UNITED NATIONS DEVELOPMENT PROGRAMME





DP/GC/WGOC/III/CRP.1 25 January 1979

ORIGINAL: ENGLISH

GOVERNING COUNCIL
INTERGOVERNMENTAL WORKING GROUP ON SUPPORT COSTS
Third session
January 1979

AGENCY SUPPORT COSTS

Draft decision of the Working Group

The Intergovernmental Working Group on Support Costs,

- 1. Decides to consider the draft decision, contained in annex I of DP/GC/WGOC/III/CRP.1/Add.1 and the amendments proposed in annexes II and III, at its session in session in June 1979, prior to submitting its report to the Governing Council,
- 2. <u>Decides</u> to transmit to the Executing Agencies the text of operative parts I and II of the draft decision,
- 3. Recalls its earlier invitation to the Agencies in operative paragraph 8 of its decision of 9 June 1978 and again invites the Agencies individually to submit information on the application of the modified formulae outlined in the draft which would indicate the impact of the formulae, including alternatives shown in parenthesis, on the level of their support costs financed from different sources; this information should:
- (a) Relate to cost data for the years 1977, 1978 and 1979 on the assumption that the modified formulae were in effect and also to projected cost data for the period of the third IPF cycle; and
 - (b) Take into account measures to reduce costs and the savings resulting therefrom;
- 4. <u>Invites</u> the Agencies individually to submit comments on the other points included in the operative parts of the draft,
- 5. Further <u>invites</u> the Agencies to submit the information and comments requested above to the Administrator in time for him to transmit them to Governments, members of the Working Group, well in advance of the June 1979 session.