

Annex 1. Statistical Overview on UNV volunteers

UNV volunteer assignments

Region	2004				2005				2006				2007				2008				2009			
	Int'l	Nat'l	Total	%	Int'l	Nat'l	Total	%	Int'l	Nat'l	Total	%	Int'l	Nat'l	Total	%	Int'l	Nat'l	Total	%	Int'l	Nat'l	Total	%
Sub-Saharan Africa	2,356	794	3,150	41%	3,013	993	4,006	47%	2,839	1,136	3,975	51%	2,541	1,085	3,626	47%	2,622	1,215	3,837	48%	2,501	1,179	3,680	48%
Asia & the Pacific	1,148	1,032	2,180	28%	1,013	509	1,522	18%	784	646	1,430	18%	1,160	738	1,898	24%	923	704	1,627	20%	817	475	1,292	16%
Arab States	210	220	430	6%	273	290	563	7%	442	340	782	10%	659	354	1,013	13%	939	367	1,306	16%	1,148	318	1,466	19%
Europe & the CIS	452	202	654	8%	402	217	619	7%	337	188	525	7%	316	136	452	6%	270	107	377	5%	176	123	299	4%
Latin America & the Caribbean	452	906	1,358	17%	537	1,223	1,760	21%	568	576	1,144	14%	541	236	777	10%	522	322	844	11%	518	461	979	13%
Total	4,618	3,154	7,772	100%	5,238	3,232	8,470	100%	4,970	2,886	7,856	100%	5,217	2,549	7,766	100%	5,276	2,715	7,991	100%	5,160	2,556	7,716	100%
Percentage	59%	41%	100%		62%	38%	100%		63%	37%	100%		67%	33%	100%		66%	34%	100%		67%	33%	100%	

UNV volunteers

	7,300	8,122	7,623	7,521	7,753	7,545
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Origin of UNV volunteers by major world aggregates

CIS	434	6%	442	6%	368	5%	340	5%	310	4%	281	4%
DC	2,971	41%	3,597	44%	3,306	43%	2,852	38%	2,875	37%	2,834	38%
DC/LDC	2,534	35%	2,601	32%	2,515	33%	2,963	39%	3,264	42%	3,184	42%
High Income OECD	1,361	18%	1,482	18%	1,434	19%	1,366	18%	1,304	17%	1,246	16%

Gender

Female	2,552	35%	2,964	36%	2,758	36%	2,707	36%	2,785	36%	2,777	37%
Male	4,748	65%	5,158	64%	4,865	64%	4,814	64%	4,968	64%	4,768	63%

Annex 2: Financial Overview of UNV

Table 1: Resource Availability and Usage*

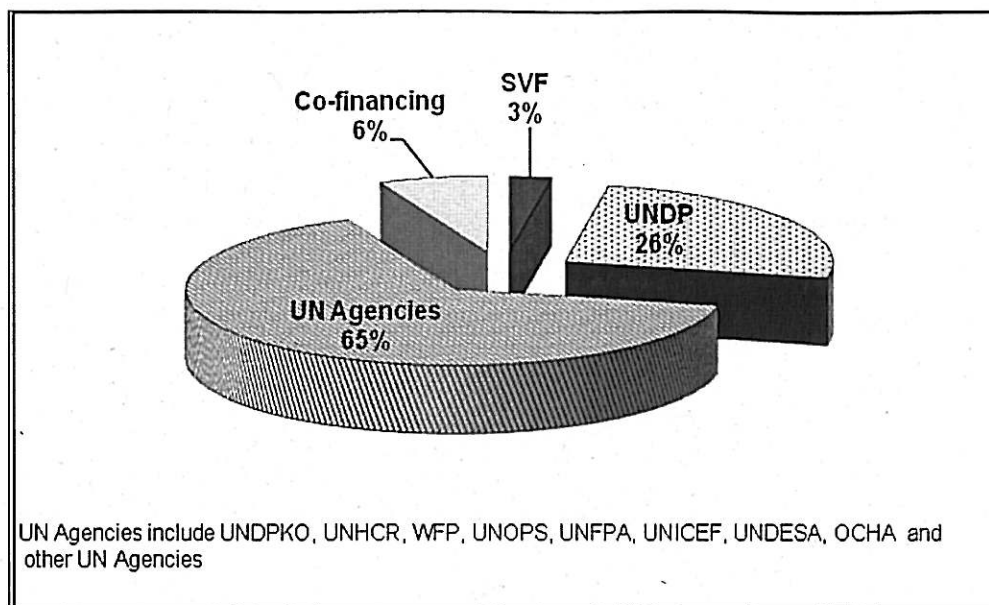
(in millions of US dollars)

	2008-2009		
	Regular Resources (SVF)	Other Resources	Total Resources
Opening balance	25.5	47.4	72.9
Income			
1. Contribution**	10.4	417.0	427.4
2. Interest , miscellaneous	1.4	1.5	2.9
Total available	37.3	465.9	503.2
Use of resources			
A. Programme expenditures ***	10.9	365.1	376.0
B. Biennial support budget ****			
Programme support		36.2	36.2
Management and administration		15.5	15.5
Total	10.9	416.8	427.7
Closing balance	26.4	49.1	75.5
Commitments for future years	20.9	42.5	63.4
Closing Balance	5.5	6.6	12.1

Notes:

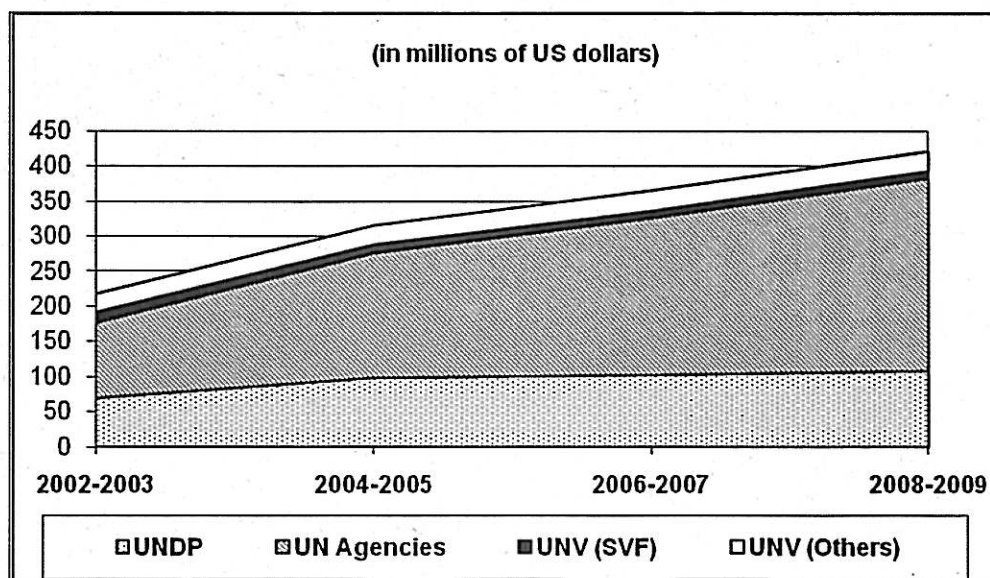
- * As a result of rounding, sub-totals in this table may differ slightly from the sum of individual components.
- ** Includes under Other Resources the UNV biennial support budget, which is part of the UNDP biennial appropriations.
- *** Includes Transfers/Adjustments.
- **** From all sources of financing.

Figure 1: 2008-2009 Expenditure by Source of Fund



As in the previous biennium, 2008-2009 also registered growth in the context of peacekeeping and electoral support. This trend is shown in the figure 2 below.

Figure 2: Change in Expenditure by Source of Fund



Annex 3

The UNV results framework

Outcome	Output	Indicator
1. Contribution of volunteerism to development is recognized globally.	1.1. Status of volunteerism and its contribution to development is documented and shared.	1.1.1. Number of studies, reports and other publications conducted or supported by UNV on the status of volunteerism and its contribution to development. 1.1.2. Number of development fora where the results of studies and reports on the status of volunteerism were presented.
	1.2. Partnerships to promote volunteerism for development built and strengthened with and among UNV's key stakeholders.	1.2.1. Number of partnership agreements signed between UNV and other development partners. 1.2.2. Resources mobilized by UNV at corporate and field levels in support of volunteerism for development. 1.2.3. Number of processes where UNV provided support leading to partnerships on volunteerism for development among stakeholders.
	1.3. Awareness on volunteerism and its contribution to development raised among UNV's key stakeholders.	1.3.1. Number of countries where IVD and other volunteerism for development events are celebrated with UNV support. 1.3.2. Percentage of partners that are aware of the concept of volunteerism and its contribution to development. 1.3.3. Number of products (websites, global events, annual reports etc.) that highlight UNV's contribution to volunteerism for development.
	1.4. Support provided by UNV to increase capacity at national and international levels to formally recognize volunteerism and its contribution to development.	1.4.1. Number of countries where UNV supported processes lead to the development of declarations, policies and legislation in support of volunteerism. 1.4.2. Number of processes supported by UNV leading to the inclusion of volunteerism for development in regional or global declarations, reports and documentation.
2. Volunteerism is integrated into development policies, strategies and programming.	2.1. Tools, policies and knowledge generated by UNV to enable development partners to integrate	2.1.1. Number of knowledge products developed to guide partners on the integration of volunteerism within development policies, strategies and programmes.

	volunteerism into development policies, strategies and programmes, including sectoral/focus area policies and strategies.	2.1.2. Number of events (high-level meetings, workshops, country visits) where UNV provided support or expertise on the integration of volunteerism into development policies, strategies and programmes. 2.1.3. Percentage of relevant UNV staff and volunteers systematically trained on how to integrate volunteerism into development. 2.1.4. Tools and mechanisms expanded and developed to align UNV to UN Reform.
	2.2. Integration of volunteerism in development policies, strategies and programming demonstrated.	2.2.1. Number of countries where specific results on volunteerism are integrated into strategic planning documents, including UNDAFs. 2.2.2. Number of countries where specific results on volunteerism are integrated into operational programme documents, including CPAPs. 2.2.3. Number of joint and other collaborative programmes with UN partners where specific results on the contribution of volunteerism to development are included. 2.2.4. Number of national development strategies and programmes that integrate volunteerism.
3. Volunteer engagement in development is strengthened and diversified	3.1. Well-defined, effective and inclusive volunteer management established.	3.1.1. UNV volunteer assignments meet UNV volunteer management standards. 3.1.2. Diversity of UNV volunteers ensured. 3.1.3. Number of UNV and other volunteers mobilized (by UNV) for peace and development. 3.1.4 Security of UNV volunteers ensured.
	3.2. Volunteer engagement in selected focus areas strengthened.	3.2.1 Number of UNV and other volunteers (mobilized by UNV) engaged in selected focus areas. 3.2.2 Number of volunteers mobilized by UNV partners engaged in selected focus areas.
	3.3. Tools, knowledge and guidance provided by UNV enabling regional, national and local partners to establish schemes to mobilize and manage volunteers for development.	3.3.1. Number of UNV partners applying methodology to count the number of volunteers mobilized by them. 3.3.2. Number of partnership based volunteer schemes supported by UNV.