



**Governing Council
of the
United Nations
Development Programme**

Distr.
LIMITED

DP/1990/L.8
22 February 1990

ORIGINAL: ENGLISH

Special session
21-23 February 1990
Agenda item 3

PROGRAMME PLANNING

Mid-term review of resources

Draft decision

The Governing Council

1. Takes note of the report of the Administrator of the United Nations Development Programme on the review of resources for the fourth programming cycle and fourth cycle earmarking for Special Programme Resources (DP/1990/7) and of the Administrator's statement that the remaining 25 per cent of the resources authorized by decision 88/31 can be released for programming;
2. Notes that, in addition to the balance of resources reflected in the documents, the United Nations Development Programme is holding a fully funded Operational Reserve of \$200 million;
3. Authorizes the release of the remaining 25 per cent of additional indicative planning figures and Special Programme Resources allocated in decision 88/31 of 1 July 1988;
4. Requests the Administrator to keep the Council informed of significant changes in the resource projections on a continuous basis;
5. Requests the Administrator to inform the Council at its thirty-seventh session (1990) of the planned programme expenditures for 1990 through 1992 on the basis of decisions 85/16 and 88/31 and the present decision;
6. Authorizes the Administrator to make arrangements allowing the borrowing of indicative planning figure entitlements from the fifth cycle under the

conditions described in paragraph 11 of document DP/1990/7, taking into account the views of the members of the Council expressed at the special session held in February 1990 regarding resource allocation issues for the fifth programming cycle;

7. Requests the Administrator to provide the Council with information on the impact of this decision on the fifth cycle resource situation, particularly regarding the carry-over of indicative planning figure entitlements and the resources base, to be considered by the Council at its thirty-seventh session;

8. Decides to increase the allocation for disaster-relief activities of the Special Programme Resources in the fourth cycle by \$3 million;

9. Authorizes the Administrator, without prejudice to the level of Special Programme Resources for the fifth programming cycle, to overprogramme by 15 per cent the Special Programme Resources earmarking for disaster relief and programme development, on the understanding that this will not result in 1987-1991 expenditures in excess of the amounts officially earmarked under these headings for the fourth cycle or be absorbed through reallocation between Special Programme resources earmarkings; the outstanding commitment at the end of the current cycle will then be a first charge against the corresponding earmarking for the fifth cycle;

10. Takes note of the decision by the Administrator to allocate \$1,016,500 from the Special Programme Resources for a project aimed at restoring some 25 flood-damaged schools in flood-affected areas of Democratic Yemen, in accordance with decision 89/37 of 30 June 1989;

11. Takes note of paragraphs 22-24 of document DP/1990/7 regarding the activities of the Transport and Communications Decade and agrees that such activities should be financed in the future from funds other than Special Programme Resources;

12. Requests the Administrator to make proposals to the Governing Council at its thirty-seventh session (1990) on a coherent policy to guide the Special Programme Resources and on arrangements for the planning and the programming of Special Programme Resources activities, relating these activities to country programmes, as well as to the intercountry activities of the United Nations Development Programme.
