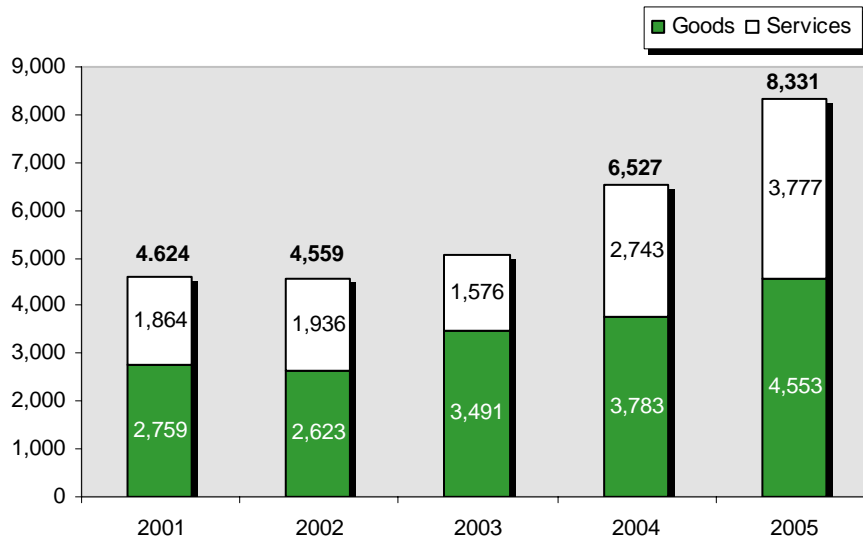


Annual Statistical Report 2005 Executive Summary

Section 1 - All Sources of Funding

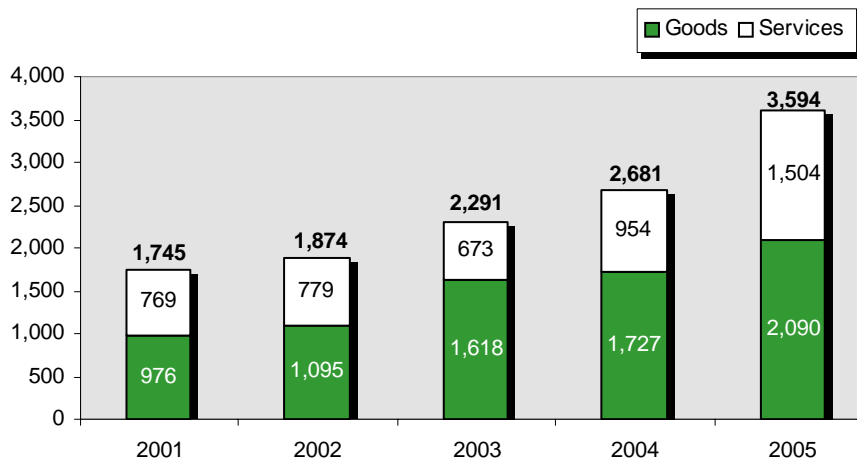
Total Procurement of Goods and Services for operational activities of the UN system

(USD Million)

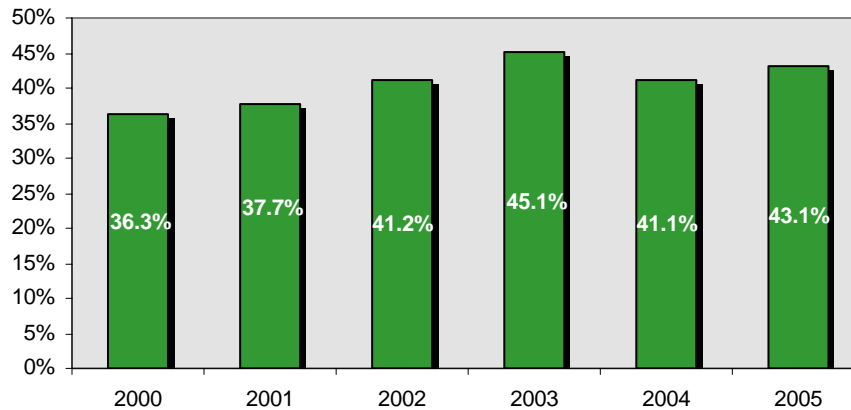


Procurement from Developing Countries

(USD Million)



Procurement from Developing Countries
(Percentage of Total Procurement)



Ten Major Countries of Supply to the UN system 2005

Countries	Goods	Services	Total	% of Total
USA	297.9	378.4	676.3	8.1%
INDIA	353.3	36.9	390.2	4.7%
BELGIUM	371.5	5.3	376.7	4.5%
AFGHANISTAN	39.0	318.3	357.3	4.3%
SWITZERLAND	208.4	79.8	288.3	3.5%
ITALY	188.8	78.8	267.6	3.2%
DENMARK	203.3	61.8	265.1	3.2%
UNITED KINGDOM	163.2	101.2	264.4	3.2%
JAPAN	191.0	68.2	259.2	3.1%
FRANCE	205.0	28.7	233.7	2.8%
Top-Ten Total	2,221.4	1,157.4	3,378.8	40.6%
Grand Total	4,553.4	3,777.2	8,330.5	100.0%

Total Procurement by UN Agency including UNDP National and Direct Execution: 2004–2005

ALL SOURCES OF FUNDING					(USD Millions)			
AGENCY	2004				2005			
	GOODS	SERVICES	TOTAL	(%)	GOODS	SERVICES	TOTAL	(%)
ESCAP	1.94	2.78	4.72	0.07%	6.57	6.01	12.58	0.15%
ESCWA	0.85	1.53	2.38	0.04%	2.04	1.12	3.16	0.04%
ECE	Data included in UNOG figures			0.0%	Data included in UNOG figures			0.0%
ECLAC	1.54	2.44	3.97	0.06%	3.10	2.44	5.54	0.07%
FAO	60.24	35.27	95.52	1.46%	65.44	45.80	111.25	1.34%
IAEA	54.48	16.41	70.89	1.09%	73.10	33.97	107.07	1.29%
ICAO	Data not submitted				Data not submitted			0.0%
ICTR	3.46		3.46	0.05%	Data not submitted			
ICTY	Data not submitted			0.0%	Data not submitted			0.0%
IFAD	0.99	17.23	18.22	0.28%	30.01		30.01	0.36%
ILO	11.80	53.00	64.80	0.99%	17.61	41.03	58.63	0.70%
ITC	0.91	1.87	2.78	0.04%	1.38	2.88	4.25	0.05%
ITU	1.71	3.88	5.60	0.09%	8.85	9.27	18.12	0.22%
PAHO	218.75		218.75	3.35%	199.69	6.15	205.84	2.47%
UNCTAD	0.48	1.19	1.67	0.03%	0.24	1.57	1.81	0.02%
UNDP (a)	9.00	93.00	102.00	1.56%	11.00	104.00	115.00	1.38%
UNDP (DEX)	112.26	122.17	234.43	3.59%	101.58	232.79	334.38	4.01%
UNDP/IAPSO	119.58	22.06	141.64	2.17%	175.81	17.48	193.30	2.32%
UNDP (NEX)	168.55	247.46	416.01	6.37%	421.80	272.02	693.82	8.33%
UNECA	2.22	1.56	3.77	0.05%	4.86	1.40	6.27	0.08%
UNESCO	18.46	6.59	25.04	0.38%	Data not submitted			
UN/DPKO	Data included in UN/PS figures			0.0%	Data included in UN/PS figures			0.0%
UNFPA	98.90	61.51	160.40	2.46%	179.93	73.55	253.48	3.04%
UNHCR	57.11	42.54	99.65	1.53%	65.74	46.25	111.99	1.34%
UNICEF	796.71		796.71	12.21%	1,135.05		1,135.05	13.63%
UNIDO	13.44	36.27	49.71	0.76%	20.72	24.76	45.47	0.55%
UN/PS (b)	542.24	713.03	1,255.26	19.23%	734.03	821.68	1,555.71	18.67%
UNOG	11.36	38.87	50.23	0.77%	23.12	39.61	62.74	0.75%
UNON	10.52	4.38	14.90	0.23%	14.41	10.77	25.18	0.30%
UNOPS	100.10	289.76	389.85	5.97%	110.58	608.85	719.43	8.64%
UNOV	3.57	4.17	7.74	0.12%	11.13	5.37	16.51	0.20%
UNRWA	89.98	95.09	185.07	2.84%	75.62	39.40	115.02	1.38%
UNU	Data not submitted		0.56	0.01%		1.29	1.29	0.02%
UNV	0.18	1.91	2.09	0.03%		2.54	2.54	0.03%
UPU	Data not submitted			0.0%	Data not submitted			0.0%
WFP	1,145.54	821.40	1,966.94	30.14%	860.46	1,319.95	2,180.41	26.17%
WHO	63.34		63.34	0.97%	149.83		149.83	1.80%
WIPO	56.10		56.10	0.86%	43.94		43.94	0.53%
WMO	6.87	4.79	11.66	0.18%	5.66	5.10	10.76	0.13%
WTO		0.70	0.70	0.01%	0.05	0.13	0.18	0.00%
TOTAL	3,783.18	2,743.42	6,526.56	100.00%	4,553.36	3,777.17	8,330.53	100.00%

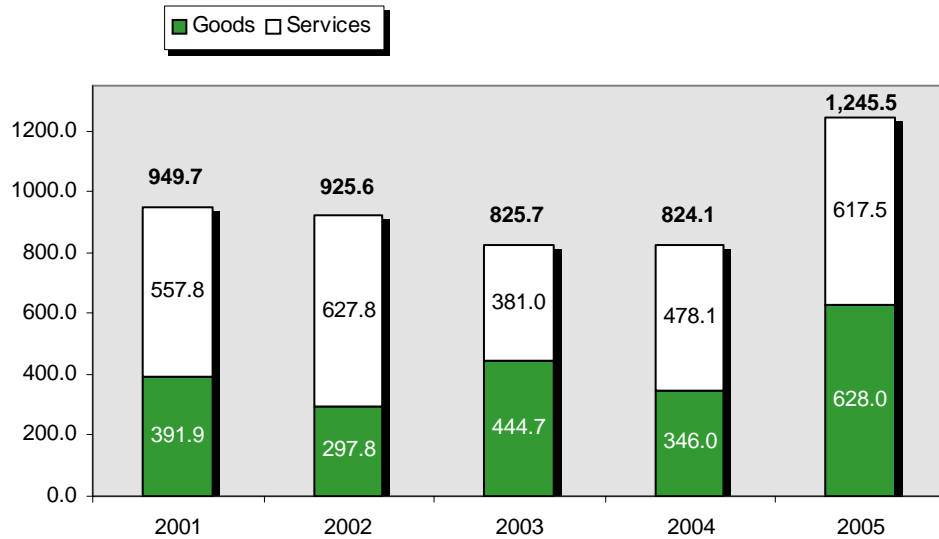
(a) UNDP procurement data includes UNDP HQ procurement, procurement under National Execution (NEX) and Direct Execution (DEX).

(b) United Nations Procurement Services (UN/PS) formerly United Nations Procurement Division (UN/PD)

Section 2 – UNDP Funding

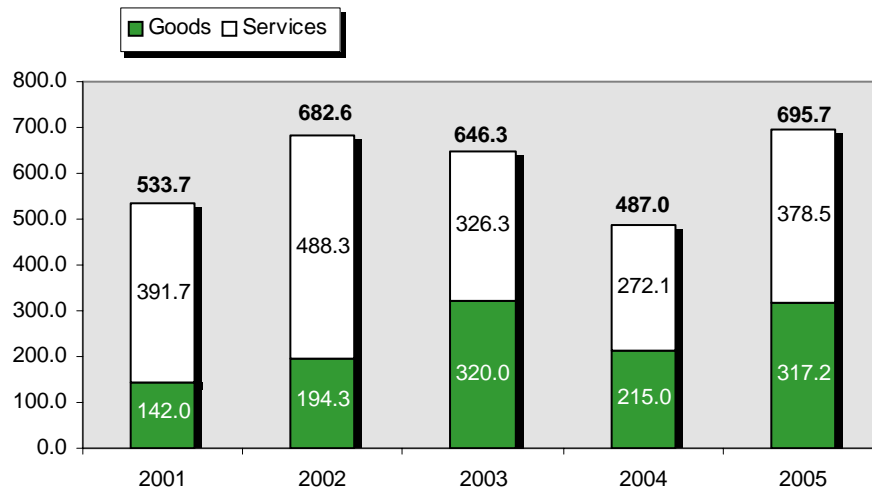
Total Procurement of Goods and Services for UNDP technical cooperation programs

(USD Million)

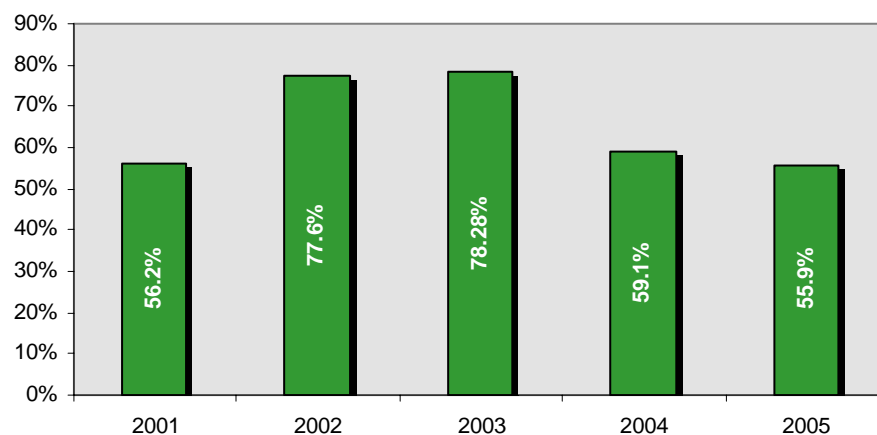


Procurement from Developing Countries/Economies in Transition

(USD Million)



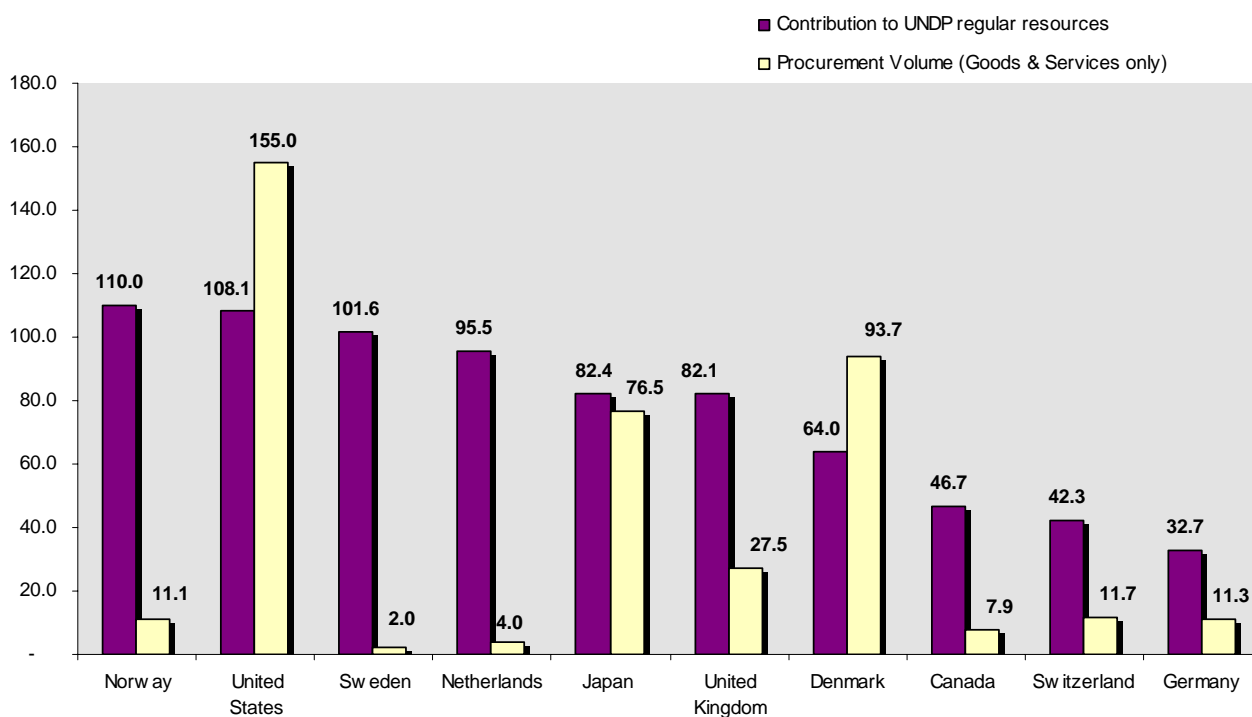
**Procurement from Developing Countries/Economies in Transition
(as a percentage of total procurement)**



Top Ten Countries of Supply to UNDP : 2005

Countries	Goods	Services	Total	% of Total
USA	38.9	116.0	155.0	12.4%
BRAZIL	45.6	52.0	97.6	7.8%
DENMARK	84.0	9.6	93.7	7.5%
JAPAN	12.0	64.4	76.5	6.1%
HONDURAS	50.8	16.5	67.3	5.4%
BELGIUM	62.2	0.1	62.3	5.0%
COLOMBIA	14.2	26.2	40.4	3.2%
AFGHANISTAN	11.0	21.6	32.6	2.6%
INDONESIA	2.0	27.8	29.7	2.4%
UNITED KINGDOM	17.6	9.8	27.5	2.2%
Top-Ten Total	338.4	344.1	682.5	54.8%
Grand Total	628.0	617.5	1,245.5	100.0%

Ten Major Contributors To UNDP Regular Resources and their respective Procurement Volumes; 2005



Procurement of Good and Services by UN Agency under UNDP funding: 2004-2005

UNDP FUNDING					(USD Thousand)			
AGENCY	2003				2004			
	GOODS	SERVICES	TOTAL	DEVELOPING COUNTRIES (%)	GOODS	SERVICES	TOTAL	DEVELOPING COUNTRIES (%)
ESCAP	49.54	9.81	59.35	100.00%	137.32	26.50	163.82	100.00%
FAO	1,788.86		1,788.86	90.65%	No procurement under UNDP funding in 2005			
IAEA	No procurement under UNDP funding in 2004				No procurement under UNDP funding in 2005			
ICAO	No procurement under UNDP funding in 2004				Data not submitted			
ILO	82.08		82.08	100.00%	No procurement under UNDP funding in 2005			
ITU	2.06		2.06	0.0%	No procurement under UNDP funding in 2005			
PAHO	34,581.66		34,581.66	98.18%	No procurement under UNDP funding in 2005			
UNCTAD	23.10	14.00	37.10	100.00%	No procurement under UNDP funding in 2005			
UNDP (a)	7,500.00	29,500.00	37,000.00	86.80%	11,000.00	104,000.00	115,000.00	66.23%
UNDP/IAPSO	31,170.80	3,809.92	34,980.72	0.59%	93,245.35	8,467.17	101,712.51	6.28%
UNDP (NEX)	304,762.39	305,593.64	610,356.03	43.69%	421,798.39	272,018.45	693,816.84	69.44%
UNDP (DEX)	53,269.21	31,402.09	84,671.29	78.10%	101,583.32	232,794.31	334,377.63	59.56%
UNESCO	208.00		208.00	99.04%	Data not submitted			
UNIDO	138.00	292.00	430.00	54.88%	123.00	38.00	161.00	23.60%
UNON	176.04		176.04	96.68%	22.70		22.70	73.60%
UNOPS (b)	9,702.53	9,882.18	19,584.71	30.65%	No procurement under UNDP funding in 2005			
UPU	No procurement under UNDP funding in 2004				Data not submitted			
WHO	1,075.62		1,075.62	4.93%	No procurement under UNDP funding in 2005			
WMO	56.85	464.98	521.83	57.05%	36.23		36.23	95.22%
WTO	Data not submitted				45.04	131.71	176.75	66.88%
TOTAL	297,769.41	627,800.57	925,569.98	74.08%	627,991.36	617,476.13	1,245,467.48	55.86%

(a) UNDP procurement data includes UNDP HQ procurement, procurement under National Execution (NEX) and Direct Execution (DEX). Total UNDP project delivery consists of procurement of goods and services under the NEX and DEX modalities as well as the contracting of individual experts and consultants, the total UNDP project delivery for 2004 is USD 1.19 billion.

(b) UNESCO was not in a position to be able to supply data pertaining to the Contracting or Services for 2004. This is due to the installation of an SAP system.