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GOVERNING COUNCIL
INTERGOVERNMENTAL WORKING GROUP ON SUPPORT COSTS
Fourth Session
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AGENCY SUPPORT COSTS

Addendum

Financial implications of draft decision of the
Working Group contained in DP/GC/XXVI/WGOC/CRP.3

Note by the Administrator

1. With reference to operative paragraph 1 of the draft decision (DP/GC/XXVI/WGOC/CRP.3) of the intergovernmental Working Group on Support Costs, the Administrator submits herewith information on the estimated costs of carrying out the study.
2. To prepare cost estimates, it has been assumed that the study will be carried out over a period of eight months during 1979-1980 by a senior person, who has knowledge of the United Nations system but who is not directly connected with UNDP or the Executing Agencies. This person would be assisted by two staff officers and a secretary.
3. Since the study will necessitate consultation with Agencies in Europe and North America, and with UNDP, adequate provision for travel and per diem is required.
4. The above costs will need to be met from UNDP resources. In addition, it will be necessary for the United Nations to include a provision in its Conference Services budget to cover the cost of the report of the study, which will be submitted to the Working Group.

Based on the foregoing assumptions, the estimated costs are:

	\$
Salary (for 4 persons)	90,000
Travel and per diem	83,000

UNDP costs 173,000

60-page Report (cost to be borne by the United Nations)	21,000
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Total	194,000
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5. The Administrator suggests that consideration be given to financing the UNDP costs of the study from the central resources of UNDP.
