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technical cooperation expenditure, 2003  
Addendum**

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## Abbreviations

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AGFUND	Arab Gulf Programme for United Nations Development Organizations
AsDB	Asian Development Bank
BADEA	Arab Bank for Economic Development in Africa
CEC	Commission of the European Communities
DESA	Department of Economic and Social Affairs
DESIPA	Department for Economic and Social Information and Policy Analysis
DHA	Department of Humanitarian Affairs of the United Nations Secretariat
DPKO	Department of Peacekeeping Operations
EBE	Extra-budgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Africa
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
MSA	Management services agreement
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
OAPI	African Intellectual Property Organization
OCHA	Office for the Coordination of Humanitarian Affairs
ODA	Official development assistance
RBE	Regular budgetary expenditure
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPR	Special programme resources

**Abbreviations (continued)**

UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Human Settlements Programme (HABITAT – formerly United Nations Centre for Human Settlements)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations Office on Drugs and Crime (formerly United Nations International Drug Control Programme)
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFALD	United Nations Field Administration and Logistics Division
UNFIP	United Nations Fund for International Partnerships
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOG	United Nations Office at Geneva
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief Works Agency for Palestine Refugees in the Near East
UNSO	Drylands Development Centre (formerly Office to Combat Desertification and Drought)
UNTFAD	United Nations Trust Fund for African Development
UNU	United Nations University
UNV	United Nations Volunteers
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
WMU	World Maritime University

## Note on the data

### A. Mandate

1. In its decision 81/34 of 27 June 1981, the Governing Council requested that the Administrator continue to provide data on the magnitude and composition of technical cooperation activities funded by organizations of the United Nations system.

### B. Presentation of the data

2. The raw data submitted by United Nations organizations for 2003 were checked for consistency and accuracy prior to processing and presentation in tables 1 to 11, which contain both summary and detailed data. Tables 1 through 8 present data on technical cooperation expenditures, while tables 9, 10 and 11 record contributions. Tables 12 through 23 contain historical data on both contributions and expenditures since 1980.

3. In more detail, table 1 presents a summary of grant technical cooperation expenditures by organizations of the United Nations system, while table 2 shows the same data distributed according to sectors. These tables should be consulted for broad aggregate information. Table 3 brings together total United Nations system technical cooperation expenditures according to organization, sector and category of expenditure. Two features are worth observing. First, for each United Nations organization, expenditures are broken down according to type: Regular budget (A); United Nations system extra-budgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2). Second, all expenditures by UNDP, UNICEF and WFP are classified as B1 expenditures, distributed according to sector, which may appear to imply that these entities were directly responsible for the implementation of their entire programme. This is not necessarily so, the aim being to preserve tractability and minimize double counting.

4. Tables 4 through 8 amplify on the sources, or expenditure categories, of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and organization, which makes it possible to ascertain the amount of regular budgetary expenditure incurred by a given organization in a given country. As a consistency check, it will be noted that the grand total of this table is the same as that shown at the end of table 3, in the extreme right column of row A. Table 5 contains the distribution of the expenditure of all non-United Nations system multilateral sources (B2), by country and organization. The total in this table agrees with that of line B2 at the end of table 3, in the extreme right column of row B2. The detailed breakdown by country and organization of bilateral resources channelled to the United Nations executing organizations and specialized agencies (C1) is given in table 6; the total of this table is the same as that of line C1 at the end of table 3, in the extreme right column of row C1. Table 7 contains detailed expenditure data from United Nations system

multilateral sources (B1), also classified by country and organization; the total in this table equals that shown by line B1 at the end of table 3, in the right column of row B1. Finally, the distribution by country and organization of unilateral expenditure (C2) routed to executing organizations and specialized agencies and back to the contributing countries is shown by the “self-supporting expenditures” column of table 8; the total of this column agrees with that in the extreme right column of line C2 of table 3.

5. Table 9 contains data on extra-budgetary contributions to the executing organizations and specialized agencies, organized under the following headings: unilateral and bilateral sources (country or territory and NGOs) and multilateral sources (United Nations system and non-United Nations system). Contributions received by executing organizations and specialized agencies to fund “self-supporting” technical cooperation expenditures are presented in table 10.

6. The remaining tables contain historical data with varying time periods between 1980 and 2003. Contributions to and expenditure by UNDP, UNFPA, UNICEF, and WFP from 1995 to 2003 according to various criteria are given in tables 11 to 15. Technical cooperation expenditure, nominal amounts and rates of growth by the entire United Nations system for 1980 to 2003 can be found in tables 16 and 17. Tables 18 and 19 show historical data on regular and extra-budgetary expenditure by executing organizations and specialized agencies. Tables 20 and 21 contain historical data and rates of growth of extra-budgetary contributions to executing organizations and specialized agencies. Table 22 reports historical summary data on voluntary contributions received by UNDP, UNFPA, UNICEF and WFP. Table 23 contains data relating to World Bank and IDA assistance for 2003.

### C. Caveats

7. Use of the data in the present document should be guided by the following caveats:

(a) *Scope.* The data on expenditure/contributions refer only to those for technical cooperation. The report defines technical cooperation activities to include the work of UNDP, executing organizations and specialized agencies, UNFPA, UNICEF and WFP.

(b) *Expenditure coverage.* All expenditure data refer to the field programme activities of the entities concerned. All expenditure data are net of administrative, support and other costs. Expenditure data thus refer to the actual amount of resources directly invested in developmental activities, which are classified here and in document DP/2004/37 as field programme expenditure. The only exception is WHO, whose expenditure is inclusive of those other costs.

(c) *The World Bank and the International Development Association.* It should be noted that the Executive Board expressed concerns regarding the non-inclusion of the World Bank in the last two reports. We would like to thank the World Bank for their submission of 2003 data. In 1998 there was a shift in orientation and focus within the World Bank and IDA, which no longer specifically attempted to capture the technical assistance components of their projects. This resulted in the

introduction of a new lending instrument: learning and innovations loans (LILs). LILs provide structured support for small, time-sensitive projects to pilot promising development initiatives based on a sound development hypothesis, or to experiment so as to develop locally-based models prior to a larger-scale intervention. Due to their diverse nature, LILs are not specifically geared to capacity building and cannot be equated with technical assistance. In addition to data on LILs, the World Bank and IDA have also provided data on technical assistance loans (TALs), and grants from the Development Grant Facility and the Institutional Development Fund, all of which are included in the current report. TALs are used in the pursuit of one or multiple objectives, including project preparation, capacity building, civil service reform and sectoral development. They are often used as companions to structural adjustment loans to address long-term capacity-building issues that are linked to economic policy reform. All data submitted by the World Bank and IDA for 2003 are collected into a separate table (table 23), which is new to this report.

(e) *Contributions – Organizations.* Data on contributions by United Nations organizations refer to extra-budgetary contributions only; regular budgetary contributions are not included in the report. As a result, contribution data on United Nations organizations must not be equated with income.

(f) *Contributions – UNDP and UNFPA.* Data on contributions to UNDP and UNFPA refer to voluntary contributions to regular resources only. In the case of UNDP, cost-sharing, contributions to local office costs, government cash counterpart contributions, funds and trust funds, management services agreements and miscellaneous contributions have been excluded from the total. For both entities, voluntary contributions are not the same as total contributions or total income.

(g) *Contributions – UNICEF.* Contribution data refer to voluntary contributions to regular resources from Governments, the private sector and inter-organizational sources; contributions are not the same as total income.

## **D. Terminology**

8. The utility of the data contained in this addendum can be enhanced considerably by an understanding of the terminology employed, some of which may be unfamiliar. The most important definitions and concepts are given below.

9. *Technical cooperation activities.* These are activities that aim to promote increasing self-reliance and thus strengthen the conditions necessary for sustainable human development. They include human resource development (education, health, social development) and the managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises, and policy advice. All United Nations organizations reviewed in the present report (with the exception of the World Bank and the IDA, to some extent) are considered to engage in technical cooperation activities.

10. *Regular budget expenditures.* These refer to technical cooperation expenditures of executing organizations and specialized agencies financed out of their assessed budgets (i.e., contributions). They are therefore linked to voting power within agencies. Table 4 in the statistical annex contains detailed data on the regular budget expenditures of United Nations organizations. UNDP, UNICEF, UNFPA and WFP do not have regular budget expenditures because contributions are entirely voluntary.

11. *Extra-budgetary expenditures.* As distinct from regular budget contributions, these refer to expenditures by United Nations organizations financed from voluntary contributions originating from multilateral and bilateral sources.

12. *Multilateral.* Multilateral sources are divided into: (a) United Nations system (B1); and (b) multilateral sources outside the United Nations system (B2). Total B1 (see table 3) expenditure comprises organization B1 expenditures and rest-of-system B1 expenditures, excluding the World Bank and IDA. Organization B1 expenditures fund technical cooperation activities from resources available within the United Nations system: in other words, they essentially represent payments to agencies by other entities of the United Nations system for services rendered. Considerable efforts have been made to avoid the problem of double-counting – counting a payment and a receipt twice. Rest-of-system B1 comprises expenditures from UNDP, UNICEF, UNFPA and WFP. Line B1 at the end of table 3 shows total B1 expenditures in summary form, while a detailed breakdown is given in table 7. Multilateral sources of extra-budgetary expenditures outside the United Nations system are referred to in the present document as B2 expenditures; they are provided by outside entities such as regional development banks, the Commission of the European Communities and the various Arab development funds. The crucial aspect of B2 expenditures is that they are passed on from outside multilateral entities to organizations of the United Nations system for the purpose of financing technical cooperation activities in developing countries. Line B2 at the end of table 3 gives a summary account of this category of extra-budgetary expenditure, details of which are contained in table 5.

13. *Bilateral.* Bilateral extra-budgetary expenditures are also grouped into two categories: (a) non-United Nations system sources (C1); and (b) unilateral self-supporting sources. The former comprises expenditures incurred against resources provided directly to a United Nations organization by a Member State or an NGO to fund technical cooperation activities in developing countries. These are resources made available to the United Nations system by bilateral donors. They also include expenditures against multi-bilateral contributions (i.e., contributions by one country for a specific project in another country), as well as expenditures by a United Nations organization against special-purpose funds managed by it. The term “unilateral” indicates that such expenditures finance activities within the country that made the contribution to the United Nations system. Unilateral expenditures are thus passed from the given country to the United Nations system and back to the same country, having acquired a dual character: unilateral because they return to the contributing country; bilateral because they were routed from a country to the United Nations system.

14. *Agency extra-budgetary contributions.* These are used to fund extra-budgetary expenditures: one is the income side of the equation while the other is

the expenditure side. Extra-budgetary contributions are voluntary contributions, which may be tied to a specific purpose or geographic location and which are divided in two broad groups: bilateral and multilateral. Bilateral contributions are broken down into: (a) contributions from countries and territories, representing funds donated to the United Nations system to support activities in developing countries; (b) contributions from NGOs to the United Nations system; and (c) unilateral self-supporting contributions, made by a country to finance technical cooperation activities in that country. Multilateral contributions are subdivided into: (a) contributions from the United Nations system (in essence, such contributions represent an internal transfer of resources within the United Nations system, usually from funding agencies to executing agencies, for services rendered); and (b) contributions originating outside the United Nations system, made by multilateral organizations that are not part of the United Nations system. Examples of such organizations are the African Development Bank and the Arab Gulf Programme for United Nations Development Organizations.

**Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 2002-2003**  
*(in thousands of dollars)*

Agency	Total Agency technical cooperation expenditures 2002	Funded by regular budgets 2002	Funded by regular budgets 2003	Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF and WFP by 2003		Technical cooperation expenditures by UNDP central resources <sup>g</sup> 2003		Technical cooperation expenditures by UNDP -- administered funds <sup>h</sup> 2002		Total UNDP 2003	
				2002	2003	2002	2003	2002	2003	2002	2003	2002	
UNITED NATIONS	32 731.3	38 730.4	4 574.3	6 576.6	-	1 467.5	545.7	-	-	9 146.3	3 388.1	5 955.0	
UNDP-administered funds, UNFPA, UNICEF and WFP <sup>a</sup> , b/	19 358.7	23 095.5	-	19 358.7	30 153.8	-	-	6 305.3	1 103.1	6 663.0	10 356.6	6 965.3	
UNDP	14 888.7	20 024.9	962.7	11 137.1	13 925.3	18 911.2	-	-	-	1 169.5	2 339.2	1 169.5	
UNV	-	-	-	-	-	330.1	217.5	d/	-	84 180.8	173 241.1	340 673.0	
UNESCO	265 722.8	272 115.2	8 207.8	13 901.4	257 515.0	258 213.8	295.3	-	-	2 041.6	1 503.2	18 861.0	
UNFPA	-	-	-	-	-	104 140.4	148 263.0	-	-	5 714.5	3 006.5	542.0	
UNIDO	72 932.0	93 330.6	2 350.9	9 800.2	70 581.2	83 530.5	-	-	-	-	-	-	
UNITAR	-	-	-	-	-	98.7	50.0	-	-	-	1 838.4	224.6	
UNRWA	382 204.4	430 058.8	13 350.5	16 036.0	378 553.9	414 022.8	-	-	-	-	104 906.2	113 126.0	
ECA	11 084.8	8 851.4	3 512.1	3 675.2	7 582.7	5 176.2	182.9	403.5	-	-	-	-	
ECE	7 821.7	8 074.0	1 450.1	1 409.7	6 371.6	6 664.3	227.8	277.3	-	437.2	67.4	437.2	
ESLAC	9 383.4	9 352.1	2 340.6	2 391.2	7 052.8	7 160.9	493.2	527.5	-	274.0	67.4	274.0	
ESCAP	10 283.6	2 133.7	-	-	10 283.6	377.4	468.3	468.3	-	1 145.3	81.0	1 145.3	
ESCWA	3 019.9	3 019.9	1 472.3	1 947.3	661.4	1 072.5	55.6	53.7	-	88.8	-	88.8	
FAO	348 542.0	370 511.1	41 860.0	61 298.0	276 682.0	309 312.1	727.7	1 144.3	-	11 903.0	7 300.6	1 919.7	
IAEA	74 746.9	73 188.6	67 558.6	66 626.3	7 188.3	6 562.3	-	-	-	-	4.0	4.0	
ICAO	37 918.2	91 304.7	-	-	37 918.2	91 304.7	-	-	-	21 331.0	7 847.7	120.0	
IFC	-	-	-	-	-	-	-	-	-	(96.3)	15.8	(96.3)	
ILO	107 053.0	130 373.5	9 846.0	18 300.0	97 207.0	112 073.5	114.2	45.6	-	6 579.5	4 447.8	2 559.5	
IMF	-	-	-	-	-	-	-	-	-	5 289.1	3 230.7	441.0	
IMO	10 678.0	11 108.0	5 285.0	5 383.0	4 283.0	-	-	-	-	126.6	49.7	1 556.6	
ITU	15 434.5	19 391.0	-	-	15 434.5	19 391.0	-	-	-	67.65	485.5	351.3	
ITU	19 330.5	21 192.9	8 686.4	7 373.5	10 634.1	13 819.4	-	-	-	1 247.9	1 084.3	1 247.9	
ITU	6 376.0	29 15.0	1 245.0	1 256.0	5 091.0	1 657.0	-	-	-	26.3	.7	26.3	
WFP	-	-	-	-	-	-	-	-	-	-	-	-	
WHO	771 070.0	838 595.0	273 602.0	273 723.5	497 468.0	565 271.5	5 439.2	2 080.0	-	537.7	812.5	-	
WHO	35 463.6	30 553.3	31 277.0	23 910.5	6 642.8	4 186.6	-	-	-	-	-	-	
WHO	13 755.7	13 081.4	-	-	13 081.4	13 081.4	-	-	-	2 344.1	1 341.2	402.2	
WTO	2 783.2	706.5	1 711.4	-	1 071.4	706.5	-	-	-	869.7	1 237.7	869.7	
WORLD BANK	-	-	-	-	-	-	-	-	-	(79.4)	407.5	573.7	
ASDB	-	-	-	-	-	-	-	-	-	-	-	92.0	
NGOS	-	-	-	-	-	39 119.3	39 738.9	-	-	-	1 183 795.8	1 402 271.6	
NEX	-	-	-	-	-	76 483.4	77 506.3	-	-	-	135 124.3	190 129.0	
OTHERS	-	-	-	-	-	-	-	-	-	1 147.3	51.2	18 689.2	
<b>TOTAL [Agencies]</b>	<b>2 251 726.1</b>	<b>2 510 273.7</b>	<b>479 352.7</b>	<b>518 167.2</b>	<b>1 772 373.4</b>	<b>1 982 106.5</b>	<b>312 496.9</b>	<b>272 884.9</b>	<b>2 636 071.6</b>	<b>4 483 359.6</b>	<b>1 492 934.2</b>	<b>1 756 982.2</b>	<b>655 102.3</b>
													<b>674 625.9</b>
													<b>2 148 036.5</b>
													<b>2 411 588.1</b>

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP (central resources and administered funds)]+B2+B3+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP (central resources and administered funds) + "Self-supporting expenditures" of table 8].

b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available.

c/ Based on expenditures from regular resources, cost-sharing, SPR, SMFLDC and SIS.

d/ UNFPA funded expenditure of \$217,476.35 to UNDP-administered fund for UNIFEM.

e/ This amount represents UNDP expenditure of \$1,171,303 and UNCDF programme expenditure of \$900,000.

f/ This amount represents UNDP expenditure of \$25,902,000, as well as UNIFEM expenditure of \$1,160,000 and UNCDF expenditure of \$21,098,000.

g/ This amount represents expenditure for government cash counterpart contributions of \$51,235.

h/ This amount represents a UNDP adjustment component.

Note:

UNITAR did not report any UNDP-financed technical cooperation expenditure for 2001, 2002 and 2003.  
 2003 data was not available from ESCAP.

**Table 2. United Nations system: summary of technical cooperation expenditure by sector, 2002 - 2003**  
*(in thousands of dollars)*

ACC Programme Classification Categories	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP, UNFPA, UNICEF and WFP		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF		Technical cooperation expenditures by WFP		Central resources b/		Technical cooperation expenditures by UNDP Administered funds		Central resources b/		Technical cooperation expenditures by UNDP Administered funds				
	2002		2003		2002		2003		2002		2003		2002		2003		2002		2003				
01 Political affairs	6 869.8	9 866.0	1 058.8	2 597.8	5 833.0	7 371.2	-	-	211 164.2	271 905.3	-	-	35 627.7	75 717.5	40 204.4	94 542.5	76 037.1	170 260.0	71 025.9	71 565.9	71 468.1		
02 General development issues	59 311.8	47 355.6	13 114.1	14 760.7	33 054.4	1 930.7	-	-	23 255.6	34 422.0	-	-	642 482	682 365.2	76 415.6	79 025.3	13 075.5	1 811.0	2 365.1	7 060.3	16 239.3	16 721.4	
03 General statistics	3 011.4	2 491.3	1 080.7	1 326.0	1 054.4	-	-	-	-	-	-	-	5 440.3	5 431.0	-	-	-	-	-	-	-	-	
04 Natural resources	16 239.3	16 371.3	4 807.5	5 620.2	13 331.5	10 940.5	-	-	-	-	-	-	72 387.9	62 040.2	-	-	66 988.6	28 827.4	146 202.9	126 265.9	184 458.3	185 570.2	147 819.9
05 Energy	9 201.0	11 084.0	5 928.2	6 863.3	3 372.3	5 732.7	-	-	-	-	-	-	19 367.4	21 152.0	-	-	38 540.0	12 613.0	74 785.3	67 739.8	45 280.7	45 280.7	
06 Agriculture, forestry and fisheries	336 162.1	380 986.1	52 928.2	74 785.5	285 322.9	318 183.7	-	-	-	-	-	-	70 981.2	283 386.8	62 070.0	-	-	-	-	-	-	-	
07 Industry	12 871.9	13 855.9	3 264.0	5 094.4	9 407.9	8 750.4	-	-	-	-	-	-	23 326.9	9 903.9	12 613.0	2 938.9	53 016.6	9 603.9	2 938.9	3 001.4	26 265.2	12 805.2	
08 Transport	53 865.7	108 540.0	5 550.6	7 156.8	48 235.1	101 381.2	-	-	-	-	-	-	40 735.9	46 933.3	60 237.1	5 465.9	3 789.7	58 482.4	64 026.0	-	-		
09 Communications and information	48 710.6	47 780.0	11 276.0	10 631.7	37 103.3	37 103.3	-	-	-	-	-	-	28 560.4	28 724.8	-	-	26 356.1	71 810.2	3 191.4	9 560.6	32 549.6	80 589.9	
10 Trade and development	37 867.4	65 088.2	3 584.6	3 062.8	3 053.8	61 194.4	-	-	-	-	-	-	-	-	-	-	19 342.9	25 770.7	5 527.5	5 085.5	24 770.4	30 326.5	
11 Population	2 061.9	6 085.2	1 963.3	2 220.9	865.5	756.3	312 496.9	272 084.9	-	-	-	-	-	-	-	-	19 372.6	75.6	955.4	11.4	1 384.0	1 384.0	
12 Human settlements	21 800.7	24 453.4	-	-	21 900.7	24 453.4	-	-	-	-	-	-	2 634.1	540.6	51 277.2	144 085.5	32 948.6	24 510.0	4 895.9	10 001.8	37 944.8	34 511.8	
13 Health	798 019.5	895 328.9	283 779.8	284 599.8	507 528.3	507 528.3	-	-	-	-	-	-	426 164.4	483 880.4	195 160.7	167 101.1	109 862.5	194 850.6	6 389.5	6 448.1	116 252.0	201 288.7	
14 Education	138 020.0	150 396.0	5 668.4	10 352.6	140 046.8	140 046.8	-	-	-	-	-	-	141 664.3	152 642.8	193 262.9	244 564.0	68 363.5	60 134.1	2 419.2	2 450.7	70 782.7	62 684.8	
15 Employment	34 160.0	42 980.1	4 970.0	9 834.1	29 133.8	32 528.5	-	-	-	-	-	-	-	-	-	-	49 391.0	86 504.8	14 886.1	108 376.9	64 187.0	64 187.0	
16 Humanitarian assistance	395 177.1	433 750.1	13 372.5	16 389.1	381 178.8	417 226.5	-	-	-	-	-	-	50 284.3	53 344.3	968 256.2	2 357 126.2	40 315.7	32 180.0	45 357.6	72 495.7	92 131.5		
17 Social development	96 307.2	96 886.4	3 074.8	9 864.4	91 897.6	91 947.5	-	-	-	-	-	-	86 860.0	72 332.1	-	-	132 321.5	180 307.0	61 220.5	250 231.5	242 336.1	-	
18 Culture	30 381.1	39 588.1	3 686.7	4 554.2	4 529.2	26 584.9	35 313.5	-	-	-	-	-	-	-	-	-	4 440.5	2 283.2	1 550.3	6 123.3	5 700.0	-	
19 Science and technology	89 056.7	73 855.6	4 108.6	43 580.2	38 243.4	38 243.4	-	-	-	-	-	-	-	-	-	-	9 868.4	7 331.1	10 735.0	4 551.2	20 520.4	11 842.3	
20 Environment	62 971.5	67 315.5	8 983.6	10 008.3	53 860.9	57 307.2	-	-	-	-	-	-	70 572.2	110 243.3	-	-	82 402.2	79 128.4	95 637.0	93 867.8	177 777.2	173 287.2	
21 Unspecified	324.1	684.8	118.8	347.8	205.3	337.0	-	-	-	-	-	-	-	-	-	-	16 246.2	-	-	-	-		
Others	1 431.3	-	-	-	1 431.3	-	-	-	-	-	-	-	-	-	-	-	6 349.9	14 689.1	29 947.9	14 389.1	36 297.9	-	
<b>TOTAL (All sectors)</b>	<b>2 251 286.1</b>	<b>2 310 273.7</b>	<b>478 352.7</b>	<b>518 072</b>	<b>1 772 373.4</b>	<b>1 082 065</b>	<b>312 496.9</b>	<b>272 584.9</b>	<b>1 043 911.5</b>	<b>1 203 040.5</b>	<b>1 592 160.1</b>	<b>3 275 318.0</b>	<b>1 492 834.2</b>	<b>1 739 865.2</b>	<b>874 025.3</b>	<b>855 102.3</b>	<b>2 143 036.5</b>	<b>2 411 583.1</b>	<b>2 411 583.1</b>	<b>2 411 583.1</b>	<b>2 411 583.1</b>	<b>2 411 583.1</b>	

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP (central resources and administered funds)]-B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP (central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8.

b/ Based on expenditure from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

**Table 3. United Nations system: technical cooperation expenditure by category of expenditure, 2003**  
 (in thousands of dollars)

		Sectoral														Other				TOTAL				
Expenditure		Category of expenditure		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>UNITED NATIONS</b>				<b>A</b>	3,111.0	1,203.3	1,460.4	664.4	-	-	30.7	-	-	-	-	-	-	-	1,173.5	-	-	-	-	
<b>United Nations</b>	B1	-	454	2,470.4	10,979.1	237.2	328.9	458	1,753.8	303.3	-	2,253.3	819.0	-	-	-	-	-	547.7	147.7	595.2	1,384.5	445.5	
	C1	-	-	-	-	-	-	-	-	217.	-	2,253.3	818.0	-	-	-	-	-	-	-	215.1	545.5	-	-
<b>Sub-Sector:</b>	<b>B1</b>	-	<b>2,515.8</b>	<b>14,291.0</b>	<b>1,221.6</b>	<b>1,688.2</b>	<b>1,677.0</b>	<b>1,733.8</b>	<b>303.3</b>	<b>61.7</b>	<b>2,253.3</b>	<b>818.0</b>	<b>547.7</b>	<b>595.2</b>	<b>1,384.5</b>	<b>5,653.8</b>	<b>5,653.8</b>	<b>5,653.8</b>	<b>215.1</b>	<b>545.5</b>	<b>445.5</b>	<b>-</b>	<b>490.5</b>	
<b>UNICS</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>UNDP</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Sector:</b>	<b>B1</b>	-	<b>816.9</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>UNCTAD</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>UNCTAD</b>	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>UNDP</b>	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Sector:</b>	<b>B1</b>	-	<b>557.0</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>UNFPA</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>UNICEF</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>UNDO</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>UNOPS</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>EOCA</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>ECE</b>	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>UNAR</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>UNRWA</b>	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>UNRWA</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>UNRWA</b>	Sub-Sector:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>UNOPS</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>EOCA</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>ECE</b>	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>EOCA</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>EOCA</b>	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Sector:</b>	<b>C1</b>	-	<b>2,617.6</b>	<b>116,218.9</b>	<b>72.9</b>	<b>864.5</b>	<b>37.7</b>	<b>-</b>	<b>105.9</b>	<b>-</b>	<b>85.1</b>	<b>58.8</b>	<b>57.1</b>	<b>51.3</b>	<b>53.5</b>	<b>52.5</b>	<b>54.7</b>	<b>51.1</b>	<b>1,180.8</b>	<b>1,180.8</b>	<b>1,180.8</b>	<b>1,180.8</b>	<b>4,467.2</b>	
<b>EOCAP</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>FAO</b>	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>FAO</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>FAO</b>	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>IAEA</b>	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>IAEA</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>IAEA</b>	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>ILO</b>	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>ILO</b>	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>ILO</b>	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>ILO</b>	C2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>ILO</b>	Sub-Sector:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Table 3 (continued)

Expenditure agency	Category of expenditure b	Sector c												Others d	TOTAL							
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
LO		199.0																				
B1		69.8	250.1																			
B2		4 565.2	2 381.0	497.8																		
C1		199.9	265.0																			
C2		4 632.0	2 650.1	722.7																		
Sub-total:																						
MO																						
B1																						
B2																						
C1																						
C2																						
Sub-total:																						
ITU																						
B1																						
B2																						
C1																						
C2																						
Sub-total:																						
WFP																						
B1																						
B2																						
C1																						
C2																						
Sub-total:																						
WHO																						
B1																						
B2																						
C1																						
C2																						
Sub-total:																						
WPO																						
B1																						
B2																						
C1																						
C2																						
Sub-total:																						
WHO																						
B1																						
B2																						
C1																						
C2																						
Sub-total:																						
WTO																						
B1																						
B2																						
C1																						
C2																						
Sub-total:																						
IMOs																						
B1																						
B2																						
C1																						
C2																						
Sub-total:																						
NATIONAL EXECUTION																						
B1																						
B2																						
C1																						
C2																						
Sub-total:																						
TOTAL																						
A		2 867.8	14 728.0	1 430.9	5 423.9	160.3	74 785.5	5 084.4	10 837.7	3 703.8	289.9	-	294 086.6	10 382.1	8 834.0	16 820.5	5 616.9	4 529.2	34 541.9	10 046.3	347.6	-
B1		189 739.3	1 002 228.8	50 867.8	148 229.3	12 429.4	115 655.9	30 510.8	273 846.3	178.7	261.0	362.2	30 564.1	169 835.5	2 922 874.3	313 717.0	10 355.1	14 710.8	323 929.8	36 629.6	29 709.9	7 395 897.6
B2		801.3	12 205.7	1 151.9	0.2	42 855.1	185.4	5 959.3	5 959.3	121.1	413 892.7	2 922.0	1 151.9	1 151.9	1 151.9	1 151.9	1 151.9	1 151.9	1 151.9	1 151.9	1 151.9	1 151.9
C1		7 659.0	27 754.7	769.3	1 985.9	1 853.8	10 867.8	8 105.5	1 985.9	50 018.1	71.9	15 255.6	270 795.5	31 019.2	3 004.2	6 630.1	2 922.0	1 151.9	1 151.9	1 151.9	1 151.9	1 151.9
C2		186.9	4 580.0	2 065.0	2 053.1	590.4	65 620.5	16 724.0	3 486.5	3 486.5	3 486.5	269.0	5 064.9	3 042.2	26 156.1	7 745.6	12 085.2	1 151.9	1 151.9	1 151.9	1 151.9	1 151.9
GRAND TOTAL		160 228.9	1 060 722.0	53 158.9	177 136.0	69 635.5	26 492.2	219 500.1	157 423.5	274 824.9	203 851.3	1 207 408.1	610 280.5	151 037.0	2 026 351.0	411 853.0	45 307.5	65 227.7	350 456.0	35 314.3	26 207.9	9 668 106.4

<sup>a</sup> For the sector represented by these numbers, see the left-hand column of table 2.<sup>b</sup> A - Regular budget

B1 - Funded by United Nations multilateral sources plus UNFPA, UNICEF, WFP and UNDP (central resources and administered funds).

B2 - Non-United Nations system multilateral sources.

C1 - Bilateral resources channelled through the United Nations system.

C2 - Unilaterally managed "self-supporting" expenditures.

d' Sectoral breakdowns were not available for amounts under "Others".

e' Includes DESA and DESIPA.

f' The data provided by UNESCO under "Regular budget (category "A")" represent expenditures incurred under that organization's participation programme, including support costs.

Note:

This table is an overall summary of technical cooperation expenditures of the United Nations system. The first two columns on the left shows the executing agency and the category of expenditures; the other columns show the sectoral distribution of expenditures. The purpose of the table is to identify the executing agency and the amount by sector, of technical cooperation expenditure for which each agency was directly responsible or which it implemented.

Source of funds category "A" corresponds to the "Funded by regular budgets" column of tables 1 and 2, while B1+B2+C1+C2 corresponds to the "Funded by extrabudgetary sources other than UNDP and UNDP-administered funds, UNFPA, UNICEF and WFP" and C3 to "UNDP central resources" and "UNDP-administered funds". For a more detailed breakdown of each budget source, see tables 4 through 7, and the "Self-supporting expenditures" column of table 8. See notes at the beginning of these tables for further explanation.

**Table 4. Executing organizations: regular budget expenditure by country or area, 2003 a/**  
*(In thousands of dollars)*

Country or area	United Nations	UNCTAD	UNESCO	UNDO	UNRWA	ECA	ECE	ECLAC	ESCNIA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO	WIPO	TOTAL	
Afghanistan	-	142.0	71.1	-	-	-	-	-	457.4	259.2	40.0	-	-	-	7.0	3,378.5	-	4,063.4	
Albania	-	104.0	-	-	-	-	-	-	46.1	41.0	83.0	-	-	-	67.0	490.5	-	490.5	
Algeria	-	90.0	178.1	-	-	-	-	-	1,153.6	98.0	32.0	-	-	-	98.0	2,150.6	-	2,150.6	
Angola	-	180.0	188.0	-	-	-	-	-	178.8	-	-	-	-	-	12.5	3,416.4	-	3,416.4	
Anguilla and Barbuda	-	86.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	289.3	-	
Argentina	-	35.0	-	-	-	-	-	-	686.3	852.8	174.0	-	-	-	-	448.0	-	2,188.1	
Armenia	-	20.0	-	-	-	-	-	-	204.6	1,522.6	-	-	-	-	-	22.0	-	2,082.1	
Azerbaijan	-	80.4	-	-	-	-	-	-	105.6	113.9	10.0	-	-	-	-	28.0	-	538.6	
Bahamas	31.0	-	-	-	-	-	-	-	-	-	4.0	-	-	-	36.0	-	535.6		
Bahrain	85.0	-	-	-	-	-	-	-	-	-	45.0	-	-	-	13.0	-	280.0		
Bangladesh	84.0	-	-	-	-	-	-	-	398.8	504.5	175.0	-	-	-	-	6,375.6	-	7,535.6	
Barbados	-	62.0	-	-	-	-	-	-	10.6	36.0	-	-	-	-	212.6	-	259.1		
Belarus	-	20.0	-	-	-	-	-	-	-	394.5	67.0	-	-	-	88.5	-	488.0		
Belgium	-	3.8	-	-	-	-	-	-	26.6	-	8.0	-	-	-	216.0	-	258.4		
Benin	25.0	6.0	-	-	-	-	-	-	159.6	30.0	86.0	-	-	-	7.0	1,508.0	-	1,803.6	
Bhutan	-	30.0	-	-	-	-	-	-	433.3	110.7	23.0	-	-	-	37.0	1,238.5	-	1,736.6	
Bolivia	-	111.0	-	-	-	-	-	-	484.1	112.1	26.0	-	-	-	12.5	1,254.5	-	1,988.7	
Bosnia and Herzegovina	-	26.0	-	-	-	-	-	-	1.7	142.0	1.0	-	-	-	18.5	267.0	-	370.5	
Botswana	-	100.9	-	-	-	-	-	-	20.5	72.1	10.0	-	-	-	142.0	-	1,565.5		
Brazil	143.0	-	-	-	-	-	-	-	585.6	1,065.2	371.0	-	-	-	-	174.6	-	3,891.3	
British Virgin Islands	-	77.0	-	-	-	-	-	-	-	-	-	-	-	-	-	77.0	-	77.0	
Burma (Myanmar)	-	-	-	-	-	-	-	-	186.1	-	-	-	-	-	10.5	-	1422.3	-	
Burkina Faso	-	105.0	216.9	-	-	-	-	-	788.3	151.0	62.0	-	-	-	73.0	1,521.6	-	2,958.7	
Burundi	-	140.0	-	-	-	-	-	-	-	208.9	-	3.0	-	-	-	1,451.5	-	1,900.4	
Cambodia	-	141.0	82.2	-	-	-	-	-	-	598.4	-	104.0	-	-	-	1,789.5	-	2,557.1	
Cameroun	-	95.9	185.6	-	-	-	-	-	523.6	265.2	40.0	-	-	-	1,308.0	-	2,398.2		
Canada	-	7.3	-	-	-	-	-	-	-	478.0	-	21.0	-	-	-	4.5	-	1,556.6	
Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,052.5	-	-		
Caribbean Islands	-	73.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1,803.5	-	1,803.5	
Central African Republic	-	-	-	-	-	-	-	-	436.7	-	7.0	-	-	-	9.0	1,562.0	-	2,087.7	
Central and Eastern European countries	-	140.0	-	-	-	-	-	-	138.4	-	15.0	-	-	-	10.0	1,845.0	-	911.5	
Chad	10.0	-	-	-	-	-	-	-	117.5	686.9	218.0	-	-	-	661.0	-	1,693.4		
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
China	-	155.0	-	-	-	-	-	-	549.9	889.4	329.0	-	-	-	-	4,878.0	-	6,798.3	
Colombia	-	78.0	-	-	-	-	-	-	319.4	339.9	66.0	-	-	-	13.0	1,249.0	-	2,085.3	
Commonwealth of Independent States	-	134.0	-	-	-	-	-	-	78.7	-	11.0	-	-	-	19.0	-	18.0	-	
Comoros	-	123.5	-	-	-	-	-	-	58.1	-	18.0	-	-	-	18.0	1,358.0	-	1,688.7	
Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200.0	-	2,558.0		
Cyprus	30.2	-	-	-	-	-	-	-	-	17.6	8.7	1.0	-	-	-	10.0	-	167.5	
Cook Islands	-	112.0	-	-	-	-	-	-	231.5	420.7	15.0	-	-	-	-	237.0	-	246.0	
Costa Rica	-	35.0	-	-	-	-	-	-	201.3	322.6	85.0	-	-	-	-	597.5	-	1,757.7	
Democratic Republic of the Congo	-	75.0	-	-	-	-	-	-	361.6	94.2	67.0	-	-	-	-	1,302.5	-	1,841.0	
Denmark	30.0	-	-	-	-	-	-	-	176.7	526.4	11.0	-	-	-	-	1,302.0	-	3,174.1	
Djibouti	-	79.0	188.0	-	-	-	-	-	286.4	843.9	32.0	-	-	-	-	708.0	-	3,100.0	
Dominican Republic	-	53.0	-	-	-	-	-	-	-	88.7	-	13.0	-	-	-	-	-	-	
Ecuador	-	25.0	32.1	-	-	-	-	-	-	-	104.4	82.0	-	-	-	27.0	-	221.1	
Egypt	148.0	214.7	-	-	-	-	-	-	557.5	187.6	78.0	-	-	-	-	1,202.0	-	1,586.8	
El Salvador	-	140.0	-	-	-	-	-	-	-	184.1	268.0	39.0	-	-	-	1,921.5	-	1,407.6	
Eritrea	-	195.0	498.3	-	-	-	-	-	-	-	25.5	10.0	-	-	-	1,065.5	-	1,244.0	
Estonia	-	112.0	226.3	-	-	-	-	-	-	1,110.0	13.0	-	-	-	-	280.7	-	2,807.7	
Ethiopia	-	72.0	223.3	-	-	-	-	-	-	1,022.8	322.8	100.0	-	-	-	14.0	1,742.6	-	4,500.4

Table 4 (continued)

Country or area	United Nations	UNCTAD	UNESCO by	UNIDO	UNRWA	ECA	ECE	ECCLAC	ESCAPA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO	WIPO	TOTAL
Fiji	-	-	860.0	-	-	-	-	-	268.0	-	87.0	-	-	-	-	1 268.5	-	1 704.5
France	-	-	30.0	-	-	-	-	-	-	-	-	-	-	-	-	51.5	-	51.5
French Guiana	-	-	-	-	-	-	-	-	272.6	42.2	23.0	-	-	-	-	27.0	-	27.0
French Polynesia	-	-	110.0	-	-	-	-	-	-	-	-	-	-	-	-	1 419.8	-	1 419.8
Gabon	-	-	-	-	-	-	-	-	617.7	-	15.0	-	-	20.0	1 154.5	-	1 937.2	-
Gambia	-	-	130.0	-	-	-	-	-	170.8	283.7	3.0	-	-	38.0	90.5	-	650.8	-
Georgia	-	-	65.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0
Germany	-	-	-	-	-	-	-	-	763.0	225.0	-	-	-	-	-	2 540.9	-	2 540.9
Ghana	-	-	-	-	-	-	-	-	248.4	-	-	-	-	-	-	-	-	274.4
Greece	-	-	25.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grenada	-	-	-	-	-	-	-	-	-	65.4	-	3.0	-	-	-	38.0	-	134.4
Guam	-	-	-	-	-	-	-	-	-	131.0	27.1	16.0	-	-	-	5.5	-	5.5
Guatemala	-	-	-	-	-	-	-	-	266.5	-	31.0	-	-	-	6.0	1 527.5	-	2 369.6
Guinea	-	-	-	-	-	-	-	-	-	655.6	-	12.0	-	-	-	1 265.5	-	2 065.3
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guyana	-	-	-	-	-	-	-	-	-	192.6	-	20.0	-	-	-	34.0	-	686.6
Haiti	-	-	110.0	-	-	-	-	-	576.1	135.4	8.0	-	-	-	32.0	865.5	-	1 860.6
Honduras	-	-	-	-	-	-	-	-	-	163.5	-	(3.0)	-	-	-	669.5	-	750.0
Hong Kong, China	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	1.0
Hungary	-	-	-	-	-	-	-	-	-	8.6	638.9	15.0	-	-	-	45.5	-	784.2
India	-	-	-	-	-	-	-	-	-	221.4	-	378.0	-	-	-	9 127.0	-	10 008.9
Indonesia	-	-	-	-	-	-	-	-	737.2	380.6	-	-	-	-	-	6 421.0	-	6 778.0
Iraq (Islamic Republic of)	-	-	-	-	-	-	-	-	863.3	804.3	19.0	-	-	-	-	1 810.5	-	3 582.1
Iran	-	-	-	-	-	-	-	-	105.9	-	63.0	-	-	-	-	933.5	-	1 135.6
Iceland	-	-	-	-	-	-	-	-	-	140.7	13.0	-	-	-	-	-	-	153.7
Imanama	-	-	-	-	-	-	-	-	275.3	351.7	21.0	-	-	-	-	800.5	-	1 473.5
Japan	-	-	-	-	-	-	-	-	459.3	243.2	5.0	-	-	-	-	180.0	-	230.0
Jordan	-	-	-	-	-	-	-	-	255.5	364.7	189.0	-	-	-	-	830.5	-	1 780.0
Kazakhstan	-	-	-	-	-	-	-	-	560.1	131.6	77.0	-	-	-	-	101.0	-	814.2
Kenya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 268.5	-	2 700.1
Kiribati	-	-	-	-	-	-	-	-	-	116.0	41.7	7.0	-	-	-	348.0	-	472.0
Kuwait	-	-	-	-	-	-	-	-	-	350.3	-	-	-	-	-	117.0	-	239.1
Kyrgyzstan	-	-	-	-	-	-	-	-	-	360.0	-	-	-	-	-	22.5	-	987.8
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	310.0	-	-	-	-	-	160.0	-	1 976.0
Latvia	-	-	-	-	-	-	-	-	96.0	78.8	-	-	-	-	-	48.0	-	208.7
Lebanon	-	-	-	-	-	-	-	-	302.3	56.1	51.0	-	-	-	-	1 017.0	-	1 515.0
Liberia	-	-	-	-	-	-	-	-	167.3	-	10.0	-	-	-	-	260.0	-	1 453.8
Liberia Arab Jamahiriya	-	-	-	-	-	-	-	-	291.6	-	-	-	-	-	-	1 855.5	-	1 947.1
Lithuania	-	-	-	-	-	-	-	-	-	9.8	222.8	4.0	-	-	-	285.6	-	827.1
Macau	-	-	-	-	-	-	-	-	-	360.0	(9.5)	264.0	-	-	-	47.5	-	322.1
Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madagascar	-	-	-	-	-	-	-	-	-	368.6	169.8	71.0	-	-	-	50.0	-	1 294.0
Madagascar	-	-	-	-	-	-	-	-	207.3	-	16.0	-	-	-	-	1 185.0	-	1 490.2
Madagascar	-	-	-	-	-	-	-	-	65.7	-	345.1	80.0	-	-	-	661.0	-	1 224.1
Madagascar	-	-	-	-	-	-	-	-	264.3	-	-	-	-	-	-	31.0	-	1 637.7
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	622.5	-	-
Malta	-	-	-	-	-	-	-	-	753.5	319.0	56.0	-	-	-	-	6.0	-	3 239.1
Mali	-	-	-	-	-	-	-	-	212.3	67.6	-	-	-	-	-	32.0	-	227.1
Mali	-	-	-	-	-	-	-	-	65.7	-	-	-	-	-	-	107.0	-	2 286.0
Mauritania	-	-	-	-	-	-	-	-	62.4	-	-	-	-	-	-	13.0	-	354.7
Mauritius	-	-	-	-	-	-	-	-	275.3	142.2	50.0	-	-	-	-	622.5	-	2 247.4
Mexico	-	-	-	-	-	-	-	-	-	438.9	569.2	13.0	-	-	-	787.5	-	1 867.6
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	243.0	-	280.0
Monaco	-	-	-	-	-	-	-	-	-	465.2	202.0	56.0	-	-	-	11.0	-	1 883.0
Mongolia	-	-	-	-	-	-	-	-	567.6	549.9	106.0	-	-	-	-	1 481.0	-	2 985.0
Morocco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mozambique	-	-	-	-	-	-	-	-	-	768.5	-	6.0	-	-	-	1 986.0	-	2 882.7
Namibia	-	-	-	-	-	-	-	-	-	866.7	135.3	-	-	-	-	3 979.0	-	4 881.7
Nauru	-	-	-	-	-	-	-	-	-	592.9	168.6	16.0	-	-	-	51.5	-	2 084.4
Nepal	-	-	-	-	-	-	-	-	-	22.5	-	-	-	-	-	-	-	128.0
Nicaragua	-	-	-	-	-	-	-	-	-	291.8	-	132.0	-	-	-	4 719.0	-	5 267.8

Table 4 (continued)

Country or area	United Nations	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ECE	ECOSOC	FAO	IAEA	ILO	IMO	ITU	UPU	WHO	WIPO	TOTAL
Netherlands	-	-	39.5	-	-	-	-	-	-	-	-	-	-	-	-	-	39.5
Netherlands Antilles	-	-	108.0	-	-	-	-	-	-	-	-	-	-	-	-	-	108.0
New Caledonia	-	-	80.0	-	-	-	-	-	-	-	-	-	-	-	-	-	80.0
New Zealand	-	-	-	-	-	-	-	-	628.2	130.2	14.0	-	-	-	-	-	47.0
Nicaragua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.5
Niger	-	-	170.5	142.5	58.6	-	-	-	646.6	342.4	72.0	-	-	-	-	-	17.0
Nigeria	-	-	-	-	-	-	-	-	325.5	340.4	27.0	-	-	-	-	-	625.5
Nile	-	-	100.0	-	-	-	-	-	104.2	110.0	-	-	-	-	-	-	1484.9
Oman	-	-	130.0	-	-	-	-	-	621.6	180.0	-	-	-	-	-	-	4016.8
Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57.6
Palestine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	985.7
Panama	-	-	6.0	-	-	-	-	-	270.8	111.6	24.0	-	-	-	-	-	65.0
Papua New Guinea	-	-	142.0	-	-	-	-	-	56.3	119.0	-	-	-	-	-	-	1018.1
Paraguay	-	-	35.0	-	-	-	-	-	194.4	27.0	-	-	-	-	-	-	1347.0
Peru	-	-	60.0	122.0	-	-	-	-	622.0	503.3	162.0	-	-	-	-	-	2542.2
Philippines	-	-	134.0	21.6	-	-	-	-	621.4	270.2	344.0	-	-	-	-	-	1067.6
Poland	-	-	35.0	-	-	-	-	-	246.6	32.0	-	-	-	-	-	-	2989.7
Portugal	-	-	-	-	-	-	-	-	45.2	-	-	-	-	-	-	-	402.6
Puerto Rico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.0
Qatar	-	-	89.0	-	-	-	-	-	-	11.0	-	-	-	-	-	-	84.0
Republic of Korea	-	-	(12.0)	(2.3)	-	-	-	-	-	-	-	-	-	-	-	-	146.7
Republic of Moldova	-	-	119.0	-	-	-	-	-	458.7	409.1	60.0	-	-	-	-	-	1413.5
Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1285.3
Russian Federation	-	-	46.0	27.4	-	-	-	-	420.5	376.7	10.0	-	-	-	-	-	365.5
Rwanda	-	-	30.0	248.0	-	-	-	-	-	128.5	193.0	-	-	-	-	-	950.1
Saint Helena	-	-	67.2	552.8	-	-	-	-	-	260.2	43.0	-	-	-	-	-	1031.0
Saint Lucia	-	-	34.0	-	-	-	-	-	-	-	-	-	-	-	-	-	56.0
Saint Vincent and the Grenadines	-	-	29.0	-	-	-	-	-	-	-	4.0	-	-	-	-	-	26.5
Samoa	-	-	34.8	-	-	-	-	-	-	48.6	80.0	-	-	-	-	-	91.0
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118.9
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1150.9
Senegal	-	-	54.5	222.0	-	-	-	-	448.4	-	-	-	-	-	-	-	1090.0
Serbia and Montenegro	-	-	59.5	25.0	-	-	-	-	-	34.2	34.9	12.0	-	-	-	-	745.6
Seychelles	-	-	-	-	-	-	-	-	639.1	255.4	24.0	-	-	-	-	-	986.9
Saint Tome and Principe	-	-	-	-	-	-	-	-	255.6	103.7	3.0	-	-	-	-	-	255.6
Singapore	-	-	65.0	-	-	-	-	-	-	255.4	22.0	-	-	-	-	-	1139.9
Slovenia	-	-	150.0	26.9	-	-	-	-	545.1	136.6	17.0	-	-	-	-	-	228.7
Slovakia	-	-	52.0	-	-	-	-	-	-	2.3	(2.0)	-	-	-	-	-	35.3
Sierra Leone	-	-	41.0	-	-	-	-	-	131.6	287.9	6.0	-	-	-	-	-	535.9
Solomon Islands	-	-	-	-	-	-	-	-	-	40.6	117.5	4.0	-	-	-	-	213.6
Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	613.0
South Africa	-	-	120.0	148.6	-	-	-	-	-	498.0	-	13.0	-	-	-	-	3388.0
St. Lucia	-	-	185.0	-	-	-	-	-	-	648.7	421.4	72.0	-	-	-	-	3385.6
Sudan	-	-	150.0	43.4	-	-	-	-	-	135.7	778.7	228.0	-	-	-	-	4942.9
Suriname	-	-	118.0	-	-	-	-	-	-	438.1	406.7	84.0	-	-	-	-	4785.2
Switzerland	-	-	150.0	-	-	-	-	-	-	-	-	-	-	-	-	-	621.8
Syrian Arab Republic	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	630.4
Tajikistan	-	-	80.0	126.0	-	-	-	-	-	491.6	1269.3	90.0	-	-	-	-	1570.1
Thailand	-	-	115.5	-	-	-	-	-	328.3	58.7	31.0	-	-	-	-	-	865.6
The former Yugoslav Republic of Macedonia	-	-	114.0	-	-	-	-	-	-	184.1	-	9.0	-	-	-	-	616.5
Togo	-	-	100.9	20.4	-	-	-	-	-	498.9	-	6.0	-	-	-	-	1813.9
Tonga	-	-	-	-	-	-	-	-	-	648.0	-	130.2	22.0	-	-	-	10.0
Tovalu Islands	-	-	-	-	-	-	-	-	-	-	-	62.0	-	-	-	-	56.0
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.0
Trinidad and Tobago	-	-	115.5	-	-	-	-	-	-	-	-	-	-	-	-	-	821.8
Trust Territory of the Pacific Islands	-	-	50.0	-	-	-	-	-	-	-	82.0	-	55.0	-	-	-	443.5
Tunisia	-	-	148.0	-	-	-	-	-	-	-	123.4	-	(1.0)	-	-	-	644.5
Turkey	-	-	25.0	-	-	-	-	-	-	-	348.0	372.6	65.0	-	-	-	322.5
									-	-	221.3	278.0	8.0	-	-	-	-
									-	-	-	-	-	-	-	-	865.6

Table 4 (continued)

Country or area	United Nations	UNCTAD	UNESCO	UNRWA	UNIDO	ECA	ECE	ECLAC	ESCPA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO	WIPO	TOTAL	
Turkmenistan	-	-	-	-	-	-	-	-	-	34.4	-	-	-	-	-	62.0	-	98.4	
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.5	-	26.5	
Tuvalu	-	-	140.0	-	-	-	-	-	-	1 393.6	463.0	480.0	-	-	-	66.5	-	209.5	
Uganda	-	-	175.0	448.4	-	-	-	-	-	739.2	52.0	-	-	-	12.0	1 722.5	-	4 313.5	
Ukraine	-	-	25.0	228.3	-	-	-	-	-	-	-	-	-	-	95.0	-	1 140.5		
United Arab Emirates	-	-	-	-	-	-	-	-	-	89.0	260.0	-	-	-	108.0	-	140.9		
United Republic of Tanzania	-	-	164.0	426.4	-	-	-	-	-	852.6	714.0	94.0	-	-	27.0	1 597.5	-	3 847.5	
United States	-	-	-	-	-	-	-	-	-	268.7	335.0	4.0	-	-	-	52.5	-	58.5	
Uruguay	-	-	80.0	-	-	-	-	-	-	286.2	198.6	105.0	-	-	-	185.0	-	917.7	
Uzbekistan	-	-	92.0	-	-	-	-	-	-	-	77.0	-	-	-	-	135.0	-	738.7	
Venezuela	-	-	108.5	-	-	-	-	-	-	222.6	-	100.0	-	-	-	612.5	-	984.6	
Viet Nam	-	-	151.0	131.9	-	-	-	-	-	223.7	149.5	17.0	-	-	-	1 177.5	-	1 639.6	
West Bank and Gaza	-	-	143.0	-	-	-	-	-	-	1 042.7	474.6	830.0	-	-	-	3 191.5	-	4 974.8	
Yemen	-	-	155.0	-	-	-	-	-	-	483.8	313.5	180.0	-	-	-	680.5	-	1 025.5	
Zambia	-	-	167.0	-	-	-	-	-	-	505.7	130.6	80.0	-	-	-	47.0	-	3 642.8	
Zimbabwe	-	-	144.0	48.5	-	-	-	-	-	487.5	136.5	82.0	-	-	-	1 489.0	-	2 400.8	
Others d/	-	-	78.5	-	-	-	-	-	-	-	63.7	2.0	-	-	-	1 502.0	-	2 256.6	
Total (All countries)	-	-	13 294.0	7 153.3	-	-	-	-	-	53 805.0	34 084.2	8 384.0	-	-	-	2 864.0	-	2 932.3	
Regional Africa	-	-	-	-	-	-	-	-	-	-	53 805.0	34 084.2	8 384.0	-	-	-	2 864.0	-	302 880.4
Regional Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46 941.9	
Regional Asia and the Pacific	-	-	-	-	-	-	-	-	-	1 941.3	2 005.0	10 068.6	2 064.0	-	-	2 114.2	4.0	-	32 866.4
Regional Europe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29 388.0	
Regional Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21 659.0	
International a/	-	-	8 578.6	11 137	807.5	51.7	-	-	-	-	431.9	2 023.6	2 765.0	8025.0	-	72.0	-	23 810.5	46 383.7
Global f/	-	-	-	-	-	-	-	-	-	-	589.9	860.3	-	-	-	3 313.2	-	6 989.1	
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	376.5	-	376.5	
Total (Intercountry)	-	-	8 578.6	11 137	807.5	2 644.9	16 036.0	3 675.2	1 036.7	2 391.2	1 947.3	7 464.0	32 532.1	9 916.0	6 855.0	7 373.5	517.0	23 910.5	215 687.7
<b>GRAND TOTAL</b>	<b>8 578.6</b>	<b>11 137</b>	<b>13 801.4</b>	<b>9 800.2</b>	<b>16 036.0</b>	<b>3 675.2</b>	<b>1 036.7</b>	<b>2 391.2</b>	<b>1 947.3</b>	<b>61 296.0</b>	<b>68 626.3</b>	<b>18 900.0</b>	<b>6 825.0</b>	<b>7 373.5</b>	<b>1 250.0</b>	<b>73 723.5</b>	<b>23 910.5</b>	<b>518 672</b>	

a/ This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.

b/ The data provided by UNESCO under the regular budget represent expenditures incurred under that organization's participation programme.

Data include support costs.

c/ IAEA, ILO and UNIDO reported their respective amounts under their regular budgets with no further breakdown. Amount under WHO represents expenditure for accession countries, Caucasus countries, Central and Eastern European Countries, Central Asian republics, Eastern Europe, newly independent states, South East Europe and Western Europe.

d/ IMO reported combined expenditure for "interregional" and "global" activities.

e/ WHO reported combined expenditure for "interregional" and "global" activities.

Table 5. Executing organizations: extrabudgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2003  
 (in thousands of dollars)

Country or area	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ESCONA	FAO	IAEA	ICAO	ILO	IMO	ITU	UNU	WFO	WHO	WMO	WTO	TOTAL
Afghanistan	3 261.9	330.2	-	-	-	-	-	2 257.6	-	-	-	-	-	-	-	-	-	-	5 679.4
Albania	-	-	-	-	-	-	-	2 435.5	-	-	-	-	-	-	-	-	-	-	350.2
Angola	-	-	34.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 455.5
Argentina	-	-	-	-	-	-	-	36.8	-	-	-	-	-	-	-	-	-	-	34.9
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.8
Bangladesh	392.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	426.1
Belarus	-	-	-	-	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Bolivia	-	-	-	-	-	-	-	26.0	-	-	-	-	-	-	-	-	-	-	25.0
Bosnia	-	-	-	-	-	-	-	12.7	-	-	-	-	-	-	-	-	-	-	12.7
Burma	-	-	-	-	-	-	-	48.2	-	-	-	-	-	-	-	-	-	-	48.2
Burkina Faso	233.7	-	-	-	-	-	-	-	422.3	-	-	-	-	-	-	-	-	-	695.0
Burundi	-	1 202.6	-	-	-	-	-	3.1	-	-	-	-	-	-	-	-	-	-	1 205.7
Burton Faso	-	-	-	-	-	-	-	2.8	-	-	-	-	-	-	-	-	-	-	2.8
Burundi	-	-	-	-	-	-	-	445.6	-	-	-	-	-	-	-	-	-	-	445.6
Cambodia	-	-	-	-	-	-	-	298.6	-	489.3	-	-	-	-	-	-	-	-	788.9
Cameroon	-	-	-	-	-	-	-	9.3	-	-	-	-	-	-	-	-	-	-	9.3
Central African Republic	-	-	-	-	-	-	-	16.2	-	-	-	-	-	-	-	-	-	-	16.2
Chad	-	53.7	-	-	-	-	-	34.5	-	-	-	-	-	-	-	-	-	-	88.2
China	-	3.2	-	-	-	-	-	13	-	-	-	-	-	-	-	-	-	-	4.5
Colombia	-	-	-	-	-	-	-	20.0	-	-	-	-	-	-	-	-	-	-	20.0
Congo	40.9	78.7	-	-	-	-	-	31.1	-	-	-	-	-	-	-	-	-	-	31.1
Costa Rica	-	-	-	-	-	-	-	32.1	-	-	-	-	-	-	-	-	-	-	32.1
Cote d'Ivoire	-	132.2	-	-	-	-	-	9.9	-	-	-	-	-	-	-	-	-	-	9.9
Democratic Republic of the Congo	-	-	-	-	-	-	-	475.0	-	-	-	-	-	-	-	-	-	-	407.2
Djibouti	-	-	-	-	-	-	-	1 742.2	-	573.1	-	-	-	-	-	-	-	-	2 315.3
Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.8
Ecuador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.8
Eritrea	-	-	-	-	-	-	-	-	15.6	-	-	-	-	-	-	-	-	-	173.9
Ethiopia	-	-	-	-	-	-	-	173.9	-	22.2	-	121.6	-	-	-	-	-	-	143.8
Fiji	-	-	-	-	-	-	-	7.5	-	-	-	-	-	-	-	-	-	-	7.5
Gabon	-	-	-	-	-	-	-	-	-	172.4	-	-	-	-	-	-	-	-	172.4
Gambia	473.1	-	-	-	-	-	-	29.6	-	-	-	-	-	-	-	-	-	-	478.3
Georgia	-	-	-	-	-	-	-	-	76.3	-	-	-	-	-	-	-	-	-	76.3
Ghana	-	-	-	-	-	-	-	34.3	-	-	-	-	-	-	-	-	-	-	34.3
Guinea	-	-	-	-	-	-	-	25.9	-	-	-	-	-	-	-	-	-	-	25.9
Guinea-Bissau	-	37.7	-	-	-	-	-	6.3	-	-	-	-	-	-	-	-	-	-	44.0
Guyana	-	-	-	-	-	-	-	54.7	-	-	-	-	-	-	-	-	-	-	117.5
Haiti	-	384.7	-	-	-	-	-	11.1	-	-	-	-	-	-	-	-	-	-	385.6
Honduras	-	-	-	-	-	-	-	13.0	-	-	-	-	-	-	-	-	-	-	13.0
India	-	-	-	-	-	-	-	-	23.5	-	-	-	-	-	-	-	-	-	27.0
Indonesia	-	-	-	-	-	-	-	-	27.5	-	-	80.5	-	-	-	-	-	-	88.0
Iraq	(46.4)	-	-	-	-	-	-	30.0	-	-	-	-	-	-	-	-	-	-	(18.4)
Japan	710.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	710.4
Jordan	-	-	-	-	-	-	-	9.9	-	-	2.1	-	-	-	-	-	-	-	12.0
Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.7
Kenya	-	-	-	-	-	-	-	8.5	-	-	-	-	-	-	-	-	-	-	8.5
Lao People's Democratic Republic	-	-	365.1	-	-	-	-	2.0	-	45.4	-	-	-	-	-	-	-	-	404.1
Lebanon	-	7.2	-	-	20.5	-	-	8.5	-	8.5	-	-	-	-	-	-	-	-	45.4
Lesotho	-	-	-	-	-	-	-	-	197.7	-	-	-	-	-	-	-	-	-	197.7
Liberia	-	-	-	-	-	-	-	-	4.6	-	-	-	-	-	-	-	-	-	4.6
Lithuania	-	-	-	-	-	-	-	-	-	129.7	-	-	-	-	-	-	-	-	129.7
Madagascar	-	-	-	-	-	-	-	-	15.6	-	-	-	-	-	-	-	-	-	15.6
Malawi	-	-	-	-	-	-	-	-	24.3	-	-	-	-	-	-	-	-	-	24.3
Mali	-	-	-	-	-	-	-	51.6	-	-	2.7	-	-	-	-	-	-	51.6	
Mauritania	-	-	-	-	52.6	-	-	-	-	-	14.6	-	-	-	-	-	-	-	55.3
Mexico	-	-	1 072.9	-	-	-	-	-	62.2	-	-	-	-	-	-	-	-	-	1 135.1
Morocco	-	-	-	-	-	-	-	-	689.9	-	-	-	-	-	-	-	-	-	702.9
Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Namibia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Niger	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oman	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Peru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 5 (continued)

Country or area	UNCHS	UNCTAD	UNESCO	UNDO	UNRWA	ECA	ESOWA	FAO	IAEA	ICAO	ILO	IMO	ITC	TU	UPI	WIPO	WMO	WTO	TOTAL	
Republic of Moldova	-	6.5	7.0	-	-	-	-	26.6	-	-	-	-	-	-	-	-	-	-	26.6	
Romania	-	147.4	-	-	-	-	-	45.1	-	-	-	-	-	-	-	-	-	-	135.5	
Rwanda	-	-	-	-	-	-	-	17.3	-	-	-	-	-	-	-	-	-	-	192.6	
Saint Kitts and Nevis	-	-	-	-	-	-	-	14.5	-	-	-	-	-	-	-	-	-	-	11.3	
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.5	
Samoa	-	-	-	-	-	-	-	20.7	-	-	-	-	-	-	-	-	-	-	22.7	
San Tome and Principe	-	-	-	-	-	-	-	0.1	-	-	-	-	-	-	-	-	-	-	0.1	
Senegal	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.1	
Serbia and Montenegro	1,286.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,286.4	
Sherpa Leone	-	89.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89.4	
Somalia	514.2	-	1,034.2	-	-	-	-	982.4	-	-	-	-	-	-	-	-	-	-	2,500.0	
Sri Lanka	-	-	-	-	-	-	-	870.5	-	-	-	-	-	-	-	-	-	-	870.5	
Sudan	26.6	-	-	-	-	-	-	224.8	-	-	-	-	-	-	-	-	-	-	224.8	
Swaziland	-	-	-	-	-	-	-	40.0	-	-	-	-	-	-	-	-	-	-	40.0	
System Arab Republic	-	-	-	-	-	-	-	28.6	-	-	-	-	-	-	-	-	-	-	28.6	
Tajikistan	-	-	-	-	-	-	-	50.9	-	-	-	-	-	-	-	-	-	-	50.9	
Thailand	-	-	-	-	-	-	-	18.0	-	-	-	-	-	-	-	-	-	-	18.0	
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	30.4	-	-	-	-	-	-	-	-	-	-	30.4	
Timor-Leste	-	-	-	-	-	-	-	68.2	-	-	-	-	-	-	-	-	-	-	68.2	
Togo	-	-	-	-	-	-	-	23.6	-	-	-	-	-	-	-	-	-	-	23.6	
Tonga	-	-	-	-	-	-	-	17.3	-	-	-	-	-	-	-	-	-	-	17.3	
Trinidad and Tobago	-	-	-	-	-	-	-	5.1	-	-	-	-	-	-	-	-	-	-	5.1	
Tunisia	49.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49.7	
Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.6	
Uganda	-	-	-	-	-	-	-	15.0	-	-	-	-	-	-	-	-	-	-	15.0	
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.2	
United Republic of Tanzania	-	-	-	-	-	-	-	115.6	-	-	-	-	-	-	-	-	-	-	115.6	
Uruguay	-	-	-	-	-	-	-	26.1	-	-	-	-	-	-	-	-	-	-	26.1	
Uzbekistan	-	32.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32.1	
Venezuela	-	-	-	-	-	-	-	1.7	-	-	-	-	-	-	-	-	-	-	1.7	
Viet Nam	-	-	-	-	-	-	-	23.1	-	-	-	-	-	-	-	-	-	-	23.1	
West Bank and Gaza	267.9	-	-	-	-	-	-	64.7	-	-	-	-	-	-	-	-	-	-	431.6	
Yemen	59	-	-	-	-	-	-	15.7	-	-	-	-	-	-	-	-	-	-	59	
Zimbabwe	-	-	-	-	-	-	-	22.1	-	-	-	-	-	-	-	-	-	-	22.1	
Other <sup>b</sup>	-	-	-	-	-	-	-	2,494.0	-	-	-	-	-	-	-	-	-	-	2,494.0	
Total (All countries)	5,791.0	1,043.1	6,423.2	20.5	-	-	-	15,084.6	-	11,600.1	1,825.2	192.0	31.0	245.5	6.0	-	-	63.6	-	42,300.5
Regional Africa	(856.7)	50.5	251.2	4,387.7	380.1	-	1,780.4	3.5	151.0	24.2	-	340.2	-	40.0	-	(75.7)	-	-	5,945.4	
Regional Arab States	-	290.7	413,375.8	-	247.3	-	32.8	-	95.9	-	-	-	-	-	-	-	-	-	414,072.6	
Regional Asia and the Pacific	-	12.6	85.1	175.5	-	3,980.0	-	274.4	3.0	255.0	153.7	16.0	-	-	-	-	-	-	4,861.1	
Regional Europe	-	337.7	10.5	-	-	-	-	448.2	0.2	-	43.5	36.0	-	-	-	-	-	-	1,130.1	
Regional Latin America and the Caribbean	140.4	0.9	48.7	-	-	-	-	132.4	-	74.7	24.7	1.0	-	-	-	-	-	-	488.6	
International <sup>c</sup>	-	184.0	1,089.9	(9.2)	-	-	-	17,142.0	3.2	-	127.0	57.4	-	-	-	-	-	-	19,275.5	
Global	(54.7)	-	492.5	-	-	-	-	3,975.7	-	74.7	-	346.2	-	-	-	-	-	-	533.8	
Other <sup>d</sup>	-	248.0	2,575.6	4,310.5	413,375.8	90.1	247.3	27,503	6.9	568.4	222.5	361.0	57.4	863.6	187.0	268.9	574.5	553.1	451,265.9	
Total (Intracountry)	(771.0)	248.0	2,575.6	4,310.5	413,375.8	90.1	247.3	27,503	6.9	568.4	222.5	361.0	57.4	863.6	187.0	268.9	574.5	553.1	451,265.9	
<b>GRAND TOTAL</b>	<b>5,020.0</b>	<b>1,291.1</b>	<b>6,989.0</b>	<b>4,338.9</b>	<b>413,375.8</b>	<b>90.1</b>	<b>247.3</b>	<b>42,574.9</b>	<b>6.9</b>	<b>12,228.6</b>	<b>2,047.7</b>	<b>573.0</b>	<b>91.2</b>	<b>1,129.1</b>	<b>192.0</b>	<b>268.9</b>	<b>630.1</b>	<b>533.8</b>	<b>452,674</b>	

a/ This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 (UNFPA+WFP+UNICEF+UNDPI).

b/ ICAO reported this amount for expenditure in the "East African Communities".

c/ IMO reported combined expenditure for Intergovernmental and Global activities.

d/ ICAO and WIPO reported these expenditures under "Other" with no further breakdown.

**Table 6. Executing organizations: extrabudgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 2003/4**  
*(in thousands of dollars)*

Table 6 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNDO	ECA	ECE	ESCAP	FAO	IAEA	ICAO	ILIO	IMO	WHO	WIPO	WMO	WTO	TOTAL
Timor-Leste	-	560.6	178.0	1055.2	-	-	-	-	-	14.7	-	-	-	-	-	-	-	18 783.6
Togo (Islamic Republic of)	-	10.5	713.2	61.9	-	-	-	-	888.7	-	151.6	-	-	3 220.0	-	-	-	6 442.1
Tunisia	-	527	13.9	-	-	5 495.1	-	-	-	932.2	-	17.9	-	6 981.5	-	-	-	91.6
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13 416.7
Turkey	-	-	-	-	-	-	-	-	-	190.7	-	-	-	-	-	-	-	-
Uganda	-	-	-	-	-	-	-	-	-	153.4	-	-	-	-	-	-	-	-
Ukraine	-	25.0	-	-	-	11.9	-	-	-	102.2	174.0	-	-	2 765.8	-	-	-	3 733.9
Ukraine	0.2	-	-	-	-	28.0	403.9	-	-	60.9	-	51.4	-	436.5	5.6	-	-	987.5
Kazakhstan	-	-	-	-	-	275.2	-	-	-	-	1.0	-	-	-	-	31.5	-	-
Kiribati	-	3.1	32.5	67.2	-	-	-	-	31.0	-	152.8	-	-	1 479.5	(100.3)	-	-	1 665.6
Kosovo	-	52.0	-	-	-	16.0	-	-	-	-	161.0	-	-	-	-	-	-	52.0
Kuwait	-	-	-	-	-	58.7	54.6	-	-	-	-	-	6.3	-	107.0	-	-	16.0
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	208.5
Lao People's Democratic Republic	70.8	-	-	242.3	238.0	-	-	-	567.5	-	624.5	-	-	-	-	-	-	2 274.6
Latvia	-	-	241.9	244.6	-	-	-	-	-	177.1	-	-	-	-	-	-	-	-
Lebanon	-	-	34.0	-	-	-	-	-	-	161.0	-	-	-	-	-	-	-	1 383.1
Lesotho	-	-	20.0	-	-	-	-	-	86.0	-	-	-	-	-	-	-	-	142.0
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	418.5
Liberian Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.3
Lithuania	-	-	(3.7)	-	-	-	-	-	-	76.5	-	-	-	-	-	-	-	78.6
Madagascar	-	16.7	(0.7)	155.9	-	-	-	-	69.3	-	352.2	-	-	-	-	-	-	-
Malawi	-	154.4	40.0	118	-	-	-	-	38.6	-	93	-	-	4 180.0	-	-	-	4 180.4
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.5
Mali	-	-	78.5	24.2	-	-	-	-	(127.8)	-	-	-	-	-	-	-	-	-
Maldives	-	1.1	6.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	987.5
Mauritius Islands	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.0
Mauritania	-	-	40.2	-	-	-	-	-	-	215.5	-	-	-	-	-	-	-	53.0
Mauritius	-	-	2.2	-	-	-	-	-	-	1.6	-	-	-	-	-	-	-	4.8
Mexico	-	87.5	70.0	-	-	28.7	-	-	17.2	-	274.4	-	-	-	-	-	-	472.4
Micronesia (Federated States of)	-	35.0	-	-	-	-	-	-	13.9	-	284.7	-	104	6.0	94.5	-	-	7.0
Moldova	182.2	-	157.1	-	387.9	-	-	-	274.0	22.9	489.9	-	64.1	-	260	(0.0)	-	826.7
Morocco	-	144.6	-	361.6	538.6	-	-	-	2 780.0	-	163.3	-	71.6	-	486.0	-	-	2 429.9
Mozambique	-	77.0	-	-	-	-	-	-	-	-	-	-	-	-	1 139.5	-	-	1 217.3
Namibia	-	62.4	-	70.6	-	-	-	-	80.0	-	-	-	-	-	82.0	-	-	297.0
Nauru	-	0.3	-	87.5	36.6	-	-	-	-	131.7	-	6.0	-	16.0	-	-	-	16.0
Nepal	-	(1.5)	-	20.5	280.9	-	7.1	-	388.1	-	749.0	-	-	1 401.5	-	-	-	4 491.2
Niger	-	-	105.6	-	-	-	-	-	507.7	-	-	55.2	-	-	-	-	-	1 589.5
Nigeria	102.6	-	-	723.4	48.4	-	-	-	-	983.0	-	-	-	-	-	-	-	925.9
Norway	-	-	-	45.0	-	-	-	-	-	-	673.0	-	-	-	-	-	-	11 228.3
Oilman	-	459.9	37.5	-	-	-	-	-	40.3	28.3	-	1 837.2	-	-	6 600.0	-	-	8 903.2
Pakistan	-	-	47.0	-	18.0	-	-	-	-	-	-	-	-	-	-	-	-	47.0
Palestine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
People's New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Peru	50.6	-	-	75.2	41.0	-	-	13.4	-	1 375.4	55.1	(6.0)	209.2	-	-	90.5	-	-
Philippines	-	-	-	-	-	-	-	-	-	1 222.4	1.0	-	875.1	-	-	-	-	-
Poland	-	-	-	-	-	-	-	-	-	22.4	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-	-	10.1	-	-	-	-	-	-	-	-
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	362.6
Republique of Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Moldova	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 025.3
Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.3
Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	435.6
Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 306.6
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	799.9
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.6
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Singapore	-	9.5	-	-	-	2.4	-	-	-	-	-	-	-	-	229.5	-	-	253.1
Sri Lanka and Montenegro	-	840.5	-	-	-	77.5	321.6	-	-	-	-	-	-	4 167.0	(5.3)	-	-	5 218.3
Sri Lanka and Montenegro	-	-	-	-	-	61.5	-	-	-	-	-	-	-	-	407.5	-	-	3 581.6

Table 6 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECCLAC	ESCPWA	FAO	IAEA	ICAO	ILD	IMO	ITC	UPU	WHO	WIPO	WMO	WTO	TOTAL
Sierra Leone	-	-	-	774	50	-	-	-	-	657.6	-	-	-	-	-	-	1 378.5	-	-	2 313.5	
Slovakia	-	-	-	413.7	-	-	-	-	-	33.0	-	-	-	-	-	-	-	-	-	5.0	
Slovenia	2.7	172.7	-	36.0	386.6	-	-	-	-	626.9	-	187.2	-	-	97.5	-	-	-	-	33.0	
South Africa	-	-	-	-	-	-	-	-	-	(8.2)	-	75.9	-	260	-	478.5	-	80.5	-	2 384.7	
Sri Lanka	-	188.7	-	300.8	635.3	-	-	-	-	145.4	-	-	-	-	-	-	284.1	-	-	1 763.3	
Sudan	-	614.3	-	6.8	2.9	-	-	-	-	4 448.3	2.2	-	-	75.2	-	7.9	-	465.0	-	-	
Suriname	-	-	-	-	-	-	-	-	-	78.9	-	-	-	-	-	2 120.0	-	(0.0)	-	2 490.4	
Swaziland	-	-	-	-	-	-	-	-	-	118.2	-	-	-	-	-	15.0	-	-	-	94.9	
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	285.5	-	-	-	380.7	
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2	-	-	0.2	
Syrian Arab Republic	-	-	-	11.7	13.0	-	-	-	-	1239.1	-	-	-	36.0	-	3.0	-	45.6	-	113.4	
Tajikistan	-	-	-	-	-	-	-	-	-	1534.6	-	1.8	-	-	-	-	245.0	-	-	1 271.3	
Thailand	0.3	-	-	85.3	15.0	-	-	-	-	1387	-	650.5	-	-	-	-	263.0	-	-	1 151.9	
The former Yugoslav Republic of Macedonia	-	-	-	14.3	25.3	-	-	-	-	610.2	1.0	-	-	-	-	-	306.0	-	-	964.8	
Timor-Leste	(4.6)	-	-	86.4	-	-	-	-	-	50	-	-	-	272.2	-	-	-	110.5	-	470.2	
Togo	-	-	-	10.0	-	-	-	-	-	50	-	-	-	88.2	-	2.0	-	274.0	-	372.2	
Trinidad and Tobago	-	-	-	295.3	561.0	-	-	-	-	1785.9	-	-	-	85	-	-	-	240.0	-	-	
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 649.3	
Turkey	-	-	-	39.3	33.6	-	-	-	-	59.2	-	-	-	289.8	-	-	-	43.5	-	462.2	
Turkmenistan	-	-	-	120.0	670.3	-	-	-	-	60.1	-	659.4	-	-	6.8	16.0	1 157.0	-	20.0	-	
Uganda	-	-	-	108.7	20.8	-	-	-	-	-	-	789.1	-	-	-	406.5	-	-	2 860.6		
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 782.7	
United Republic of Tanzania	0.2	-	154.2	-	178.0	476.6	-	-	-	517.6	-	-	-	1 112.1	-	73.0	-	1 887.0	-	-	
United States	-	-	-	28.5	-	-	-	-	-	52.5	-	-	-	50.0	-	-	-	-	-	50.0	
Uruguay	-	-	-	328.9	48.4	-	-	-	-	-	-	-	1.7	-	-	-	-	23.0	-	157.6	
Uzbekistan	-	-	-	47.6	-	-	-	-	-	-	-	-	4.4	-	-	-	187.5	-	-	569.1	
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.0)	-	-	-	46.6	
Venezuela	-	-	28.6	-	325.2	-	(0.4)	-	-	683.4	86.6	34.6	-	-	-	-	-	18.5	12.7	-	
Viет Nam	63.9	2.6	-	-	675.7	5.9	-	-	-	156.5	-	1 034.6	-	-	-	-	622.5	-	-	59.4	
West Bank and Gaza	67.5	5.9	-	-	-	153.4	-	-	-	(32.7)	-	-	-	779.5	-	-	-	10.0	-	3 526.4	
Yemen	-	-	-	106.2	-	88.0	2.5	(2.7)	-	-	2 448.9	-	-	224.9	-	-	-	223.0	-	1 627.1	
Zambia	-	-	-	-	55.3	207.6	-	-	-	416.5	-	416.5	-	124.3	-	-	-	616.0	-	3 761.6	
Others b	-	-	-	-	-	94.1	-	19.5	-	-	168.7	-	131.8	-	-	-	1 222.5	-	-	2 250.3	
Total (All countries)	1 692.6	5 655.1	1 663.5	33 510.1	19 052.3	-	1 682.8	-	75 791.3	2 383.2	1 568.0	39 115.9	2 002.0	1 865.3	104.0	108 080.0	6 373.8	2 267.2	-	303 134.1	
Regional Africa	1 356.1	777.3	253.4	5 007.6	1 194.7	5 028.6	-	-	-	6 106.4	706.5	114.2	12 380.2	-	-	2 298.0	176.0	55 002.5	-	62 460.7	
Regional Arab States	104.8	-	320.8	800.1	87.1	2 507.7	326.6	-	-	112.3	785.1	92.4	-	-	-	12.0	13 625.0	-	-	17 30.9	
Regional Asia and the Pacific	-	-	-	-	-	3 222.8	305.8	-	-	563.3	510.6	759.1	6 198.6	-	297.2	55.0	19 850.0	-	-	7.3	
Regional Europe	-	-	-	-	-	4 046.3	435.6	-	-	6 864.3	1 043.5	984.3	1 585.6	-	86.7	43.0	14 210.0	-	-	30 985.4	
Regional Latin America and the Caribbean	716.1	-	80.2	203.3	1 573.8	-	685.1	-	5 083.6	-	2 487.6	398.8	170.6	11 523.3	-	267.0	92.0	3 175.5	-	26 737.6	
International d	24 214.2	-	10 402.6	16 948.1	-	282.4	-	-	-	31 808.1	1 198.8	96.1	34 813.9	-	13 538.3	-	-	8.5	-	13 054.8	
Global g	1 698.5	6 758.0	-	24 545.2	10 331.2	-	-	-	-	8 460.8	23.4	-	-	-	-	-	-	1 909.8	-	10 521.3	
Other h	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53 985.5	-	8.0		
Total (Intercountry)	28 941.5	8 504.6	11 678.5	58 070.9	13 773.0	5 028.6	6 864.3	5 083.6	112.3	54 029.5	2 048.6	172.6	-	17 284.1	405.0	159 387.5	-	31 198.2	15.2	443 229.0	
GRAND TOTAL	30 067.1	14 558.8	13 370.0	92 980.0	32 065.3	5 028.6	6 864.3	6 748.4	112.3	129 820.8	5 230.0	2 679.7	108 020.8	2 002.0	19 069.4	508.0	207 467.5	6 373.8	5 453.4	15.2	748 363.1

a/ This table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures, based on contributions from bilateral sources, are specific to the executing and specialized agencies; no other entity in the United Nations system has C1 expenditures.

b/ ECLAC, IAEA, UNIDO and WIPO reported this expenditure under "Others" with no further breakdown.

c/ Central Asian republics, newly independent states and South East Europe.

d/ IMO reported combined expenditure for interregional and global activities.

e/ WHO reported combined expenditure for interregional and global activities.

f/ ICAO reported this amount with no further breakdown.

Table 7. United Nations system: technical cooperation expenditure originating from multilateral sources by country or area, 2003 a/b  
(in thousands of dollars)

Country or area	United Nations Nations	UNHCR	UNDP cl	UNV	UNESCO	UNFPA	UNDO	UNWRA	UNOPS	ECCLAC	ESCAPA	FAO	ILO	IMO	ITU	WFP	WHO	W. BANK/IDA	NGO	HEX	Other gr	TOTAL
Afghanistan	-	424.3	91 935.0	220.0	7.1	4 772.8	76 592.4	-	3 739.9	-	169.0	151.3	-	-	-	162 447	180.0	-	-	-	316 752.1	
America	-	1 095.0	29.0	30.0	1 301.6	56.0	1 204.0	177.	31.6	-	-	1 013.4	-	-	-	211.8	240.0	19 865.0	15 865.0	-	17 886.5	
Angola	-	242.0	37.0	37.0	7 928.2	27.0	32 109.0	367.	40.0	-	514.2	-	-	-	-	36.0	421.3	-	-	-	2 031.9	
Angola	-	39.0	-	-	1 062.4	-	-	-	-	-	-	14 550.8	-	-	-	684.2	2 031.9	-	-	-	192 378.8	
Anguilla and Barbuda	-	-	22.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.0	
Antigua and Barbuda	-	-	154 981.0	25.0	-	671.8	2 217.3	35.8	-	23.0	-	-	-	-	-	-	180 559.7	-	-	-	129 559.7	
Argentina	-	1 711.0	4.0	-	169.2	132.4	(17.2)	-	-	-	-	-	-	-	-	-	137.6	289.3	-	-	112 127.7	
Armenia	-	83.0	-	-	504.7	1 107.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14 810.0	
Armenia	-	5 085.0	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 321.0	
Armenia	-	-	1 091.0	-	36.0	-	18 500.0	35.8	-	(5.0)	-	-	-	-	-	-	-	-	-	-	1 086.5	
Bahrain	-	-	17 867.0	-	120.0	-	1 002.5	4 544.0	-	78.0	-	-	-	-	-	-	24 534.0	-	-	-	100 138.0	
Bangladesh	-	-	1 371.0	-	120.0	-	1 371.0	81.8	-	269.0	-	-	-	-	-	-	-	-	-	-	2 567.8	
Barbados	-	-	1 512.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 561.3	
Bahamas	-	-	1 570.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bahrain	-	-	6 770.0	-	137.0	-	1 890.0	5 702.0	-	13.0	-	-	-	-	-	1.9	2 275.0	-	-	-	16 105.8	
Bahrain	-	-	2 086.0	134.0	-	192.2	2 171.5	-	163.0	-	-	-	-	-	-	-	119.5	623.0	-	-	11 162.0	
Bahrain	-	-	44 753.0	180.0	-	1 902.7	5 933.4	163.1	-	805.0	-	-	-	-	-	-	5 506.4	-	-	-	52 859.0	
Bosnia and Herzegovina	-	-	9 296.0	150.0	20.3	14.2	3 160.7	665.7	-	-	-	-	-	-	-	7 282.8	8.5	-	-	-		
Botswana	-	-	3 793.0	176.0	-	1 085.9	2 367.3	126.7	-	278.0	-	(5.1)	-	-	-	-	3 786.8	-	-	-	8 226.2	
Brazil	-	-	129 050.0	390.0	-	14 046.4	240.9	-	182.7	-	-	-	-	-	-	-	-	-	-	-	148 626.8	
Burkina Faso	-	-	23 148.0	3.0	-	87.7	2 960.9	19.8	-	87.7	-	-	-	-	-	-	-	-	-	-	24 235.9	
Burkina Faso	-	-	7 752.0	42.0	-	506.2	10 292.2	50.0	-	320.0	-	-	-	-	-	-	-	-	-	-	27 291.8	
Burundi	-	-	12 885.0	150.0	567.0	217.3	1 266.3	15 180.0	-	143.2	-	-	(14.0)	-	-	-	4 986.8	3 122.2	-	-	16 856.8	
Burma	-	-	1 466.0	-	1 454.0	-	1 452.0	6 455.4	223.3	-	-	471.9	-	-	-	17 804.6	9.5	-	-	-		
Cameroon	-	10.0	2 210.0	17.0	51.0	662.2	1 000.0	1 500.0	-	376.8	-	-	-	-	-	3.0	2 182.7	-	-	-	12 426.5	
Cambodia	-	-	6 241.0	150.0	65.0	162.0	1 000.0	150.0	-	-	-	-	-	-	-	-	-	-	-	4 886.5		
Cameroon	-	-	9 560.0	19.0	-	376.8	1 050.0	-	-	-	-	-	-	-	-	-	-	-	-	3 086.0		
Cambodia	-	-	41.0	-	-	1 402.7	2 980.9	193.8	-	193.0	-	-	-	-	-	-	-	-	-	4.0		
Central African Republic	-	-	2 455.0	11.0	(1.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 033.7		
Chad	-	-	1 930.0	-	2 892.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 441.0	
Chile	-	-	8 485.0	73.0	-	1 126.6	8 772.3	233.8	-	153.1	-	-	-	-	-	6 619.7	-	-	-	22 814.2		
China	-	-	42 305.0	14.0	1 041.0	183.6	1 742.0	17 452.8	11 379.5	150.0	-	-	-	-	-	12 269.5	88.5	-	-	1 043.8		
China	-	-	40 151.0	10.0	-	246.8	2 477.0	2 364.6	-	20.0	-	300.5	-	27.0	-	12 182.6	21.2	-	-	154 224.5		
China	-	-	145 882.0	154.0	-	1 971.8	4 197.0	2.8	-	-	-	-	-	-	-	-	-	-	-	-	1 370.0	
Commonwealth of Independent States	-	-	-	-	-	(0.8)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 610.0	
Comoros	-	-	566.0	14.0	-	104.2	91.1	-	-	-	-	-	-	-	-	5 612.6	-	-	-	14 081.3		
Comoros	-	-	63.0	-	2 892.0	10.0	-	448.6	3 494.4	200.4	-	9.8	-	-	-	20.0	-	-	-	45.0	-	
Congo (Brazzaville)	-	-	1 750.0	-	-	260.2	682.7	-	-	-	-	-	-	-	-	-	-	-	-	183.3		
Congo (Brazzaville)	-	-	-	-	4 870.0	-	(16.4)	503.4	311.8	10.0	-	-	-	-	-	17 923.6	-	-	-	3 780.1		
Congo (Kinshasa)	-	-	7 700.0	73.0	-	216.5	3 817.0	-	-	-	-	-	-	-	-	278.0	1 960.4	-	-	32 785.3		
Congo (Kinshasa)	-	-	7 634.0	-	-	12.0	1 488.1	46.6	-	3 18.0	-	-	-	-	-	2 134.1	-	-	-	3 554.0		
Congo (Kinshasa)	-	-	9 450.0	-	-	-	-	1 99.5	-	-	-	-	-	-	-	-	-	16.0	314.0	-		
Congo (Kinshasa)	-	-	2 650.0	32.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 615.0		
Democratic People's Republic of Korea	-	-	1 830.0	5.0	-	554.2	7 474.1	3 850.3	95.0	-	-	-	-	-	45.4	112 299.3	-	-	-	118 531.3		
Democratic Republic of the Congo	-	-	12 346.0	12.0	863.0	36 354.2	291.0	-	-	-	55.5	485.0	(4.6)	-	-	85 204.8	-	-	-	62 310.0		
Dominican Republic	-	-	37.0	8.0	100.0	184.4	802.9	175.7	-	-	-	-	-	-	-	4 020.4	53.0	-	-	40 620.0		
Dominican Republic	-	-	61.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115.4	1 800.1	-		
Dominican Republic	-	-	4 398.0	90.0	-	38.0	2 480.2	13.8	-	-	-	-	-	-	-	-	-	69.0	205.5	-		
Ecuador	-	-	19 586.0	26.0	50.0	5.3	308.4	3 653.5	-	-	-	3 030.5	-	-	-	900.4	4 020.8	-	-	28 567.3		
Ecuador	-	-	19 586.0	26.0	50.0	135.3	12 088.0	44.0	-	128.4	-	-	-	-	-	83.0	4 061.1	-	-	38 410.2		
Egypt	-	-	29 250.0	15.0	-	28.0	88.8	353.0	-	-	5.0	-	-	-	-	8.2	395.2	-	-	2 485.4		
Egyptian Gauernier	-	-	7 532.0	2.0	-	32.3	1 019.9	-	-	-	-	-	-	-	-	67 871.5	-	-	-	62 948.7		
Egyptian Gauernier	-	-	10 542.0	14.0	-	749.3	10 817.3	9.0	-	-	-	-	-	-	-	-	-	-	-	1 313.5		
Eritrea	-	-	56.0	-	-	26.0	9.1	1 145.0	-	-	-	-	-	-	-	-	-	-	-	41.0		
Eritrea	-	-	15 131.0	120.0	-	46.0	49 562.1	182.4	-	-	-	-	-	-	-	-	-	-	-	115.4		
Eritrea	-	-	19 187.0	55.0	-	-	-	-	-	-	-	-	-	-	-	-	-	69.0	205.5	-		
Eritrea	-	-	40.0	-	-	14.0	960.7	156.4	2.0	-	-	-	-	-	-	-	-	30.5	143.1	-		
Eritrea	-	-	2 770.0	154.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 525.3		
Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 652.7	-	-	-	16 029.0		
Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 628.3	-	-	-	26 501.0		
Greece	-	-	1 098.0	111.0	-	1 978.5	9 962.3	89.0	-	-	-	-	-	-	-	-	-	-	-	8 204.6		
Greece	-	-	44 010.0	286.0	92.0	1 041.2	17 492.2	95 592.3	129.3	-	-	-	-	-	-	-	3 321.6	69.0	-	-	6 202.5	
Greece	-	-	18 000.0	186.0	20.0	51.1	4 902.6	1 177.0	-	-	-	-	-	-	-	-	1 987.8	6 288.7	-	-	34 578.3	
Greece	-	-	1 527.0	85.0	-	1 442.2	7 568.4	560.0	-	-	-	-	-	-	-	-	-	70 422.0	-	-		
Greece	-	-	1 528.0	225.0	-	56.0	2 351.8	2 351.8	-	-	-	-	-	-	-	-	-	32 342.8	-	-		
Greece	-	-	1 529.0	235.0	-	52.0	51.6	51.6	-	-	-	-	-	-	-	-	-	-	-	1 483.4		
Greece	-	-	1 530.0	33.0	-	51.4	842.2	842.2	-	-	-	-	-	-	-	-	-	-	-	4 952.1		
Haiti	-	-	7 740.0	35.0	34.2	862.7	3 619.8	1 976.3	89.0	-	-	-	-	-	-	-	-	3 108.5	11 735.3	-		
Honduras	-	-	1 08 518.0	102.0	-	646.6	1 976.6	1 976.3	1 976.3	-	-	-	-	-	-	-	-	-	-	2 142.0		
Honduras	-	-	1 08 51																			

Table 7 (continued)

Table 7 (continued)

Country or area	United Nations	UNDP	UNV	UNESCO	UNFPA	UNHCR	UNOPS	UNRWA	UNIDO	UNICEF	ECA/C	ESWHA	FAO	ILO	IMO	ITU	WFP	WHO	WBANK/IDA	NGO*	NEC	Other	Total		
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 922.0		
United Democratic Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90 918.3		
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	228.5		
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 188.3		
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 518.0		
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0		
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.0		
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 922.0		
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 922.0		
Others of Unspecified U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 448.1		
Total (All countries)	5 800.2	83.1	1 887 777.1	12 803.0	62 264.6	112 028.4	1 133 747.4	40 533.2	-	87 572.6	-	-	111 352.2	10 977.4	1 081.2	-	4 511.6	32 13 184.3	4 861.0	22.0	36 977.7	254 859.1	(27.3)	6 980 818.0	
Regional Africa	0.8	24.7	30 844.3	155.0	741.7	4 068.4	12 873.9	287.0	-	8 086.0	-	-	47.7	59.4	529.4	23.0	2 056.2	2 047.5	-	3 256.4	2 781.0	75.0	66 154.2		
Regional Asia and the Pacific	-	-	6 898.2	-	47.3	1 879.3	3 729.9	-	647.0	371.0	-	475.0	53.6	-	53.6	-	52.6	239.0	-	4 735.5	2 030.0	-	6 151.9		
Regional Latin America and the Caribbean	-	-	15.4	15 92.1	185.0	1 210.1	6 422.7	152.0	-	573.5	573.5	-	-	-	-	-	10 365.0	90.0	10.0	4 735.4	3 610.0	4 491.3	4 491.3		
Global N	-	-	17 925.8	12.0	573.5	2 856.3	214.2	-	573.5	573.5	-	-	-	-	-	-	1 729.2	0.4	-	277.3	277.3	-	25 067.2		
Global N - Total (Insecurity)	-	-	45.0	85.7	718.0	3 218.6	-	-	-	-	-	1 689.1	-	-	-	-	-	-	-	-	-	-	28 893.3		
GCCC V	-	-	359.5	21.8	50 184.0	4 411.0	3 803.4	48 644.6	-	8 537.0	-	-	1 001.6	53.1	-	541.3	-	257.0	851.0	618.0	3 335.9	40 351.2	517 987.4		
Others of Global N	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	433 154.8		
Grand Total	8 185.7	8 185.7	1 143.5	2 045 345.2	18 811.0	72 297.7	145 574.6	1 200 267.4	44 027.8	847.0	133 807.6	843.2	475.0	13 114.1	10 866.8	2 874.0	1 079.0	5 075.3	3275 319.0	11 184.5	686.0	57 099.9	267 633.3	7 888.9	7 416 074.8

a/ This table gives a detailed breakdown of total B1 expenditures as given in table 3 of this annex.

b/ Expenditures do not include overhead paid to executing agencies.

c/ Includes INSO, UNCOF and UNIFEM.

d/ This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column.

e/ UNDO and WFP reported this amount with no further breakdown.

f/ UNICEF reported this amount with no further breakdown.

g/ IOM reported combined expenditure for Interregional and Global activities.

h/ WHO reported expenditure for Interregional and Global activities.

i/ The amount under UNDP represents expenditure for government cash counterpart contribution.

**Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 2003**  
*(In thousands of dollars)*

Country or area	Agency regular budgets a)	Agency extra-budgetary b)	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c)	UNDP central funds d)	UNDP-administered funds e)	Total UNDP	GRAND TOTAL
Afghanistan	4 053.4	34 585.9	4 688.5	43 367.8	6 015.3	78 292.4	140 749.7	30 001.0	60 945.0	90 946.0	359 371.2
Albania	460.5	1 511.8	600.5	2 572.8	384.6	3 134.1	3 013.4	3 177.0	7 364.0	16 419.0	20 375.8
Algeria	2 150.6	589.8	141.7	2 882.0	776.9	2 404.9	11 619.0	2 453.0	2 400.0	2 693.0	21 950.7
Angola	3 416.4	12 953.7	3 715.1	20 085.1	1 973.7	32 109.0	148 550.8	5 567.0	3 685.0	9 232.0	39.0
Anguilla	-	-	-	-	-	-	-	380.0	-	390.0	390.0
Antigua and Barbuda	286.3	-	-	296.3	-	-	-	22.0	10.0	32.0	328.3
Argentina	2 198.1	2 394.3	1 955.2	6 547.5	187.7	2 237.3	1 037.4	134 447.0	2 330.0	136 777.0	145 749.5
Azerbaijan	2 062.1	1 214.6	-	3 276.7	375.0	1 037.4	7 279.3	1 534.0	725.0	2 259.0	14 227.5
Amenia	-	-	18.7	18.7	-	-	-	1 160.0	-	116.0	134.7
Aruba	-	-	9.9	9.9	-	-	-	-	-	-	9.9
Australia	-	-	-	-	-	-	-	-	-	-	-
Austria	286.3	-	163.1	1.9	164.9	-	-	-	-	-	164.9
Azerbaijan	538.8	87.0	27.0	652.8	571.7	1 107.7	6 588.6	4 116.0	2 225.0	6 341.0	15 271.8
Bahamas	535.8	-	2.3	538.1	-	-	-	-	-	-	538.1
Bahrain	260.0	35.4	26.0	321.4	-	-	-	1 091.0	(5.0)	1 086.0	1 407.4
Bangladesh	7 535.8	7 093.2	2 297.8	16 226.8	22 313.5	35 650.4	24 434.0	17 455.0	1 124.0	18 539.0	117 863.8
Barbados	259.1	1.0	151.0	411.1	-	-	-	38.0	95.0	134.0	545.1
Benin	488.0	484.4	15.5	987.9	176.9	844.0	-	1317.0	415.0	1 732.0	3 740.8
Belarus	20.0	55.5	-	75.5	-	-	-	-	-	-	75.5
Belgium	256.4	30.9	-	287.3	58.3	612.9	-	52.0	1 838.0	1 880.0	2 848.6
Belize	1 803.8	778.7	253.3	2 635.8	1 687.5	5 170.2	2 575.0	4 802.0	1 872.0	6 674.0	18 942.5
Benin	-	-	-	-	-	-	-	-	-	-	-
Bhutan	1 736.8	223.1	101.7	2 061.6	878.9	2 171.5	5 007.9	1 616.0	1 521.0	3 137.0	12 256.9
Bolivia	1 989.7	4 209.1	625.6	6 824.4	2 213.2	5 933.4	7 262.6	44 753.0	1 690.0	46 443.0	68 676.6
Bosnia and Herzegovina	370.0	2 385.8	14.5	2 770.3	346.8	3 180.7	-	7513.0	3 306.0	10 819.0	17 116.8
Botswana	1 565.5	191.5	157.9	2 331.0	1 750.9	2 247.3	-	3 560.0	2 290.0	5 850.0	12 159.2
Brazil	3 891.3	4 683.3	101 780.0	110 284.6	649.8	14 046.4	-	127 418.0	5 834.0	133 272.0	258 222.8
British Virgin Islands	77.0	-	-	77.0	-	-	-	-	-	-	77.0
Brunel Darussalam	10.5	-	-	10.5	-	-	-	-	-	-	10.5
Bulgaria	1 422.3	198.9	71.5	1 692.7	186.9	-	-	23 325.0	724.0	24 049.0	25 928.6
Burkina Faso	2 936.7	2 173.0	1 013.0	6 122.7	1 715.2	10 128.2	5 053.5	6 591.0	3 773.0	10 384.0	33 384.5
Burundi	1 809.4	3 574.6	297.1	5 881.1	1 208.7	14 160.2	45 886.8	12 399.0	985.0	13 354.0	80 270.8
Cambodia	2 557.1	9 973.2	1 436.4	13 986.7	3 789.3	14 942.1	17 604.8	16 118.0	15 196.0	31 314.0	81 617.0
Cameroun	2 398.2	485.5	587.5	3 411.2	2 396.4	4 450.4	2 752.7	2 082.0	489.0	2 571.0	15 641.7
Canada	4.5	122.7	-	127.2	-	-	-	-	-	-	127.2
Cape Verde	1 566.8	210.4	189.2	1 986.4	520.7	1 098.0	2 064.8	587.0	625.0	1 212.0	6 851.9
Caribbean Islands	1 603.5	2 028.4	10.5	3 642.4	380.0	1 850.9	-	656.0	208.0	864.0	6 737.4
Cayman Islands	-	-	-	-	-	-	-	41.0	-	41.0	41.0
Central African Republic	2 087.7	432.9	23.0	2 543.6	2 148.2	2 980.9	2 994.8	2 994.0	(256.0)	2 076.0	13 383.5
Central America	-	165.3	-	165.3	-	-	-	130.0	281.0	411.0	576.3
Central and Eastern European countries	911.5	-	1 941.5	2 863.0	-	-	-	-	-	-	2 853.0
Chad	2 249.4	506.4	418.6	3 114.4	1 884.3	6 722.3	6 019.7	6 996.0	1 058.0	7 754.0	25 554.7
Chile	1 683.4	938.7	245.6	2 877.7	90.8	871.2	-	24 406.0	2 454.0	26 860.0	30 599.7
China	6 798.3	15 471.7	2 178.5	24 449.5	4 866.7	17 424.9	12 269.5	40 510.0	19 832.0	59 983.0	119 993.7
Colombia	2 065.3	2 282.0	1 073.2	5 420.5	4 161.3	4 157.8	2 162.6	145 579.0	1 806.0	147 485.0	159 642.1
Commonwealth of Independent States	19.0	-	-	19.0	(0.8)	-	-	-	-	-	18.2
Comoros	1 695.7	134.8	51.0	1 881.5	907.2	911.1	-	569.0	1 431.0	2 000.0	5 699.8
Congo	2 253.6	640.2	881.3	3 775.1	657.0	3 494.4	5 012.6	2 929.0	2 158.0	4 687.0	17 926.2
Cook Islands	349.0	-	-	349.0	-	-	-	74.0	45.0	119.0	468.0
Costa Rica	1 270.4	763.9	49.4	2 083.7	311.4	662.7	-	1 548.0	1 218.0	5 823.9	5 823.9
Côte d'Ivoire	1 931.0	1 249.8	303.6	3 494.4	1 067.0	7 903.8	17 953.6	4 958.0	994.0	5 852.0	36 260.8
Croatia	934.9	334.7	72.4	1 342.0	-	216.5	-	706.0	3 920.0	4 626.0	6 184.5

Table 8 (continued)

Country or area	Agency regular budgets M	Agency extra-budgetary M	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP central funds M	UNDP-administered funds M	Total UNDP	GRAND TOTAL
Cuba	1 896.3	622.0	8.2	2 526.4	507.2	1 468.1	2 734.1	7 030.0	3 918.0	10 921.0	18 156.9
Cyprus	167.5	6.0	6.3	179.7	-	-	-	9 153.0	4 609.0	13 762.0	13 941.7
Czech Republic	755.7	158.0	9.6	923.3	-	-	-	208.0	384.0	572.0	1 485.3
Democratic People's Republic of Korea	1 841.0	5 864.1	944.6	8 649.7	595.2	7 476.1	102 289.3	17 97.0	461.0	2 258.0	121 278.3
Democratic Republic of the Congo	3 174.1	14 042.7	6 412.5	23 628.3	3 166.6	36 344.2	65 204.8	11 921.0	887.0	12 814.0	141 168.8
Denmark	30.0	135.0	-	165.0	-	-	-	-	-	-	165.0
Djibouti	1 560.5	450.8	131.0	2 172.3	346.6	809.9	4 002.4	332.0	431.0	763.0	8 094.2
Dominica	221.1	59.1	3.3	283.5	-	-	-	61.0	193.0	254.0	537.5
Dominican Republic	985.0	841.6	200.1	2 026.7	573.2	2 499.2	522.8	4 183.0	954.0	5 137.0	10 758.9
Ecuador	1 585.8	773.6	1 234.6	3 604.0	1 284.2	3 835.3	2 061.5	16 502.0	2 905.0	19 407.0	30 192.0
Egypt	3 324.4	2 257.6	1 642.0	7 224.0	1 943.9	12 988.2	4 351.2	15 777.0	3 796.0	19 573.0	46 080.3
El Salvador	1 407.6	1 584.5	208.0	3 200.1	885.9	2 018.8	3 963.5	27 940.0	1 627.0	29 567.0	39 605.4
Equatorial Guinea	1 244.0	138.5	276.6	1 669.1	488.5	1 019.9	752.0	725.0	977.0	4 144.5	95 873.2
Eritrea	2 801.7	2 239.3	185.5	5 226.6	1 568.1	10 817.3	67 674.3	6 454.0	4 113.0	10 587.0	95 873.2
Estonia	497.4	-	215.8	713.2	25.0	-	-	62.0	(6.0)	56.0	794.2
Ethiopia	4 302.4	13 541.8	4 486.0	22 329.2	4 540.8	49 561.1	290 416.4	15 183.0	1 496.0	16 679.0	323 511.5
Fiji	1 704.5	(177.0)	2.0	1 529.5	33.0	-	-	191.0	384.0	881.0	2 143.5
Finland	30.0	108.1	-	108.1	-	-	-	-	-	-	108.1
France	30.0	775.4	-	805.4	-	-	-	-	-	-	805.4
French Guyana	51.5	-	-	51.5	-	-	-	-	-	-	51.5
French Polynesia	27.0	-	-	27.0	-	-	-	-	-	-	27.0
Gabon	1 419.8	358.3	348.9	2 127.0	191.7	980.7	0.8	402.0	127.0	529.0	3 836.1
Gambia	1 937.2	1 032.1	66.5	3 035.6	475.3	1 423.2	3 416.8	2 653.0	558.0	3 211.0	11 561.1
Georgia	630.8	318.5	26.0	975.3	380.4	985.4	6 932.7	6 582.0	1 102.0	7 684.0	16 967.8
Germany	10.0	276.4	-	286.4	-	-	-	-	-	-	286.4
Ghana	2 540.9	2 513.5	780.3	5 834.7	3 980.6	9 562.3	4 292.3	6 091.0	678.0	6 769.0	30 438.8
Greece	274.4	115	658.4	944.3	-	-	-	-	-	-	944.3
Grenada	134.4	-	12.3	146.7	-	-	-	90.0	-	161.0	251.0
Guam	5.5	-	-	5.5	-	-	-	-	-	-	5.5
Guatemala	1 072.8	6 340.8	245.5	7 659.1	10 272.9	4 012.2	6 797.0	42 780.0	5 042.0	47 822.0	76 563.2
Guinea	2 309.6	732.4	605.0	3 647.0	1 033.2	7 566.4	21 467.5	1 212.0	1 058.0	2 270.0	35 984.0
Guinea-Bissau	2 055.3	113.2	15.0	2 183.5	437.5	2 331.6	4 246.3	2 977.0	1 767.0	4 744.0	13 942.6
Guyana	666.6	117.5	15.6	799.7	33.2	842.2	1 082.0	1 082.0	90.0	1 172.0	2 847.0
Haiti	1 889.0	1 417.0	134.7	3 441.7	1 473.0	3 819.6	8 189.8	6 679.0	1 774.0	8 453.0	25 357.1
Honduras	750.0	2 561.4	1 316.2	4 626.6	1 653.3	1 926.3	6 616.7	1 093.50	3 553.0	112 588.0	127 410.9
Hong Kong, China	1.0	-	-	1.0	-	-	-	-	-	-	101.0
Hungary	764.2	219.1	39.7	1 023.0	-	-	-	173.0	-	-	102.0
India	10 008.9	19 689.0	14 000.7	43 698.7	6 823.1	95 722.3	3 321.6	22 982.0	4 849.0	27 831.0	177 396.7
Indonesia	6 779.0	7 229.7	372.1	17 729.7	4 476.2	19 519.6	21 759.4	13 862.0	19 280.0	32 622.0	96 166.9
Iran (Islamic Republic of)	3 582.1	2 388.7	3 378.1	9 328.8	2 255.4	4 491.1	11 174.1	1 635.0	2 103.0	3 738.0	30 987.4
Iraq	1 135.6	184 346.6	15 205.6	200 887.7	401.7	92 575.7	1 091 954.6	1 787.0	137 378.0	139 165.0	524 784.8
Ireland	153.7	5.9	12.6	18.5	-	-	-	-	-	-	18.5
Israel	5 193.5	190.7	114.0	344.4	-	-	-	-	-	-	344.4
Italy	1 473.5	315.2	35.0	5 307.4	-	-	-	-	-	-	5 307.4
Jamaica	-	-	-	1 883.7	58.0	1 688.1	-	671.0	301.0	1 272.0	4 671.9
Japan	23.0	3 784.2	-	3 807.2	-	-	-	-	-	-	-
Jordan	1 780.0	1 360.8	225.2	3 356.0	331.2	1 419.4	15 956.0	2 191.0	1 225.0	112.0	3 919.2
Kazakhstan	814.2	322.4	3.5	1 401.1	514.0	1 388.4	-	1 001.0	512.0	3 426.0	24 497.6
Kenya	2 700.1	1 777.0	1 284.6	5 761.6	2 175.4	10 619.7	53 541.2	7 330.0	4 453.0	9 783.0	81 981.0
Kiribati	472.0	55.0	-	527.0	-	-	-	30.0	54.0	84.0	611.0

Table 8 (continued)

Country or area	Agency regular budgets \$M	Agency extra-budgetary \$M	Self-supporting expenditures \$M	Total Agency \$M	UNFPA	UNICEF	WFP \$M	UNDP central funds \$M	UNDP-administered funds \$M	Total UNDP \$M	GRAND TOTAL
Kuwait	238.1	19.4	86.1	343.6	-	-	-	4 982.0	-	4 982.0	5 335.6
Kyrgyzstan	687.8	238.5	156.6	1 062.9	802.7	1 176.2	-	2 255.0	1 245.0	3 500.0	6 341.9
Lao People's Democratic Republic	1 875.0	2 863.9	110.0	4 848.9	1 216.5	4 681.1	2 324.0	3 408.0	5 517.0	8 925.0	21 975.5
Lahja	208.7	220.5	83.6	512.8	57.0	-	-	1 356.0	748.0	2 104.0	2 673.8
Lebanon	1 515.0	1 784.5	528.8	3 828.3	517.1	1 334.6	-	7 989.0	1 731.0	9 700.0	15 380.0
Lesotho	1 453.8	529.3	101.0	2 084.1	387.0	3 341.8	23 292.5	1 648.0	1 470.0	3 118.0	32 233.3
Liberia	1 947.1	424.1	352.8	2 724.0	568.8	10 845.8	47 488.7	1 158.0	306.0	1 432.0	63 029.3
Libyan Arab Jamahiriya	627.1	438.0	3 189.8	4 254.9	-	-	-	2 859.0	11.0	2 870.0	7 124.9
Lithuania	322.1	111.1	100.8	534.0	59.8	-	-	650.0	600.0	1 250.0	1 843.8
Luxembourg	-	-	15.7	15.7	-	-	-	-	-	-	15.7
Macau	175.0	-	83.2	100.7	-	-	-	-	-	-	100.7
Madagascar	2 296.0	4 858.8	1 828.1	8 952.9	2 132.9	6 401.4	10 467.3	5 976.0	2 048.0	8 024.0	35 978.4
Malawi	1 490.2	1 704.8	924.0	4 119.1	3 175.2	19 327.9	61 193.8	7 948.0	2 463.0	98 227.0	98 227.0
Malaysia	1 224.1	45.6	2.0	1 271.7	222.1	448.6	-	1 875.0	2 770.0	4 645.0	6 587.4
Maldives	1 637.7	-	28.5	1 684.2	278.7	588.2	-	982.0	440.0	1 422.0	3 963.1
Mali	3 239.1	1 046.4	492.7	4 768.2	1 982.8	8 610.9	6 365.5	6 808.0	9 166.0	13 724.0	35 441.4
Malta	227.1	64.4	-	291.5	-	-	-	-	83.0	83.0	374.5
Marshall Islands	384.7	15.0	-	399.7	-	-	-	57.0	33.0	40.0	489.7
Mauritania	2 247.4	588.3	777.4	3 613.1	1 434.7	4 697.6	24 681.3	4 144.0	207.0	4 351.0	38 777.7
Mauritius	1 183.0	4.8	6.7	1 194.5	65.9	473.7	-	289.0	366.0	655.0	2 389.1
Mexico	1 987.6	6 168.0	4 636.2	12 771.8	2 542.4	1 557.2	-	12 739.0	4 470.0	17 209.0	34 080.3
Micronesia (Federated States of)	293.0	7.0	-	300.0	19.3	-	-	-	101.0	108.0	427.3
Monaco	20.0	-	-	20.0	-	-	-	-	-	-	20.0
Mongolia	2 737.2	1 087.0	60.7	3 884.9	1 487.6	1 522.9	-	2 770.0	2 277.0	5 047.0	11 922.4
Montserrat	-	-	-	-	-	-	-	155.0	50.0	205.0	205.0
Morocco	2 953.0	6 156.6	533.6	9 643.1	2 095.5	2 096.9	391.4	4 850.0	1 521.0	6 371.0	20 598.0
Mozambique	2 882.7	4 621.6	2 188.6	9 692.8	9 044.0	18 339.6	67 055.3	20 960.0	4 433.0	25 129.0	129 260.7
Namibia	1 347.0	4 681.0	1 374.0	6 824.1	1 731.8	15 166.6	1 988.9	9 471.0	1.0	9 472.0	35 183.3
Nauru	2 098.4	327.6	936.6	3 362.6	808.9	3 059.5	1 338.0	1 575.0	607.0	2 182.0	10 751.0
Nepal	126.0	16.0	0.0	142.0	-	-	-	-	-	-	142.0
Netherlands	5 287.8	4 804.8	2 634.6	12 727.2	2 830.0	14 948.8	16 935.2	9 699.0	3 922.0	13 621.0	61 066.3
Netherlands Antilles	39.5	-	39.5	39.5	-	-	-	-	-	-	39.5
New Caledonia	152.0	-	353.3	505.3	-	-	-	-	-	-	536.3
New Zealand	9.5	-	111.5	121.0	-	-	-	-	-	-	121.0
Nicaragua	17.0	-	-	17.0	-	-	-	-	-	-	17.0
Niger	1 484.9	1 801.1	243.5	3 329.5	2 120.6	3 688.4	7 882.0	10 777.0	1 849.0	12 626.0	29 646.5
Nigeria	3 247.0	1 462.5	639.0	5 348.5	3 105.3	11 588.7	2 590.4	6 453.0	3 797.0	10 250.0	32 882.9
Niue	4 019.6	11 878.2	12 053.5	27 951.3	6 596.2	31 589.8	-	6 758.0	8 352.0	15 110.0	81 247.3
Norway	57.5	-	-	815.1	-	-	-	11.0	39.0	56.0	815.1
Oman	985.7	187.3	695.7	1 848.7	22.3	625.8	-	-	7.0	7.0	2 503.9
Pacific multi-islands	-	-	-	1 485.0	2 476.0	-	-	-	444.0	444.0	4 405.0
Pakistan	4 518.0	9 487.4	5 694.5	19 710.8	4 873.6	30 897.5	31 189.8	15 340.0	3 861.0	19 391.0	106 062.8
Papua New Guinea	65.0	47.0	9.6	121.6	-	-	-	-	-	-	121.6
Panama	1 018.1	11 337.7	1 956.4	14 312.2	421.8	890.0	-	126 357.0	65.0	126 422.0	142 046.0
Paraguay	-	-	-	-	-	-	-	-	-	-	-
Peru	2 642.2	2 940.3	138.9	102.5	2 181.7	408.7	1 539.4	-	445.0	1 280.0	5 409.8
Philippines	2 690.7	2 317.0	1 468.4	1 476.1	719.6	667.8	1 146.4	15 315.0	1 818.0	16 933.0	19 463.9
Poland	405.6	215.1	17.5	638.2	78.9	-	-	5 615.0	3 352.0	10 737.0	123 092.7
								-	5 985.0	3 818.0	25 643.1
								-	5 155.0	6 273.7	9 170.0
								-	1 060.0	1 823.0	2 883.0
								-	-	-	3 600.1

Table 8 (continued)

Country or area	Agency regular budgets <i>a/</i>	Agency extra-budgetary <i>b/</i>	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP <i>c/</i>	UNDP central funds <i>d/</i>	UNDP-administered funds <i>e/</i>	Total UNDP	GRAND TOTAL
Portugal	45.2	20.7	18.2	84.1	-	-	-	-	-	-	84.1
Puerto Rico	2.0	10.1	12.1	-	-	-	-	-	-	-	12.1
Qatar	145.7	397.9	40.5	584.1	-	-	-	35.0	-	35.0	619.1
Republic of Korea	1 695.7	2 027.3	396.8	4 109.8	-	-	-	1 109.0	149.0	1 258.0	5 387.8
Republic of Moldova	1 293.3	120.9	7.0	1 421.2	185.0	1 846.0	-	1 222.0	395.0	1 577.0	5 029.2
Reunion	39.5	-	-	39.5	-	-	-	-	-	-	39.5
Romania	950.1	590.5	62.8	1 603.4	481.0	2 988.7	-	1 710.0	488.0	2 198.0	7 271.1
Russian Federation	1 031.0	3 340.7	2 861.3	7 233.0	726.3	7 768.1	14 265.3	11 197.0	2 115.0	13 312.0	43 322.7
Rwanda	2 186.7	1 181.3	571.5	3 939.5	1 953.0	5 532.3	17 380.6	6 001.0	11 806.0	17 807.0	46 612.4
Saint Helena	56.0	-	-	56.0	-	-	-	326.0	-	326.0	382.0
Saint Kitts and Nevis	64.5	17.3	9.2	91.0	-	-	-	90.0	59.0	149.0	240.0
Saint Lucia	91.0	-	26.4	117.4	57.6	-	-	88.0	31.0	119.0	294.0
Saint Vincent and the Grenadines	118.9	14.5	-	133.4	-	-	-	22.0	94.0	116.0	249.4
Samoa	1 150.9	83.7	-	1 234.6	0.2	-	-	374.0	403.0	777.0	2 011.8
Sao Tome and Principe	1 056.0	195.8	23.0	1 274.8	258.1	689.0	639.4	464.0	291.0	755.0	3 586.2
Saudi Arabia	748.6	293.1	10 146.2	11 147.9	(12.5)	327.6	-	6 642.0	52.0	6 694.0	18 157.1
Senegal	2 659.1	5 220.6	256.0	8 135.7	1 672.7	5 554.6	6 828.4	2 981.0	626.0	5 607.0	27 798.4
Serbia and Montenegro	15 180.0	721.5	16 288.3	991.3	4 980.3	3 738.5	15 715.0	4 874.0	20 589.0	46 598.4	67 600.0
Seychelles	1 136.9	165.6	(0.5)	1 302.1	47.3	-	-	54.0	22.0	76.0	1 425.4
Sierra Leone	2 267.1	2 608.6	506.5	5 382.2	1 375.3	11 575.7	27 855.5	5 583.0	2 332.0	7 915.0	54 103.7
Singapore	36.3	-	71.2	107.5	-	-	-	-	-	-	107.5
Slovakia	535.9	5.0	41.9	582.9	-	-	-	438.0	531.0	969.0	1 561.9
Slovenia	213.6	33.0	-	246.6	-	-	-	274.0	459.0	733.0	979.6
Solomon Islands	619.0	2.0	85.5	706.5	-	-	-	1 598.0	232.0	1 830.0	2 536.5
Somalia	3 536.0	5 019.1	1 417.0	9 972.1	550.9	24 670.0	9 746.5	9 937.0	2 555.0	12 492.0	57 425.5
South Africa	3 395.6	1 762.5	479.7	5 637.8	640.0	3 544.7	-	6 618.0	771.0	7 399.0	17 211.5
Spain	284.1	11.4	285.5	640.5	-	-	-	438.0	531.0	969.0	1 561.9
Sri Lanka	3 469.7	4 867.1	8 818.6	(172.2)	14 136.1	7 906.3	5 597.0	1 228.0	459.0	733.0	979.6
Sudan	7 890.5	3 891.0	16 607.8	17 019.9	20 820.4	135 736.0	8 440.0	1 275.0	9 445.0	18 428.1	184 281.1
Suriname	621.6	94.9	62.8	779.3	194.7	-	-	456.0	390.0	846.0	1 820.0
Swaziland	1 813.9	420.7	192.0	2 426.6	345.4	3 941.7	10 220.9	812.0	715.0	1 527.0	18 467.6
Sweden	0.2	16.5	16.7	-	-	-	-	-	-	-	16.7
Switzerland	10.0	113.4	-	123.4	-	-	-	-	-	-	123.4
Syrian Arab Republic	3 174.4	2 053.6	35 478.4	40 707.4	1 646.0	1 339.7	8 351.1	2 988.0	3 770.0	6 652.0	58 986.2
Tajikistan	757.2	1 614.0	32.0	2 403.2	735.8	4 868.7	26 950.5	4 116.0	1 326.0	5 442.0	40 400.3
Thailand	5 004.0	1 240.3	575.2	6 819.5	638.1	3 416.9	-	716.0	932.0	1 648.0	12 522.5
The former Yugoslav Republic of Macedonia	757.5	1 276.6	315.6	2 349.6	1 894.8	93.5	2 445.0	1 176.0	3 621.0	7 958.9	24 265.3
Timor-Leste	836.7	887.7	361.5	2 085.9	1 239.0	4 803.1	996.4	7 989.0	7 442.0	15 141.0	33 140.0
Togo	1 666.7	540.4	149.9	2 357.0	1 133.3	-	3 214.6	2 954.0	3 860.0	-	10 018.9
Tokeau Islands	55.0	-	-	56.0	-	-	-	169.0	-	-	169.0
Tonga	821.8	36.8	-	888.6	-	-	-	20.0	(1.0)	19.0	877.6
Trinidad and Tobago	630.5	15.6	781.5	1 427.6	20.6	-	-	1 641.0	611.0	2 252.0	3 700.2
Trust Territory of the Pacific Islands	122.4	-	-	122.4	-	-	-	16.0	294.0	310.0	432.4
Tunisia	1 570.1	2 723.9	107.7	4 401.7	481.4	864.9	-	80.0	998.0	1 598.0	7 347.0
Turkey	855.8	919.4	104.7	1 879.9	935.1	2 985.3	-	3 123.0	1 229.0	4 352.0	9 752.8
Turkmenistan	96.4	20.0	6.5	122.9	478.8	1 385.2	207.9	1 031.0	126.0	1 157.0	3 351.8
Turks and Caicos Islands	26.6	-	-	26.5	-	-	-	178.0	5.0	183.0	209.5
Tuvalu	206.5	-	-	206.5	-	-	-	36.0	-	36.0	242.5
Uganda	4 313.5	2 690.5	1 137.5	8 141.4	6 220.6	16 913.9	88 583.7	6 144.0	4 160.0	10 304.0	130 163.7
Ukraine	1 140.5	1 808.6	641.5	3 590.6	453.1	1 982.9	-	5 088.0	2 740.0	8 248.0	14 274.6

Table 8 (continued)

Country or area	Agency regular budgets <sup>a/</sup>	Agency extra-budgetary <sup>b/</sup>	Self-supporting expenditures <sup>c/</sup>	Total Agency <sup>d/</sup>	UNFPA	UNICEF	WFP <sup>e/</sup>	UNDP central funds <sup>f/</sup>	UNDP-administered funds <sup>g/</sup>	Total UNDP	GRAND TOTAL
United Arab Emirates	140.9	-	275.2	416.1	-	-	-	2 925.0	-	2 925.0	3 341.1
United Kingdom	3 847.5	156.7	4 738.9	2 256.1	10 842.5	4 510.8	15 580.6	58 293.2	9 677.0	2 534.0	12 311.0
United Republic of Tanzania	56.5	50.0	-	-	106.5	-	-	-	-	-	101 538.2
United States	971.7	306.1	99.6	1 377.5	188.3	579.8	-	7 988.0	320.0	8 308.0	10 453.6
Uruguay	-	-	-	-	-	-	-	-	-	-	-
Uzbekistan	738.7	693.7	79.5	1 511.9	604.7	2 407.4	-	5 019.0	455.0	5 474.0	9 998.0
Vanuatu	894.6	50.3	-	1 034.9	-	-	-	8.0	-	-	1 089.8
Venezuela	1 839.6	959.0	1 289.5	4 088.2	740.1	1 346.7	-	24 486.0	1 143.0	25 641.0	31 815.9
Viet Nam	4 914.8	4 048.9	494.8	9 458.5	5 287.8	8 825.4	-	9 288.0	2 234.0	11 612.0	35 183.8
West Bank and Gaza	1 025.5	1 633.0	0.5	2 659.0	1 573.4	7 332.7	29 783.8	-	41 491.0	41 491.0	62 820.0
Yemen	3 642.8	896.5	489.1	5 028.4	-	5 387.6	9 584.3	6 888.0	1 366.0	8 254.0	30 496.9
Zambia	2 409.8	4 081.8	909.1	7 391.8	1 499.7	12 548.3	55 877.5	3 278.0	3 566.0	3 534.0	80 951.3
Zimbabwe	2 285.5	6 445.1	1 445.0	10 145.6	1 061.2	12 524.0	163 289.1	3 791.0	3 768.0	7 559.0	194 538.9
Others	2 932.3	4 125.8	344.0	7 402.2	-	-	8 488.7	4 747.0	-	-	15 870.8
Unspecified	-	-	-	-	-	29 550.9	N	-	-	-	29 550.9
<b>Total (All countries)</b>	<b>302 680.4</b>	<b>576 914.3</b>	<b>306 980.0</b>	<b>1 186 574.7</b>	<b>216 798.3</b>	<b>1 133 520.5</b>	<b>3 213 194.3</b>	<b>1 638 260.0</b>	<b>549 856.0</b>	<b>2 185 916.0</b>	<b>7 936 003.9</b>
Regional Africa	46 941.9	103 058.8	46 481.5	197 082.2	7 278.1	12 873.9	2 036.2	20 110.3	20 554.0	40 584.3	259 934.7
Regional Arab States	32 686.4	432 963.8	10 723.5	476 353.7	2 279.0	3 729.9	49 725.4	5 075.2	5 310.0	10 385.2	542 473.3
Regional Asia and the Pacific	29 388.0	42 070.1	12 849.2	84 307.3	5 631.5	6 732.7	10 382.7	8 815.1	11 476.0	20 281.1	127 325.3
Regional Europe	21 659.0	34 190.6	11 070.6	67 220.2	1 838.0	2 882.2	-	4 587.9	13 205.0	17 772.9	89 713.2
Regional Latin America and the Caribbean	29 072.3	23 124.9	2 313.7	60 510.9	2 461.2	2 656.5	0.4	13 339.7	9 342.0	22 581.7	88 310.8
Interregional	46 383.7	159 949.9	146.0	206 479.5	-	-	-	11 835.0	21 896.0	33 731.0	240 210.5
Global	8 989.1	116 568.3	104 385.8	229 962.4	36 598.8	45 644.8	-	36 989.0	33 186.0	70 985.0	382 301.0
Other	376.5	490.8	915.4	1 782.7	-	-	-	-	-	-	1 782.7
<b>Total (Intercountry)</b>	<b>215 486.7</b>	<b>919 317.1</b>	<b>188 895.0</b>	<b>1 323 688.9</b>	<b>56 086.6</b>	<b>74 520.0</b>	<b>62 124.7</b>	<b>100 652.2</b>	<b>114 969.0</b>	<b>215 621.2</b>	<b>1 732 051.5</b>
GCCC	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>518 167.2</b>	<b>1 496 231.4</b>	<b>495 875.0</b>	<b>2 510 273.6</b>	<b>212 884.9</b>	<b>1 208 040.5</b>	<b>3 275 319.0</b>	<b>1 738 983.2</b>	<b>674 825.0</b>	<b>2 411 588.2</b>	<b>9 668 106.3</b>

<sup>a/</sup> Comprising data contained in table 4.<sup>b/</sup> Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1 and 2 since it excludes self-supporting expenditures.<sup>c/</sup> Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries.<sup>d/</sup> Excludes administrative and other support costs.<sup>e/</sup> Including expenditures against IFI, SPR, SMFLDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.<sup>f/</sup> The table showing breakdown by agency may be obtained on request from UNDP.<sup>g/</sup> For agency breakdown of this amount, refer to table 4.<sup>h/</sup> For agency breakdown of this amount, refer to tables 5, 6 and 7.<sup>i/</sup> UNFPA and UNICEF reported these expenditures with no further breakdown.<sup>j/</sup> WFP reported this expenditure under "Other" with no further breakdown.<sup>k/</sup> UNDP reported this amount for government cash counterpart contribution.

**Table 9. Extrabudgetary contributions to United Nations organizations: bilateral and multilateral, excluding self-supporting, sources, 2003**  
 (in thousands of dollars)

Table 3 (continued)

Table 9 (continued)

**Table 9 (continued)**

Contributor	United Nations	UNCS	UNCTAD	UNV	UNESCO	UNDP	UNRWA	ECA	ECE	ECCLAC	ESCAPA	FAO	IAEA	ICAO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
Moratorium Protocol Fund	-	-	-	-	-	43 653.9	-	-	-	-	(647)	-	-	-	-	-	-	-	-	-	-	43 653.9	(647)
Office of Co-ordination for United Nations Assistance Programme to Afghanistan	-	-	-	-	-	680.8	-	-	-	-	642.0	-	-	-	-	-	-	-	-	-	-	-	680.8
Regular Programme of Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	680.8
UNAIDS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1124.3
UNCDF	-	329.8	-	-	-	-	-	-	-	-	2 257	-	-	-	-	-	-	-	-	-	-	-	2 587
UNDP - Voluntary contributions	-	-	-	207	-	-	-	-	-	-	1 366.0	-	-	-	-	-	-	-	-	-	-	-	1 573.7
UNDP - Voluntary contributions	-	128.3	-	-	-	3 724.1	-	-	-	-	886.1	-	-	-	-	-	-	-	-	-	-	-	4 517.7
UNEP - voluntary contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 084.4
UNESCO	-	-	-	-	-	-	-	-	-	-	3.3	49.4	-	-	-	-	-	-	-	-	-	-	51 724.1
UNFPA	-	-	-	-	-	389.7	-	-	-	-	412.4	-	-	-	-	-	-	-	-	-	-	-	728.7
UNFPA - voluntary contributions	-	-	-	-	-	-	-	-	-	-	1 000.0	-	-	-	-	-	-	-	-	-	-	-	18 863.8
UNHCR	-	178.2	-	-	-	152.0	-	-	-	-	771.2	-	-	-	-	-	-	-	-	-	-	-	1 134.4
UNICEF	-	-	-	-	-	188.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	198.4
UNIDO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.3
UNIFEM	-	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	3.0
United Nations - Stop AIDS Office of the UN Programme United Nations Agencies	-	-	-	-	-	64 450.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64 450.0
United Nations Field Administration and Logistics Division, Department of Peacekeeping Operations (UNFALD/PKO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	122.2
United Nations Fund for International Partnership	-	-	-	-	-	1 514.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 514.8
United Nations Fund for International Partnership	-	34 260.0	-	-	-	469.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34 730.9
United Nations High Commissioner for Refugees United Nations High Commissioner for Refugees United Nations High Commissioner for Refugees of the Congo	-	76.3	-	-	-	-	-	-	-	-	14.8	-	11 506.5	-	-	-	-	-	-	-	-	-	11 593.2
United Nations Mission in Kosovo United Nations University (UNU)	-	-	-	-	-	-	-	-	-	-	0.1	-	-	-	-	-	-	-	-	-	-	-	0.1
UNOCHA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200.0
UNOPS	-	-	-	-	-	345.1	-	-	-	-	1 177.6	-	-	-	-	-	-	-	-	-	-	-	1 573.9
WFP	-	-	-	-	-	343.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	547.7
WHO	-	-	-	-	-	3 293.4	-	-	-	-	-	-	4.4	-	-	-	-	-	-	-	-	-	24.4
WHO UNAIDS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 293.4
WHO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120
World Bank - Technical Assistance to Projects Financed by World Bank - Technical Assistance to Projects Financed by World Bank - Technical Assistance to Projects Financed by	-	52.2	-	-	-	-	-	-	-	-	126.0	-	1 464.5	-	-	-	-	-	-	-	-	-	1 645.7
World Bank - Technical Assistance to Projects Financed by World Bank - Technical Assistance to Projects Financed by World Bank - Technical Assistance to Projects Financed by	-	-	-	-	-	3 112	-	-	-	-	125.6	202	-	-	-	-	-	-	-	-	-	-	3 112
World Bank - voluntary contributions	-	-	-	-	-	2 324.6	-	-	-	-	1 221.6	-	-	-	-	-	-	-	-	-	-	-	2 324.6
Trust Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47 874.0
Trust Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46 987.7
Subtotal (United Nations System)	52.2	86 046.5	307.0	-	82 985.6	51 724.3	1 762.3	-	-	-	851.1	34.8	205 803.6	6.2	13 103.6	5 006.0	879.0	329.1	7 10.0	-	80 521.7	31.5	549 402.9
(i) Non-United Nations system	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.5
Aeropuertos Españoles y Navegación Aérea (AENA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75.6
African Development Bank	-	-	-	-	-	93.6	-	-	-	-	500.0	-	232.0	-	-	-	-	-	-	-	-	-	746.7
African Intellectual Property Organization (OAPI)	-	-	-	-	-	-	-	-	-	-	-	-	58.1	-	-	-	-	-	-	-	-	-	547.7
Agence Régionale pour le Développement et le Renforcement des Institutions (ARDI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	860.3
Agence Nationale de la Statistique et de l'Informatique (ANSD)	-	-	-	-	-																		

Table 9 (continued)

Contributor	United Nations	UNCS	UNCTAD	UNV	UNESCO	UNDO	UNRWA	ECA	ECE	ECCLAC	ESOMA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPI	WHO	WIPO	WMO	WTO	TOTAL
International Transport Workers' Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400.0	
International Trade Union Confederation - Industri Alliansen, Sweden	-	-	-	16.8	-	-	-	-	-	-	-	(4.9)	-	-	-	-	-	-	-	-	-	-	11.9	
International Trade Union Confederation - Metal, Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(4.9)	
International Trade Union Confederation - Metal, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.18	
League of Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Military of Flamingo, Belgium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	783.0	
Multisector	-	-	-	-	-	-	-	-	-	-	-	10 850.4	-	-	-	-	-	-	-	-	-	-	10 850.4	
National Centre for Substance Research and Prevention, Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.0	
National Institute of Chemistry, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.0	
North West (UK) Hospital Health Authority, United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.0	
Organization for Economic Cooperation and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Nuclear Energy Agency, Paris, France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Organization of Petroleum Exporting Countries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Patent Office (AFCO) Inter American Coop. Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pearl American Health Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Permit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Portuguese Association of Battalions, Portugal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Prudential Corporation, United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Region of Northern Ireland, United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Region of Sicily, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Regions of Veneto, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Regione Autonoma Friuli Venezia Giulia, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Regional Administrations, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Regulatory Commission of Commerce and Industry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
State Audit Court, United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Swedish International Development Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
University London (Development Planning Unit)	-	3.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
World Association of Investment Promotion Agencies	-	-	63.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
World Bank Group Donors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Others ...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal (Non-United Nations System)	277.3	49.2	77.4	-	-	228.5	3 485.2	-	-	-	-	1 936.3	50.0	1 338.7	150.0	-	-	-	-	-	6.3	512.6	-	
TOTAL (MULTILATERAL SOURCES)	1 064.0	898.0	2 366.7	-	-	5 331.6	5 218.2	102 223.2	350.9	324.0	-	138.5	67 798.9	53.4	14 225.9	2 420.0	673.0	618.4	1 782.2	-	19 222.7	268.9	567.6	373.1
GRAND TOTAL (BILATERAL & MULTILATERAL sources)	36 225.3	107 324.1	20 597.3	15 068.8	218 292.4	94 018.8	428 469.9	12 057.2	76 669.9	5 933.8	1 319.2	35 736.2	3 363.9	32 724.0	14 851.0	11 079.0	22 001.1	9 553.3	710.3	768 408.5	6 642.7	10 234.9	454.6	2 343 510.8

a/ ICAO reported this amount for the European Union and La Francophonie. IAEA reported this amount for multiple governmental donors with no further breakdown. ICAO reported this amount for Regional Asia and the Pacific, Regional Latin America and the Caribbean and Regional Other. WHO reported this amount for Trust Funds with no further breakdown.

b/ ICAO reported this amount for the OPEC Fund. IAEA reported this amount for United Nations Monitoring, Verification and Inspection Commission (UNISDR) and United Nations Office for Disaster Reduction (UNISDR). UNCHS reported this amount for East African Communities, Regional Africa - CAFAC and COSCAP.

c/ For purposes of brevity, all non-governmental organizations whose respective contributions to the various agencies fall below \$50,000 have been grouped under "Others". ICAO reported this amount for the Programme of Assistance to the Palestinian People. IAEA reported this amount for United Nations Monitoring, Verification and Inspection Commission (UNISDR) and United Nations Office for Disaster Reduction (UNISDR).

d/ ESCWA reported this amount for APSEEP, UN reported this amount for BASF Aktiengesellschaft, City of Vienna, Coalition of African Organisations for Food Security and Sustainability, Development, Dubai Municipality, Far East Academy of Economics and Management and Japan Bank for International Cooperation. UNCTAD reported this amount for CEDEAO / ECOWAS, COMESA, CONGO, Mission Permanente du Royaume Uni de Grande-Bretagne et d'Irlande au Congo, UNDP reported this amount for the Swedish Enterprise Development Corporation. UNRWA reported this amount for Other Sources and IDB. WIPO reported this amount for African Regional Industrial Property Organisation (ARIPO), WMO reported this amount for EUMEI SAT and Ibero American Development Bank.

**Table 10. Extrabudgetary contributions to United Nations organizations: unilateral self-supporting sources - 2003**  
*(In thousands of dollars)*

Country or area	United Nations	UNCHS	UNCTAD	UNIDO	UNESCO	ECLAC	ESCPWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
Afghanistan	-	411.4	-	-	-	-	-	-	299.9	-	65.0	-	-	-	-	-	-	-	711.3
Albania	-	-	-	16.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.0
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.8
Angola	-	-	-	-	-	-	-	-	-	-	400.0	-	-	-	-	-	-	-	400.0
Argentina	-	-	-	-	-	-	-	-	-	-	1 900.8	-	-	-	-	-	-	-	1 900.8
Aruba	-	-	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	-	-	25.0
Austria	-	-	-	-	-	-	-	-	-	-	(38.4)	-	-	-	-	-	-	-	(38.4)
Bahamas	-	-	-	-	-	-	-	-	-	-	(4.5)	-	-	-	-	-	-	-	(4.5)
Bangladesh	-	-	150.0	-	-	-	-	226.7	-	-	-	-	-	-	-	-	-	-	376.7
Barbados	-	-	286.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	286.1
Benin	-	-	163.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163.7
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.0
Bolivia	-	-	-	-	-	-	-	172.0	49.6	-	-	-	-	-	-	-	-	-	221.6
Bolswana	-	-	205.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205.3
Brazil	-	-	(7.3)	93 768.7	261.4	-	-	2 188.0	-	12 128.4	-	-	-	-	-	-	-	-	111 875.5
Bulgaria	-	-	-	-	-	-	-	-	30.0	-	-	-	-	-	-	-	-	-	30.0
Burkina Faso	-	125.3	-	-	-	-	-	-	10.0	-	-	-	-	-	-	-	-	-	225.5
Burundi	-	460.0	-	-	-	-	-	-	(0.5)	-	-	-	-	-	-	-	-	-	479.5
Cambodia	-	-	-	-	-	-	-	96.1	-	-	100.0	-	-	-	-	-	-	-	230.1
Cameroon	-	597.7	-	-	-	-	-	16.5	-	(0.1)	-	-	-	-	-	-	-	-	687.0
Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0
Chile	-	159.7	-	-	-	-	-	91.6	142.7	-	-	-	-	-	-	-	-	-	394.0
China	17.9	130.2	-	334.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	286.6
Colombia	-	-	250.2	-	-	-	-	510.7	70.0	-	-	-	-	-	-	-	-	-	830.9
Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0
Congo	-	-	-	550.0	-	-	-	-	100.0	-	-	-	-	-	-	-	-	-	650.0
Costa Rica	-	-	-	(9.0)	-	-	-	-	-	-	0.6	-	-	-	-	-	-	-	27.8
Côte d'Ivoire	-	-	-	42.0	-	-	-	-	-	-	50.0	-	-	-	-	-	-	-	(9.0)
Croatia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.0
Cuba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cyprus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Czech Republic	-	-	3.6	-	-	-	-	-	-	130.1	-	-	-	-	-	-	-	-	133.7
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	(20.0)	-	-	-	-	-	-	-	-	-	84.0
Djibouti	-	-	-	-	-	-	-	-	-	44.6	-	-	-	-	-	-	-	-	162.9
Dominican Republic	-	199.5	-	-	-	-	-	210.5	-	16.5	-	-	-	-	-	-	-	-	360.0
Ecuador	-	-	-	-	-	-	-	310.5	-	180.2	-	-	-	-	-	-	-	-	454.8
El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 372.8
Equatorial Guinea	-	-	-	-	-	-	-	-	-	135.0	-	-	-	-	-	-	-	-	300.1
Estonia	-	-	-	-	-	-	-	2 382.9	-	-	-	-	-	-	-	-	-	-	135.0
Ethiopia	-	-	-	-	-	-	-	-	-	6.0	-	-	-	-	-	-	-	-	6.0
Ghana	-	-	-	-	-	-	-	-	-	724.5	-	-	-	-	-	-	-	-	724.5
Greece	-	-	-	-	-	-	-	-	-	136.0	-	-	-	-	-	-	-	-	136.0
Guatemala	-	-	-	-	-	-	-	-	-	73.9	-	-	-	-	-	-	-	-	73.9
Guinea	-	-	-	-	-	-	-	-	-	(0.2)	-	-	-	-	-	-	-	-	(0.2)
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guyana	-	-	-	-	-	-	-	-	-	32.0	-	-	-	-	-	-	-	-	32.0
Haiti	-	-	-	-	-	-	-	-	-	67.8	-	-	-	-	-	-	-	-	287.8
Honduras	-	-	200.0	-	-	-	-	-	-	939.6	-	-	-	-	-	-	-	-	988.9
India	-	-	1 233.6	-	-	-	-	-	-	328.5	-	-	-	-	-	-	-	-	1 854.7
Indonesia	-	-	39.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.1

Table 10 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNDO	UNESCO	ECLAC	ESCPWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
Iran (Islamic Republic of)	-	-	-	361.3	-	-	-	102.4	1 004.4	-	15.0	-	-	-	200.0	-	-	-	1 668.1
Ireland	-	-	164.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.0	174.3
Japan	-	-	-	-	-	-	-	-	297.5	-	-	-	-	-	-	-	-	10.0	297.5
Jordan	-	-	-	54.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.4
Kenya	-	-	-	-	-	(10.3)	-	60.9	-	-	-	-	-	-	-	-	-	(10.3)	66.6
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	178.3
Lao P.D.R.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	186.3
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0
Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Libyan Arab Jamahiriya	-	-	345.5	-	3 599.2	-	-	-	127.1	-	126.3	-	-	-	-	-	-	-	4 198.2
Lithuania	-	-	-	283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.3
Macau	-	-	-	-	-	-	-	-	58.2	-	-	-	-	-	-	-	-	-	68.2
Madagascar	-	-	-	-	-	-	-	75.0	-	-	-	-	-	-	-	-	-	155.0	-
Malawi	-	-	-	-	-	-	-	363.5	-	-	-	-	-	-	-	-	-	-	363.5
Maldives	-	-	-	-	-	-	-	-	-	-	(0.0)	-	-	-	-	-	-	-	40.0
Mali	-	-	-	-	-	-	-	566.2	-	-	-	-	-	-	-	-	-	-	566.2
Mauritania	-	-	-	-	-	-	-	138.4	-	-	-	-	-	-	-	-	-	-	198.4
Mexico	-	-	-	587.8	-	4 122.8	-	-	74.2	-	-	-	-	-	-	1 935.6	-	6 720.3	
Mongolia	-	-	-	-	-	-	-	-	50.0	-	-	-	-	-	-	39.0	-	-	88.0
Morocco	-	-	-	-	-	-	-	-	1 779.3	-	-	-	-	-	-	-	-	-	1 779.3
Mozambique	-	-	-	-	-	-	-	3 085.0	-	-	-	-	-	-	-	-	-	3 085.0	
Namibia	-	-	157.0	-	-	980.1	-	-	-	-	-	-	-	-	-	-	-	1 117.1	
Nepal	-	-	190.0	-	-	182.1	-	-	-	-	-	-	-	-	-	-	-	-	312.1
New Caledonia	-	-	214.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	214.0
New Zealand	-	-	980.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	980.0
Nicaragua	-	-	-	-	-	-	-	83.0	26.6	-	-	-	-	-	-	20.0	-	110.6	
Niger	-	-	-	-	-	-	-	-	-	400.0	-	-	-	-	-	-	-	-	200.0
Oman	-	-	-	2 526.8	-	150.0	-	-	379.8	-	-	-	-	-	-	28.0	-	-	2 956.8
Pakistan	-	-	-	-	-	-	-	180.0	30.0	0.2	-	-	-	-	-	-	-	529.8	
Panama	-	-	560.0	-	-	-	-	-	2 486.7	229.0	-	-	-	-	-	-	-	-	750.2
Peru	-	-	-	-	-	-	-	-	5.0	5 545.8	-	-	-	-	-	-	-	2 685.7	
Philippines	-	-	-	-	-	(287)	-	-	314.6	-	-	-	-	-	-	-	-	5 550.8	
Poland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	382.8	
Qatar	-	-	-	-	-	-	-	50.0	-	157.5	-	-	-	-	-	-	-	-	284.9
Republic of Korea	-	-	-	-	115.7	(0.2)	-	-	-	-	-	-	-	-	-	-	-	-	201.5
Romania	-	-	114.7	-	2.6	-	-	-	-	-	40.0	-	-	-	-	-	-	-	154.5
Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0
Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0
Saint Lucia	-	-	-	-	-	-	-	-	-	-	76.0	-	-	-	-	-	-	-	76.0
Senegal	-	-	-	-	-	-	-	-	6 149.6	(9.8)	3 500.0	-	-	-	-	-	-	-	9 649.6
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.0
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.0
Slovakia	-	-	-	-	-	-	-	-	-	-	26.5	-	-	-	-	-	-	-	26.5
Somalia	-	-	-	-	-	-	-	-	-	-	15.7	-	-	-	-	-	-	-	15.7
Spain	-	-	-	-	-	-	-	-	-	-	-	699.8	-	-	-	-	-	-	699.8
Sri Lanka	-	-	107.1	-	-	-	-	-	-	-	12.5	-	-	-	-	-	-	-	12.5
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90.8

Table 10 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNIDO	UNESCO	ECLAC	ESCWIA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UFU	WHO	WMO	WTO	TOTAL
Sudan	-	-	2102	-	-	-	-	-	3.0	119.8	-	-	-	-	-	25.0	-	-	358.0
Suriname	-	-	-	-	-	-	-	-	-	(20.8)	-	-	-	-	-	-	-	-	(20.8)
Sweden	-	-	-	-	-	-	-	-	-	24.0	-	-	-	-	-	-	-	-	24.0
Syrian Arab Republic	-	-	-	26.8	-	-	-	-	-	30 188.0	-	-	-	-	-	-	-	-	30 188.0
Thailand	-	-	-	-	-	-	-	-	-	4 203.6	24.0	-	-	-	-	-	-	-	4 254.5
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0	-	-	123.7
Trinidad and Tobago	-	-	125.1	-	-	-	-	-	-	1 476.2	-	-	-	-	-	-	-	-	1 601.3
Tunisia	-	-	35.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.0
Turkey	-	-	-	(0.8)	-	-	-	-	-	(37.0)	-	-	-	-	-	-	-	-	(0.8)
Uganda	-	-	97.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123.2
United Arab Emirates	-	-	-	-	-	-	-	-	-	299.9	-	-	-	-	-	-	-	-	299.9
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	600.0	-	-	-	-	-	-	-	-	631.0
Uruguay	-	-	-	-	54.2	-	-	-	-	16.0	-	-	-	-	-	-	-	-	70.2
Venezuela	-	-	-	-	-	1 412.4	-	-	1.7	-	-	-	-	-	-	-	-	-	1 414.1
Viet Nam	-	-	-	-	-	-	-	-	-	1 943.9	-	-	-	-	-	-	-	-	1 983.9
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	149.9	-	217.0	-	-	-	-	44.9	13.0	-	57.9
Others <sup>a/</sup>	-	-	3 047.4	165.0	-	30.0	-	-	45.0	-	-	-	-	-	-	-	-	-	368.9
Unspecified <sup>b/</sup>	-	-	-	604.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14 343.4
Grand Total (All countries or areas)	17.9	1 158.5	5 838.3	8 703.6	98 208.5	404.1	230.0	27 705.4	4 317.6	66 365.3	786.0	28.0	150.0	833.3	1 018.0	11 056.0	5 493.9	380.6	233 696.0

<sup>a/</sup> ESCWA reported this amount for \$30,000.00 received from the British Embassy, Beirut. ICAO reported expenditures of \$45,000 for Regional Other with no further breakdown. UNESCO reported this expenditure for Aga Khan Trust. UNIDO reported this amount for non-governmental entities. WHO reported this amount for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.

<sup>b/</sup> UNIDO reported this amount with no further breakdown.

Table 11. WFP, UNICEF and UNFPA: contributions, 1999-2003  
(in thousands of dollars)

Country/organization/agency	1999	2000	WFP	2001	2002	2003	UNICEF	2001	2002	2003	UNFPA	2001	2002	2003
(a) Governments														
Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Algeria	100	-	100	75.2	9 988.3	210	25.0	20.0	520.0	20.0	-	-	-	-
Andorra	6.0	13.0	7.1	67.3	67.6	13.3	80.1	65.6	132.0	-	6.7	7.1	9.3	10.5
Angola	-	3 004.9	-	-	-	-	-	-	-	2.0	-	-	1.0	1.0
Anguilla and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Argentina	1 000.0	-	250.0	-	-	47.5	142.0	-	17.0	-	-	1.0	1.0	-
Armenia	41 676.1	51 864.6	40 194.9	51 595.0	36 496.5	15 186.1	20 487.4	9 476.5	13 737.7	7.0	-	-	-	-
Austria	3 675.8	1 837.7	2 116.0	3 308.9	2 193.0	1 197.6	1 424.0	971.3	1 152.7	1 286.2	1 237.0	1 373.6	1 280.4	1 458.9
Azerbaijan	-	-	-	-	-	-	-	-	-	-	397.0	644.3	912.1	-
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Belgium	8 985.0	5 176.3	862.5	3 560.7	10 321.6	3 867.2	6 832.2	9 769.3	7 713.4	9 935.1	1 747.5	2 918.0	5 209.5	7 239.9
Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bolivia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Botswana	232.8	-	-	-	-	897.0	932.2	878.2	260.3	435.7	4.0	3.5	-	-
Brazil	-	-	-	-	-	-	5.7	9.4	-	4.3	4.1	-	4.0	4.1
British Virgin Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Burundi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cambodia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cameron	206.2	-	-	-	-	10.2	-	-	-	-	-	-	-	-
Canada	72 512.2	47 923.0	42 128.6	50 070.9	101 119.5	40 775.2	18 835.8	38 224.3	53 820.8	85 282.2	6 026.5	6 148.6	8 089.6	12 109.4
Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chad	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chile	-	-	10.0	-	-	77.0	77.0	97.0	77.0	67.0	-	-	-	-
China	2 326.1	42.3	3 158.9	1 298.4	1 298.4	1 160.5	1 299.6	1 216.5	1 197.7	1 167.1	820.0	820.0	820.0	820.0
Colombia	(234.4)	14.5	14.5	0.5	-	450.0	467.1	452.0	400.0	-	43.0	-	40.0	948.6
Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2
Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Croatia	1 172.0	-	-	-	-	-	6.0	123.7	-	6.0	1.0	-	-	-
Cuba	45.0	542.4	-	854.7	515.4	-	50.0	25.0	5.0	10.0	-	-	-	-
Cyprus	9.6	3	-	94.5	-	1.3	2.4	10.0	-	-	-	1.5	1.5	1.6
Czech Republic	569.5	-	13.1	-	177.7	148.4	182.4	-	159.3	218.2	56.1	51.0	64.3	81.7
Democratic People's Republic of Korea	-	-	-	-	-	0.1	30.2	30.4	0.5	-	9.4	9.3	11.7	93.9
Democratic Republic of the Congo	45 053.8	38 323.5	34 828.5	35 531.3	38 827.7	39 005.4	29 105.6	30 705.9	31 374.3	35 796.5	27 870.5	23 884.9	24 175.2	24 586.4
Djibouti	-	-	(7 281.3)	-	-	-	10	-	-	1.0	-	-	-	1.0
Dominica	178.4	-	-	-	-	4.0	46.0	-	-	-	-	-	-	0.2
Dominican Republic	-	7.1	16.5	86.9	182.0	-	-	-	22.3	(0.6)	-	-	-	4.3
East Timor	-	82.7	392.0	546.5	152.2	140.7	-	-	-	-	-	-	-	23.5
Ecuador	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Egypt	-	149.6	149.6	-	-	-	-	-	20.0	-	-	10.0	-	1.0
El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Estonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	-	-	-	-	-	49.3	36.9	35.3	48.3	50.0	3.8	3.7	3.5	3.6

Table 11 (continued)

Country/territory/organization	1999	2000	WFP	N	2002	2003	1999	2000	UNICEF	2002	2003	1999	2000	UNFPA	2001	2002	2003
Faeroe Islands	-	-	-	329.4	365	-	-	-	-	-	-	-	-	-	-	-	-
Fiji	-	-	-	2.5	2.3	-	-	-	-	-	-	-	-	-	-	-	-
Finland	14 043.8	17 114.2	16 885.0	17 680.3	13 720.7	13 137.7	13 755.7	15 905.1	18 355.1	12 575.8	12 490.3	11 602.1	15 267.2	16 347.1	2.4	-	-
France	28 970.7	18 357.2	26 445.3	17 340.2	16 358.0	7 626.2	7 519.1	8 362.8	8 465.5	11 984.3	11 305	1 160.4	1 157.2	1 054.5	1 437.0	-	-
Gabon	-	-	-	-	154.0	-	-	-	-	-	-	68.9	135.8	23.4	9.8	-	-
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	2.7	1.8
Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Germany	50 869.8	32 638.9	74 432.6	45 875.2	46 803.4	7 322.6	4 881.0	4 478.6	7 030.4	7 392.4	21 757.7	9 451.1	13 422.8	14 292	18 019.5	12.5	12.5
Ghana	10.0	30.0	100.0	-	200.0	280.0	280.0	280.0	280.0	280.0	280.0	10.0	-	60	60	60	60
Greece	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guatemala	-	-	-	-	-	161.5	-	-	-	-	-	-	-	161.3	14 056.3	6 762.2	-
Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41.0	10.3	-
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gabon	21.2	51.8	-	-	-	-	-	-	-	2.8	3.0	3.1	-	-	-	-	0.1
Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Holy See	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Honduras	4.9	-	-	862.2	4 012.8	81.6	-	-	-	25.6	26.6	207.2	4.9	4.8	-	-	-
Hong Kong, China	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hungary	73.5	65.0	65.0	60.3	41.4	237.6	131.8	108.0	110.5	115.1	4.2	-	-	-	-	-	-
Iceland	5.0	5.0	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	878.3	786.3	-	7 228.5	4 215.0	718.3	958.7	648.1	1 191.9	-	-	-	-	192.7	184.9	194.8	-
Indonesia	-	-	-	-	20.0	-	-	-	-	-	-	100.0	-	25.0	15.0	22.8	32.6
Iran (Islamic Republic of)	4 884.7	7 401.5	6 353.3	9 828.9	10 128.0	5 008.2	4 948.2	7 752.6	8 890.8	17 974.7	55.6	55.5	55.5	23.8	24.5	24.5	24.5
Ireland	-	10.0	4.1	-	-	6.0	77.1	64.0	120.0	-	80.0	120.0	-	25.0	116.7	1 588.9	2 727.2
Israel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0
Italy	21 447.3	21 634.7	19 723.2	30 782.5	41 972.7	14 922.4	16 811.2	36 376.9	29 897.5	33 689.2	2 077.3	2 077.3	2 077.3	5 924.8	3 004.7	3 004.7	2 976.4
Jamaica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Japan	87 869.4	122 488.6	282 032.8	85 842.4	131 112.4	64 778.2	71 322.1	97 022.9	118 085.9	100 883.1	48 285.0	48 285.0	48 285.0	49 785.0	39 546.2	40 517.0	-
Jordan	177.3	130.6	-	42.0	88.8	-	20.2	14.1	14.1	14.1	14.1	40.0	-	48.0	48.0	48.0	50.1
Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0
Kenya	-	2 217.1	-	12 358.9	2 777.7	-	-	-	-	-	-	-	-	-	4.7	-	-
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lithuania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Luxembourg	130.6	103.7	2 887.3	2 528.6	3 869.4	943.4	492.8	858.8	2 655.6	1 580.3	420.2	427.3	5 812.1	1 337.4	2 525.8	-	-
Madagascar	1.7	289.8	-	1.5	3.3	120.0	84.3	5.0	160.7	1 130.5	(0.4)	(0.1)	-	2.7	2.7	1.9	-
Malawi	22.4	-	-	-	-	1 131.9	1.3	0.8	0.2	84.0	84.0	-	15.0	-	24	3.0	-
Malaysia	100.0	5.3	-	100.0	-	-	-	-	-	-	-	-	-	-	15.0	15.0	15.0
Maldives	-	-	-	-	-	-	-	-	-	7.5	7.5	7.5	7.5	3.0	3.0	3.0	3.0
Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	22.2	54	57	-
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	1.1	1.0	1.3	-
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	15	20	20	-
Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	-	14	14	15	-
Mauritius	3.9	-	-	-	-	-	-	-	-	10.1	14.9	10.1	3.5	5.6	6.1	7.1	8.5
Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montenegro	668.7	4.0	-	289.1	361.5	-	10.0	10.0	11.0	11.0	3.9	-	-	4.0	4.0	4.0	-
Morocco	84.7	-	-	-	-	-	-	-	-	-	-	-	-	26.8	103.9	317.2	-
Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Namibia	-	-	-	-	-	-	-	-	-	-	-	-	-	45.9	10	13	-

Table 11 (continued)

Country/territory/organization/agency	1999	2000	WFP	N	2002	2003	1999	2000	UNICEF	2001	2002	2003	1998	2000	UNFPA	2001	2002	2003
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	101.0	148.5	98.6	100.0	100.8	-	-	-	-	-	-	-	-	-	-	-	-	-
Netherlands	61 035.7	61 816.2	58 558.4	47 191.8	52 838.7	50 651.5	88 806.6	83 147.5	74 039.4	42 788.6	50 583.8	74 973.8	56 084.9	70 088.1	5.0	5.0	5.0	5.0
New Zealand	524.1	628.2	362.1	745.4	2 320.3	1 784.7	1 632.3	2 277.5	2 846.5	4 114.4	683.3	634.1	1 360.5	1 427.6	-	-	-	-
Nicaragua	16.7	-	-	2.5	18.9	-	7.0	-	128.6	5.0	5.0	-	5.0	5.0	-	-	-	-
Niger	-	-	-	-	-	-	-	-	214.9	-	-	-	-	-	-	-	-	-
Nigeria	-	-	-	-	-	-	-	-	-	(1.7)	-	-	-	-	-	-	-	-
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Norway	42 603.4	26 283.1	40 070.0	44 681.1	47 380.1	59 870.4	53 870.4	64 315.4	87 392.7	112 768.3	25 246.3	22 984.1	24 616.6	27 855.8	39 619.9	-	-	-
Outer	-	-	100.0	2 000.0	50.0	100.0	101.7	133.0	145.3	-	-	-	50.0	-	198.0	-	-	-
Pakistan	-	-	-	-	85.2	122.2	104.5	88.4	94.6	36.4	-	-	590.0	511.2	511.7	-	-	-
Palestine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Panama	-	-	1.0	1.0	1.0	-	-	33.6	22.7	189.2	0.5	308.0	10.9	9.1	25.0	25.0	25.0	-
Paracel Islands	-	-	-	-	-	-	-	60.0	-	-	-	-	-	-	1.7	1.8	1.8	-
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.5	10.4	45.8	-
Peru	100.0	100.0	-	7.0	30.4	92.3	-	-	10.0	10.0	-	-	-	-	-	-	-	-
Philippines	-	-	-	-	-	78.6	62.5	52.2	84.0	44.5	-	-	-	2 711.4	2 445.6	2 612.9	-	-
Poland	230.0	224.7	200.0	230.0	214.9	46.0	48.0	161.0	30.0	20.0	22.6	23.6	38.8	28.0	28.0	28.0	28.0	27.0
Portugal	-	-	1 012.5	40.0	447.3	72.0	418.4	170.0	29.9	40.0	-	-	-	-	-	-	-	-
Cabo Verde	1 800.0	-	10.0	-	302.0	-	10.0	-	10.0	-	-	-	-	-	-	-	-	-
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Marino	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	586.9	1 735.0	977.4	4 123.9	3 302.3	1 000.0	1 000.0	1 000.0	2 959.0	30.0	-	-	300.0	500.0	300.0	-	-	-
Senegal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Singapore	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovakia	15.0	15.0	15.0	15.0	89.6	-	1.9	-	-	-	-	-	-	-	-	-	-	-
Slovenia	221.4	138.8	86.9	33.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somalia	-	-	175.7	201.8	43.4	19 252.6	149.8	505.0	350.9	17.3	102.0	-	-	7.9	8.0	7.8	17.2	-
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spain	2 311.6	1 920.1	4 110.0	2 770.2	4 489.2	2 580.8	1 489.7	1 745.7	1 006.7	3 285.0	4 305.6	486.9	494.9	561.9	632.8	-	-	-
St. Lucia	140.5	261.3	118.3	221.3	106.4	15.5	34.1	152	228.7	242.0	150	15.0	18.0	616.6	18.0	-	-	-
Sudan	-	-	-	-	-	-	-	-	-	-	-	-	30.0	30.0	30.0	30.0	30.0	-
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	51.1	51.1	51.1	51.1	51.1	-
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Switzerland	30 228.8	31 831.2	28 569.6	29 300.7	37 888.7	59 884.3	55 824.4	60 105.3	73 850.5	102 874.0	16 710.5	18 432.3	17 221.1	18 386.4	26 822.2	-	-	-
Syrian Arab Republic	21 815.5	19 738.9	21 454.8	21 315.4	29 358.5	13 318.9	13 894.5	11 303.8	12 075.5	16 878.9	7 889.5	8 989.7	7 219.7	9 007.9	9 700.7	-	-	-
Taiwan, China	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Turks and Caicos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 11 (continued)

Country/territory/organization/agency	1998	2000	W F P	N	2002	2003	1999	2000	U N I C E F	W	2002	2003	1999	2000	U N F F P A	2001	2002	2003
Uganda	-	-	10	-	536.2	-	-	-	25.0	-	-	-	-	-	10.0	9.7	10.0	
United Arab Emirates	-	-	57.909.8	33 444.8	106 709.8	133 527.3	100.0	100.0	100.0	100.0	200.0	-	-	-	-	-	-	
United Kingdom	21 304.4	57 220.0	854 148.0	854 148.0	1 630 822.3	203 765.4	247 598.8	216 377.3	248 152.2	288 286	-	22 280.7	66 880.4	34 514.4	37 760.6	5.0	5.0	5.2
United States	805 485.5	878 862.3	748 703.0	-	-	-	30.0	-	-	-	24 040.7	-	4.8	6.5	5.7	-	-	
Ukraine	-	-	-	-	-	-	-	-	-	-	-	21 500.0	21 500.0	600.0	-	-	-	
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Viet Nam	18.0	-	-	-	500.0	-	137	137	-	27.4	-	-	-	-	3.8	5.0	4.0	
Virgin Islands United Kingdom)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
West Bank and Gaza	-	-	-	-	-	-	16.7	18.4	16.7	-	-	-	10.0	10.0	10.0	10.0	-	
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205.9	
Zambia	125.0	-	-	-	-	-	(55.7)	(52)	-	0.9	-	-	5.2	10.8	0.1	-	4 293.5	
Others & Others (A) Governments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal (All Governments)	1 360 205.8	1 256 745.9	1 501 071.4	1 622 048.6	2 471 200.1	675 864.5	718 008.4	768 286.8	864 493.1	1 098 784.8	244 069.5	265 777.7	349 399.9	312 000.1	334 612.0	-	-	
(B) Private sector - countries/areas	-	-	-	-	-	-	(0.2)	-	-	-	-	-	-	-	-	-	-	
Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Andorra	-	-	-	-	-	-	182.1	241.6	330.8	271.1	294.1	-	-	-	-	-	-	
Angola	-	-	-	-	-	-	12	12	12.0	0.2	-	-	-	-	-	-	-	
Argentina	500.0	-	-	-	-	-	2 888.5	1 841.8	2 284.6	1 140.5	-	-	-	-	-	-	-	
Australia	-	-	-	-	-	-	5 624.2	4 729.2	2 527.5	2 544.7	3 977.0	-	-	-	-	-	-	
Austria	-	-	-	-	-	-	3 321.1	2 095.3	2 751	2 398.0	2 893.4	-	-	-	-	-	-	
Azerbaijan	-	-	-	-	-	-	51.0	100.0	100.0	-	-	-	-	-	-	-	-	
Bahrain	-	-	-	-	-	-	34.2	-	34.0	-	-	-	-	-	0.8	-	-	
Bangladesh	-	-	-	-	-	-	(12.9)	-	-	-	-	-	-	-	-	-	-	
Barbados	-	-	-	-	-	-	6 641.5	5 025.8	0.9	-	-	-	-	-	-	-	-	
Bahrain	-	-	-	-	-	-	10.6	52	0.8	5 281.9	7 989.9	-	-	-	-	-	-	
Bahrain	-	-	-	-	-	-	11.9	102.9	105.5	46.4	43.9	(34.2)	-	-	-	-	-	
Côte d'Ivoire	-	-	-	-	-	-	252.4	54.0	(61.6)	35.5	5.1	-	-	-	-	-	-	
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Botswana	-	-	-	-	-	-	9 810.9	4 892.8	7 407.6	7 558.6	-	-	-	-	-	-	-	
Brazil	-	-	-	-	-	-	102.9	105.5	46.4	43.9	6 271.1	-	-	-	-	-	-	
Bulgaria	-	-	-	-	-	-	11.1	-	22	-	-	-	-	-	-	-	-	
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cambodia	-	-	-	-	-	-	2.6	0.4	-	-	-	-	-	-	-	-	-	
Cameroon	-	-	-	-	-	-	12.0	(0.4)	0.2	-	-	-	-	-	-	-	-	
Canada	-	-	-	-	-	-	9 453.5	6 121.4	5 722.0	10 537.2	12 323.1	-	-	-	-	-	-	
Cape Verde	-	-	-	-	-	-	14.1	-	3.1	0.5	-	-	-	-	-	-	-	
Cayman Islands	-	-	-	-	-	-	-	-	20.0	20.0	-	-	-	-	-	-	-	
Central African Republic	-	-	-	-	-	-	15.9	(0.9)	-	7.7	-	-	-	-	-	-	-	
Chad	-	-	-	-	-	-	1.5	2.1	0.5	0.2	-	-	-	-	-	-	-	
Chile	-	-	-	-	-	-	16.4	89.8	262.2	300.4	267.7	-	-	-	-	-	-	
Colombia	-	-	-	-	-	-	53.9	22.7	22.4	1 095.9	3 989.5	-	-	-	-	-	-	
Comoros	-	-	-	-	-	-	1 613.5	787.5	855.9	1 101.9	1 115.9	-	-	-	-	-	-	
Costa Rica	-	-	-	-	-	-	(2.5)	-	-	4.8	-	-	-	-	-	-	-	
Côte d'Ivoire	-	-	-	-	-	-	33.8	4.3	84.2	7.6	0.1	-	-	-	-	-	-	
Croatia	-	-	-	-	-	-	229.9	128.9	153.6	193.0	285.4	-	-	-	-	-	-	
Cuba	-	-	-	-	-	-	183.4	-	-	3.2	-	-	-	-	-	-	-	
Cyprus	-	-	-	-	-	-	274.8	512.6	285.2	410.7	-	-	-	-	-	-	-	
Czech Republic	-	-	-	-	-	-	310.4	138.2	172.9	240.3	320.5	-	-	-	-	-	-	
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-	-	-	
Democratic Republic of the Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Denmark	-	-	-	-	-	-	1 823.1	1 557.8	2 032.5	2 032.5	4 710.3	-	-	-	-	-	-	
Djibouti	-	-	-	-	-	-	142.4	183.7	51.9	189.2	405	-	-	-	-	-	-	
Dominican Republic	-	-	-	-	-	-	258.0	445.3	55.6	422.9	444.8	-	-	-	-	-	-	
Ecuador	-	-	-	-	-	-	147.6	147.6	20.5	0.2	-	-	-	-	-	-	-	

Table 11 (continued)

Country/area/organization/agency	1999	2000	WFP	UN	2003	1999	2000	UNICEF	2003	2002	2001	2000	UNRWA	2002	2003
El Salvador	-	-	-	-	-	13.3	-	-	-	-	-	-	-	-	-
Eritrean Peoples'民主 Republic	-	-	-	-	-	1.8	-	-	-	-	-	-	-	-	-
Eritrea	-	-	-	-	-	(0.6)	-	-	-	-	-	-	-	-	-
Estonia	-	-	-	-	-	(40.1)	117.7	103.5	(0.2)	22.3	-	-	-	-	-
Ethiopia	-	-	-	-	-	15.0	-	57.8	-	-	-	-	-	-	-
Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finland	-	-	-	-	-	3 055.3	3 568.9	3 834.7	4 588.9	5 508.3	-	-	-	-	-
France	-	-	-	-	-	40 777.1	31 985.8	25 520.4	63 153.5	38 048.5	-	-	-	-	-
Gabon	-	-	-	-	-	2.1	0.1	-	-	-	-	-	-	-	-
Gambia	-	-	-	-	-	0.5	0.4	0.4	0.9	-	-	-	-	-	-
Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ghana	-	-	-	-	-	74 218.2	64 884.0	59 388.8	59 632.2	84 516.9	-	-	-	-	-
Gibraltar	-	-	-	-	-	8.6	32.1	2.5	15	-	-	-	-	-	-
Greece	-	-	-	-	-	16.0	14.8	14.7	18.9	-	-	-	-	-	-
Guatemala	-	-	-	-	-	4 510.2	4 342.0	3 028.8	3 757.7	14 055.5	-	-	-	-	-
Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gurjana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Haiti	-	-	-	-	-	(6.4)	-	-	-	-	-	-	-	-	-
Honduras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Iceland	-	-	-	-	-	10.0	-	-	-	-	-	-	-	-	-
India	-	-	-	-	-	228.9	86.6	84	-	-	-	-	-	-	-
Indonesia	-	-	-	-	-	5 181.9	5 153.9	5 862.2	6 151.7	-	-	-	-	-	-
Iran (Islamic Republic of)	-	-	-	-	-	158.9	283.9	213.3	258.8	558.3	-	-	-	-	-
Ireland	-	-	-	-	-	22.2	-	24.8	16.9	16.8	33.0	-	-	-	-
Iraq	-	-	-	-	-	125.3	48.0	(4.5)	417.7	-	-	-	-	-	-
Iran	-	-	-	-	-	440.3	803.8	276.4	352.8	486.8	-	-	-	-	-
Iraq	-	-	-	-	-	414.2	128.0	218.2	250.6	179.7	-	-	-	-	-
Ireland	-	-	-	-	-	2.3	-	-	-	-	-	-	-	-	-
Israel	-	-	-	-	-	1714.7	1 201.2	1 706.7	1 922.6	-	-	-	-	-	-
Italy	-	-	-	-	-	29.4	54.7	18.7	17.8	18.3	-	-	-	-	-
Jamaica	-	-	-	-	-	0.3	-	-	-	-	-	-	-	-	-
Japan	-	-	-	-	-	617.7	748.0	26 823.1	23 580.1	39 003.9	39 206	49 499.7	-	-	-
Jordan	-	-	-	-	-	327.5	617.4	74 350.0	69	35	-	-	-	-	-
Kiribati	-	-	-	-	-	-	-	53.5	94 556.4	118 301.4	-	-	-	-	-
Kosovo	-	-	-	-	-	-	-	56.4	60.6	22.7	56.9	62.5	-	-	-
Kuwait	-	-	-	-	-	-	-	14.1	-	-	-	-	-	-	-
Lao People's Democratic Republic	-	-	-	-	-	-	-	5.2	0.9	-	-	-	-	-	-
Lebanon	-	-	-	-	-	-	-	5.6	33.5	13.2	24.1	44	-	-	-
Lesotho	-	-	-	-	-	-	-	332.6	41.1	407.3	(7.0)	62.0	-	-	-
Liberia	-	-	-	-	-	-	-	2.3	-	0.7	-	-	-	-	-
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	402.7	-	-	-	-	-	-	-
Lithuania	-	-	-	-	-	-	-	78.8	-	-	-	-	-	-	-
Lithuania	-	-	-	-	-	-	-	10.4	73.7	57.3	(13.6)	12.4	-	-	-
Luxembourg	-	-	-	-	-	-	-	1518.5	1 193.9	1 770.9	780.6	1 889.4	-	-	-
Macedonia	-	-	-	-	-	-	-	18.0	16.6	-	-	-	-	-	-
Madagascar	-	-	-	-	-	-	-	41.6	81	95	-	-	-	-	-
Malawi	-	-	-	-	-	-	-	2 530.7	2 266.2	1 168.8	1 348.7	868.4	-	-	-
Maldives	-	-	-	-	-	-	-	28.1	4.8	2.9	(0.1)	-	-	-	-
Mali	-	-	-	-	-	-	-	0.4	107.1	76.7	14.3	59.1	-	-	-
Mongolia	-	-	-	-	-	-	-	225.2	529.8	301.4	451.2	-	-	-	-
Morocco	-	-	-	-	-	-	-	1.6	-	3.0	-	-	-	-	-
Mozambique	-	-	-	-	-	-	-	4.4	-	-	-	-	-	-	-
Myanmar	-	-	-	-	-	-	-	10.2	(1.6)	(2.1)	1.4	97.0	-	-	-
Namibia	-	-	-	-	-	-	-	10.5	-	1.1	-	-	-	-	-
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 11 (continued)

Country/territory/organization/agency	1999	2000	WFP	N	2001	2002	2003	1998	2000	UNICEF	M	2002	2003	1999	2000	UNFPA	2001	2002	2003
Netherlands	-	-	-	-	-	-	-	49 286.9	36 091.8	33 682	34.5	35 077.6	45 168.6	-	-	-	-	-	
New Zealand	-	-	-	-	-	-	-	(18.0)	122.6	90.5	915.3	-	-	-	-	-	-	-	
Nevis and	-	-	-	-	-	-	-	-	-	-	2.8	-	-	-	-	-	-	-	
Niger	-	-	-	-	-	-	-	-	-	0.4	-	-	-	-	-	-	-	-	
Nigerian	-	-	-	-	-	-	-	422.9	5232	4184	316.9	-	-	-	-	-	-	-	
Norway	-	-	-	-	-	-	-	1 206.5	1 082.7	824.5	1 046.0	-	-	-	-	-	-	-	
Oran	-	-	-	-	-	-	-	21.0	4.8	(62.6)	(62.6)	-	-	-	-	-	-	-	
Pakistan	-	-	-	-	-	-	-	210.1	(10.8)	85.1	83.8	-	-	-	-	-	-	-	
Panama	-	-	-	-	-	-	-	133.2	9.8	-	-	-	-	-	-	-	-	-	
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Peru	-	-	-	-	-	-	-	51.8	52.5	9.8	22.2	-	-	-	-	-	-	-	
Philippines	-	-	-	-	-	-	-	503.6	556.3	221.1	302.0	92.3	-	-	-	-	-	-	
Poland	-	-	-	-	-	-	-	769.7	612.5	966.8	706.8	907.3	-	-	-	-	-	-	
Portugal	-	-	-	-	-	-	-	200.6	245.6	257.0	(168.5)	6 (22.9)	-	-	-	-	-	-	
Qatar	-	-	-	-	-	-	-	2 315.2	3 639.6	3 760.0	4 444.6	5 039.9	-	-	-	-	-	-	
Republic of Korea	-	-	-	-	-	-	-	2 891.9	3 860.1	4 861.2	584.7	-	-	-	-	-	-	-	
Romania	-	-	-	-	-	-	-	18.1	-	-	-	-	-	-	-	-	-	-	
Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Rwanda	-	-	-	-	-	-	-	5.0	-	1.3	-	43.1	-	-	-	-	-	-	
San Marino	-	-	-	-	-	-	-	(3.5)	72.6	17.2	26.5	5.4	-	-	-	-	-	-	
Sao Tome	-	-	-	-	-	-	-	1.7	189.8	340.4	280.4	424.1	(255.9)	-	-	-	-	-	
Saint Lucia	-	-	-	-	-	-	-	-	150.1	(61.0)	150.9	104.7	78.0	-	-	-	-	-	
Saint Lucia and Montserrat	-	-	-	-	-	-	-	114.0	386.6	117.3	121.6	318.3	-	-	-	-	-	-	
Sierra Leone	-	-	-	-	-	-	-	0.7	-	-	-	-	-	-	-	-	-	-	
Singapore	-	-	-	-	-	-	-	338.0	680.0	308.1	184.5	163.0	445	-	-	-	-	-	
Slovakia	-	-	-	-	-	-	-	222.4	246.0	1 401.1	1 147.8	1 123.8	1 177.9	-	-	-	-	-	
Slovenia	-	-	-	-	-	-	-	1 307.3	-	-	-	-	-	-	-	-	-	-	
Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
South Africa	-	-	-	-	-	-	-	(0.6)	21.0	21.0	51.6	97.0	-	-	-	-	-	-	
Spain	-	-	-	-	-	-	-	21 589.2	22 782.5	22 665.7	21 027.0	25 508.7	-	-	-	-	-	-	
Sri Lanka	-	-	-	-	-	-	-	19.2	9.0	7.0	42	-	-	-	-	-	-	-	
Sweden	-	-	-	-	-	-	-	2 106.3	3 798.2	2 384.2	3 026.9	7 436.0	-	-	-	-	-	-	
Switzerland	-	-	-	-	-	-	-	111 320.8	111 675.3	10 085.7	14 217	15 150.3	-	-	-	-	-	-	
Syrian Arab Republic	-	-	-	-	-	-	-	-	1 662.2	1 802.6	2.5	54.7	111	-	-	-	-	-	
Thailand	-	-	-	-	-	-	-	1 652.8	1 802.6	1 769.9	2 168.1	-	-	-	-	-	-	-	
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	14.0	3.7	-	-	-	-	-	-	-	-	-	
Togo	-	-	-	-	-	-	-	-	1.3	-	6.5	-	-	-	-	-	-	-	
Trinidad and Tobago	-	-	-	-	-	-	-	(1.3)	12.8	-	-	-	-	-	-	-	-	-	
Tunisia	-	-	-	-	-	-	-	182.6	117.0	16.8	107.4	145.4	-	-	-	-	-	-	
Turkey	-	-	-	-	-	-	-	438.5	717.6	350.6	353.8	734.8	-	-	-	-	-	-	
Uganda	-	-	-	-	-	-	-	23.7	-	17.4	-	-	-	-	-	-	-	-	
Ukraine	-	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	-	-	-	
Venezuela	-	-	-	-	-	-	-	361.3	286.0	429.4	332.2	340.7	-	-	-	-	-	-	
Viet Nam	-	-	-	-	-	-	-	19.5	52.7	3.3	0.1	2.7	-	-	-	-	-	-	
West Bank and Gaza	-	-	-	-	-	-	-	0.2	-	-	-	-	-	-	-	-	-	-	
Yemen	-	-	-	-	-	-	-	5.8	2.1	0.4	-	-	-	-	-	-	-	-	
Zambia	-	-	-	-	-	-	-	(16.3)	(0.7)	31.1	-	-	-	-	-	-	-	-	
Zimbabwe	-	-	-	-	-	-	-	5.2	-	-	-	-	-	-	-	-	-	-	
Others	-	-	-	-	-	-	-	20 165.4	9 933.5	81.6	-	-	-	-	-	-	-	-	
<b>Subtotal (Private sector - all countries)</b>	<b>21 303.1</b>	<b>3 933.5</b>	<b>1 753.8</b>	<b>327.5</b>	<b>617.4</b>	<b>433 383.0</b>	<b>398 231.4</b>	<b>411 796.5</b>	<b>484 513.8</b>	<b>535 676.0</b>									

Table 11 (continued)

Country/organization/agency	1998	2000	WFP	IV	2002	2003	1998	2000	UNICEF	2002	2003	1899	2000	UN FPA	2001	2002	2003
<b>(c) Private sector - Non-governmental organizations and others</b>																	
American Red Cross	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amidan National Committee for UNICEF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Association Mondiale de l'Art	-	-	-	-	-	-	-	-	81.9	163.3	-	-	-	-	-	-	-
Autrey Hepburn Trustee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benedon Group SpA, Italy	-	-	-	-	-	-	9 550.8	-	-	-	-	-	-	-	-	-	-
Bernard Van Leer Fund	-	-	-	-	-	-	-	-	100.7	-	50.0	-	-	-	-	-	-
Canada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Canadian International Development Agency (CIDA)	137.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Canadian Public Health Agency	-	-	-	-	-	-	-	-	1.8	-	-	-	-	-	-	-	-
Carter's Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
China	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Church World Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Columbia University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comité National Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CV, John M.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2	-
Entente Du Monde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Knowledge Development, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Friends o f WFP, USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Frieland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foundation Cubanano-Bolivariana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gates Foundation	-	-	-	-	-	-	-	-	1 444.8	1 482.2	-	-	-	-	-	-	-
GAIN Global Alliance for Improved Nutrition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GAVI Global Fund for Children's Vaccines	-	-	-	-	-	-	-	-	-	-	-	65.6	-	-	-	-	-
GCO (UNICEF Greeting Card Operations)	-	-	-	-	-	-	-	-	-	-	-	2 805.0	-	-	-	-	-
Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Imeko, Roy Bell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Child Development Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Development Research Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Iran (Islamic Republic of)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kawasaki International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lester Orte Sticht Charities, USA	-	-	-	-	-	-	-	-	1 000.0	-	-	-	-	-	-	-	-
Liberation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lichtenstein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lions Club	-	-	-	-	-	-	-	-	-	7.1	-	-	-	-	-	-	-
Macro International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malta Society International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mava Trust	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monaco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National NGO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NetAID Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0	-
Netherlands	-	-	-	-	-	-	-	-	183.2	-	-	-	-	-	-	-	-
NGO (International)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nippon Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.1	-
Partners in Population	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pan International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.5
Population Services International (PSI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program for Appropriate Technology (PATH)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118.5
Ridder, Bremen, Sweden	-	-	-	-	-	-	-	-	-	-	6.5	-	-	-	-	-	-
OXFAM, London	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Richard Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rodd Barn, Norway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0
Robert International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.4
Schering Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.7
Shell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.6
Siemens	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.9

Table 11 (continued)

Country/organization/agency	1998	2000	WFP	N	2002	2003	1999	2000	UNICEF	2001	2002	2003	1988	2000	UN FPA	2001	2002	2003	
Spain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Takao Kuroyanagi, Jean	-	-	-	-	-	-	2 043.6	2 000.4	2 478.7	2 040.0	998.5	-	-	-	-	-	-	-	
The Rockefeller Foundation	-	-	-	-	-	-	25.0	-	15.4	-	-	-	-	-	-	50.0	50.0	-	
TNT Pepe Group (TPG)	-	-	-	-	109.0	1 783.3	-	-	-	-	-	-	-	-	-	-	-	-	
United Kingdom of Great Britain and Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Foundation Incorporated	-	-	-	-	-	-	1 801.23	16 383.7	-	25 013.6	-	-	-	-	-	-	-	-	
United States	-	-	865.7	34.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United States Committee for UNRWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Vaccine Fund	-	-	-	-	-	-	-	-	4 868.9	-	-	-	-	-	-	-	-	-	
Walton Family Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
World Health Organization	-	-	-	-	-	-	1 819.2	-	917.6	2 144	3 000	-	-	-	-	-	-	-	
3.4 billion Friends Campaign	-	-	3 228.3	11 123.0	938.5	4 865.9	13 185.8	-	-	1.0	-	-	-	-	-	6.2	(212.4)	-	
Subtotal (Private sector - NGOs and others)	4 787.5	11 123.0	1 403.6	4 107.2	25 781.4	32 806.4	35 310.4	24 825.5	41 535.0	17 270.5	-	2 054.1	10 175.0	12 443.5	9 531.4	-	-	-	
Total (Private sector - countries/areas/NGOs & others)	26 070.6	15 058.4	3 157.2	4 434.7	26 111.8	46 269.4	453 541.8	438 620.9	520 048.8	552 855.5	-	2 054.1	10 175.0	12 443.5	9 531.4	-	-	-	
(d) United Nations system	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Economic Commission for Latin America and the Caribbean (ECLAC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FAO, Rome	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
International Labour Organization	-	-	-	-	-	-	70.0	-	(28.6)	-	-	-	-	-	-	-	-	-	
Joint United Nations Programme on HIV/AIDS	-	-	-	-	-	-	20.0	139.7	1 380.1	598.3	3 841.5	3 866.6	9 366.1	16 723.2	-	4 100.6	6 841.0	-	
OCHA, New York	-	-	-	-	-	-	-	-	-	2 069.6	-	-	-	-	-	-	-	-	
UN Human Rights Field Operations	-	-	-	-	-	-	-	-	-	134.7	237.3	-	-	-	-	-	-	-	
UNCDF, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNCS, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNDCP	-	-	-	-	-	-	-	-	-	165.6	179.4	2.6	155.4	-	-	-	-	-	
UNDHA, New York	-	-	(9 712.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNDP, New York	-	-	29.6	-	-	-	48.5	-	-	300.0	308.8	728.3	377.7	-	-	-	1 223.8	723.3	-
UNDP/DO, New York	-	-	(2.9)	-	-	-	-	-	-	968.6	203.8	719.8	-	-	-	-	-	-	-
UNESCO, Paris	-	-	-	-	-	-	-	-	-	41.2	78.4	-	-	-	-	-	-	-	
UNFP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 377.5	10 806.3	6 178.4	
UNFPA, New York	40.0	-	-	-	-	-	-	-	-	-	400.0	300.0	-	-	-	-	-	-	-
UN Human Security Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 482.4	-	
UN Mission in Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UN Office for the Coordination of Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UN Voluntary Trust Fund for Assistance in Mine Action	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNHCR, Geneva	860.0	-	-	-	-	-	366.9	239.2	185.3	558.4	260.5	-	660.6	131.0	-	-	-	-	
UNICEF, Australia	-	-	-	-	-	-	213.7	541.0	-	-	-	-	-	-	-	-	-	-	
UNIFEM, New York	-	-	-	-	-	-	31.3	-	-	52.5	-	98.7	-	242.4	-	-	-	6 487.5	
United Nations agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations agencies staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Children's Fund (UNICEF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Environment Programme (UNEP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Office of the High Commissioner for Refugees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Foundation (Incorporated)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Inter-agency Standing Committee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Institute for Training and Research	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Population Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Office of the Special Representative of the Secretary-General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Transitional Authority in Cambodia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Nations Women's Guild	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United States of America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
World Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 137.1	417.7	-
World Food Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
World Health Organization, Geneva	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Others - United Nations system	7	-	7 311.3	18 158.4	88 225.1	181.5	60.0	55.4	210.8	3 009.8	751.8	642.7	-	-	-	-	239.5	-	-
Subtotal (United Nations system)	20 628.5	7 311.3	18 158.4	100 078.4	985 897.4	7 386.9	23 157.3	39 246.8	16 685.4	34 037.7	-	-	-	-	-	-	17 857.3	21 888.1	17 289.3

Table 11 (continued)

Country/area/organization/agency	1999	2000	WFP	W	2001	2002	2003	1998	2000	UNICEF	W	2002	2003	1999	2000	UN FPA	2001	2002	2003	
<b>(a) Multilateral National System</b>																				
African Development Bank	-	2 260.0	500.0	745.5	4 500.0	-	-	-	-	488	-	500.0	-	-	-	-	-	-	-	
Agency for Cooperation Islamique & technique	-	-	-	-	-	-	-	-	-	141.0	50.0	150.0	40.0	-	-	-	-	-	-	
Asian Development Bank (ADB)	-	-	-	-	-	-	-	-	-	-	-	125.0	-	-	-	-	-	180.0	-	
Council of Europe	-	-	-	-	-	-	-	-	-	122.2	14.4	-	380.0	-	-	-	-	-	-	
European Commission	-	144 046.3	213 891.5	211 723.1	-	16 355.6	10 132.0	3 544.0	-	30 833.2	-	-	-	-	-	4 817.4	16 922.2	-	-	
European Commission Humanitarian Office	85 207.1	52 013.8	-	-	-	2 887.7	18 355.9	21 844.3	-	9 616.8	-	-	-	-	-	4 924.1	-	-	-	
European Economic Community	148 504.0	-	-	-	-	-	(141.9)	-	10 005.1	-	-	-	-	-	-	-	-	-	-	
European Union	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
European Union Trust Fund for Mine Clearance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
International Committee of The Red Cross	-	288.3	-	2 785.8	-	-	-	-	-	5.0	578.3	-	-	-	-	-	-	-	-	
International Federation of Red Cross and Red Crescent Societies	(505.9)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Organization for Security	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Organization of African Unity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Organization of Petroleum Exporting Countries	100.0	346.8	100.0	184.5	10 920.8	463.8	962	476.7	-	-	-	-	-	-	-	-	-	-	-	
Security Council Resolution 816 (Balkans), Iraq	14 409.7	20 947.2	91 213.5	-	225.0	75.0	350.0	150.0	-	400.0	-	-	-	-	-	36.1	1 665.9	-	-	
Others - Non United Nations system	160 507.8	108 889.5	297 873.5	214 801.5	229 929.8	17 043.6	13 006.7	(21 592.2)	19 191.7	(7 108.0)	(41 375.1)	(14 039.3)	(46 161.3)	-	-	-	-	78.5	-	-
Subtotal (Non-United Nations system)	1 357 413.7	1 388 163.1	1 210 245.5	1 941 631	3 713 227.0	1 166 264.4	1 186 318.2	1 217 574.3	1 447 018.9	1 679 745.0	244 063.5	257 631.6	382 407.4	352 334.2	378 453.4	5 140.2	6 381.5	17 040.7	-	-
<b>GRAND TOTAL</b>																				

a/ Includes both regular and extrabudgetary resources.

b/ UNICEF reported revised figures for 1999. For UNICEF - 2000 contributions under "Governments", the amount includes contributions made under regular resources and other resources.

c/ For 2000 UNFPA, the Government of Thailand pledged \$96,000 for the year 2000 and paid in 1999. WFP reported this amount under 2002 with no further breakdown.

d/ WFP reported this amount under 2002 with no further breakdown. For UNFPA 2002, amount represents Balkan, Fristula and Norad.

e/ UNICEF reported this amount under 2003 with no further breakdown.

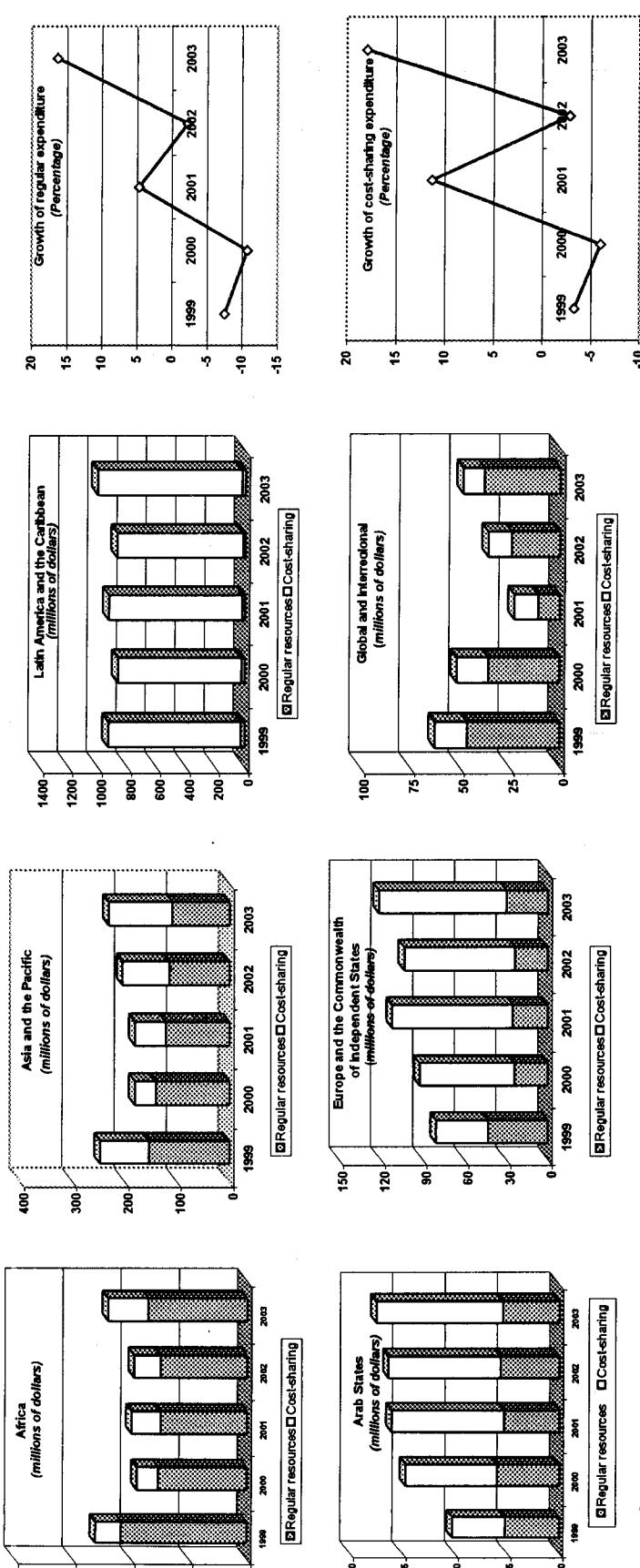
f/ WFP reported this amount under 2003 with no further breakdown.

g/ The amount under UNICEF 2001/2002 represent income adjustment to prior years, refunds, other income, reductions in cost of goods delivered and other expenses and items related to the biennium support costs. UNFPA reported the amount for AFPPD and the Arab Gulf Fund.

h/ WFP reported revised figures for 2002. Also note that figures on contributions represent WFP income, which is recorded on an accrual basis at the time of confirmation of the contribution by the donor. This new policy is different from the cash basis of income recognition policy used prior to 2002.

**Table 12. UNDP: geographical distribution of expenditure, 1999-2003**  
*(in millions of dollars)*

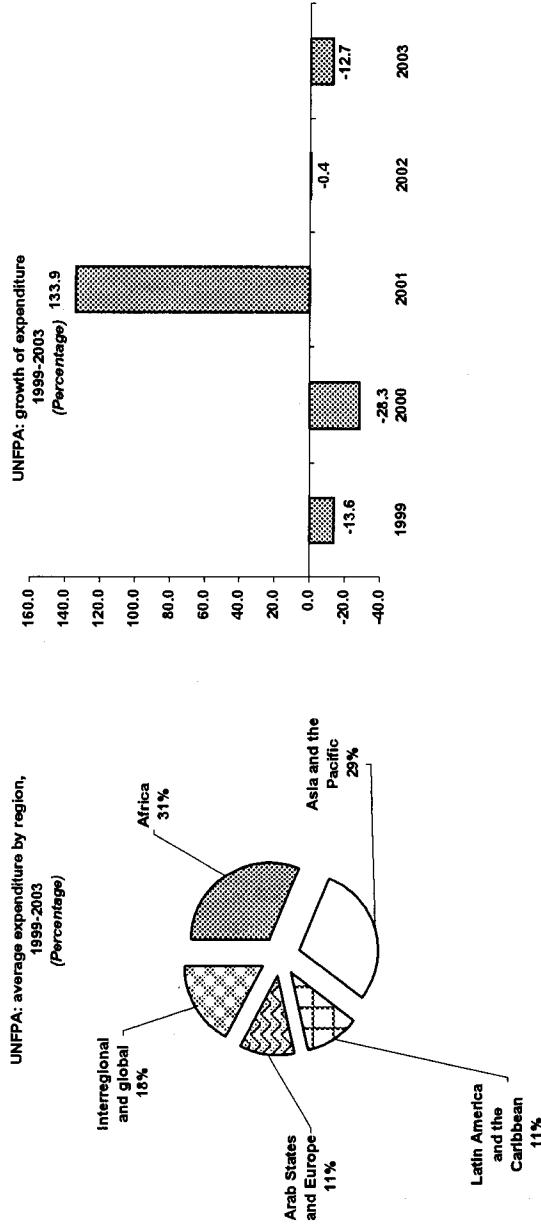
Region	1999				2000				2001				2002				2003			
	Amount (\$M)	% of total (\$M)	Amount CS (\$M)	% of which cost- sharing CS	Amount (\$M)	% of total (\$M)	Amount CS (\$M)	% of which cost- sharing CS	Amount (\$M)	% of total (\$M)	Amount CS (\$M)	% of which cost- sharing CS	Amount (\$M)	% of total (\$M)	Amount CS (\$M)	% of which cost- sharing CS	Amount (\$M)	% of total (\$M)	Amount CS (\$M)	% of which cost- sharing CS
Africa	261.2	16.0	44.5	4.0	189.8	13.0	36.2	3.5	199.2	13.1	49.7	4.3	195.0	13.1	45.4	4.0	240.1	13.8	68.7	5.1
Arab States	51.2	3.1	25.2	2.3	73.4	5.0	43.6	4.2	90.2	5.3	53.6	4.6	81.8	5.5	53.7	4.7	87.4	5.0	60.3	4.5
Asia and the Pacific	246.7	15.1	92.6	6.3	186.7	12.4	40.8	3.9	190.6	11.8	58.8	5.0	204.5	13.7	89.6	7.9	231.2	13.3	121.4	9.1
Europe and the Commonwealth of Independent States	80.6	4.9	37.6	3.4	92.2	6.3	68.1	6.5	112.0	7.3	86.6	7.4	103.4	6.9	79.6	7.0	121.6	7.0	91.5	6.8
Latin America and the Caribbean	928.3	56.8	900.0	80.6	885.7	59.4	844.6	80.5	926.6	60.7	907.6	77.6	871.1	58.3	854.6	75.3	1007.9	58.0	986.5	73.7
Global and interregional	62.5	3.8	16.2	1.5	51.6	3.5	15.8	1.5	23.0	1.5	12.2	1.0	36.1	2.4	11.8	1.0	46.7	2.8	10.6	0.8
GCCC	3.3	0.2	-	-	4.5	0.3	-	-	4.6	0.3	-	-	-	-	1.1	0.1	-	0.1	-	-
Total	1,631.8	100.0	116.1	10.0	1457.9	100.0	109.1	10.0	1526.2	100.0	168.1	10.0	1492.9	100.0	115.1	10.0	1737.0	100.0	1338.9	100.0
Growth of total (%)	-7.5	-3.3	-10.7	-	-6.9	-4.7	-	-	-11.3	-2.2	-	-	-2.8	-	-16.3	-	-18.0	-	-	-



Note: Data refers only to regular expenditure and its associated cost-sharing. Funds and trust funds are excluded from the data.

**Table 13. UNFPA: geographical distribution of expenditure, 1999-2003  
(in millions of dollars)**

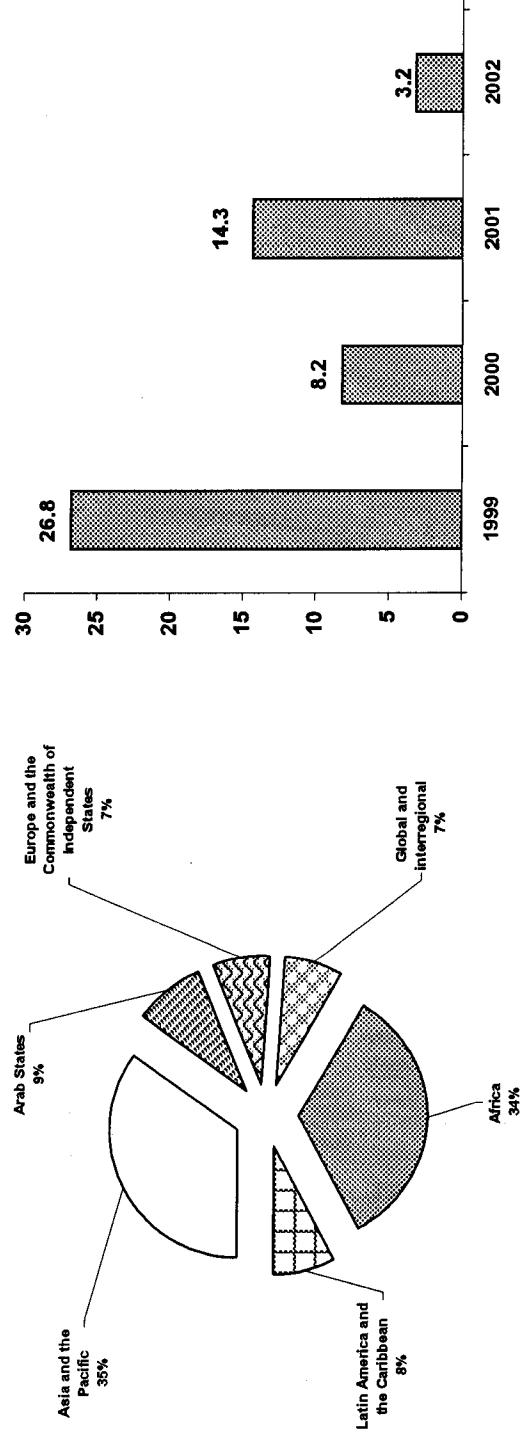
Region	1999 Amount	1999 %	2000 Amount	2000 %	2001 Amount	2001 %	2002 Amount	2002 %	2003 Amount	2003 %	1999-2003 Average %
Africa	59.6	31.9	47.6	35.5	73.7	23.5	95.6	30.6	93.3	34.2	31.1
Arab States and Europe	21.9	11.7	17.7	13.2	36.6	11.7	29.4	9.4	28.0	10.3	11.3
Asia and the Pacific	63.1	33.7	42.7	31.8	71.2	22.7	85.5	27.4	83.0	30.4	29.2
Latin America and the Caribbean	19.1	10.2	14.8	11.0	22.3	7.1	47.7	15.3	32.0	11.7	11.1
Interregional and Global	23.5	12.6	11.3	8.4	109.8	35.0	54.3	17.4	36.6	13.4	17.4
Total	187.1	100.0	134.1	100.0	313.6	100.0	312.5	100.0	272.9	100.0	100.0
Growth (percentage)	-13.6	-28.3	-13.9	-0.4	-12.7	-	-	-	-	-	-



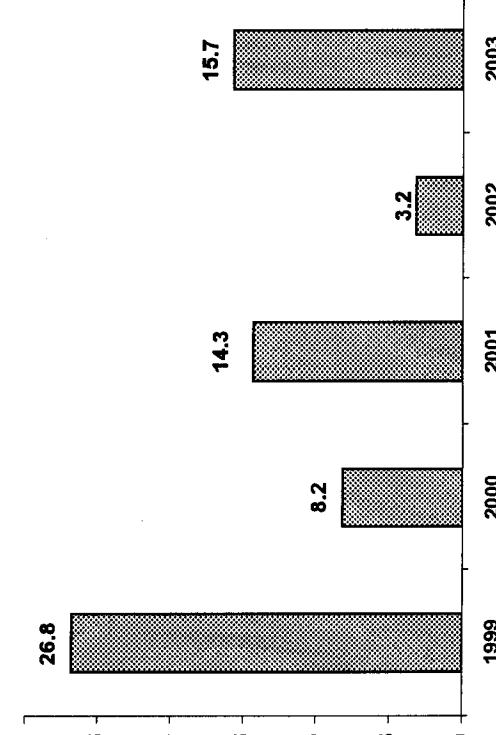
**Table 14. UNICEF: geographical distribution of expenditure, 1999-2003  
(in millions of dollars)**

Region/area	1999 Amount	1999 %	2000 Amount	2000 %	2001 Amount	2001 %	2002 Amount	2002 %	2003 Amount	2003 %	1999-2003 Average %
Africa	286.2	35.0	333.5	37.7	382.9	37.8	235.8	22.6	444.4	36.8	34.0
Arab States	64.9	7.9	63.1	7.1	75.6	7.5	74.8	7.2	178.7	14.8	8.9
Asia and the Pacific	266.3	32.6	290.4	32.8	328.6	32.5	459.0	44.0	392.2	32.5	34.9
Europe and the Commonwealth of Independent States	70.7	8.6	62.5	7.1	63.1	6.2	112.3	10.8	48.6	4.0	7.3
Latin America and the Caribbean	81.9	10.0	66.3	7.5	72.8	7.2	90.3	8.7	68.9	5.7	7.8
Global and Interregional	47.9	5.9	69.2	7.8	88.9	8.6	71.8	6.9	75.2	6.2	7.1
Total	817.9	100.0	885.0	100.0	1 011.9	100.0	1 043.9	100.0	1 208.0	100.0	100.0
Growth (Percentage)	26.8		8.2		14.3		3.2		15.7		

**UNICEF: average expenditure by region or area,  
1999-2003  
(Percentage)**



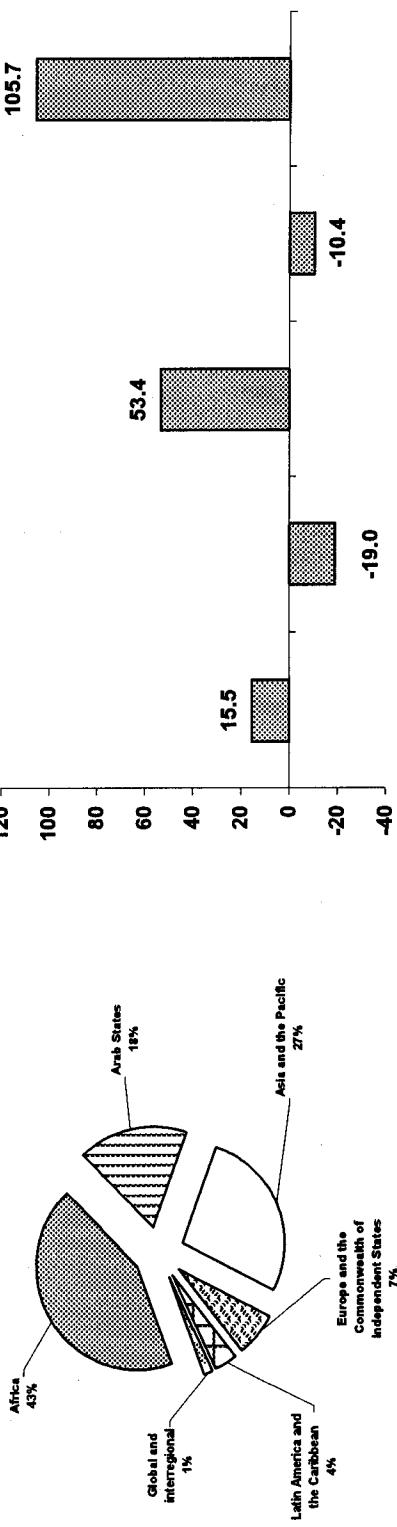
**UNICEF: growth of expenditure, 1999-2003  
(Percentage)**



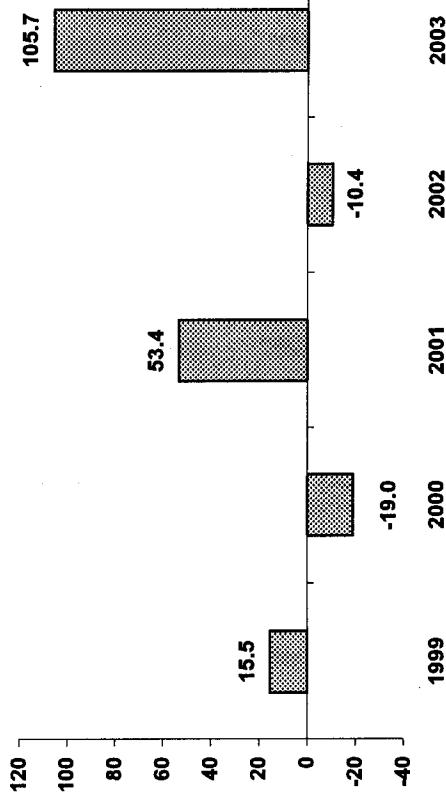
**Table 15. WFP: geographical distribution of expenditure, 1999-2003  
(in millions of dollars)**

Region	1999			2000			2001			2002			2003		
	Amount	% Total	Average %												
Africa	482.7	33.8	570.3	49.2	748.9	42.2	785.4	49.3	1 364.5	41.7	1 364.5	41.7	1 364.5	41.7	43.2
Arab States	204.5	14.1	115.1	9.9	188.9	10.6	183.1	11.5	1 371.2	41.9	1 371.2	41.9	1 371.2	41.9	17.6
Asia and the Pacific	481.3	33.7	339.7	29.3	569.7	32.1	457.0	28.7	410.3	12.5	410.3	12.5	410.3	12.5	27.3
Europe and the Commonwealth of Independent States	139.1	9.7	86.0	7.4	166.2	9.4	86.8	5.5	69.1	2.1	69.1	2.1	69.1	2.1	6.8
Latin America and the Caribbean	117.8	8.2	42.0	3.6	57.2	3.2	40.3	2.5	51.7	1.6	51.7	1.6	51.7	1.6	3.8
Global and Interregional	4.2	0.3	5	0.4	4.6	0.2	3.2	0.2	2.5	0.1	2.5	0.1	2.5	0.1	1.3
<b>Total</b>	<b>1 429.8</b>	<b>100.0</b>	<b>1 158.3</b>	<b>100.0</b>	<b>1 776.4</b>	<b>100.0</b>	<b>1 392.2</b>	<b>100.0</b>	<b>3 275.3</b>	<b>100.0</b>	<b>3 275.3</b>	<b>100.0</b>	<b>3 275.3</b>	<b>100.0</b>	<b>100.0</b>
<b>Growth (Percentage)</b>	<b>15.5</b>		<b>-18.0</b>		<b>53.4</b>		<b>10.4</b>		<b>105.7</b>						

**WFP: average expenditure by region/area 1999-2003  
(Percentage)**



**WFP: growth of expenditure, 1999-2003  
(Percentage)**



**Table 16. United Nations system: nominal technical cooperation expenditure, 1980-2003<sup>a/</sup>**  
*(in millions of dollars)*

Year	Total agency	Extra-budgetary expenditures			WORLD BANK			Total WORLD BANK and IDA <sup>c/</sup>			UNDP-administered funds			Total UNDP			Total United Nations system <sup>d/</sup>	
		Regular budget	UNFPA	UNICEF	WFP <sup>b/</sup>	IDA	WORLD BANK	UNDP central resources	UNDP	central resources	UNDP	Total UNDP	United Nations system <sup>d/</sup>	(1)	Total United Nations system <sup>d/</sup>	(2)		
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	364.0	669.0	34.0	703.0	2.282.0	1.918.0				
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2.795.0	2.278.0				
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3.020.0	2.289.0				
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.1	64.0	624.1	3.149.1	2.276.1				
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	532.6	81.0	613.6	3.204.6	2.359.6				
1985	709.7	297.7	412.0	128.0	279.0	616.0	332.0	948.0	571.7	77.0	648.7	3.492.4	2.544.4					
1986	785.5	310.5	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	689.2	94.0	783.2	3.760.7	2.697.7				
1987	804.4	320.4	484.0	107.0	365.0	791.0	836.0	387.0	1 223.0	700.3	96.0	796.3	4.086.7	2.863.7				
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	1 098.0	832.6	95.0	927.6	4.354.6	3.256.6				
1989	798.2	246.2	552.0	157.0	501.0	952.0	731.0	385.0	1 116.0	903.4	98.0	1 001.4	4.525.6	3.409.6				
1990	1 112.1	330.1	782.0	169.0	584.0	986.0	633.0	420.0	1 053.0	1 043.2	98.0	1 141.2	5.015.3	3.962.3				
1991	1 106.2	340.2	766.0	172.0	588.0	1 337.9	682.0	415.0	1 097.0	1 133.1	114.0	1 247.1	5.548.2	4.451.2				
1992	1 166.4	332.4	834.0	128.0	744.0	1 575.0	748.0	409.0	1 157.0	1 026.8	137.6	1 164.4	5.934.8	4.777.8				
1993	1 154.2	345.8	808.4	134.2	803.7	1 487.7	938.0	473.0	1 411.0	1 031.0	173.4	1 204.4	6.195.2	4.784.2				
1994	1 240.8	428.8	812.0	201.4	800.6	1 394.1	915.0	562.0	1 477.0	1 036.5	209.8	1 246.3	6.360.2	4.883.2				
1995	1 270.3	436.5	833.8	231.0	803.4	1 097.8	1 094.0	648.0	1 742.0	1 014.2	243.2	1 257.4	6.401.9	4.659.9				
1996	985.7	383.7	582.0	216.5	683.7	1 077.8	1 160.0	671.0	1 831.0	1 231.0	263.3	1 494.3	6.269.0	4.438.0				
1997	1 006.4	402.6	603.8	214.4	672.6	1 072.4	1 401.6	785.6	2 187.2	1 528.7	271.9	1 800.6	6.953.6	4.766.4				
1998	1 444.0	426.4	1 017.6	216.6	645.0	1 237.3	421.6	137.5	559.1	1 763.6	367.2	2 130.8	6.232.8	5.673.7				
1999	1 525.3	444.0	1 081.3	187.1	817.9	1 429.6	427.2	345.0	772.2	1 631.8	412.3	2 044.1	6.776.2	6.004.0				
2000	2 022.9	469.6	1 553.3	134.1	885.0	1 491.0	375.7	305.4	681.1	1 457.9	459.8	1 917.7	7.131.8	6.450.7				
2001	2 036.7	424.0	1 612.7	313.6	1 011.9	1 776.4	-	-	-	1 526.2	500.4	2 026.6	7.165.3	7.165.3				
2002	2 251.7	479.4	1 772.4	312.5	1 043.9	1 592.2	-	-	-	1 492.9	655.8	2 148.7	7.338.3	7.338.3				
2003	2 510.3	518.2	1 992.1	272.9	1 208.0	3 275.3	156.1	218.4	375	1 737.0	674.6	2 411.6	10 042.6	9 668.1				
<b>TOTAL</b>	<b>27 553.8</b>	<b>8 199.4</b>	<b>19 354.4</b>	<b>4 164.3</b>	<b>14 317.8</b>	<b>28 043.5</b>	<b>14 669.2</b>	<b>8 450.9</b>	<b>23 120.1</b>	<b>25 505.8</b>	<b>5 330.7</b>	<b>30 836.4</b>	<b>128 035.9</b>	<b>104 915.8</b>				

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ WFP reported revised expenditure figures for 1996, 1997, 1998, 1999 and 2000 and 2001.

c/ Although 2003 World Bank data is not representative of technical cooperation per se, it is nevertheless included in this table. See note below.

d/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 17. United Nations system: growth of nominal technical cooperation expenditure, 1981-2003 <sup>a/</sup>  
 (percentages)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK	IDA	Total WORLD BANK and IDA <sup>b/</sup>	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system <sup>c/</sup> (1)	Total United Nations system <sup>c/</sup> (2)
1981	112.9	432.5	59.2	(14.6)	(13.8)	0.6	29.2	64.9	42.0	9.4	105.9	14.1	22.5	18.8
1982	10.5	13.6	8.7	(11.6)	(3.8)	9.6	48.5	31.5	41.4	(9.7)	(12.9)	(10.0)	8.1	0.5
1983	0.0	6.2	(3.6)	7.9	20.0	5.9	29.5	3.5	19.4	(15.3)	4.9	(13.6)	4.3	(0.6)
1984	7.5	9.3	6.3	(2.4)	(0.8)	7.9	(2.2)	(5.1)	(3.2)	(4.9)	26.6	(1.7)	1.8	3.7
1985	1.0	5.9	(2.4)	6.7	14.3	14.7	8.8	19.0	12.2	7.3	(4.9)	5.7	9.0	7.8
1986	10.7	4.3	15.3	(20.3)	16.8	(10.0)	17.2	2.7	12.1	20.6	22.1	20.7	7.7	6.0
1987	2.4	3.2	1.9	4.9	12.0	12.8	15.8	13.5	15.1	1.6	2.1	1.7	8.7	6.2
1988	(5.3)	(28.2)	9.9	21.5	9.6	31.1	(17.9)	6.5	(10.2)	18.9	(1.0)	16.5	6.6	13.7
1989	4.8	7.0	3.8	20.8	25.3	(8.2)	6.6	(6.6)	1.6	8.5	3.2	8.0	3.9	4.7
1990	39.3	34.1	41.7	7.6	16.6	0.4	(13.4)	9.1	(5.6)	15.5	0.0	14.0	10.8	16.2
1991	(0.5)	3.1	(2.0)	1.8	0.7	39.9	7.7	(1.2)	4.2	8.6	16.3	9.3	10.6	12.3
1992	5.4	(2.3)	8.9	(25.6)	26.5	17.7	9.7	(1.4)	5.5	(9.4)	20.7	(6.6)	7.0	7.3
1993	(1.0)	4.0	(3.1)	4.8	8.0	(5.5)	25.4	15.6	22.0	0.4	26.0	3.4	4.4	0.1
1994	7.5	24.0	0.4	50.1	(0.4)	(6.3)	(2.5)	18.8	4.7	0.5	21.0	3.5	2.7	2.1
1995	2.4	1.8	2.7	14.7	0.3	(21.3)	19.6	15.3	17.9	(2.2)	15.9	0.9	0.7	(4.6)
1996	(24.0)	(12.1)	(30.2)	(6.3)	(14.9)	(1.8)	6.0	3.5	5.1	21.4	8.3	18.8	(2.1)	(4.8)
1997	4.2	4.9	3.7	(1.0)	(1.6)	(0.5)	20.8	17.1	19.5	24.2	3.3	20.5	10.9	7.4
1998	43.5	5.9	68.5	1.0	(4.1)	15.4	(69.9)	(82.5)	(74.4)	15.4	35.0	18.3	(10.4)	19.0
1999	5.6	4.1	6.3	(13.6)	26.8	15.5	1.3	150.9	38.1	(7.5)	12.3	(4.1)	8.7	5.8
2000	32.6	5.8	43.7	(28.3)	8.2	4.3	(12.1)	(11.5)	(11.8)	(10.7)	11.5	(6.2)	5.2	7.4
2001	40.0	52.1	36.4	133.9	14.3	17.0	-	-	-	4.7	8.8	5.7	11.2	22.9
2002	10.6	13.1	9.9	(0.4)	3.2	(10.4)	-	-	-	(2.2)	28.9	5.5	2.4	2.4
2003	11.5	8.1	12.4	(12.7)	15.7	105.7	-	-	-	16.3	3.0	12.3	36.9	31.7

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ Please note that the growth of nominal technical cooperation expenditure in 2003 could not be computed for the World Bank and IDA, as no data was submitted for 2001 and 2002.

c/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

**Table 18. Executing organizations: technical cooperation expenditure funded from regular budgets, 1987-2003**  
*(in thousands of dollars)*

Executing Agency	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	TOTAL 1986-2003
UNITED NATIONS	6 555.0	7 259.0	9 952.0	10 995.0	6 873.0	10 672.0	8 142.0	3 342.0	4 473.0	2 845.0	5 861.0	4 702.0	5 746.0	4 177.2	7 125.8	4 574.3	8 576.6	111 850.9
UNCHS	523.0	781.0	1 697.0	1 035.0	483.0	605.0	267.0	365.0	496.0	390.0	493.7	865.2	422.5	909.2	922.7	-	-	9 443.4
UNCTAD	714.0	621.0	593.0	1 757.0	560.0	575.0	544.0	797.0	538.0	430.0	611.0	1 072.0	1 139.0	909.2	962.7	1 113.7	12 971.6	23 080.0
UNESCO	4 241.0	6 656.0	3 480.0	12 061.0	14 933.0	15 408.0	18 284.0	23 097.0	1 914.0	20 347.1	8 963.0	27 370.1	13 685.0	17 715.6	24 216.0	8 207.8	13 901.4	23 080.0
UNIDO	2 079.0	2 513.0	6 323.0	4 516.0	5 897.0	2 632.0	9 672.0	3 153.0	9 404.0	3 287.0	6 997.0	1 623.0	5 857.0	1 385.0	2 350.9	9 800.2	83 152.1	
UNRWA <sup>a/</sup>	-	-	-	-	-	-	-	-	-	-	-	-	12 000.0	11 841.1	12 680.6	13 350.5	16 036.0	77 206.9
ECA	1 500.0	1 213.0	1 345.0	2 072.0	3 717.0	2 032.0	2 268.0	2 992.0	4 031.6	3 361.9	3 007.0	4 985.0	3 739.0	3 179.0	3 512.1	3 675.2	46 659.8	
ECE	-	-	201.0	138.0	201.0	151.0	294.0	1 014.0	1 979.0	1 411.1	1 163.5	1 398.1	1 407.4	1 227.9	1 580.1	1 450.1	1 409.7	15 005.9
ECLAC	850.0	681.0	1 249.0	1 125.0	1 458.0	1 240.0	1 401.0	1 892.0	2 292.0	2 020.7	2 080.7	2 292.0	2 020.7	2 306.8	2 255.6	2 340.6	2 391.2	30 685.8
ESCAP	756.0	1 129.0	1 276.0	1 331.0	1 454.0	1 320.0	1 315.0	-	-	-	-	-	-	-	-	-	8 581.0	
ESCPWA	985.0	1 105.0	1 243.0	-	-	-	-	-	-	-	-	-	-	-	-	-	16 297.9	
FAO	37 247.0	26 984.0	29 989.0	35 952.0	41 286.0	36 130.0	38 124.0	33 116.0	40 817.0	36 415.9	42 531.6	34 421.1	44 254.2	29 590.9	43 314.0	41 860.0	61 298.0	663 151.7
IAEA	35 460.0	26 810.0	29 249.0	36 695.0	35 801.0	38 634.0	36 720.0	44 548.0	54 480.0	50 704.5	52 754.0	55 625.5	57 845.8	53 982.7	68 049.9	67 558.6	86 626.3	811 542.3
ILO	13 466.0	11 643.0	16 336.0	13 334.0	16 102.0	13 372.0	13 760.0	9 294.0	12 426.0	6 956.0	17 749.0	7 487.0	18 971.0	8 459.0	19 966.0	9 846.0	18 300.0	232 299.9
IMO	371.0	394.0	554.0	1 158.0	1 296.0	1 527.0	1 319.0	2 079.0	1 844.0	2 058.0	2 150.0	2 267.0	2 184.0	2 504.0	2 708.0	5 295.0	6 825.0	36 531.0
ITU	817.0	597.0	896.0	956.0	1 573.0	2 487.0	2 960.0	3 398.0	3 101.0	-	2 180.0	4 987.7	8 322.0	10 390.0	8 774.8	8 696.4	7 373.5	87 480.4
IPU	1 098.0	937.0	943.0	1 160.0	1 654.0	1 093.0	1 394.0	1 377.0	2 036.0	1 519.0	1 984.0	1 900.0	1 846.0	1 374.0	351.0	1 259.0	1 259.0	1 259.0
WHO	208 940.0	137 331.0	137 336.0	201 607.0	201 608.0	198 156.0	198 156.0	288 674.0	288 673.0	235 083.5	247 892.5	290 272.0	186 325.0	273 602.0	273 723.5	3 851 361.5	3 851 361.5	
WIPO	2 967.0	2 789.0	3 091.0	4 047.0	3 844.0	5 137.0	8 289.0	10 473.0	13 542.0	17 805.0	16 341.2	13 323.7	27 715.7	33 750.0	31 277.0	23 910.5	223 584.1	
WMO	834.0	588.0	796.0	1 222.0	1 243.0	816.0	1 231.0	1 613.0	1 317.0	-	-	-	-	-	-	-	11 038.0	
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	632.4	1 711.4	2 343.8
<b>TOTAL</b>	320 383.0	229 957.0	246 249.0	330 114.0	340 220.0	332 386.0	345 896.0	428 758.0	426 512.0	383 710.9	402 638.3	426 399.3	444 066.6	469 515.0	479 392.7	518 167.2	6 558 230.2	

a/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

**Table 19. Executing organizations: technical cooperation expenditure funded from extrabudgetary sources, 1987 - 2003**  
*(In thousands of dollars)*

Executing agency	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	TOTAL 1987-2003
UNITED NATIONS	13 900.0	15 564.0	14 463.0	15 645.0	18 942.0	20 714.0	22 389.0	19 003.0	21 770.0	23 507.0	22 091.0	21 623.5	24 441.3	27 850.1	28 157.0	30 153.8	352 684.7	
UNCS	906.0	759.0	990.0	1187.0	4 049.0	5 205.0	3 596.0	4 913.0	7 866.0	8 222.0	20 354.0	43 437.1	45 917.9	60 988.9	12 311.3	19 558.7	23 095.5	233 167.4
UNCTAD	841.0	1 670.0	1 044.0	1 111.0	-	-	-	-	-	-	-	-	-	-	-	-	-	4 866.0
UN	2 080.0	1 438.0	2 286.0	3 986.0	5 423.0	7 070.0	8 325.0	9 580.0	13 094.0	15 252.0	15 477.0	14 495.0	15 288.0	14 505.0	14 464.2	13 925.3	18 911.2	175 339.7
UNESCO	31 470.0	31 685.0	34 889.0	36 312.0	41 385.0	61 448.0	58 905.0	67 902.0	64 323.0	49 478.1	12 676.1	18 988.0	14 110.8	18 916.2	146 018.0	200 176.3	257 515.0	64 701.1
UNIDO	23 243.0	36 986.0	40 591.0	55 750.0	61 577.0	68 336.0	56 722.0	60 345.0	59 842.0	62 967.0	61 482.0	63 010.0	57 598.0	64 902.0	70 581.2	83 530.5	988 242.6	
UNRWA <sup>a/</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ECA	6 271.0	3 236.0	3 387.0	2 812.0	3 153.0	17 753.0	4 805.0	2 482.0	1 288.0	2 282.8	2 121.6	2 956.0	2 346.0	3 187.0	7 582.7	5 176.2	57 011.3	
ECE	-	606.0	1 454.0	1 179.0	1 384.0	2 725.0	3 777.0	2 885.0	3 458.9	3 207.6	3 674.9	4 420.8	6 155.5	6 371.6	6 684.3	52 842.7	-	
ECLAC	5 433.0	5 496.0	4 983.0	4 879.0	6 415.0	7 408.0	6 858.0	5 824.0	6 120.0	7 014.7	6 314.6	7 014.7	5 938.3	8 466.2	7 683.4	7 852.8	109 911.6	
ESCAP	6 824.0	7 352.0	7 828.0	8 108.0	8 648.0	8 177.0	10 918.0	11 838.0	11 468.0	14 625.4	13 320.4	11 218.0	9 619.2	10 022.8	9 231.5	10 283.6	159 569.9	
ESCHWA	238.0	65.0	139.0	-	-	-	-	-	-	-	15.7	23.1	5.2	107.6	115.2	142.1	661.4	1 072.5
FAO	141 339.0	150 810.0	157 475.0	217 261.0	178 314.0	182 297.0	169 022.0	154 610.0	156 332.0	151 824.2	161 271.9	203 458.4	214 709.3	261 222.3	285 078.0	276 982.0	3 371 018.2	
IAEA	7 552.0	7 078.0	9 071.0	9 408.0	7 348.0	7 225.0	7 483.0	7 285.0	7 285.0	7 285.0	7 285.0	6 531.1	5 665.9	4 667.9	5 359.1	7 188.3	6 562.3	
ICAO	10 856.0	8 470.0	9 891.0	18 576.0	11 901.0	9 386.0	7 836.0	8 904.0	15 156.0	17 873.0	21 740.0	26 375.0	30 430.0	35 288.0	41 947.1	37 918.2	91 034.7	
ILo	40 448.0	38 271.0	46 117.0	53 163.0	57 223.0	61 444.0	58 886.0	60 819.0	60 784.0	53 725.0	56 970.0	54 857.0	64 574.0	88 705.9	97 207.0	112 073.5	1 062 846.3	
IMO	12 225.0	8 048.0	8 228.0	8 487.0	14 814.0	16 363.0	7 183.0	10 086.0	12 390.0	4 857.0	12 016.0	11 371.0	10 253.0	7 779.0	7 206.0	5 983.0	4 283.0	145 982.0
ITC	12 627.0	15 735.0	16 286.0	20 267.0	19 908.0	20 268.0	11 838.0	9 745.0	9 807.0	8 587.0	9 336.1	10 335.7	9 862.3	11 743.9	15 345.5	19 391.0	229 508.5	
ITU	4 677.0	655.0	5 084.0	4 956.0	5 989.0	4 990.0	3 946.0	4 000.0	3 946.0	4 000.0	1 076.0	18 708.0	26 963.5	23 203.6	10 352.3	10 634.1	13 194.4	
IPU	487.0	385.0	289.0	882.0	1 289.0	986.0	1 289.0	947.0	1 084.0	1 098.0	1 437.0	7 417.0	1 877.0	1 014.0	1 576.0	5 091.0	1 657.0	
WHO	158 988.0	173 248.0	173 248.0	204 960.0	300 620.0	344 486.0	353 613.0	128 819.5	128 819.5	148 726.0	148 726.0	505 877.0	460 874.0	497 680.0	585 277.5	4 989 852.5	-	
WFO	1 841.0	2 131.0	1 885.0	2 357.0	2 832.0	2 101.0	2 575.0	2 889.0	3 572.0	4 585.0	3 842.0	6 756.1	4 182.2	6 564.3	4 186.6	6 642.6	66 196.9	
WMO	9 058.0	9 842.0	13 062.0	15 983.0	15 928.0	12 931.0	18 619.0	14 654.0	10 652.0	12 084.0	-	-	-	-	-	13 755.7	13 081.4	158 150.1
WTO	-	-	-	-	-	-	-	-	-	-	-	-	457.6	289.4	747.1	1 071.8	706.5	3 611.6
AFESD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NGOs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4	
<b>TOTAL</b>	<b>484 317.0</b>	<b>531 533.0</b>	<b>551 572.0</b>	<b>686 146.0</b>	<b>808 441.0</b>	<b>811 985.0</b>	<b>833 827.8</b>	<b>581 984.9</b>	<b>603 819.8</b>	<b>1 017 605.2</b>	<b>1 081 339.2</b>	<b>1 553 349.1</b>	<b>1 612 680.6</b>	<b>1 772 373.4</b>	<b>1 992 106.5</b>	<b>16 532 802.4</b>		

a/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.

b/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

**Table 20. Executing organizations: extrabudgetary contributions for technical cooperation activities, 1980-2003**  
*(in millions of dollars)*

Year	Country/ territories	NGOs	Bilateral sources			Multilateral sources			Grand total
			Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral		
1980	210.0	7.0	92.0	309.0	107.0	21.0	128.0	437.0	
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0	
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0	
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0	
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0	
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0	
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0	
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0	
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0	
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0	
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0	
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0	
1992	554.0	33.0	78.0	665.0	267.0	41.0	308.0	973.0	
1993	601.2	36.3	72.2	709.7	309.0	51.6	360.6	1 070.3	
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1	
1995	540.0	61.4	80.9	682.3	387.9	31.5	419.4	1 101.7	
1996	508.8	79.1	162.7	750.6	319.3	37.2	356.5	1 107.1	
1997	569.2	86.1	91.4	746.7	570.2	33.0	603.2	1 349.9	
1998	567.5	124.5	176.8	868.8	369.1	59.0	428.1	1 296.9	
1999	875.3	168.1	218.5	1 261.9	139.8	98.9	238.7	1 500.6	
2000	1 066.0	208.6	196.5	1 471.1	237.0	84.0	321.0	1 792.1	
2001	1 115.7	189.2	262.2	1 567.2	298.8	118.5	417.3	1 984.5	
2002	1 075.4	99.3	201.1	1 375.7	411.4	165.0	576.4	1 952.1	
2003	1 384.0	188.7	233.7	1 806.4	549.4	221.4	770.8	2 577.2	
<b>TOTAL</b>	<b>13 349.7</b>	<b>1 517.0</b>	<b>2 841.3</b>	<b>17 707.9</b>	<b>6 410.5</b>	<b>1 326.0</b>	<b>7 736.6</b>	<b>25 444.4</b>	

**Note:**

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

**Table 21. Executing organizations: growth of extrabudgetary contributions for technical cooperation activities, 1981-2003**  
*(percentages)*

Year	Country/ territories	Bilateral sources			Multilateral sources			Grand total
		NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1981	10.0	71.4	17.4	13.6	63.6	(61.9)	43.0	22.2
1982	0.0	(25.0)	(1.9)	(1.4)	(8.0)	112.5	(2.7)	(1.9)
1983	(12.6)	33.3	(24.5)	(15.0)	(21.1)	88.2	(10.7)	(13.5)
1984	14.4	33.3	52.5	25.5	(13.4)	(34.4)	(17.6)	10.4
1985	(16.5)	(18.8)	(36.9)	(23.3)	10.0	0.0	8.4	(15.0)
1986	52.8	(7.7)	(9.1)	33.2	10.7	61.9	18.3	28.2
1987	13.2	41.7	(1.4)	11.4	65.7	(26.5)	47.0	22.4
1988	34.7	23.5	18.8	31.7	7.7	0.0	6.9	22.5
1989	5.1	4.8	(31.7)	(0.4)	10.5	(12.0)	8.3	2.4
1990	6.8	50.0	23.2	10.2	3.0	113.6	11.5	10.6
1991	15.2	(15.2)	(7.2)	11.0	12.1	8.5	11.6	11.2
1992	(4.8)	17.9	21.9	(1.3)	(12.5)	(19.6)	(13.5)	(5.5)
1993	8.5	10.0	(7.4)	6.7	15.7	25.9	17.1	10.0
1994	(7.6)	12.1	0.1	(5.8)	1.8	18.2	4.2	(2.4)
1995	(2.8)	50.9	11.9	2.1	23.3	(48.4)	11.7	5.5
1996	(5.8)	28.8	101.1	10.0	(17.7)	18.1	(15.0)	0.5
1997	11.9	8.8	(43.8)	(0.5)	78.6	(11.3)	69.2	21.9
1998	(0.3)	44.5	93.4	16.3	(35.3)	78.8	(29.0)	(3.9)
1999	54.2	35.1	23.6	45.3	(62.1)	67.5	(44.3)	15.7
2000	21.8	24.1	(10.1)	16.6	69.5	(15.0)	34.5	19.4
2001	4.7	(9.3)	33.5	6.5	26.1	41.0	30.0	10.7
2002	(3.6)	(47.5)	(23.3)	(12.2)	37.7	39.2	38.1	(1.6)
2003	28.7	90.1	16.2	31.3	33.5	34.2	33.7	32.0

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

**Table 22. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1983-2003**  
*(in millions of dollars)*

Year	UNDP			UNFPA			UNICEF			WFP		
	Total	%	Change	Total	%	Change	Total	%	Change	Total	%	Change
1983	697.8	-		-			-			-		
1984	651.1	(6.7)	-	-			-			-		
1985	658.9	1.2	-	-			-			-		
1986	785.3	19.2	-	-			-			-		
1987	880.7	12.1	-	-			-			-		
1988	931.0	5.7	-	-			-			-		
1989	932.5	0.2	-	-			-			-		
1990	1 001.5	7.4	205.8	-			-			870.8	-	
1991	948.9	(5.3)	220.7	7.2	-		-			1 107.0	27.1	
1992	1 177.9	24.1	233.8	5.9	-		-			1 001.0	(9.6)	
1993	890.9	(24.4)	216.7	(7.3)	538.9	-	-			1 114.8	11.4	
1994	928.4	4.2	255.2	17.8	659.3	22.3	-			1 283.5	15.1	
1995	899.8	(3.1)	293.4	15.0	655.3	(0.6)	-			1 151.2	(10.3)	
1996	847.9	(5.8)	302.4	3.1	522.8	(9.5)	-			1 118.0	(2.9)	
1997	760.9	(10.3)	285.4	(5.6)	552.5	(0.1)	-			1 004.6	(10.1)	
1998	745.8	(2.0)	268.4	(6.0)	592.2	(0.1)	-			1 038.3	3.4	
1999	681.4	(8.6)	244.1	(9.1)	675.7	14.1	-			1 380.2	32.9	
2000	634.1	(6.9)	255.8	4.8	718.6	6.3	-			1 256.7	(8.9)	
2001	651.8	2.8	349.1	36.5	769.4	7.1	-			1 501.1	19.4	
2002 a/	663.1	1.7	312.0	(10.6)	884.5	15.0	-			1 622.0	8.1	
2003	762.4	15.0	334.6	7.2	1 099.8	24.3	-			2 471.2	52.4	
<b>TOTAL</b>	<b>17 132.1</b>	-	<b>3 777.4</b>	-	<b>7 779.0</b>	-	-			<b>17 920.5</b>	-	

a/ The amount under 2002 reflects amended figures as reported by WFP in 2003.

Note:

Contribution data refer to voluntary contributions to regular resources from Member States, and therefore presents only a partial, albeit important, picture of total contributions. In the case of UNDP, the data in the table exclude cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements; for UNICEF, data exclude various private sources interorganizational arrangements and miscellaneous; and for WFP, the data exclude contributions from NGOs, the United Nations system and other multilateral donors.

**Table 23. World Bank Group: Project support expenditure, 2003**  
 (in millions of dollars)

<b>Summary</b>		World Bank	IDA	Other sources	<b>TOTAL</b>	Share by lending instrument (%)
LILS		4.1	25.1	-	29.2	7.8
TALS		152.0	193.3	-	345.3	92.2
IDF		-	-	-	-	0.0
DGF		-	-	-	-	0.0
<b>Total</b>		<b>156.1</b>	<b>218.4</b>	-	<b>374.5</b>	
<b>Percentage</b>		<b>41.7</b>	<b>58.3</b>	-	<b>100.0</b>	<b>100.0</b>

<b>(a) Learning and innovation loans</b>		World Bank	IDA	Total
<b>AFRICA</b>				
Burkina Faso		-	2.3	2.3
Ghana		-	5.0	5.0
Guinea		-	5.0	5.0
<b>Subtotal</b>		<b>-</b>	<b>12.3</b>	<b>12.3</b>
<b>EAST ASIA / PACIFIC</b>				
<b>Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>EUROPE / CENTRAL ASIA</b>				
Serbia and Montenegro		-	7.8	7.8
<b>Subtotal</b>		<b>-</b>	<b>7.8</b>	<b>7.8</b>
<b>LATIN AMERICA / CARIBBEAN</b>				
<b>Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>MIDDLE EAST / NORTH AFRICA</b>				
Morocco		4.1	-	4.1
<b>Subtotal</b>		<b>4.1</b>	<b>-</b>	<b>4.1</b>
<b>SOUTH ASIA</b>				
Nepal		-	5.0	5.0
<b>Subtotal</b>		<b>-</b>	<b>5.0</b>	<b>5.0</b>
<b>TOTAL</b>		<b>4.1</b>	<b>25.1</b>	<b>28.2</b>

Table 23 (continued)

(b) Technical assistance loans				Total
Country	World Bank	IDA		
<b>AFRICA</b>				
Africa	-	14.5	14.5	
Angola	-	16.6	16.6	
Burkina Faso	-	30.7	30.7	
Ethiopia	-	26.2	26.2	
South Africa	15.0	-	15.0	
<b>Subtotal</b>	<b>15.0</b>	<b>88.0</b>	<b>103.0</b>	
<b>EAST ASIA / PACIFIC</b>				
Indonesia	17.1	-	17.1	
Mongolia	-	7.5	7.5	
Samoa	-	4.5	4.5	
<b>Subtotal</b>	<b>17.1</b>	<b>12.0</b>	<b>29.1</b>	
<b>EUROPE / CENTRAL ASIA</b>				
Bosnia-Herzegovina	-	10.7	10.7	
Kyrgyz Republic	-	7.8	7.8	
Romania	18.6	-	18.6	
Slovak Republic	5.4	-	5.4	
Ukraine	5.0	-	5.0	
Kosovo	-	1.5	1.5	
Serbia and Montenegro	-	11.0	11.0	
<b>Subtotal</b>	<b>28.0</b>	<b>31.0</b>	<b>60.0</b>	
<b>LATIN AMERICA / CARIBBEAN</b>				
Brazil	17.1	-	17.1	
Guyana	-	4.8	4.8	
Honduras	-	9.9	9.9	
Mexico	64.6	-	64.6	
Peru	20.0	-	20.0	
El Salvador	18.2	-	18.2	
<b>Subtotal</b>	<b>119.9</b>	<b>14.7</b>	<b>134.6</b>	
<b>MIDDLE EAST AND NORTH AFRICA</b>				
<b>SOUTH ASIA</b>				
Afghanistan	-	8.4	8.4	
Bangladesh	-	9.1	9.1	
Sri Lanka	-	15.0	15.0	
Nepal	-	16.0	16.0	
Pakistan	-	30.1	30.1	
<b>Subtotal</b>	<b>-</b>	<b>78.6</b>	<b>78.6</b>	
<b>TOTAL</b>	<b>152.0</b>	<b>193.3</b>	<b>345.3</b>	

Table 23 (continued)  
(in dollars)

(c) Institutional Development Fund		Project name	Approval date	Grant amount
Country				
<b>AFRICA</b>				
AMICALL	Strengthening Local Government Capacity to Manage Decentralized Responses to HIV/AIDS			499,000.00
Burundi	CB to Sustain Gender-Responsive Legal Reform Initiative			458,000.00
Burundi	Reform and Modernization of the Public Procurement System			440,000.00
Cameroon	Support for the Conduct of a Combined Budget Tracking & Beneficiary Assessment Survey			409,000.00
Cape Verde	Strengthening the Rule of Law			388,000.00
CEMAC	Strengthening Capacity of CEMAC and its Member States to Implement Trade and Transport Facilitation in West Africa			400,000.00
Côte d'Ivoire	ENSEA Capacity Building for CWIQ Surveys			376,000.00
EAC	Supplement - Finalization of Private Sector Development			85,000.00
ECOWAS	Strengthening ECOWAS Capacity to Monitor and Support the Implementation of the NEPAD Program in West Africa			500,000.00
Guinea	Strengthening Guinea's Fiduciary Framework			299,000.00
IGAD	Strengthening Monitoring and Evaluation Capacity - The Horn of Africa Cross-Border Regions			433,000.00
Kenya	Strengthening Capacity for M&E			499,000.00
Kenya	Strengthening Fiduciary Management in Multi-Sectoral National HIV/AIDS Program for Sub-Saharan Africa			500,000.00
Kenya	Strengthening Program Preparation and Donor Coordination in Multi-Sectoral National HIV/AIDS Program for Sub-Saharan Africa			500,000.00
Lesotho	Improving PRSP Secretariat's M&E Capacity			491,000.00
Mauritius	Capacity Building for the Implementation of a Medium Term Expenditure Framework			494,000.00
Nigeria	CB for Public Procurement Reform			437,000.00
Nigeria	Common Financial Management Platform for External Loans and Credits in Nigeria States			475,000.00
SADC	Supplement - Harmonization and Upgrading of Accounting and Auditing Practices			90,000.00
SADC	Improving the Institutional Capacity for Expenditure Accountability - Public Accounts Committees			227,000.00
Senegal	Inclusive Governance of Senegal River Basin			310,000.00
Swaziland	Capacity Building for Monitoring and Evaluation of HIV/AIDS Programs			492,000.00
Tanzania	CB To Promote Gender-Responsive Legal Literacy and Legal Aid			488,000.00
				9,280,000.00
	<b>Subtotal</b>			
<b>EAST ASIA / PACIFIC</b>				
Cambodia	Gender-Sensitive M&E for Poverty Reduction Strategy and MDGs			300,000.00
Cambodia	Strengthening the Civil Service through Improved Human Resource Management			310,000.00
China	Strengthening Public Sector Accounting Standards			290,000.00
Indonesia	Development of Procurement Training Providers to Facilitate Certification of Procurement Professionals			300,000.00
Lao PDR	Improve the Procurement System Efficiency			250,000.00
Mongolia	Strengthening the Accounting Capacity of the Budget Entities			304,000.00
Mongolia	Strengthening Expenditure Management: Building Institutional Capacity for Wage Bill and Establishment Control			312,000.00
Mongolia	Improving The Efficiency of Public Procurement			275,000.00
Philippines	Strengthening Public Financial Management Capacity			300,000.00
Timor-Leste	Procurement and Financial Management Capacity Building			312,000.00
Viet Nam	Institutional Development of the Provedor de Direitos Humanos e Justica			300,000.00
Viet Nam	Improving Expenditure and Financial Management by Ministry of Health and Provincial Governments			282,000.00
Viet Nam	M&E CPRGS Implementation in the Rural Sector			295,000.00
Viet Nam	Public Procurement Reform			270,000.00
	<b>Subtotal</b>			4,100,000.00

Table 23 (continued)

(c) Institutional Development Fund (continued)		Project name	Approval date	Grant amount
Country				
<b>EUROPE / CENTRAL ASIA</b>				
Amenia	Public Procurement Reform			247,000.00
Amenia	Preparation of the Action Plan and Regulatory Framework for the Second Generation Treasury Reforms			360,000.00
Belarus	Public Expenditure Management Capacity Building			250,000.00
Croatia	Institutional CB for Monitoring Judicial Efficiency			350,000.00
Croatia	Strengthening Budget Management			368,000.00
ECA	Regional Approach to Building Justice Sector Management			296,000.00
Hungary	Institution Building for the Hungarian Office of Roma Affairs			347,000.00
Kosovo	Public Expenditure Management			197,000.00
Kyrgyz Republic	Institutional Strengthening through Support to the National Procurement Training Center in Bishkek			346,000.00
Poland	Strengthening Budget Management			298,000.00
Slovakia	Legal/Regulatory Reform in Infrastructure			371,000.00
Slovenia	Accounting and Auditing Reform - Implementation of A&A ROSC Recommendations			361,000.00
	Capacity Building in Public Accounting			370,000.00
	<b>Subtotal</b>			<b>4,161,000.00</b>
<b>LATIN AMERICA / CARIBBEAN</b>				
Argentina	Institutional Capacity Building in the Office of the Auditor General			500,000.00
Brazil	Support to National Policy Dialogue			500,000.00
Colombia	Capacity Building for Public Rural Finance Institutions			486,000.00
Guatemala	Indigenous Women's Ombudsman Program			96,000.00
Jamaica	Strengthening Debt Management Capacity			274,000.00
Mexico	Building SEDECOL's Social Programs and M&E System			425,000.00
OECS	Support to Improvement of Survey Conditions - MECCOVI			400,000.00
Peru	Strategic Planning and Capacity			322,000.00
Peru	Lima City Poverty Strategy			460,000.00
SEICA	CB to Promote Participation in Trade and Small and Medium Enterprises			350,000.00
	<b>Subtotal</b>			<b>3,813,000.00</b>
<b>MIDDLE EAST / NORTH AFRICA</b>				
Iran	Developing a Gender-Sensitive Approach to Monitoring and Evaluation Development Planning			341,000.00
Jordan	Support for Development of M&E System			395,000.00
Egypt	Building Capacity to Support and Integrated Framework for Government Stock Control and Asset Management - A			400,000.00
Morocco	Procurement Initiative in support of Public Expenditure Management			324,000.00
Egypt	Support for a Performance-Based Budget Management System			350,000.00
	<b>Subtotal</b>			<b>1,810,000.00</b>
<b> SOUTH ASIA</b>				
Bangladesh	Strengthening M&E of Social Safety Nets			188,000.00
Bangladesh	Strengthening Financial Management Capacity			450,000.00
Bhutan	ID and CB of Financial Management and Accounting Staff			370,000.00
India	Improving Public Expenditure Management in Education in Karnataka			485,000.00
Nepal	Public Audit Reform and CB of the Auditor General			478,000.00
India	Pension Reform System			450,000.00
	<b>Subtotal</b>			<b>2,421,000.00</b>
Global	Assistance to the G-24 Secretariat			200,000.00
<b>Subtotal</b>				<b>200,000.00</b>
<b>Total</b>				<b>25,795,000.00</b>

Table 23 (continued)

(d) FY01 Development Grant Facility	Title of grant	Amount
<b>Environmentally and Socially Sustainable Development Network (ESSD)</b>		
Consultative Group on International Agricultural Research	50,000,000.00	
Standards and Trade Development Facility	300,000.00	
Global Reporting Initiative (GRI)	300,000.00	
Critical Ecosystem Partnership Fund	4,000,000.00	
Forest Partnerships Program: World Wildlife Fund/World Bank Alliance & Forest Trends	800,000.00	
Post-Conflict Programme	9,320,000.00	
World Resources 2002-2003: Living in Ecosystems	250,000.00	
Small Grants Programme	2,500,000.00	
Natural Resource Degrad of Arid Lands	200,000.00	
UN Convention to Combat Desertification (CCD)	1,250,000.00	
<b>Subtotal (ESSD)</b>	<b>68,920,000.00</b>	
<b>Finance, Private Sector Development and Infrastructure Network (FPSI)</b>		
Co-sponsorship of the Public-Private Infrastructure Advisory Facility	2,000,000.00	
Consultative Group to Assist the Poorest	6,730,000.00	
Information for Development	3,000,000.00	
Global Corporate Governance Forum	250,000.00	
The Cities Alliance	1,700,000.00	
ProVention Consortium	330,000.00	
The Nile Basin Initiative	700,000.00	
ATMS/AMSCO Capacity Building Program	1,200,000.00	
Solar Development Corporation	1,200,000.00	
<b>Subtotal (FPSI)</b>	<b>17,110,000.00</b>	
<b>Human Development Network (HD)</b>		
Onchocerciasis (River Blindness) Control Programmes	1,700,000.00	
Onchocerciasis Control Programme Contribution	2,850,000.00	
African Programme for Onchocerciasis Contribution	2,500,000.00	
Research and Training in Tropical Diseases	2,000,000.00	
Research and Development in Human Reproduction	500,000.00	
Nutrition and Gender	7,150,000.00	
Global Forum for Health Research (former Health Research and Development for the Poor)	2,000,000.00	
Population & Reproductive Health Capacity-Building Programme	4,000,000.00	
UNAIDS and Regional Initiatives	1,500,000.00	
Roll Back Malaria in Africa (formerly Africa Malaria Initiative 2000)	700,000.00	
Stop TB Initiative		

Table 23 (continued)

(d) FY01 Development Grant Facility (continued)		Amount
	Title of grant	
<b>Human Development Network (continued)</b>		
Program for the Assessment of Student Achievement		2,090,000.00
World Links for Development		1,520,000.00
Program for Education Statistics		1,430,000.00
Capacity Building for Education Planning and Management		1,430,000.00
Partnership for Child Development		1,390,000.00
GDN - Education Research Component in GDN		1,190,000.00
Forum for African Women Educationalists (FAWE)		400,000.00
Development in Africa (ADEA)		350,000.00
Poverty and Social Welfare Monitoring in Transitional Economy of Europe and Central Asia		100,000.00
Autonomia Foundation		300,000.00
	<b>Subtotal (HD)</b>	<b>35,100,000.00</b>
<b>Operational Policy &amp; Country Services Network (OPCS)</b>		
Institutional Development Fund		15,000,000.00
Global Financial Management Partnership		650,000.00
Caribbean Regional Technical Assistance Center (CARTAC)		730,000.00
	<b>Subtotal (OPCS)</b>	<b>16,380,000.00</b>
<b>Poverty Reduction and Economic Management Network (PREM)</b>		
Establish a MENA Gender and Development Network		180,000.00
International Comparison Program		1,000,000.00
Forging Partnerships for Good Governance in Public Expenditure & Record Management		830,000.00
Global Development Network (formerly Regional Research Consortia)		4,700,000.00
Integrated Framework for Trade		630,000.00
	<b>Subtotal (PREM)</b>	<b>7,340,000.00</b>
<b>Financial Services Network - FSE</b>		
Financial Sector Reform & Strengthening Initiative (FIRST)		500,000.00
	<b>Subtotal (FSE)</b>	<b>500,000.00</b>
<b>Information Solutions Group (ISG)</b>		
Development Gateway Foundation		2,000,000.00
	<b>Subtotal (ISG)</b>	<b>2,000,000.00</b>
<b>Special Programs</b>		
Timor-Leste		5,000,000.00
African Virtual University		4,000,000.00
DGF Administration		1,180,000.00
	<b>Subtotal (Special programs)</b>	<b>10,180,000.00</b>
	<b>TOTAL</b>	<b>157,530,000.00</b>