				UNFPA			
	2000	2001	2002	2003	2000	2001	2002	2003	2000	2001	2002	2003
(a) Governments												
Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-
Albania	-	-	-	-	-	-	-	-	-	-	-	-
Algeria	100	10	9 890.5	10.3	25.0	20.0	24.0	10.0	93	2	-	-
Andorra	13.0	7.1	75.2	67.3	13.3	65.8	13.0	68.4	7.0	10.5	166.8	-
Angola	3 004.9	-	-	4 013.8	90.1	-	2.0	-	1.5	1.0	14.1	12.1
Anguilla and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-
Argentina	-	250.0	-	-	14.0	-	17.0	-	1 805.2	-	1.0	1.0
Armenia	51 984.6	40 184.8	51 505.0	36 498.5	45 883.7	20 487.4	13 773.7	27 571.2	36 386.2	1 237.0	1 260.4	1 458.3
Austria	1 837.7	2 116.0	3 308.9	2 183.0	1 424.0	971.3	1 162.7	1 280.2	1 984.9	268.0	387.0	644.3
Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-
Bahamas	-	-	-	-	1.0	-	-	6.2	-	-	-	-
Bahrain	-	-	-	-	1.8	1.0	-	-	-	-	-	-
Bangladesh	-	-	-	-	44.0	23.7	181.6	-	77.5	-	25.0	-
Barbados	-	-	847.3	-	4.0	4.0	4.65	4.0	5.0	-	3.5	4.0
Belarus	-	-	-	-	5.0	-	-	-	-	-	-	-
Belgium	5 176.3	862.5	3 560.7	10 021.8	11 568.6	6 612.2	9 763.3	7 713.4	9 983.1	15 920.6	2 918.0	5 209.6
Belize	-	-	-	-	37.9	37.9	50.5	50.0	50.0	-	-	-
Benin	-	-	-	-	21.0	21.1	19.4	14.7	4.2	4.6	7.0	5.7
Bhutan	-	-	-	-	632.2	618.2	250.3	435.7	87.3	-	-	-
Bolivia	232.8	-	232.8	-	-	-	-	-	-	4.0	4.0	4.0
Bosnia and Herzegovina	-	-	-	-	6.7	9.4	-	-	7.9	4.1	-	-
Botswana	-	-	-	-	-	-	-	-	4 890.1	-	404.4	505.3
Brazil	-	-	-	-	-	1.5	1.5	-	-	-	-	-
British Virgin Islands	-	-	-	-	-	-	-	272.2	-	-	-	-
Brunel Darussalam	50.0	-	-	-	-	-	-	-	-	-	-	-
Bulgaria	-	-	-	-	5.0	-	-	-	2.6	2.7	-	-
Burkina Faso	-	-	-	-	7.2	14	-	-	1.3	1.3	-	-
Burundi	-	-	-	-	1.3	1.2	1.3	-	-	1.4	1.2	.7
Cambodia	-	-	-	-	-	1.2	-	-	-	2.4	1.0	3.3
Cameroun	206.2	-	-	600.0	-	-	-	-	10.0	-	32.3	-
Canada	47 823.0	47 128.5	50 070.9	101 119.5	101 555.3	19 863.8	38 224.3	53 820.8	85 282.2	91 168.7	6 148.6	8 080.6
Cape Verde	-	-	-	-	-	-	-	1.5	-	-	-	-
Central African Republic	-	-	-	-	-	-	-	-	9.0	-	-	-
Chad	-	-	-	-	-	15.2	23.0	-	-	-	6.7	-
Chile	-	-	10.0	-	-	77.0	87.0	77.0	62.0	370.9	-	-
China	42.3	3 169.8	1 299.4	4 804.3	1 269.8	1 264.5	1 197.7	1 167.1	1 616.4	820.0	870.0	820.0
Cochabamba	145	145	0.5	-	-	467.1	452.0	450.0	1 047.6	40.0	40.0	940.5
Congo	-	-	-	-	-	-	-	-	-	-	-	-
Cook Islands	-	-	-	-	-	-	-	-	-	-	3.6	3.6
Cote d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-
Croatia	542.4	-	-	-	-	-	-	-	-	-	-	-
Cuba	9.6	2.3	864.7	515.4	670.0	50.0	26.0	50	10.0	28.4	1.5	1.6
Cyprus	-	-	-	94.6	-	1.3	2.4	10.0	-	-	5.0	5.0
Czech Republic	-	-	13.1	-	177.7	96.1	182.4	-	510	64.3	81.7	93.9
Democratic People's Republic of Korea	-	-	-	-	-	30.2	30.4	5.5	-	9.4	11.7	11.7
Democratic Republic of the Congo	38 925.5	34 628.5	35 513.3	38 821.7	42 344.6	28 105.6	30 705.9	31 314.3	35 789.5	39 006.7	21 864.9	24 175.2
Djibouti	-	-	-	-	-	-	-	-	-	-	54.0	9.8
Dominican Republic	-	-	-	-	-	-	-	-	-	-	1.0	1.0
Ecuador	7.1	16.5	-	-	-	-	-	-	-	-	4.0	4.3
Egypt	82.7	-	-	96.0	54.65	192.0	-	52.0	-	-	-	-
El Salvador	148.6	-	-	-	-	-	-	-	-	-	1.0	1.0
Eritrea	-	-	31.0	47.3	-	-	-	-	-	-	1.3	1.3
Estonia	-	-	-	-	-	-	-	-	-	-	2.0	60.0
Ethiopia	-	-	-	-	-	-	-	-	-	-	3.6	3.6

Table 11 (continued)

Country/territory/organization/agency	2000	2001	WFP	N	2002	2003	2004	2000	2001	UNICEF	W	2003	2004	2000	2001	2002	2003	UN FPA	2002	2003	2004
Faroe Islands	-	-	328.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fiji	-	-	17 114.2	17 114.2	18 989.0	18 989.0	17 680.3	17 680.3	13 153.7	13 153.7	15 190.5	15 190.5	23 988.5	23 988.5	12 490.5	11 522.1	15 207.2	16 247.1	2.4	2.4	
Finland	14 107.0	17 345.3	17 345.3	17 345.3	17 345.0	17 345.0	17 345.0	17 518.0	17 518.0	17 518.1	17 518.1	8 485.5	8 485.5	26 495.5	11 984.3	11 984.3	11 984.3	1 157.2	1 157.2	1 157.2	1 157.2
France	18 357.2	20 445.3	20 445.3	20 445.3	20 445.0	20 445.0	20 445.0	25 248.0	25 248.0	25 248.0	25 248.0	-	-	-	198.5	198.5	198.5	198.5	9.8	9.8	9.8
Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Germany	32 658.9	74 492.5	46 875.2	46 803.4	65 056.8	4 681.0	50.0	10.0	15.0	4 479.6	7 030.4	7 382.4	16	13 422.8	13 422.8	14 736.2	18 019.5	18 019.5	18 019.5	1.1	
Ghana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Greece	30.0	100.0	-	-	200.0	-	-	280.0	-	285.0	-	285.0	607.4	1 665.0	-	-	-	6.0	6.0	6.0	10.0
Greenland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Guatemala	-	-	-	-	161.5	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	
Greece	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Greece, Crete	51.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Guyana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Holy See	-	-	-	-	86.2	4 012.8	2 987.9	20.0	24.9	-	25.8	25.8	209.2	474.7	474.7	474.7	474.7	4.8	4.8	4.8	
Honduras	-	-	-	-	86.3	-	-	65.0	-	10.0	10.5	4.2	63.8	-	-	-	-	41.0	10.3	-	
Hong Kong, China	65.0	65.0	5.0	41.4	237.5	55.8	108.0	-	-	115.1	153.4	229.8	-	-	-	-	-	26.0	13.9	13.9	
Iceland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	10.3	13.1	14.9	
India	788.3	-	7 228.5	4 215.0	25 145.6	989.7	648.1	1 191.9	-	2 063.0	-	-	-	-	-	-	-	182.7	184.9	184.9	
Indonesia	-	-	-	-	20.0	-	40.0	100.0	53.5	107.0	53.5	53.5	53.5	-	-	-	15.0	22.6	19.9	18.5	
Iran (Islamic Republic of)	40.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.8	23.9	24.5	49.0	
Iraq	7 505.5	6 363.3	9 026.9	10 128.0	12 700.1	4 948.2	7 752.6	8 890.6	17 974.7	15 083.3	17 974.7	15 083.3	7 308.3	1 167.0	1 167.0	1 167.0	1 589.9	2 272.7	2 272.7	3 586.8	
Ireland	10.0	4.1	-	8.0	-	64.0	120.0	60.0	120.0	60.0	120.0	60.0	60.0	-	-	-	25.0	25.0	25.0	25.0	
Ireland, Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Italy	21 634.7	18 723.2	30 787.5	41 872.7	50 174.7	18 811.2	34 578.9	28 897.3	33 689.2	51 023.7	28 914.7	5 924.6	3 004.7	5 924.6	3 004.7	3 004.7	2 978.4	2 978.4	2 978.4	2 978.4	
Ivory Coast	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59.3	59.3	59.3	59.3	
Jamaica	122 488.6	285 052.8	95 942.4	131 112.4	130 154.1	71 822.0	97 022.9	118 069.9	100 893.1	170 787.4	48 285.0	48 285.0	48 285.0	48 285.0	38 562.0	40 517.0	40 517.0	52.3	52.3	52.3	
Japan	130.6	45.0	86.6	53.4	53.4	28.2	14.1	14.1	14.1	14.1	14.1	14.1	14.1	10.0	5.0	5.0	5.0	5.0	5.0	5.0	
Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kenya	2 271.1	-	12 339.9	2 777.7	10 044.4	-	-	-	-	-	-	-	-	17.3	4.7	-	10.0	5.0	4.7	4.7	
Kiribati	-	-	-	-	1 000.0	-	200.0	200.0	450.0	-	400.0	-	-	-	-	-	5.0	10.0	10.0	9.1	
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0	10.0	10.0	10.0	
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lithuania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Labrador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Liechtenstein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lithuania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lithuania, Alytus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Liechtenstein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lithuania, Klaipeda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lithuania, Vilnius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Luxembourg	103.7	2 887.3	2 229.8	3 669.4	-	492.8	550.8	2 055.8	1 590.3	1 590.3	1 590.3	1 590.3	1 590.3	1 590.3	1 590.3	1 590.3	1 590.3	1 590.3	1 590.3	1 590.3	
Macedonia	289.0	-	1.5	3.3	2 000.0	123.0	84.3	50.0	160.7	160.7	160.7	160.7	160.7	160.7	160.7	160.7	160.7	160.7	160.7	160.7	
Madagascar	-	-	1 131.9	14 468.6	84.0	84.0	2	(4)	(1)	-	-	-	-	-	-	-	-	-	-	-	
Maldives	5.1	-	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Moldova, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Monaco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mongolia	4.0	-	293.1	381.5	22	148.7	91.4	44.3	11.0	11.0	11.0	11.0	-	-	-	-	4.0	4.0	4.0	4.0	
Mozambique	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	517.2	517.2	517.2	517.2	
Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Namibia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Table 11 (continued)

Country/territory/organization/agency	2000	2001	WFP	N	2003	2004	2000	2001	UNICEF	W	2003	2004	2000	2001	UN FPA	2002	2003	2004
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	148.5	98.5	100.0	100.8	( 89 865.8 )	-	-	-	-	-	-	-	-	-	-	-	-	-
Netherlands	61 816.2	55 468.4	47 181.8	73 708.3	50 861.5	68 806.6	63 147.5	74 058.4	102 216.9	50 563.8	74 873.8	56 084.9	70 068.1	112 860.2	5.0	5.0	5.0	5.0
New Zealand	626.2	745.4	2 202.0	2 084.8	1 632.3	2 277.5	2 845.3	4 114.4	6 448.5	634.1	936.1	1 360.5	1 427.9	3 658.2	-	-	-	-
Nicaragua	-	2.5	18.9	1 328.0	7.0	138.0	128.6	5.0	3.8	5.0	5.0	4.9	5.0	5.0	-	-	-	-
Niger	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Norway	26 293.1	40 017.0	44 686.1	47 390.1	52 762.5	53 876.4	64 315.4	72 392.7	112 789.3	130 856.6	22 964.1	24 616.6	27 889.9	38 815.9	36 445.2	-	-	-
Other	-	100.0	2 000.0	-	-	100.0	101.7	133.0	143.3	160.3	165.3	160.0	165.0	174.0	-	-	-	-
Pakistan	494.1	270.0	-	86.2	-	104.5	89.4	94.6	98.4	122.1	-	590.0	613.2	611.7	487.6	-	-	-
Palestine	-	1.0	1.0	-	1.0	22.7	1 091.2	18.7	308.0	385.7	9.1	26.0	25.0	25.0	25.0	25.0	25.0	-
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Peru	-	100.0	-	7.0	300.4	-	-	10.0	10.0	44.5	69.3	-	277.14	2 443.6	2 612.9	7 972.3	-	-
Philippines	224.7	206.0	230.0	214.9	-	355.9	48.0	161.0	30.0	20.0	45.4	23.6	28.0	27.0	27.0	27.0	27.0	-
Poland	-	1 012.5	40.0	447.3	722.8	720.0	418.4	170.0	214.8	50.0	-	-	40.4	40.4	30.5	30.3	30.0	-
Portugal	10.0	-	-	-	-	-	-	-	10.0	-	-	-	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republique of Korea	184.0	18 791.3	16 810.2	17 009.9	23 688.2	1 400.0	1 500.0	2 280.0	6 810.0	4 811.3	2 60.0	280.0	130.0	130.0	130.0	130.0	130.0	-
Romania	-	-	-	-	-	9.9	10.1	10.5	12.2	11.8	8.5	4.8	10.0	10.0	10.0	10.0	10.0	-
Russian Federation	-	-	-	-	-	500.0	500.0	500.0	500.0	522.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	-
Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	7.9	-	-	-	10.0	10.0	1.1	1.0	-	-	-	-	-	-	-
San Marino	-	-	-	-	-	19.8	-	-	-	-	-	-	-	-	-	-	-	-
Senegal	1 735.0	977.4	4 129.8	3 302.3	3 346.3	1 000.0	1 000.0	1 000.0	2 060.0	131.7	-	-	300.0	500.0	300.0	300.0	300.0	-
Serbia and Montenegro (Formerly Yugoslavia)	-	-	-	-	-	-	-	-	-	152.7	-	-	-	17.9	4	16.6	-	-
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.3	10	20	-
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovenia	15.0	15.0	15.0	686.6	24.8	3.7	10.0	18.5	11.5	95.9	-	-	-	1.0	4.8	5.8	-	-
Slovakia	138.8	56.9	33.5	-	-	-	-	-	-	93.6	585.5	-	-	-	1.1	1.1	1.1	-
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	-
Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South Africa	175.7	201.8	43.4	19 252.6	6 270.5	505.0	350.9	17.3	102.0	247.9	7.9	8.0	75.8	17.2	20.4	-	-	-
Spain	1 807.1	4 110.0	2 770.2	4 489.2	21 105.7	1 048.7	1 145.7	1 806.7	3 750.0	15 808.1	480.8	484.8	551.9	632.8	782.8	-	-	-
Sri Lanka	281.3	118.3	221.3	106.4	1	34.1	152	225.7	242.0	231.6	15.0	18.0	31.0	31.0	18.0	18.0	18.0	-
Sudan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.0	30.0	30.0	-
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.1	5	5	-
Taiwan	38 353.2	28 886.7	29 308.7	37 886.7	45 216.2	55 344.4	60 053	73 886.6	102 274.0	115 746.6	16 929.3	17 221.1	18 364.6	20 822.2	42 372.2	-	-	-
Syrian Arab Republic	19 759.9	21 456.8	21 316.4	30 395.5	13 895.8	11 300.9	12 373.8	16 873.9	22 506.8	6 868.7	7 219.7	9 807.9	8 006.1	10 806.4	10 806.4	-	-	-
Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.8	2	2	-
Thailand	-	871.0	20.0	578.4	-	-	-	214.7	761	207.7	2 889.3	45.5	86.0	99.0	99.0	99.0	99.0	-
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	6.0	2.5	-	-	-	-	-	-	-	-	-
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.5	5	-
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	6.1	-
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	-
Trinidad and Tobago	-	-	-	-	-	-	-	1.6	4.9	3.8	2.7	5.0	-	-	-	5.0	5.0	-
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.8	280.5	-
Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108.0	108.0	-
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	17	-
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.5	3.0	-
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table11 (continued)

Country/territory/organization/agency	WFP	N	UNICEF	W	UNFPA
	2000	2001	2002	2003	2004
Uganda	-	1.0	-	536.2	-
United Arab Emirates	57 869.8	33 444.8	100 709.8	133 527.3	110 844.5
United Kingdom	220.0	-	-	190.0	100.0
United Republic of Tanzania	679 662.3	748 703.0	954 149.0	1 630 822.3	1 049 474.1
United States	-	-	-	247 559.8	216 377.3
Uruguay	-	-	-	246 752.2	288 126.3
Uzbekistan	-	-	-	-	303 412.3
Vanuatu	-	-	-	-	21 500.0
Venezuela	-	-	-	-	21 500.0
Viet Nam	18.0	-	-	500.0	( 3.7 )
Virgin Islands (United Kingdom)	-	-	-	-	-
West Bank and Gaza	-	-	-	-	-
Yemen	-	-	-	18.4	16.7
Zambia	-	-	-	-	10.0
Zimbabwe	-	-	-	4.4	-
Others & d	-	-	-	( .2 )	52.7
Subtotal (All Governments)	1 258 745.9	1 501 071.4	1 622 048.6	2 471 200.1	1 659 745.7
(b) Private sector, countries/districts					
Afghanistan	-	-	-	-	-
Angola	-	-	-	-	-
Argentina	-	-	-	-	-
Argentina	-	-	-	-	-
Australia	-	-	-	1 841.9	2 294.6
Austria	-	-	-	542.8	4 729.2
Azerbaijan	-	-	-	-	2 006.3
Bahrain	-	-	-	-	100.0
Bangladesh	-	-	-	-	-
Barbados	-	-	-	-	-
Belgium	-	-	-	-	-
Benin	-	-	-	-	-
Bhutan	-	-	-	-	-
Bolivia	-	-	-	-	-
Bosnia and Herzegovina	-	-	-	-	-
Botswana	-	-	-	-	-
Brazil	-	-	-	-	-
Bulgaria	-	-	-	-	-
Burkina Faso	-	-	-	-	-
Burma	-	-	-	-	-
Cambodia	-	-	-	-	-
Cameroon	-	-	-	-	-
Canada	-	-	-	-	-
Cape Verde	-	-	-	-	-
Cayman Islands	-	-	-	-	-
Central African Republic	-	-	-	-	-
Chad	-	-	-	-	-
China	-	-	-	-	-
Colombia	-	-	-	-	-
Congo	-	-	-	-	-
Costa Rica	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-
Croatia	-	-	-	-	-
Cuba	-	-	-	-	-
Cyprus	-	-	-	-	-
Czech Republic	-	-	-	-	-
Democratic People's Republic of Korea	-	-	-	-	-
Democratic Republic of the Congo	-	-	-	-	-
Denmark	-	-	-	-	-
Djibouti	-	-	-	-	-
Dominican Republic	-	-	-	-	-
Ecuador	-	-	-	-	-
Egypt	-	-	-	-	-

Table 11 (continued)

Country/territory/organization/agency	WFP				UNICEF				UN FPA			
	2000	2001	2002	2003	2000	2001	2002	2003	2000	2001	2002	2003
Ecuador	-	-	-	-	-	-	-	-	-	-	-	-
Egypt, Arab Republic of	-	-	-	-	-	-	-	-	-	-	-	-
El Salvador	-	-	-	-	-	-	-	-	-	-	-	-
Emirates, United Arab	-	-	-	-	-	-	-	-	-	-	-	-
Eritrea	-	-	-	-	-	-	-	-	-	-	-	-
Estonia	-	-	-	-	-	-	-	-	-	-	-	-
Eswatini	-	-	-	-	-	-	-	-	-	-	-	-
Fiji	-	-	-	-	24	3 569.9	3 604.7	4 569.9	5 569.3	5 569.3	5 569.3	-
Finland	-	-	-	-	31 865.8	25 526.4	25 163.5	39 049.5	439.2	-	-	-
France	-	-	-	-	-	1	10.2	-	3.4	-	-	-
Gabon	-	-	-	-	-	5	10.4	9	-	-	-	-
Gambia	-	-	-	-	-	-	-	-	-	-	-	-
Georgia	-	-	-	-	-	-	-	-	-	-	-	-
Germany	-	-	-	-	-	64 884.0	59 156.8	59 853.2	84 516.9	25.4	-	-
Ghana	-	-	-	-	-	14.8	14.7	2.5	18.9	20.9	-	-
Gibraltar	-	-	-	-	-	4 345.0	3 028.8	3 773.7	11 905.8	-	-	-
Greece	-	-	-	-	-	-	-	-	-	-	-	-
Guatemala	-	-	-	-	-	-	-	-	-	-	-	-
Greece	-	-	-	-	-	-	-	-	-	-	-	-
Greece-Syria	-	-	-	-	-	-	-	-	-	-	-	-
Grenada	-	-	-	-	-	-	-	-	-	-	-	-
Haiti	-	-	-	-	-	-	-	-	-	-	-	-
Honduras	-	-	-	-	-	405.9	8.6	6.4	-	-	-	-
Hong Kong, China	-	-	-	-	-	5 413.9	5 602.2	6 761.7	6 949.9	-	-	-
Iceland	-	-	-	-	-	203.9	218.3	259.9	558.3	-	-	-
India	-	-	-	-	-	24.6	16.9	16.9	33.0	-	-	-
Indonesia	-	-	-	-	-	49.0	( 4.5)	47.7	-	-	-	-
Iraq (Islamic Republic of)	-	-	-	-	-	-	-	-	-	-	-	-
Ireland	-	-	-	-	-	-	-	-	-	-	-	-
Israel	-	-	-	-	-	-	-	-	-	-	-	-
Italy	3	-	-	-	230.8	23 580.1	28 100.9	38 120.6	48 499.7	-	-	-
Jamaica	-	-	-	-	-	-	-	-	-	-	-	-
Japan	748.0	327.5	617.4	19 037.8	74 198.0	87 989.3	94 555.4	118 301.4	1176.0	-	-	-
Jordan	-	-	-	-	-	-	-	-	-	-	-	-
Kenya	-	-	-	-	-	80.6	22.7	56.9	( 1.1)	( 2.5)	-	-
Korea	-	-	-	-	-	-	-	-	-	-	-	-
Laos People's Democratic Republic	-	-	-	-	-	33.5	132	24.1	4.4	-	-	-
Lithuania	-	-	-	-	-	41.1	407.5	( 7.0)	52.0	-	-	-
Madagascar	-	-	-	-	-	-	-	-	-	-	-	-
Madagascar	-	-	-	-	-	-	-	-	-	-	-	-
Maldives	-	-	-	-	-	72.7	31.3	( 13.9)	12.4	26.0	-	-
Malaysia	-	-	-	-	-	11 193.8	17 705.8	7 800.6	1 689.4	-	-	-
Mali	-	-	-	-	-	-	-	-	-	-	-	-
Malta	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	-	-	-	-	-	6.6	3.2	5.0	3.6	-	-	-
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-
Mexico	-	-	-	-	-	8.1	9.5	-	-	-	-	-
Moldova	-	-	-	-	-	2 265.2	1 166.8	1 348.7	866.4	-	-	-
Monaco	-	-	-	-	-	4.8	2.9	( 1.1)	-	-	-	-
Montenegro	-	-	-	-	-	107.1	78.7	114.3	55.1	-	-	-
Niger	-	-	-	-	-	-	-	-	-	-	-	-
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-	-	-	-
Niger	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-	-	-	-
Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-
Norway	-	-	-	-	-	-	-	-	-	-	-	-
Oman	-	-	-	-	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	-	-	-	-	-	-	-	-
Palestine	-	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-
Peru	-	-	-	-	-	-	-	-	-	-	-	-
Philippines	-	-	-	-	-	-	-	-	-	-	-	-
Poland	-	-	-	-	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	-	-	-	-	-	-	-	-
Russia	-	-	-	-	-	-	-	-	-	-	-	-
Rwanda	-	-	-	-	-	-	-	-	-	-	-	-
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	-	-	-	-	-
San Marino	-	-	-	-	-	-	-	-	-	-	-	-
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-
Singapore	-	-	-	-	-	-	-	-	-	-	-	-
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-
Sudan	-	-	-	-	-	-	-	-	-	-	-	-
Togo	-	-	-	-	-	-	-	-	-	-	-	-
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-
Turkey	-	-	-	-	-	-	-	-	-	-	-	-
Uganda	-	-	-	-	-	-	-	-	-	-	-	-
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	-	-	-	-

Table 11 (continued)

Country/area/organization/district	2000	2001	WFP	N	2003	2004	2000	2001	UNICEF	W	2003	2004	2000	2001	2002	2003	2004
National AIDS	-	-	-	-	-	-	12.7	36 161.8	33 682.2	36 077.6	45 168.6	26.6	-	-	-	-	
New Zealand	-	-	-	-	-	-	122.6	34.5	80.5	915.3	-	-	-	-	-	-	
Nicaragua	-	-	-	-	-	-	-	-	4	-	2.8	-	-	-	-	-	
Niger	-	-	-	-	-	-	523.2	416.4	316.9	-	285.2	-	-	-	-	-	
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Norway	-	-	-	-	-	-	1082.7	824.5	1 041.0	1 860.9	-	-	-	-	-	-	
Oman	-	-	-	-	-	-	4.8	-	-	-	-	-	-	-	-	-	
Pakistan	-	-	-	-	-	-	( 10.6 )	( 82.6 )	-	-	-	-	-	-	-	-	
Panama	-	-	-	-	-	-	9.8	85.1	63.8	85.7	-	-	-	-	-	-	
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Peru	-	-	-	-	-	-	527.5	9.8	-	22.2	22.1	-	-	-	-	-	
Philippines	-	-	-	-	-	-	555.1	221.1	307.0	92.3	-	-	-	-	-	-	
Poland	-	-	-	-	-	-	617.5	966.6	708.9	607.3	-	-	-	-	-	-	
Portugal	-	-	-	-	-	-	244.5	26.0	( 198.5 )	( -25.5 )	6 152.9	-	-	-	-	-	
Other	-	-	-	-	-	-	3 355.6	3 110.0	4 444.6	5 052.6	-	-	-	-	-	-	
Costa Rica	-	-	-	-	-	-	280.0	-	-	-	-	-	-	-	-	-	
Republic of Korea	-	-	-	-	-	-	3 780.1	4 861.2	584.7	7 525.5	-	-	-	-	-	-	
Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
San Marino	-	-	-	-	-	-	72.6	172	26.5	5.4	-	-	-	-	-	-	
Sao Tome	-	-	-	-	-	-	-	340.4	286.4	424.1	( 255.9 )	-	-	-	-	-	
Saudi Arabia	-	-	-	-	-	-	( 61.0 )	150.9	104.7	78.0	-	-	-	-	-	-	
Senegal	-	-	-	-	-	-	365.6	117.3	121.6	318.3	-	-	-	-	-	-	
Serbia and Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sierra Leone	-	-	-	-	-	-	-	68.0	308.1	116.3	465	-	-	-	-	-	
Singapore	-	-	-	-	-	-	-	246.5	184.5	153.0	145.4	-	-	-	-	-	
Slovakia	-	-	-	-	-	-	-	1 401.1	1 147.9	1 123.9	1 171.9	-	-	-	-	-	
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
South Africa	-	-	-	-	-	-	-	21.0	21.0	5.6	67.0	-	-	-	-	-	
Spain	-	-	-	-	-	-	-	22 425.5	22 865.7	21 023.9	25 865.7	-	-	-	-	-	
SQL Landa	-	-	-	-	-	-	-	6.0	10.0	4.2	-	-	-	-	-	-	
Sweden	-	-	-	-	-	-	-	3 989.2	2 984.2	3 020.9	7 435.0	-	-	-	-	-	
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Syrian Arab Republic	-	-	-	-	-	-	-	1 867.0	11 075.3	10 006.7	14 721.7	15 160.3	5 947.7	-	-	-	
Thailand	-	-	-	-	-	-	-	-	1 807.6	1 753.9	2 169.1	2 226.8	-	-	-	-	
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	3.7	-	6.5	-	-	-	-	-	
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tunisia	-	-	-	-	-	-	-	-	12.8	-	-	-	-	-	-	-	
Turkey	-	-	-	-	-	-	-	-	117.0	16.8	107.4	145.4	65.6	-	-	-	
Uganda	-	-	-	-	-	-	-	-	717.6	350.6	355.8	734.8	-	-	-	-	
Ukraine	-	-	-	-	-	-	-	-	-	17.4	-	-	-	-	-	-	
United Arab Emirates	-	-	-	-	-	-	-	-	-	26.0	-	-	-	-	-	-	
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal (private sector - all countries/area)	3 833.5	1 753.6	327.5	617.4	31 479.3	398 231.4	411 795.5	484 613.8	535 675.0	33 751.6	-	-	-	-	-	-	-

Table 11 (continued)

Country/International Organization	2000	2001	WFP	N	2002	2003	2004	2000	2001	UNICEF	W	2002	2003	2004	2000	2001	UNFPA	2002	2003	2004
<b>(c) Private sector - Non-Governmental organizations and others</b>																				
American Red Cross	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Andorre National Committee for UNICEF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Association Mondiale des Arts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Audrey Hepburn Trust	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benetton Group SpA, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bernard Van Leer Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Canada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Canadian Foodgrains Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Canadian International Development Agency (CIDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Canadian Public Health Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Central America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Church World Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Columbia University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Comité Aide à l'Homme Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ery. John M.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Entiers du Monde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ethiopie Knowledge Development Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Friends of WFP, USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Finnland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Foundation Cibus-Baser	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Gates Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GAIN Global Alliance for Improved Nutrition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GAVI Global Fund for Children's Vaccines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GCO (UNICEF Greeting Card Operations)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Imago, Rio Ball	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
International Child Development Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
International Development Research Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Iraq (Islamic Republic of)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ivory Coast	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Izmir Foodcooperative Association	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Japan WFP Friends Association	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Jamaica Orphan Foundation for Int'l Cooperation in Family Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Japan Trust Fund for Inter-Country NGO & Partnership Activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KING Baudouin Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kuwait International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Laboratory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Liechtenstein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lions Club	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Macao International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Macis Stores International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mars Trust	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Congress of Workers, Farmers and Citizens for Protection of National MNO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NetM4U Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NetM4U, Norway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NetM4U International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NGO (International)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Japan Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Human Agency for Development Cooperation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Open Society	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OXFAM Hong Kong	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OXFAM London	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Packard Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Partners in Population	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Plan International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Population Services International (PSI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Program for Appropriate Technology (PATH)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ridder Bamse, Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ridder M., Sales Endowment Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Robert Barnet, Norway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Robert International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sabering Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Shell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Shionogi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Table 11 (continued)

Country/area/organization/agency	2000	2001	WFP	H	2002	2003	2004	2005	UNICEF	W	2002	2003	2004		
Spain	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-		
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-		
Tekstil Eurorenod, Japan	-	-	-	-	163.3	-	-	-	899.5	-	-	-	-		
The Hunger Site	-	-	-	-	-	-	-	-	-	-	-	-	-		
The Rockefeller Foundation	-	-	-	-	-	-	-	-	50.0	500.0	-	-	-		
TNT Print Group (TPG)	-	-	(88.8	1,783.3	-	-	-	-	-	-	-	-	-		
United Kingdom (of Great Britain and Northern Ireland	-	-	-	-	8.6	-	-	-	-	-	-	-	-		
United Methodist Committee On Relief	-	-	-	-	-	-	-	-	-	-	-	-	-		
United Nations Foundation Incorporated	-	-	341.2	-	-	-	-	-	-	-	-	-	-		
United States	-	-	-	-	-	-	-	-	-	-	-	-	-		
United States Committee for UNFPA	-	-	-	-	-	-	-	-	2001.2	2,220.0	6,241.8	5,967.7	7,280.0		
University of Aberdeen	-	-	-	-	-	-	-	-	-	-	-	-	-		
Vaccine Fund	-	-	-	-	-	-	-	-	-	-	-	-	15.0		
Walton Global Fund	-	-	-	-	-	-	-	-	-	-	-	-	-		
World University Service of Canada	-	-	-	-	-	-	-	-	50.0	-	-	-	-		
34 Million Friends Campaign	-	-	-	-	-	-	-	-	-	-	-	-	-		
Others, el	-	-	-	-	-	-	-	-	-	-	188.0	101.0	-		
Subtotal Private sector - NGOs and others	11,123.0	835.5	489.9	13,185.9	24,655.2	-	-	-	35.9	-	6.2	(-212.0)	-		
Total (Private sector - countries areas/NGOs & others)	11,123.0	1,403.6	4,107.2	25,787.4	29,063.9	35,310.4	24,825.5	41,535.0	17,278.5	11,788.1	2,054.1	10,175.0	12,403.5	9,531.4	
(d) United Nations system	-	-	-	-	-	-	-	-	46,566.9	-	-	-	-	8,906.7	
Economic Commission for Latin America and the Caribbean (ECLAC)	-	-	-	-	-	-	-	-	529,048.8	562,853.5	46,520.8	2,054.1	10,175.0	12,403.5	9,531.4
FAD, Rome	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
International Labour Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Joint United Nations Programme on HIV/AIDS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OCHA, New York	-	-	-	-	-	-	-	-	586.3	3,941.5	9,386.8	16,928.2	4,889.8	4,100.6	6,841.0
UN Humanitarian Affairs Field Operations	-	-	-	-	-	-	-	-	35.3	2,088.6	-	162.6	3,355.7	-	50.0
UNMAS	-	-	-	-	-	-	-	-	250.0	134.7	237.3	-	-	-	-
UNDP, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNDP, Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNDP, New York	-	-	-	-	-	-	-	-	178.4	2.6	135.4	-	-	-	-
UNDP, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNDP, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNDP, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNESCO, Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNFIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNFPA, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UN Human Security Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UN Mission in Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UN Office for the Coordination of Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UN Voluntary Trust Fund for Assistance in Mine Action	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNAIDS, Geneva	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNICEF, Geneva	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNICEF, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNIFEM, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Agencies	-	-	-	-	-	-	-	-	98.7	-	224.4	-	-	6,487.5	
United Nations Agencies staff	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-	
United Nations Centre for Human Settlement (Habitat)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Emergency Funds (DHA/Med)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations European Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Foundation Incorporated	-	-	-	-	-	-	-	-	20,271.7	-	11,268.5	-	-	-	
United Nations Development Group (UNDG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Human Security Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Office for Project Services, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Office of the Iraq Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Secretariat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Transitional Authority in Canada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Women's Guild	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United States of America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
World Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
World Food Programme	-	-	-	-	-	-	-	-	-	-	-	-	2,137.1	417.7	
World Health Organization, Geneva	-	-	-	-	-	-	-	-	-	-	-	-	-	289.5	
Others - United Nations system	7,311.3	18,153.4	161.5	88,225.1	92,334.8	24,853.0	-	-	751.8	8,227.7	530.1	-	-	-	
Subtotal (United Nations system)	7,311.3	18,153.4	100,078.4	985,687.4	142,588.7	39,216.8	18,985.4	34,203.7	21,977.5	-	17,982.5	21,849.1	17,285.3	50,378.0	

Table 11 (continued)

Country/organization/agency	W F P				U N I C E F				U N F P A			
	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004	2000	2001
(6) Non-United Nations system												
African Development Bank	2,250.0	600.0	745.5	4,500.0	500.0	-	-	500.0	-	-	-	-
Agence de coopération culturelle et technique	-	-	-	-	-	48.6	-	-	-	-	-	-
AFGFLIND	-	-	-	-	-	50.0	50.0	150.0	40.0	130.0	-	-
Asian Forum of Parliamentarians on Population and Development	-	-	-	-	-	-	-	-	125.0	80.0	-	-
Coalition Provisional Authority	-	-	-	-	-	-	-	-	-	-	-	-
Council of Europe	-	-	-	-	-	922,484.3	-	-	-	-	-	-
Euromed Health	-	-	-	-	-	122.2	14.4	-	-	-	-	-
European Commission Humanitarian Office	65,207.1	144,048.3	213,861.5	211,723.1	225,111.4	-	3,541.0	-	-	-	4,917.8	16,862.7
European Economic Community	0	52,013.9	0	-	-	10,320.0	10,351.9	21,945.3	30,935.2	49,945.7	-	-
European Union	-	-	-	-	-	-	2,485.7	-	10,605.1	9,610.8	18,982.7	4,924.1
European Union Trust Fund for Mine Clearance	-	-	-	-	-	-	-	-	-	-	-	-
Global Fund	-	-	-	-	-	-	-	-	-	-	-	-
International Committee of The Red Cross and Red Crescent Societies	289.3	-	-	2,785.8	-	-	-	-	5.0	578.3	-	-
International Federation of Red Cross and Red Crescent Societies	-	-	-	-	50.0	-	-	-	-	-	-	-
Organization of Private Associations (FMAP)	-	-	-	-	-	-	-	-	-	-	-	-
Organization for Security	-	-	-	-	-	-	-	-	-	-	-	-
Organization of African Unity	-	-	-	-	-	-	-	-	-	-	-	-
Organization of Petroleum Exporting Countries	3,468.8	100.0	164.5	10,920.9	-	7,817.1	-	76.0	5,787.7	-	-	-
Security Council Resolution 986 (Bilateral), Iraq	-	-	-	-	-	-	98.2	8	-	-	-	-
Others - Non-United Nations system	20,947.2	91,213.5	0	-	-	-	-	-	-	-	-	-
Subtotal (Non-United Nations system)	108,988.5	287,873.5	214,891.5	229,929.8	1,186,762.8	13,008.7	(47,975.1)	(14,038.5)	(48,161.5)	-	-	-
GRAND TOTAL	1,358,103.1	1,610,265.5	1,941,453.1	3,713,227.0	3,257,640.4	1168,316.2	1,217,674.3	1,447,016.9	1,679,745.0	1,598,920.3	2,57,631.6	352,407.4
												456,479.4

/ Includes both regular and extraordinary resources.

1/ UNICEF reported revised figures for 1996. For UNICEF 2000 contributions under "Governments", the amount includes contributions made under regular resources and other resources.

2/ For 2000 UNFPA, the Government of Thailand pledged \$106,000 for the year 2000 and paid in 1999. WFP reported this amount under 2002 with no further breakdown.

3/ UNFPA and UNICEF reported these amounts under 2004 with no further breakdown.

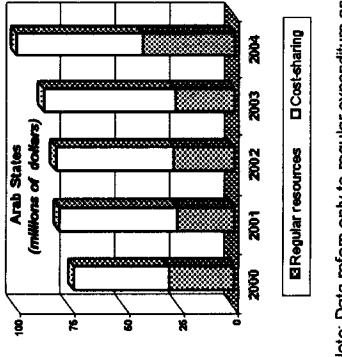
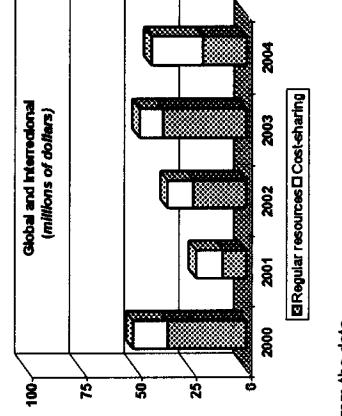
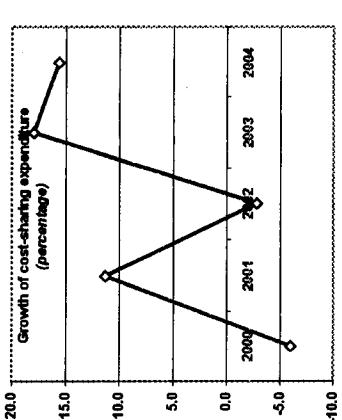
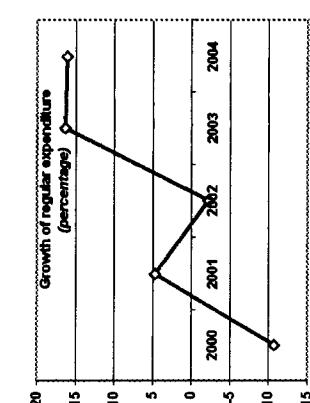
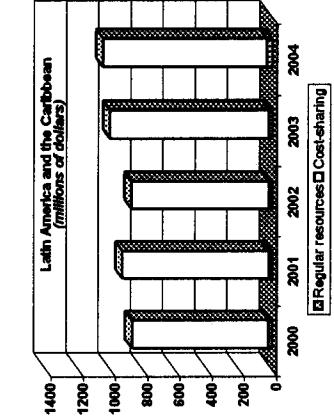
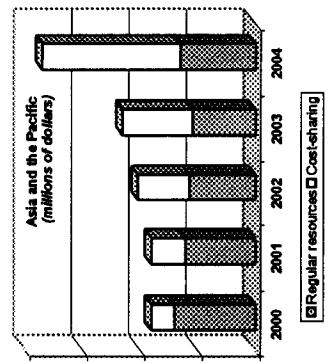
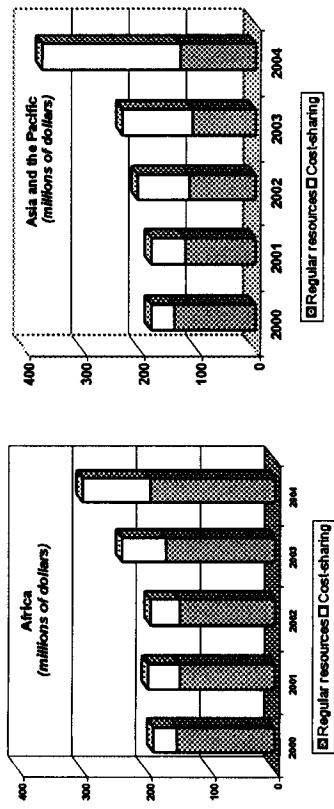
4/ UNICEF and WFP reported these amounts under 2004 with no further breakdown.

5/ The amount under UNICEF 2001/2002 represent income adjustment to prior years, refunds, other income, reductions in cost of goods delivered and other expenses and items related to the biennium support costs. UNFPA reported the amount for AFPPD and the Arab Gulf Fund.

6/ WFP reported revised figures for 2002. Also note that figure on contributions represent WFP income, which is recorded on an accrual basis at the time of confirmation of the contribution by the donor. This new policy is different from the cash basis of income recognition policy used prior to 2002.

**Table 12. UNDP: geographical distribution of expenditure, 2000-2004**  
*(in millions of dollars)*

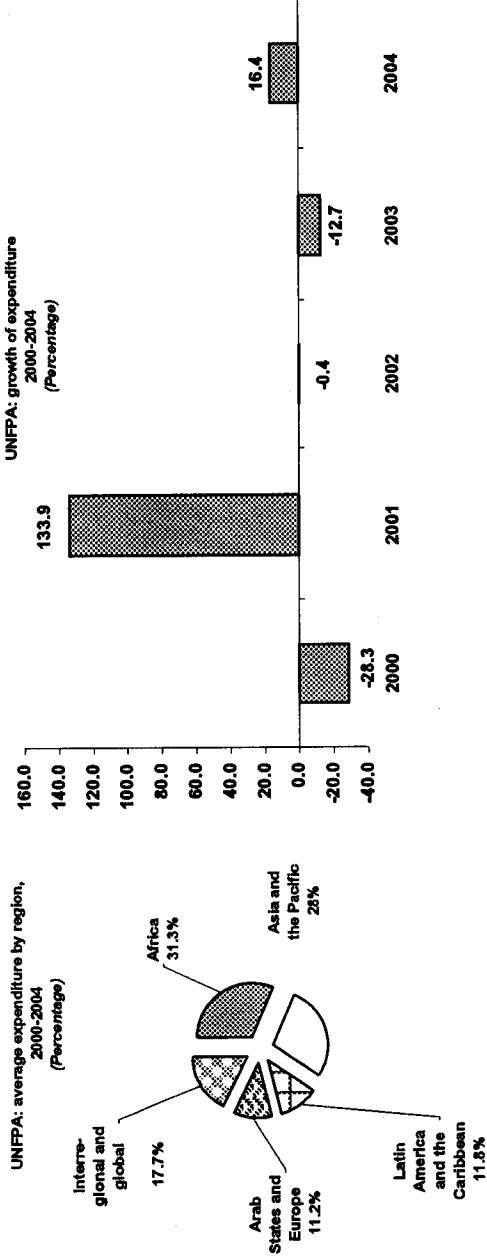
Region	2000				2001				2002				2003				2004			
	Amount (\$M)	%	Of which cost- sharing	CS (\$M)	Amount (\$M)	%	Of which cost- sharing	CS (\$M)	Amount (\$M)	%	Of which cost- sharing	CS (\$M)	Amount (\$M)	%	Of which cost- sharing	CS (\$M)	Amount (\$M)	%	Of which cost- sharing	CS (\$M)
Africa	188.3	13.0	35.2	3.5	189.2	13.1	48.7	4.3	195.0	13.1	45.4	4.0	240.1	13.8	98.7	5.1	302.1	15.0	108.7	6.8
Arab States	73.4	5.0	43.6	4.2	80.2	5.3	53.6	4.6	81.6	5.5	53.7	4.7	97.4	5.0	60.3	4.5	125.6	6.2	63.4	5.4
Asia and the Pacific	180.7	12.4	40.3	3.9	180.6	11.8	58.6	5.0	204.5	13.7	89.6	7.9	231.2	13.3	121.4	9.1	370.8	18.4	240.0	15.5
Europe and the Commonwealth of Independent States	52.2	6.3	58.1	6.5	112.0	7.3	86.6	7.4	103.4	6.9	79.6	7.0	121.6	7.0	91.5	6.8	124.8	6.2	81.0	5.2
Latin America and the Caribbean	845.7	59.4	644.6	80.5	926.6	60.7	907.0	77.6	631.1	56.3	454.6	75.3	1 067.9	58.0	986.5	73.7	980.3	52.1	1 018.6	65.5
Globa and Interregional	51.6	3.5	15.6	1.5	23.0	1.5	12.2	1.0	36.1	2.4	11.6	1.0	48.7	2.8	10.6	0.8	43.5	2.2	23.5	1.5
GCCC	4.5	0.3	-	4.8	0.3	-	1.1	0.1	-	1.1	0.1	-	0.1	0.0	-	0.0	0.0	0.0	-	-
Total	1 457.9	100.0	1 049.1	100.0	1 526.2	100.0	1 182.1	100.0	1 426.9	100.0	1 125.1	100.0	1 231.0	100.0	1 338.0	100.0	1 297.2	100.0	1 548.2	100.0
Growth of total (%)	-10.7	-4.0	-4.7	-11.3	-2.2	-2.8	-2.3	-2.8	-1.8	-2.3	-1.8	-2.3	-1.8	-1.8	-1.8	-1.8	-1.8	-1.8	-1.8	-1.8



Note: Data refers only to regular expenditure and its associated cost-sharing. Funds and trust funds are excluded from the data.

**Table 13. UNFPA: geographical distribution of expenditure, 2000-2004  
(In millions of dollars)**

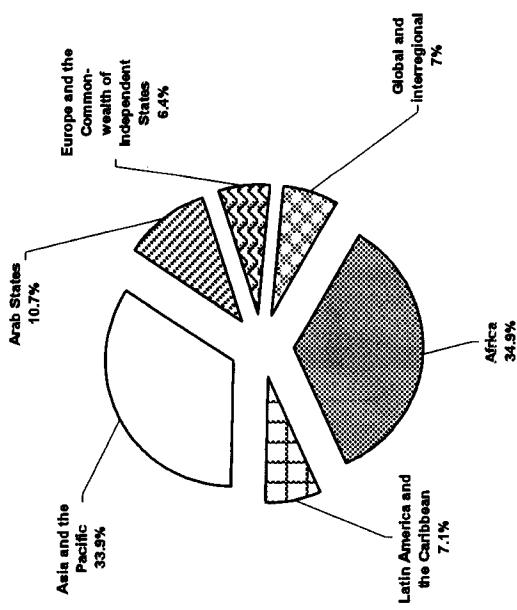
Region	2000	2001	2002	2003	2004
	Amount	%	Amount	%	Amount
Africa	47.6	35.5	73.7	23.5	95.6
Arab States and Europe	17.7	13.2	36.6	11.7	29.4
Asia and the Pacific	42.7	31.8	71.2	22.7	85.5
Latin America and the Caribbean	14.8	11.0	22.3	7.1	47.7
Interregional and Global	11.3	8.4	109.8	35.0	54.3
Total	134.1	100.0	313.6	100.0	312.5
Growth (percentage)	-28.3		133.9		-0.4
					-12.7
					16.4



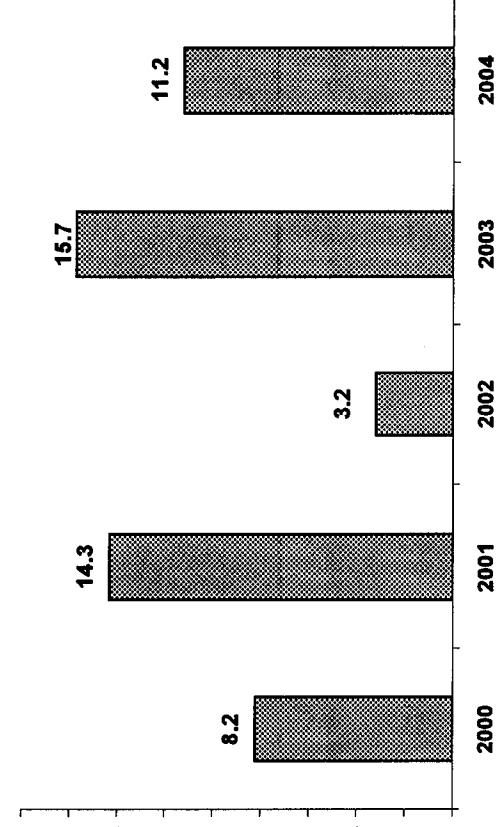
**Table 14. UNICEF: geographical distribution of expenditure, 2000-2004  
(In millions of dollars)**

Region/Area	2000 Amount	2000 %	2001 Amount	2001 %	2002 Amount	2002 %	2003 Amount	2003 %	2004 Amount	2004 %	2000-2004 Average %
Africa	333.5	37.7	382.9	37.8	235.8	22.6	444.4	36.8	531.9	39.6	34.9
Arab States	63.1	7.1	75.6	7.5	74.8	7.2	178.7	14.8	227.7	16.9	10.7
Asia and the Pacific	290.4	32.8	328.6	32.5	459.0	44.0	392.2	32.5	372.7	27.7	33.9
Europe and the Commonwealth of Independent States	62.5	7.1	63.1	6.2	112.3	10.8	48.6	4.0	53.1	4.0	6.4
Latin America and the Caribbean	66.3	7.5	72.8	7.2	90.3	8.7	68.9	5.7	83.9	6.2	7.1
Global and Interregional	69.2	7.8	88.9	8.8	71.3	6.9	75.2	6.2	74.2	5.5	7.0
Total	885.0	100.0	1011.9	100.0	1043.9	100.0	1208.0	100.0	1335.6	100.0	100.0
Growth (Percentage)	8.2		14.3		3.2		15.7		11.2		

**UNICEF: average expenditure by region or area,  
2000-2004  
(Percentage)**



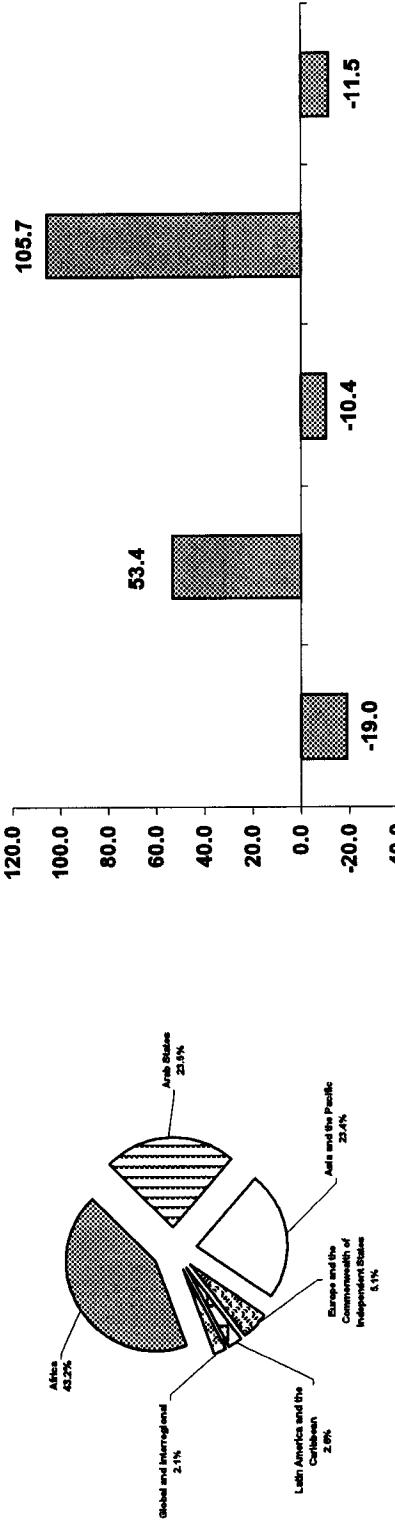
**UNICEF: growth of expenditure, 2000-2004  
(Percentage)**



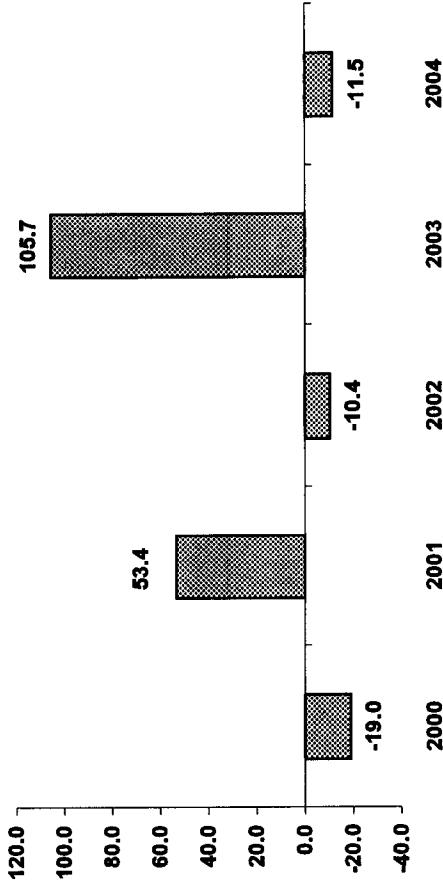
**Table 15. WFP: geographical distribution of expenditure, 2000-2004**  
*(in millions of dollars)*

Region	2000		2001		2002		2003		2004	
	Amount	% Total								
Africa	570.3	49.2	748.9	42.2	785.4	49.3	1 364.5	41.7	971.4	33.5
Arab States	115.1	9.9	188.9	10.6	183.1	11.5	1 371.2	41.9	1 270.4	43.8
Asia and the Pacific	339.7	29.3	569.7	32.1	457.0	28.7	410.3	12.5	422.2	14.6
Europe and the Commonwealth of Independent States	86.0	7.4	166.2	9.4	86.8	5.5	69.1	2.1	40.4	1.4
Latin America and the Caribbean	42.0	3.6	57.2	3.2	40.3	2.5	51.7	1.6	59.3	2.0
Global and Interregional	5.2	0.4	45.6	2.6	39.6	2.5	8.5	.3	135.9	4.7
<b>Total</b>	<b>1 156.3</b>	<b>100.0</b>	<b>1 776.4</b>	<b>100.0</b>	<b>1 592.2</b>	<b>100.0</b>	<b>3 275.3</b>	<b>100.0</b>	<b>2 889.8</b>	<b>100.0</b>
<b>Growth (Percentage)</b>	<b>- 19.0</b>		<b>53.4</b>		<b>- 10.4</b>		<b>165.7</b>		<b>- 11.5</b>	

**WFP: average expenditure by region/area 2000-2004**  
*(Percentage)*



**WFP: growth of expenditure, 2000-2004**  
*(Percentage)*



**Table 16. United Nations system: nominal technical cooperation expenditure, 1980-2003<sup>a/</sup>**  
*(in millions of United States dollars)*

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP <sup>b/</sup>	WORLD BANK	IDA <sup>c/</sup>	Total WORLD BANK and IDA <sup>c/</sup>	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system <sup>d/</sup>	Total United Nations system <sup>d/</sup>
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	364.0	669.0	34.0	703.0	2 282.0	1 918.0
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2 795.0	2 278.0
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3 020.0	2 289.0
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.1	64.0	624.1	3 149.1	2 276.1
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	532.6	81.0	613.6	3 204.6	2 359.6
1985	709.7	297.7	412.0	128.0	279.0	779.0	616.0	322.0	948.0	571.7	77.0	648.7	3 492.4	2 544.4
1986	785.5	310.5	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	689.2	94.0	783.2	3 760.7	2 697.7
1987	804.4	320.4	484.0	107.0	365.0	791.0	836.0	387.0	1 223.0	700.3	96.0	796.3	4 086.7	2 863.7
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	1 098.0	832.6	95.0	927.6	4 354.6	3 256.6
1989	798.2	246.2	552.0	157.0	501.0	952.0	731.0	385.0	1 116.0	903.4	98.0	1 001.4	4 525.6	3 409.6
1990	1 112.1	330.1	782.0	169.0	584.0	956.0	633.0	420.0	1 053.0	1 043.2	98.0	1 141.2	5 015.3	3 962.3
1991	1 106.2	340.2	766.0	172.0	588.0	1 337.9	682.0	415.0	1 097.0	1 133.1	114.0	1 247.1	5 548.2	4 451.2
1992	1 166.4	332.4	834.0	128.0	744.0	1 755.0	748.0	409.0	1 157.0	1 026.8	137.6	1 164.4	5 934.8	4 777.8
1993	1 154.2	345.8	808.4	134.2	803.7	1 487.7	938.0	473.0	1 411.0	1 031.0	173.4	1 204.4	6 195.2	4 784.2
1994	1 240.8	428.8	812.0	201.4	800.6	1 394.1	915.0	562.0	1 477.0	1 036.5	209.8	1 246.3	6 360.2	4 883.2
1995	1 270.3	436.5	833.8	231.0	803.4	1 097.8	1 094.0	648.0	1 742.0	1 014.2	243.2	1 257.4	6 401.9	4 659.9
1996	965.7	383.7	582.0	216.5	683.7	1 077.8	1 160.0	671.0	1 831.0	1 231.0	263.3	1 494.3	6 269.0	4 438.0
1997	1 006.4	402.6	603.8	214.4	672.6	1 072.4	1 401.6	785.6	2 187.2	1 528.7	271.9	1 800.6	6 953.6	4 766.4
1998	1 444.0	426.4	1 017.6	216.6	645.0	1 237.3	421.6	137.5	559.1	1 763.6	367.2	2 130.8	6 232.8	5 673.7
1999	1 525.3	444.0	1 081.3	187.1	817.9	1 429.6	427.2	345.0	772.2	1 631.8	412.3	2 044.1	6 776.2	6 004.0
2000	2 022.9	469.6	1 553.3	134.1	885.0	1 491.0	375.7	305.4	681.1	1 457.9	459.8	1 917.7	7 131.8	6 450.7
2001	2 036.7	424.0	1 612.7	313.6	1 011.9	1 776.4	-	-	-	1 526.2	500.4	2 026.6	7 165.3	7 165.3
2002	2 251.7	479.4	1 772.4	312.5	1 043.9	1 592.2	-	-	-	1 492.9	645.1	2 138.0	7 338.3	7 338.3
2003	2 510.3	518.2	1 992.1	272.9	208.0	3 275.3	156	218	375	1 731.0	671.0	2 407.9	10 042.6	9 668.1
2004	2 623.1	496.8	2 126.3	317.6	1 343.6	2 899.6	43	229	272	2 017.2	799.6	2 816.7	10 272.2	10 000.6
<b>TOTAL</b>	<b>30 176.8</b>	<b>8 696.2</b>	<b>21 480.6</b>	<b>4 481.9</b>	<b>15 661.4</b>	<b>30 943.1</b>	<b>14 711.7</b>	<b>8 680.0</b>	<b>23 391.7</b>	<b>27 523.0</b>	<b>4 633.8</b>	<b>20 034.2</b>	<b>138 308.1</b>	<b>114 916.4</b>

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ WFP reported revised expenditure figures for 1996, 1997, 1998, 1999 and 2000 and 2001.

c/ Although 2003 World Bank data is not representative of technical cooperation per se, it is nevertheless included in this table. See note below.

d/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 17. United Nations system: growth of nominal technical cooperation expenditure, 1981-2004 <sup>a/</sup>  
 (percentages)

Year	Total agency	Regular budget	Extra-budgetary expenditures			WORLD BANK	IDA	Total WORLD BANK and IDA <sup>b/</sup>	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system <sup>c/</sup> (1)	Total United Nations system <sup>c/</sup> (2)
			UNFPA	UNICEF	WFP								
1981	112.9	432.5	59.2	(14.6)	0.6	29.2	64.9	42.0	9.4	105.9	14.1	22.5	18.8
1982	10.5	13.6	8.7	(11.6)	(3.8)	9.6	48.5	31.5	41.4	(9.7)	(12.9)	(10.0)	8.1
1983	0.0	6.2	(3.6)	7.9	20.0	5.9	29.5	3.5	19.4	(15.3)	4.9	(13.6)	4.3
1984	7.5	9.3	6.3	(2.4)	(0.8)	7.9	(2.2)	(5.1)	(3.2)	(4.9)	26.6	(1.7)	1.8
1985	1.0	5.9	(2.4)	6.7	14.3	8.8	19.0	12.2	7.3	(4.9)	5.7	9.0	7.8
1986	10.7	4.3	15.3	(20.3)	16.8	(10.0)	17.2	2.7	12.1	20.6	22.1	20.7	7.7
1987	2.4	3.2	1.9	4.9	12.0	12.8	15.8	13.5	15.1	1.6	2.1	1.7	8.7
1988	(5.3)	(28.2)	9.9	21.5	9.6	31.1	(17.9)	6.5	(10.2)	18.9	(1.0)	16.5	6.6
1989	4.8	7.0	3.8	20.8	25.3	(8.2)	6.6	(6.6)	1.6	8.5	3.2	8.0	3.9
1990	39.3	34.1	41.7	7.6	16.6	0.4	(13.4)	9.1	(5.6)	15.5	0.0	14.0	16.2
1991	(0.5)	3.1	(2.0)	1.8	0.7	39.9	7.7	(1.2)	4.2	8.6	16.3	9.3	10.6
1992	5.4	(2.3)	8.9	(25.6)	26.5	17.7	9.7	(1.4)	5.5	(9.4)	20.7	(6.6)	12.3
1993	(1.0)	4.0	(3.1)	4.8	8.0	(5.5)	25.4	15.6	22.0	0.4	26.0	7.0	7.3
1994	7.5	24.0	0.4	50.1	(0.4)	(6.3)	(2.5)	18.8	4.7	0.5	21.0	3.5	2.7
1995	2.4	1.8	2.7	14.7	0.3	(21.3)	19.6	15.3	17.9	(2.2)	15.9	0.9	0.7
1996	(24.0)	(12.1)	(30.2)	(6.3)	(14.9)	(1.8)	6.0	3.5	5.1	21.4	8.3	18.8	(4.6)
1997	4.2	4.9	3.7	(1.0)	(1.6)	(0.5)	20.8	17.1	19.5	24.2	3.3	20.5	(2.1)
1998	43.5	5.9	68.5	1.0	(4.1)	15.4	(69.9)	(82.5)	(74.4)	15.4	35.0	18.3	(10.4)
1999	5.6	4.1	6.3	(13.6)	26.8	15.5	1.3	150.9	38.1	(7.5)	12.3	(4.1)	5.8
2000	32.6	5.8	43.7	(28.3)	8.2	4.3	(12.1)	(11.5)	(11.8)	(10.7)	11.5	(6.2)	5.2
2001	40.0	52.1	36.4	133.9	14.3	17.0	-	-	-	4.7	8.8	5.7	7.4
2002	10.6	13.1	9.9	(0.4)	3.2	(10.4)	-	-	-	(2.2)	28.9	5.5	2.4
2003	11.5	8.1	12.4	(12.7)	15.7	105.7	-	-	-	16.3	4.0	12.3	31.7
2004	4.5	(4.1)	6.7	16.4	112	(11.5)	(72.8)	4.9	(27.5)	16.1	19.1	17.3	3.4

<sup>a/</sup> The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

<sup>b/</sup> Please note that the growth of nominal technical cooperation expenditure in 2003 could not be computed for the World Bank and IDA, as no data was submitted for 2001 and 2002.

<sup>c/</sup> "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 18. Existing organizations: technical cooperation funded from regular budgets, 1987 - 2004  
(in thousands of dollars)

Executing Agency	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	TOTAL 1988-2004
UNITED NATIONS	6 535.0	7 258.0	9 952.0	10 985.0	6 075.0	10 077.0	8 142.0	3 342.0	4 473.0	2 845.0	5 831.0	4 072.0	5 746.0	4 177.2	7 125.8	4 574.3	8 576.6	5 097.9	116 985.6
UNCHS	523.0	781.0	1 697.0	710.0	483.0	605.0	267.0	366.0	486.0	390.0	433.7	422.5	486.2	122.7	922.2	-	-	-	483.4
UNCTAD	714.0	621.0	582.0	1 035.0	757.0	560.0	575.0	544.0	797.0	528.0	452.0	615.0	1 072.0	1 139.7	892.7	1 113.7	1 134.6	-	1 134.4
UNESO	4 241.0	6 656.0	3 480.0	12 061.0	14 631.0	15 081.0	18 281.0	23 097.0	19 144.0	20 347.1	8 553.0	27 370.1	13 085.0	17 715.6	24 216.0	8 207.8	13 901.4	14 164.4	960.0
UNIDO	2 079.0	25 513.0	6 322.0	4 516.0	5 831.0	2 832.0	9 672.0	3 153.0	9 404.0	3 287.0	6 997.0	1 822.0	5 865.0	1 385.0	5 922.0	2 350.9	9 800.2	4 839.7	88 476.6
UNRWA <sup>a</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17 269.7
ECA	1 500.0	1 213.0	1 346.0	-	2 072.0	3 919.0	-	-	-	2 982.0	4 031.6	3 301.9	12 000.0	11 841.1	11 286.7	12 880.6	13 395.5	3 639.2	50 279.0
EEC	-	-	-	201.0	138.0	201.0	2 032.0	2 268.0	1 014.0	1 979.0	1 411.1	1 163.5	1 398.1	4 985.0	3 007.0	3 179.0	3 179.0	3 675.2	13 343.3
ECUIC	850.0	881.0	1 248.0	1 125.0	1 458.0	1 240.0	1 407.0	1 882.0	2 282.0	2 020.7	2 000.7	2 000.7	2 000.7	2 000.7	2 000.7	2 000.7	2 000.7	1 408.1	16 302.2
ESCAP	758.0	1 128.0	1 270.0	1 331.0	1 454.0	1 320.0	1 315.0	-	-	-	-	-	-	-	-	2 340.6	2 386.9	2 340.6	32 304.3
ESCOMA	985.0	1 105.0	1 243.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 618.5	-
FAO	37 247.0	26 904.0	29 886.0	35 852.0	41 286.0	38 130.0	38 124.0	33 116.0	40 817.0	38 415.9	42 531.6	34 021.1	44 254.2	29 580.9	43 214.0	41 880.0	61 280.0	66 454.1	18 450.1
IABA	35 480.0	29 245.0	36 666.0	38 861.0	38 720.0	44 548.0	54 400.0	50 704.5	52 754.0	55 625.5	57 843.8	53 382.7	67 558.6	68 249.9	66 586.3	64 474.2	67 616.5	-	
ILIO	13 486.0	11 643.0	18 380.0	13 334.0	18 024.0	13 790.0	9 294.0	12 226.0	8 558.0	17 749.0	7 487.0	8 458.0	19 886.0	9 846.0	18 300.0	9 124.4	21 623.4	-	22 352.2
IMO	371.0	384.0	554.0	1 158.0	1 286.0	1 319.0	1 277.0	2 079.0	1 844.0	2 056.0	2 156.0	2 156.0	2 156.0	2 156.0	2 156.0	2 156.0	2 156.0	5 625.0	5 794.2
ITU	817.0	597.0	899.0	956.0	1 575.0	2 487.0	2 899.0	3 399.0	3 101.0	1 377.0	2 036.0	1 518.0	1 984.0	4 867.7	6 322.0	10 360.0	6 774.8	7 373.5	7 373.5
IPU	-	1 089.0	937.0	945.0	1 189.0	1 565.0	1 985.0	1 985.0	1 985.0	1 985.0	1 985.0	1 985.0	1 985.0	1 985.0	1 985.0	1 985.0	1 985.0	1 985.0	1 985.0
WHO	209 940.0	137 337.0	201 860.0	198 158.0	201 860.0	201 860.0	201 860.0	201 860.0	201 860.0	201 860.0	201 860.0	201 860.0	201 860.0	201 860.0	201 860.0	201 860.0	201 860.0	201 860.0	246 006.6
WFO	2 967.0	2 768.0	3 067.0	4 047.0	3 944.0	5 377.0	8 259.0	10 473.0	13 542.0	17 865.0	16 341.2	13 323.7	27 715.7	33 750.0	31 277.0	23 910.5	16 108.8	238 862.5	-
WHO	834.0	588.0	1 222.0	1 243.0	816.0	1 233.0	1 317.0	1 376.0	-	-	-	-	-	-	-	-	-	-	11 038.0
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 343.8
<b>TOTAL</b>	<b>320 343.0</b>	<b>228 867.0</b>	<b>246 249.0</b>	<b>330 114.0</b>	<b>340 220.0</b>	<b>332 360.0</b>	<b>345 009.0</b>	<b>426 758.0</b>	<b>426 512.0</b>	<b>383 710.9</b>	<b>402 638.3</b>	<b>426 399.3</b>	<b>444 006.6</b>	<b>468 575.0</b>	<b>423 981.2</b>	<b>479 352.7</b>	<b>518 167.2</b>	<b>496 784.1</b>	<b>7 055 014.3</b>

<sup>a</sup> The amount under 1988 reflects amended figures as reported by UNIRWA in 1989.

**Table 10. Executing organizations: technical cooperation expenditure funded from extra-budgetary sources, 1987 - 2004**  
*(in thousands of dollars)*

Executing agency	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	TOTAL		
UNITED NATIONS	13,900.0	19,684.0	14,463.0	15,845.0	20,714.0	22,290.0	19,003.0	21,770.0	23,507.0	22,091.0	18,771.0	21,623.5	24,441.3	27,650.1	26,157.0	30,163.6	36,028.8	36,713.5			
UNDP	908.0	759.0	1,187.0	4,049.0	5,205.0	3,589.0	4,913.0	7,866.0	8,222.0	20,354.0	43,437.1	45,917.9	60,589.0	12,311.3	19,358.7	23,065.5	36,180.0	266,347.4			
UNHCR	841.0	1,070.0	1,044.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,886.0		
UNICEF	2,080.0	1,330.0	2,288.0	3,688.0	5,423.0	7,070.0	8,325.0	9,660.0	13,064.0	15,232.0	15,477.0	14,685.0	15,206.0	14,565.0	14,484.2	13,825.3	16,911.2	15,446.0			
UNV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,869.3		
UNESO	31,470.0	31,065.0	34,899.0	36,312.0	41,395.0	81,449.0	58,905.0	67,902.0	64,323.0	49,478.1	45,455.0	83,089.0	110,898.0	146,016.0	200,179.3	257,515.0	255,213.6	236,554.0			
UNWTO	23,243.0	36,860.0	40,891.0	65,750.0	61,597.0	68,358.0	56,722.0	50,345.0	60,728.0	59,692.0	62,987.0	51,482.0	63,010.0	57,588.0	64,932.0	67,520.7	1,085,685.3				
UNWRA	1,271.0	3,238.0	3,387.0	2,612.0	3,165.0	1,763.0	4,065.0	2,492.0	1,298.0	2,262.8	2,121.8	2,090.0	2,370.8	2,090.0	2,346.0	3,187.0	5,176.2	486,529.8			
ECA	-	-	908.0	1,454.0	1,179.0	1,384.0	2,250.0	3,777.0	2,865.0	3,465.0	3,207.8	3,674.9	4,466.0	4,420.8	6,185.5	6,371.6	6,864.3	65,559.1			
ECE	-	-	4,698.0	4,983.0	6,415.0	7,048.0	6,650.0	6,120.0	6,924.0	6,120.0	7,014.7	6,314.6	6,466.2	7,052.6	7,180.9	8,217.0	11,126.8	10,217.0			
ECLAC	5,433.0	5,698.0	7,352.0	7,628.0	8,108.0	8,848.0	8,172.0	10,918.0	11,838.0	11,748.0	14,925.4	13,320.4	11,218.0	9,819.2	10,022.8	9,231.5	10,260.9	77,197.8			
ESCAP	6,224.0	6,238.0	6,352.0	6,650.0	6,108.0	6,108.0	-	-	-	-	-	-	-	-	-	-	-	-	10,233.6		
ESCPWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,296.8		
FAO	141,339.0	150,910.0	157,475.0	217,291.0	178,314.0	182,297.0	169,022.0	154,610.0	168,332.0	151,924.2	181,271.9	203,458.4	214,709.3	201,222.3	245,078.0	278,682.0	308,312.1	270,705.0			
IAEA	7,652.0	9,071.0	7,070.0	9,681.0	8,363.0	7,890.0	7,225.0	7,483.0	7,295.0	7,885.6	6,531.1	5,885.9	4,887.9	5,339.1	7,188.3	8,582.3	131,703.4				
ICAO	10,858.0	8,070.0	9,861.0	15,578.0	9,389.0	7,580.0	9,904.0	15,158.0	17,673.0	21,740.0	20,375.0	30,430.0	35,280.0	41,947.1	37,915.2	69,812.2	473,202.0				
IMO	40,449.0	38,271.0	46,117.0	53,163.0	61,444.0	57,228.0	56,886.0	61,444.0	59,930.0	63,725.0	64,857.0	64,574.0	68,705.9	97,207.0	127,073.5	1,186,870.3					
ITC	7,225.0	8,040.0	6,220.0	6,487.0	14,614.0	9,383.0	10,069.0	7,183.0	12,360.0	12,016.0	11,371.0	10,253.0	10,387.0	5,363.0	4,245.0	3,484.8	2,039.0	1,162,530.3			
ITU	12,877.0	15,750.0	16,284.0	20,267.0	19,608.0	20,286.0	9,860.0	9,745.0	8,507.0	9,587.0	9,438.1	10,335.7	9,862.3	11,743.9	15,424.5	21,703.5	26,213.0	19,394.0			
IRU	4,877.0	8,555.0	5,084.0	4,860.0	5,886.0	4,000.0	3,846.0	1,000.0	1,076.0	1,076.0	1,076.0	1,076.0	1,076.0	1,076.0	1,076.0	1,076.0	1,076.0	1,076.0			
WHO	158,986.0	173,246.0	204,990.0	300,620.0	344,465.0	344,465.0	353,615.0	328,615.0	128,615.0	148,726.0	148,726.0	545,617.0	460,874.0	467,271.5	686,245.0	5,946,076.5	5,946,076.5				
WMO	9,058.0	9,946.0	2,131.0	1,865.0	2,387.0	2,101.0	2,678.0	2,632.0	2,986.0	3,642.0	4,565.0	3,785.1	4,162.2	6,894.3	5,924.0	5,946.0	7,120.9	1,008.6			
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,750.0	168,900.1			
AESD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,818.0	1,008.4			
NGO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4			
<b>TOTAL</b>	484,317.0	531,333.0	551,522.0	605,133.0	606,044.0	534,005.0	808,637.0	765,637.0	811,905.0	811,905.0	808,637.8	603,619.8	603,619.8	1,017,008.2	1,001,328.2	1,563,349.1	1,612,600.6	1,772,373.4	1,982,109.5	2,128,282.3	18,949,191.7

a/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.

b/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

**Table 20. Executing organizations: extrabudgetary contributions for technical cooperation activities, 1980-2004**  
*(in millions of dollars)*

Year	Country/ territories	Bilateral sources			Multilateral sources			Grand total
		NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1980	210.0	7.0	92.0	309.0	107.0	21.0	128.0	437.0
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	665.0	267.0	41.0	308.0	973.0
1993	601.2	36.3	72.2	709.7	309.0	51.6	360.6	1 070.3
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	682.3	387.9	31.5	419.4	1 101.7
1996	508.8	79.1	162.7	750.6	319.3	37.2	356.5	1 107.1
1997	569.2	86.1	91.4	746.7	570.2	33.0	603.2	1 349.9
1998	567.5	124.5	176.8	868.8	369.1	59.0	428.1	1 296.9
1999	875.3	168.1	218.5	1 261.9	139.8	98.9	238.7	1 500.6
2000	1 066.0	208.6	196.5	1 471.1	237.0	84.0	321.0	1 792.1
2001	1 115.7	189.2	262.2	1 567.2	298.8	118.5	417.3	1 984.5
2002	1 075.4	99.3	201.1	1 375.7	411.4	165.0	576.4	1 952.1
2003	1 384.0	188.7	233.7	1 806.4	549.4	221.4	770.8	2 577.2
2004	1 567.1	207.8	264.0	2 038.9	278.1	258.7	536.8	2 575.7
<b>TOTAL</b>	<b>14 916.8</b>	<b>1 724.7</b>	<b>3 105.3</b>	<b>19 746.8</b>	<b>6 688.6</b>	<b>1 584.7</b>	<b>8 273.4</b>	<b>28 020.2</b>

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

**Table 21. Executing organizations: growth of extrabudgetary contributions for technical cooperation activities, 1981-2004  
(percentages)**

Year	Country/ territories	NGOs	Bilateral sources			Multilateral sources			Grand total
			Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral		
1981	10.0	71.4	17.4	13.6	63.6	(61.9)	43.0	22.2	
1982	0.0	(25.0)	(1.9)	(1.4)	(8.0)	112.5	(2.7)	(1.9)	
1983	(12.6)	33.3	(24.5)	(15.0)	(21.1)	88.2	(10.7)	(13.5)	
1984	14.4	33.3	52.5	25.5	(13.4)	(34.4)	(17.6)	10.4	
1985	(16.5)	(18.8)	(36.9)	(23.3)	10.0	0.0	8.4	(15.0)	
1986	52.8	(7.7)	(9.1)	33.2	10.7	61.9	18.3	28.2	
1987	13.2	41.7	(1.4)	11.4	65.7	(26.5)	47.0	22.4	
1988	34.7	23.5	18.8	31.7	7.7	0.0	6.9	22.5	
1989	5.1	4.8	(31.7)	(0.4)	10.5	(12.0)	8.3	2.4	
1990	6.8	50.0	23.2	10.2	3.0	113.6	11.5	10.6	
1991	15.2	(15.2)	(7.2)	11.0	12.1	8.5	11.6	11.2	
1992	(4.8)	17.9	21.9	(1.3)	(12.5)	(19.6)	(13.5)	(5.5)	
1993	8.5	10.0	(7.4)	6.7	15.7	25.9	17.1	10.0	
1994	(7.6)	12.1	0.1	(5.8)	1.8	18.2	4.2	(2.4)	
1995	(2.8)	50.9	11.9	2.1	23.3	(48.4)	11.7	5.5	
1996	(5.8)	28.8	101.1	10.0	(17.7)	18.1	(15.0)	0.5	
1997	11.9	8.8	(43.8)	(0.5)	78.6	(11.3)	69.2	21.9	
1998	(0.3)	44.5	93.4	16.3	(35.3)	78.8	(29.0)	(3.9)	
1999	54.2	35.1	23.6	45.3	(62.1)	67.5	(44.3)	15.7	
2000	21.8	24.1	(10.1)	16.6	69.5	(15.0)	34.5	19.4	
2001	4.7	(9.3)	33.5	6.5	26.1	41.0	30.0	10.7	
2002	(3.6)	(47.5)	(23.3)	(12.2)	37.7	39.2	38.1	(1.6)	
2003	28.7	90.0	16.2	31.3	33.5	34.2	33.7	32.0	
2004	13.2	10.1	13.0	12.9	(49.4)	16.8	(30.4)	(0.1)	

**Note:**

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

**Table 22. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1984-2004**  
*(in millions of dollars)*

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1984	651.1	(6.7)	-	-	-	-	-	-
1985	658.9	1.2	-	-	-	-	-	-
1986	785.3	19.2	-	-	-	-	-	-
1987	880.7	12.1	-	-	-	-	-	-
1988	931.0	5.7	-	-	-	-	-	-
1989	932.5	0.2	-	-	-	-	-	-
1990	1 001.5	7.4	205.8	-	-	-	870.8	-
1991	948.9	(5.3)	220.7	7.2	-	-	1 107.0	27.1
1992	1 177.9	24.1	233.8	5.9	-	-	1 001.0	(9.6)
1993	890.9	(24.4)	216.7	(7.3)	538.9	-	1 114.8	11.4
1994	928.4	4.2	255.2	17.8	659.3	22.3	1 283.5	15.1
1995	899.8	(3.1)	293.4	15.0	655.3	(0.6)	1 151.2	(10.3)
1996	847.9	(5.8)	302.4	3.1	592.8	(9.5)	1 118.0	(2.9)
1997	760.9	(10.3)	285.4	(5.6)	592.5	(0.1)	1 004.6	(10.1)
1998	745.8	(2.0)	268.4	(6.0)	592.2	(0.1)	1 038.3	3.4
1999	681.4	(8.6)	244.1	(9.1)	675.7	14.1	1 380.2	32.9
2000	634.1	(6.9)	255.8	4.8	718.6	6.3	1 256.7	(8.9)
2001	651.8	2.8	349.1	36.5	769.4	7.1	1 501.1	19.4
2002 <sup>a/</sup>	663.1	1.7	312.0	(10.6)	884.5	15.0	1 622.0	8.1
2003	769.9	16.1	334.6	7.2	1 099.8	24.3	2 471.2	52.4
2004	842.1	9.4	406.6	21.5	1 460.8	32.8	1 898.7	(23.2)
<b>TOTAL</b>	<b>17 283.9</b>	-	<b>4 184.0</b>	-	<b>9 239.8</b>	-	<b>19 819.2</b>	-

a/ The amount under 2002 reflects amended figures as reported by WFP in 2003.

Note:

Contribution data refer to voluntary contributions to regular resources from Member States, and therefore presents only a partial, albeit important, picture of total contributions. In the case of UNDP, the data in the table exclude cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements; for UNICEF, data exclude various private sources interorganizational arrangements and miscellaneous; and for WFP, the data exclude contributions from NGOs, the United Nations system and other multilateral donors.

**Table 23. World Bank Group: project support expenditure, 2004  
(in millions of dollars)**

<b>Summary</b>		World Bank	IDA	Other sources	<b>TOTAL</b>	Share by lending instrument (%)
LILs		-	12.2	-	12.2	4.5
TALS		42.5	216.9	-	259.4	95.5
IDF		-	-	-	-	0.0
DGF		-	-	-	-	0.0
<b>Total</b>	<b>Total</b>	<b>42.5</b>	<b>229.1</b>	-	<b>271.6</b>	
<b>Percentage</b>		<b>15.6</b>	<b>84.4</b>	-	<b>100.0</b>	<b>100.0</b>

<b>(a) Learning and innovation loans (LILs)</b>		World Bank	IDA	<b>Total</b>
	<b>Country</b>			
	<b>AFRICA</b>			
Kenya		-	2.7	2.7
Mali		-	2.5	2.5
Malawi		-	4.0	4.0
<b>Subtotal</b>		-	<b>9.2</b>	<b>9.2</b>
	<b>EAST ASIA / PACIFIC</b>			
	<b>Subtotal</b>	-	-	-
	<b>EUROPE / CENTRAL ASIA</b>			
Moldova		-	3.0	3.0
	<b>Subtotal</b>	-	<b>3.0</b>	<b>3.0</b>
	<b>LATIN AMERICA / CARIBBEAN</b>			
	<b>Subtotal</b>	-	-	-
	<b>MIDDLE EAST / NORTH AFRICA</b>			
	<b>Subtotal</b>	-	-	-
	<b>SOUTH ASIA</b>			
	<b>Subtotal</b>	-	-	-
	<b>TOTAL</b>	-	<b>12.2</b>	<b>12.2</b>

Table 23 (continued)

(b) Technical assistance loans (TALs)		World Bank	IDA	Total
Country				
<b>AFRICA</b>				
Madagascar	-	30.0	30.0	
Mauritania	-	18.0	18.0	
Niger	-	14.8	14.8	
Sierra Leone	-	25.1	25.1	
<b>Subtotal</b>		<b>87.9</b>	<b>87.9</b>	
<b>EAST ASIA / PACIFIC</b>				
<b>Subtotal</b>		-	-	
<b>EUROPE / CENTRAL ASIA</b>				
Kyrgyz Republic	9.0			
Slovak Republic	12.4	-	12.4	
<b>Subtotal</b>	<b>12.4</b>	<b>9.0</b>	<b>21.4</b>	
<b>LATIN AMERICA / CARIBBEAN</b>				
Chile	10.7	-	10.7	
Dominican Republic	19.8	-	19.8	
Honduras	-	8.0	8.0	
Nicaragua	-	30.5	30.5	
Peru	12.0	-	12.0	
<b>Subtotal</b>	<b>42.5</b>	<b>38.5</b>	<b>81.0</b>	
<b>MIDDLE EAST AND NORTH AFRICA</b>				
<b>Subtotal</b>				
<b>SOUTH ASIA</b>				
Bangladesh	-	35.5	35.5	
Pakistan	-	55.0	55.0	
<b>Subtotal</b>		<b>90.5</b>	<b>90.5</b>	
<b>TOTAL</b>		<b>42.5</b>	<b>216.9</b>	<b>259.4</b>

Table 23 (continued)

Country	Project name	Grant amount
<b>AFRICA</b>		
AFR Region	Strengthening National HIV/AIDS Responses to the Needs of Young Children	\$ 298,000.00
AFR Region	CHAD Institutional Capacity Building Project	\$ 483,000.00
AFR Region	AFRISAT Capacity Enhancement for Regional Monitoring and Evaluation	\$ 410,000.00
Comoros	Support to Decentralized Public Expenditure Management Reform	\$ 289,000.00
Côte d'Ivoire	Strengthening Public Expenditure Management	\$ 434,000.00
DR Congo	Strengthening of Accounting and Auditing Institutional Framework	\$ 376,000.00
East African Cooperation	Capacity Building to the EAC Secretariat on the Preparation of the ECA Customs Union	\$ 320,000.00
ECOWAS	Supplement - Implementing Air Transport Agenda in West and Central Africa	\$ 15,000.00
Ethiopia	Strengthening Monitoring and Evaluation Capacity	\$ 481,000.00
Kenya	Capacity Building of the Legal Profession	\$ 256,000.00
Kenya	Capacity Building to Support Gender-Responsive Legal Reform	\$ 488,000.00
Kenya	Accelerating Implementation of Economic Recovery Strategy through Results and Accountability	\$ 427,000.00
Madagascar	Strengthening Monitoring and Evaluation of the Poverty Reduction Strategy	\$ 458,000.00
Mali	Public Financial Management	\$ 216,000.00
Mauritania	Strengthening the Public Procurement Fundtion	\$ 348,000.00
Mauritania	Support of the Accountancy Profession	\$ 273,000.00
Senegal	Supreme Audit Institution	\$ 285,000.00
South Africa	Public Expenditure Tracking in Agriculture (DBSA/NEPAD)	\$ 348,000.00
Uganda	Strengthening Civil Society Involvement in Assessing Government Performance	\$ 374,000.00
<b>Subtotal</b>		\$ 6,582,000.00
<b>EAST ASIA / PACIFIC</b>		
Cambodia	Building Capacity in National Surveys, Poverty Analysis and Monitoring	\$ 310,000.00
Cambodia	Capacity Building to Improve Procurement Efficiency	\$ 100,000.00
Cambodia	Improving Financial Accountability in the Private Sector	\$ 256,000.00
China	Monitoring and Evaluation of Development Progress	\$ 249,000.00
China	Building Capacity for National Economic Censuses	\$ 368,000.00
Indonesia	Strengthening Capacity for Public Monitoring of Local Government Reforms	\$ 300,000.00
Indonesia	Developing the Capacity of the Ministry of Foreign Affairs to Support Women Migrant Workers	\$ 256,000.00
Indonesia	Strengthening of the Indonesian Institute of Accountants	\$ 267,000.00
Mongolia	Strengthening Expenditure Management Capacity in Ulaan Baatar Municipality	\$ 311,000.00
Samoa	Support to Procurement Reforms and Capacity Development	\$ 176,000.00
Solomon Islands	Central Bank Capacity Building	\$ 254,000.00
Thailand	Improvement of Efficiency of Public Procurement	\$ 253,000.00
Thailand	Strengthening the Office of the Auditor General	\$ 280,000.00
Timo-Leste	Institutional Building for Veterans Policy Implementation	\$ 160,000.00
Timo-Leste	Institutional Development for the Office of the Inspector General	\$ 214,000.00
Viet Nam	Results-Based Management for Viet Nam Education Managers	\$ 300,000.00
Viet Nam	Introduction of International Public Sector Accounting Standards	\$ 228,000.00
Viet Nam	Strengthening ODA Portfolio Management Capacity	\$ 242,000.00
Viet Nam	Capacity Enhancement in Ho Chi Minh Political Academy	\$ 300,000.00
<b>Subtotal</b>		\$ 4,814,000.00

Table 23 (continued)

Country	Project name	Grant amount
<b>EUROPE / CENTRAL ASIA</b>		
Albania	Institutional Capacity Enhancement for a Reform of Intergovernmental Fiscal Relations	\$ 270,000.00
Azerbaijan	Accounting and Auditing Reform - Implementation of CfAA Recommendations	\$ 340,000.00
Georgia	Me Monitoring and Evaluation in the Ministry of Agriculture and Food	\$ 250,000.00
Kyrgyz Rep	Building Capacity in Governance and Revenue Streams Management	\$ 310,000.00
Latvia	Strengthening Capacity of Institutions in Charge of Fighting Corruption	\$ 235,000.00
Moldova	Support to Development of Public Procurement Infrastructure	\$ 375,000.00
Poland	Accounting and Auditing Reform - Implementation of CfAA Recommendations	\$ 500,000.00
Slovakia	Strengthening Government Capacity to Develop a Public Information Programme	\$ 350,000.00
Tajikistan	Strengthening Civil Service Capacity	\$ 210,000.00
Tajikistan	Public Procurement Reform and Institutional Strengthening	\$ 220,000.00
Tajikistan	Capacity Building in Public Sector Accountability: Twinning Arrangement in Public Sector Audit	\$ 295,000.00
Turkey	Institution Building for Efficient Public Liability Management	\$ 320,000.00
<b>Subtotal</b>		<b>\$ 3,875,000.00</b>
<b>LATIN AMERICA / CARIBBEAN</b>		
Argentina	Developing a Model for Civil Society Oversight of Social Assistance mes: The Role of the System of Consultative Councils	\$ 350,000.00
Argentina	Listening to the Poor for Improving Government's Social Policies	\$ 339,000.00
Bolivia	Capacity Building for Participatory Design of Bolivia's Constitutional Reform	\$ 300,000.00
Brazil	Building Capacity for Monitoring and Evaluation of Social Development Impacts in the Tourism Industry	\$ 490,000.00
Central America	Regional Capacity Building to Promote Participation in Trade of SMEs - Supplement	\$ 150,000.00
Chile	Capacity Building for Legal Practitioners in Gender Equality	\$ 175,000.00
Colombia	Asset Management: Improvement of Household Surveys and of Measurement of Living Conditions (MECOV)	\$ 350,000.00
Mexico	Strengthening of the Federal Institute for Access to Information	\$ 290,000.00
Paraguay	Support to the Ministry of Finance in creating a Ministry of Excellence	\$ 477,000.00
Uruguay	Strengthening Uruguay's Justice System to Enhance Equitable Development	\$ 280,000.00
<b>Subtotal</b>		<b>\$ 3,501,000.00</b>
<b>MIDDLE EAST / NORTH AFRICA</b>		
Algeria	Strengthening Monitoring and Evaluation Capacity in DGRFE	\$ 256,000.00
Iran	Building Client Capacity in Project Management through Partnership with Local Institute (Training of Trainers)	\$ 311,000.00
Morocco	Training of Trainers me	\$ 316,000.00
Tunisia	Institution Building for Debt and Budget Management	\$ 320,000.00
West Bank & Gaza	Public Procurement Reform and Institutional Strengthening	\$ 385,000.00
West Bank & Gaza	Financial Management Reform	\$ 400,000.00
<b>Subtotal</b>		<b>\$ 1,988,000.00</b>
<b>SOUTH ASIA</b>		
Bhutan	Building Institutional Capacity for Strengthening Bhutan's Pension System	\$ 200,000.00
India	Competition Law and Policy in India	\$ 500,000.00
India	Institutional Strengthening and Capacity Building of the Aids Account and Audit Division of the Ministry of Finance	\$ 385,000.00
Nepal	Office of the Attorney General Institutional Strengthening	\$ 460,000.00
Nepal	Improving Public Finance through Pension Reform and Strengthening the Capacity to Implement Reform	\$ 312,000.00
Pakistan	Support to the Federal Public Accounts Committee and Strengthening the Committee Secretariat	\$ 340,000.00
SAARC	Capacity Building of South Asia Association for Regional Cooperation (SAARC) on Poverty Alleviation Initiatives	\$ 300,000.00
Sri Lanka	Strengthening of Government Procurement Capacity	\$ 382,000.00
Sri Lanka	Creating Institutional Capacity for Reforming Pension System	\$ 3,259,000.00
<b>Subtotal</b>		<b>\$ 23,819,000.00</b>
<b>Total</b>		<b>\$ 23,819,000.00</b>

Table 23 (continued)

(d) FY01 Development Grant Facility (DGF)	Title of grant	Amount
<b>Environmentally and Socially Sustainable Development Network (ESSD)</b>		
Consultative Group on International Agricultural Research	50,000,000.00	
Standards and Trade Development Facility	300,000.00	
Global Reporting Initiative (GRI)	300,000.00	
Critical Ecosystem Partnership Fund	4,000,000.00	
Forest Partnerships Programme: World Wildlife Fund/World Bank Alliance & Forest Trends	800,000.00	
Global Invasive Species Programme (GISP)	300,000.00	
Post-Conflict Programme	9,220,000.00	
Small Grants Programme	2,500,000.00	
Global Fund for Indigenous Peoples (GFIP)	600,000.00	
<b>Subtotal (ESSD)</b>	<b>68,020,000.00</b>	
<b>Finance, Private Sector Development and Infrastructure Network (FPSI)</b>		
Co-sponsorship of the Public-Private Infrastructure Advisory Facility	2,000,000.00	
Consultative Group to Assist the Poorest (CGAP)	6,330,000.00	
Information for Development	2,650,000.00	
GuaranCo	3,700,000.00	
The Cities Alliance	1,700,000.00	
Global Gas Flaring Reduction Public-Private Partnership	290,000.00	
Solar Development Corporation	500,000.00	
<b>Subtotal (FPSI)</b>	<b>17,170,000.00</b>	

**Table 23 (continued)**

<b>Human Development Network (HD)</b>	
UN Standing Committee on Nutrition	100,000.00
The West African Multidisease Surveillance Center	300,000.00
African Programme for Onchocerciasis Contribution	3,270,000.00
Research and Training in Tropical Diseases	2,500,000.00
Research and Development in Human Reproduction	2,000,000.00
Nutrition and Gender	500,000.00
Global Forum for Health Research (former Health Research and Development for the Poor)	7,450,000.00
Population & Reproductive Health Capacity-Building Programme	2,200,000.00
UNAIDS and Regional Initiatives	4,000,000.00
Roll Back Malaria in Africa (formerly Africa Malaria Initiative 2000)	1,500,000.00
Stop TB Initiative	700,000.00
Programme for the Assessment of Student Achievement	2,080,000.00
World Links for Development	1,510,000.00
Programme for Education Statistics	1,430,000.00
Capacity Building for Education Planning and Management	1,420,000.00
Partnership for Child Development	1,380,000.00
GDN - Education Research Component in GDN	1,180,000.00
Forum for African Women Educationalists (FAWE)	400,000.00
Development of Education in Africa (ADEA)	350,000.00
MENA Child Protection Initiative	600,000.00
Understanding Children's Work - Phase II	100,000.00
<b>Subtotal (HD)</b>	<b>34,970,000.00</b>
<b>Operational Policy and Country Services Network (OPCS)</b>	
Institutional Development Fund	15,000,000.00
Global Financial Management Partnership	650,000.00
Caribbean Regional Technical Assistance Centre (CARTAC)	730,000.00
<b>Subtotal (OPCS)</b>	<b>16,380,000.00</b>

**Table 23 (continued)**

<b>Poverty Reduction and Economic Management Network (PREM)</b>								
MENA Gender Research and Training Network								360,000.00
International Comparison Programme								1,000,000.00
Forging Partnerships for Good Governance in Public Expenditure and Record Management								850,000.00
Global Development Network (formerly Regional Research Consortia)								4,450,000.00
Global Governance and Developing Country Voice								470,000.00
Integrated Framework for Trade								800,000.00
								<b>Subtotal (PREM)</b>
								<b>7,930,000.00</b>
<b>Financial Services Network - FSE</b>								
Supporting Insurance Supervision								200,000.00
Financial Sector Reform & Strengthening Initiative (FIRST)								400,000.00
								<b>Subtotal (FSE)</b>
								<b>600,000.00</b>
<b>Information Solutions Group (ISG)</b>								
Development Gateway Foundation								2,000,000.00
								<b>Subtotal (ISG)</b>
								<b>2,000,000.00</b>
<b>Special Programmes</b>								
Partnership for African Capacity Building (PACT), inc. African Virtual University								30,000,000.00
DGF Administration								1,180,000.00
								<b>Subtotal (Special programmes)</b>
								<b>31,180,000.00</b>
								<b>TOTAL</b>
								<b>178,250,000.00</b>