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GOVERNING COUNCIL
INTERGOVERNMENTAL WORKING GROUP ON OVERHEAD COSTS
Second session
June 1978

INTERIM REPORT OF THE INTERGOVERNMENTAL WORKING GROUP ON OVERHEAD COSTS

Rapporteur: Mr. Peter OSVALD (Sweden)

At its 14th meeting held on 20 June 1978, the intergovernmental Working Group on Overhead Costs adopted the draft report relating to its second session (DP/WGOC/L.2 with the following changes:

1. Paragraph 1

First sentence: <u>Insert</u> "20" in the blank space in "5- June"

2. Paragraph 13

First sentence: For these costs were rapidly reaching read these costs had reached

3. Paragraph 15

Last sentence: <u>Insert</u> the words "the special needs of small Agencies or" between "to take account of" and "a limited number of variables"

4. Paragraph 16

Fourth sentence: <u>Insert</u> the words ", which would mean necessary additionality in IPFs," between "also supported this latter proposal" and "although one member"

5. Paragraph 16

Last sentence: Replace existing text of last sentence by "Still other members were opposed to the idea of including support costs in regular budgets inasmuch as this would be inconsistent with the financing of technical co-operation activities from voluntary funds."

6. Paragraph 19

The last sentence <u>should read</u>: "Since either of these views was not generally supported by the members, the consensus was to leave this question in a neutral stance."

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7. Paragraph 29

First sentence: Insert "of the Group" after "The Chairman"

8. Paragraph 32

Operative paragraph 5: Replace paragraph references "12" and "13" by

- "3" and "4", respectively
- 9. Paragraph 32

Operative paragraph 7: Replace paragraph references "14" and "15" by

- "5" and "6", respectively
- 10. Paragraph 32

Operative paragraph 9 should read: "Decides to meet again in New York immediately preceding the meeting of the Governing Council in January 1979."