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GOVERNING COUNCIL
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FOR THE THIRD CYCLE, 1982-1986
11-15 February 1980
Agenda item 1

PREPARATIONS FOR THE THIRD CYCLE, 1982-1986**Over-all planning for UNDP resources, including Indicative Planning
Figures (IPFs) for developing countries for 1982-1986**

The note by the Administrator on this item (DP/425) indicated that supplementary information on 1982-1986 country and regional IPFs would be provided to the Special Meeting in a conference room paper. This paper contains the indicated information and other material.

(a) Tables 1 and 2 in this paper are designed to facilitate comparison between the summary results of country IPF calculations based on the various proposals for 1982-1986 mentioned at the twenty-sixth session (see DP/425, tables 4 and 5), and the related "further calculations" submitted by the Administrator to the Special Meeting (see DP/425, tables 7 and 8). Tables 1 and 2 in this paper are alternative versions of DP/425, tables 4 and 5 in that they employ 1978 basic data on population and per capita GNP, and a total country IPF resource level of \$3,935 million, i.e. the same approach as that used in DP/425, tables 7 and 8.

(b) Table 3 in this paper presents the individual country IPF calculations for 1982-1986 which underlie some of the illustrative approaches that are summarized in tables 1 and 2 of this paper, and in tables 7 and 8 of DP/425. The first set of individual country IPF calculations for 1982-1986 are based on the CRP/30 approach (see column 4). The second and third sets of individual country IPFs refer to two of the six "further calculations" shown in tables 7 and 8 of DP/425. These assume that 77 per cent, and 79 per cent, respectively, of the total resources available for country IPFs (employing the 14 per cent contributions approach) would be allocated to countries with per capita GNP below \$500 (see columns 5 and 6). The presentation of these three selected calculations, rather than of others, is for illustrative purposes only and does not imply any recommendation. All calculations are based on 1978 economic data. (In this table, the "CRP/30" country IPFs are calculated on the basis

of 1978 basic data, rather than 1976 data referred to in CRP/30, so as to facilitate comparison with the "77 per cent" and "79 per cent" IPFs which also use 1978 basic data.) As stated in DP/425, the World Bank Atlas does not publish 1978 per capita GNP data for a number of countries. Arbitrary estimates of per capita GNP for these countries were employed to calculate their illustrative IPFs. These estimated IPFs are combined and shown in table 3 under "other".

(c) Table 4 in this paper presents country IPFs related to the CRP/30 proposal, but calculated on the basis of 1976 data on the population and per capita GNP of individual countries. Country results are classified under a number of income categories as specified in CRP/30. The summary of these country results is contained in DP/425, table 6.

(d) Table 5 in this paper contains some provisional illustrative calculations of regional IPFs for 1982-1986. As indicated in DP/425 table 1, under the assumptions made, including of a 14 per cent growth rate of contributions to UNDP, the aggregate resources available for regional IPF activities for allocation among the five UNDP regional groupings is \$671.5 million. In section A of table 5 in this paper, third cycle allocations from this aggregate are suggested using the methodology employed for the second cycle (see DP/59 and the decision of the Council at its eighteenth session) and up-to-date basic data. The calculations in section B differ only in that they assume a floor value of 1.2, instead of 1.0 as used in section A.

Table 1

Implementation of various proposals mentioned at the twenty-sixth session of the Council for calculating individual country IPFs in 1982-1986; summary of illustrative results, assuming an annual 14 per cent growth in contributions; by income categories, etc.

(Alternative calculations to those shown in DP/425, table 4)^{a/}

Line	Item	1977-1981	1982 - 1986			
			Various country IPF proposals mentioned at the twenty-sixth session of the Council: <u>b/</u>			
			CRP/7	DP/377	CRP/30	CRP/9
<u>A. Least developed and other recipient countries</u>		(million dollars of IPFs)				
1	Total	2 026.7	3 935.5	3 935.5	3 935.5	3 935.5
2	- least developed countries (including "as if")	641.4	1 231.7	1 382.2	1 437.6	1 573.8
3	- other recipients	1 385.3	2 703.9	2 553.3	2 497.9	2 361.8
4	- least developed countries (including "as if")	31.6	31.3	35.1	36.5	40.0
		(percentage of total)				
<u>B. Per capita GNP groups in 1978 current dollars, (and number of countries in each group, except for last column)</u>		(million dollars of IPFs)				
5	Total (150)	2 026.7	3 935.5	3 935.5	3 935.5	3 935.5
6	- \$250 and below (35)	894.7	1 719.2	1 979.6	2 074.6	2 294.7
7	- \$251 to \$500 (30)	396.7	875.6	903.6	886.2	972.8
8	- \$501 to \$1,000 (36)	356.6	673.1	571.4	502.6	509.0
9	- \$1,001 to \$2,500 (28)	291.8	526.2	376.8	356.7	159.1
10	- \$2,501 and above (21)	86.9	141.4	104.2	115.4	-
11	Total	100.0	100.0	100.0	100.0	100.0
12	- \$250 and below	44.1	43.7	50.3	52.7	58.3
13	- \$251 to \$500	19.6	22.2	23.0	22.5	24.7
14	- \$501 to \$1,000	17.6	17.1	14.5	12.8	12.9
15	- \$1,001 to \$2,500	14.4	13.4	9.6	9.1	4.0
16	- \$2,501 and above	4.3	3.6	2.6	2.9	-
17	Total	..	194	194	194	194
18	- \$250 and below	..	192	221	232	256
19	- \$251 to \$500	..	221	228	223	245
20	- \$501 to \$1,000	..	189	160	141	143
21	- \$1,001 to \$2,500	..	180	129	122	54
22	- \$2,501 and above	..	163	120	133	-
23	<u>C. Change in the value of the individual country IPF between 1977-1981 and 1982-1986, expressed in terms of average annual compound rate of increase</u>	(number of countries)				
23	Total	..	150	150	150	115
24	- Below 7.49 % per annum	..	-	62	65	36
25	- 7.50 % to 9.99 % per annum	..	50	12	9	5
26	- 10.00 % to 12.49 % per annum	..	21	8	13	11
27	- 12.50 % to 14.99 % per annum	..	27	18	10	7
28	- Above 15.00 % per annum	..	52	50	53	56

a/ DP/425, tables 4 and 5 provide a set of calculations related to the suggestions at the twenty-sixth session of the Council for country IPF allocations. Those calculations were made in the context of two assumptions made in the documentation before the twenty-sixth session (DP/377), i.e. use of roughly estimated 1978-1979 basic data, and a resource total of \$3,827.2 million. The present calculations employ alternative assumptions, as used in DP/425, tables 7 and 8, i.e. 1978 basic data and a resource total of \$3,935.5 million. In this and other tables in this paper, data do not always add to totals because of rounding.

b/ For descriptions of the four proposals, please see DP/425, paragraphs 29 to 33.

Table 2

Implementation of various proposals mentioned at the twenty-sixth session of the Council for calculating individual country IPFs in 1982-1986; summary of illustrative results, assuming an annual 14 per cent growth in contributions; by region.

(Alternative calculations to those shown in DP/425, table 5)^{a/}

Line	Item	1977-1981	1982 - 1986			
			Various country IPF proposals mentioned at the twenty-sixth session of the Council: <u>b/</u>			
			CRP/7	DP/377	CRP/30	CRP/9
		(million dollars of IPFs)				
1	Total	2 026.7	3 935.5	3 935.5	3 935.5	3 935.5
2	- Africa	688.4	1 320.2	1 436.0	1 463.5	1 593.2
3	- Asia and the Pacific	717.3	1 468.4	1 561.4	1 585.1	1 687.9
4	- Latin America	305.6	580.3	475.4	432.7	323.4
5	- Arab States	236.2	386.7	352.5	347.2	300.6
6	- Europe	79.2	180.0	110.3	107.0	30.4
		(percentage of total)				
7	Total	100.0	100.0	100.0	100.0	100.0
8	- Africa	34.0	33.5	36.5	37.2	40.5
9	- Asia and the Pacific	35.4	37.3	39.7	40.3	42.9
10	- Latin America	15.1	14.7	12.1	11.0	8.2
11	- Arab States	11.6	9.8	9.0	8.8	7.6
12	- Europe	3.9	4.6	2.8	2.7	0.8
		(Index for 1982-1986 (1977-1981 = 100))				
13	Total	..	194	194	194	194
14	- Africa	..	192	209	213	231
15	- Asia and the Pacific	..	205	218	221	235
16	- Latin America	..	190	156	142	106
17	- Arab States	..	164	149	147	127
18	- Europe	..	227	139	135	38

a/ Please see foot-notes to table 1.

Table 3

Illustrative calculations of individual country IPFs for 1982-1986 submitted to the Special Meeting of the Council, assuming an annual 14 per cent growth in contributions, and based on three selected IPF "models" considered in DP/425a/

	Basic economic and demographic data for 1978 b/		1977-1981 IPFs	1982 - 1986 IPFs		
	per capita GNP	population		using 1978 basic data and assuming total available for country IPFs is \$3,935.5 million, and assuming also:-		
			(dollars)	(millions)	the CRP/30 approach c/	the share of total country IPFs going to countries having less than \$500 per capita GNP should be (in per cent): d/
						77
				(million dollars)		
Afghanistan	240	14.6	38	71.5	73.5	75
Albania	740	2.6	4.25	9.75	7.25	5.5
Algeria ^{£/}	1 260	17.7	20	24.5	24	22
Angola	300	6.7	10.95	45	45	46
Antigua ^{£/}	950	0.07	f/	1.3	1.3	1.2
Argentina ^{£/}	1 910	26.4	20	24.5	24	22
Bahamas ^{£/}	2 620	0.22	f/	3	3	2.75
Bahrain ^{£/}	4 100	0.37	2.5	3	3	2.75
Bangladesh	90	83.6	65.5	166	176	185
Barbados ^{£/}	1 940	0.25	2.5	3	3	2.75
Belize	840	0.13	1	1.5	1.2 ^{£/}	1.1 ^{£/}
Benin	230	3.3	16.25	33.5	34.5	35.5
Bermuda ^{£/}	9 260	0.05	f/	0.85	0.85	0.75
Bhutan	100	1.3	12.25	30.5	32.5	34
Bolivia	510	5.3	15.5	22.25	20	18.75
Botswana ^{£/}	620	0.75	8.5	10.25	10.25	9.25
Brazil ^{£/}	1 570	119.	30	36.5	36	33
Brunei	10 640	0.17	f/	0.55	0.25	0.2
Bulgaria ^{£/}	3 200	8.9	7.5	9.25	9	8.25
Burma	150	32.2	41.5	85	90	94
Burundi	140	4.3	18.75	44.5	47	49
Cape Verde	160	0.32	4	10.75	11.25	11.75
Central African Republic	250	1.9	11.75	27.5	28	29
Chad	140	4.3	19	47	49	51
Chile ^{£/}	1 410	10.7	20	24.5	24	22
China	460	914.	15	157	147	142
Colombia ^{£/}	870	25.1	20	24.5	24	22
Comoros	180	0.39	7.2	11.75	12.25	12.5
Congo	540	1.5	7.5	11	9.75	8.75
Costa Rica ^{£/}	1 540	2.1	5	6	6	5.5
Cuba	810	9.7	13.5	20.5	16.25 ^{£/}	14.75 ^{£/}
Cyprus ^{£/}	2 110	0.65	5	6	6	5.5
Czechoslovakia	4 720	15.1	2.5	6.5	3	2.75
Democratic Peoples Republic of Korea	730	17.1	8.85	22.5	16.5	13
Democratic Yemen	420	1.7	14.5	18.5	17.75	17.25
Djibouti	450	0.32	0.905	6	5.75	5.5
Dominica	440	0.08	f/	2.5	2.4	2.3
Dominican Republic	910	5.1	7.5	12.5	9 ^{£/}	8.25 ^{£/}
Ecuador ^{£/}	910	7.6	15	18.25	18	16.5
Egypt	400	38.7	31.5	59.5	57.5	57
El Salvador	600	4.4	9.25	14.25	11.25	10.25 ^{£/}
Ethiopia	120	31.	42	100	106	111
Fiji ^{£/}	1 440	0.60	5	6	6	5.5
Gabon ^{£/}	3 580	0.54	7.5	9.25	9	8.25
Gambia	230	0.57	7	14.75	15.25	15.5
Ghana	390	11.	19	43.5	42.5	42
Greece ^{£/}	3 270	9.3	7.5	9.25	9	8.25
Grenada ^{£/}	530	0.11	f/	2.3	2.3	2.1
Guatemala	910	6.6	8	13.75	9.5 ^{£/}	8.75 ^{£/}
Guinea	210	5.1	21.75	42.5	44	45.5

Table 3 (continued)

	Basic economic and demographic data for 1978 <u>b/</u>		1977-1981 IPFs	1982 - 1986 IPFs		
	per capita GNP	population		using 1978 basic data and assuming total available for country IPFs is \$3,935.5 million, and assuming also:-		
			(dollars)	(millions)	the CRP/30 approach <u>c/</u>	the share of total country IPFs going to countries having less than \$500 per capita GNP should be (in per cent): <u>d/</u>
						77
		(million dollars)				
Guinea-Bissau	200	0.76	6.12	19	19.75	20.5
Guyana	550	0.84	5	8.75	7.5	6.75
Haiti	260	4.8	18.75	41.5	42	43
Honduras	480	3.4	9.25	18.75	17.25	16.5
Hong Kong	3 040	4.6	0.5	3.5	0.6	0.55
Hungary	3 450	10.7	3.5	6	4.25	3.75
India	180	644	97	225	236	246
Indonesia	360	136	69.5	109	108	109
Iraq <u>e/</u>	1 860	12.2	15	18.25	18	16.5
Ivory Coast <u>e/</u>	840	7.8	15	18.25	18	16.5
Jamaica <u>e/</u>	1 110	2.1	7.5	9.25	9	8.25
Jordan <u>e/</u>	1 050	3.	15	18.25	18	16.5
Kenya	320	15.2	27.5	53	53	54
Kiribati <u>e/</u>	690	0.06	1.14	1.4	1.4	1.2
Lao People's Democratic Republic	90	3.3	17.75	44	46.5	49
Lesotho	280	1.3	13.25	24.25	24.75	25
Liberia	460	1.7	10	14.5	13.75	13.25
Libyan Arab Jamahiriya <u>e/</u>	6 910	2.7	5	6	6	5.5
Madagascar	250	8.3	23.75	51	52.5	54
Malawi	180	5.8	19.75	49.5	52	54
Malaysia <u>e/</u>	1 090	13.3	15	18.25	18	16.5
Maldives	150	0.14	2.5	6.25	6.5	6.75
Mali	120	6.3	24	59.5	62.5	65
Malta <u>e/</u>	2 160	0.34	2.5	3	3	2.75
Mauritania	270	1.5	9.75	21.75	22.25	23
Mauritius	830	0.92	5.25	7	6.25 <u>e/</u>	5.75 <u>e/</u>
Mexico <u>e/</u>	1 290	65.5	20	24.5	24	22
Mongolia <u>e/</u>	940	1.6	10	12.25	12	11
Morocco	670	18.9	20	25.5	24 <u>e/</u>	22 <u>e/</u>
Mozambique	140	9.9	19	68	72	75
Namibia <u>e/</u>	1 080	0.95	7.75	9.5	9.25	8.5
Nepal	120	13.6	32.5	84	89	93
Netherlands Antilles <u>e/</u>	3 150	0.25	<u>f/</u>	2.3	2.3	2.1
New Hebrides <u>e/</u>	540	0.10	2	2.4	2.4	2.2
Nicaragua	840	2.5	5	9.25	6.25	5.5 <u>e/</u>
Niger	220	5.	19.75	45	46.5	48
Nigeria	560	81.	45.5	55.5	54.5 <u>e/</u>	50 <u>e/</u>
Oman <u>e/</u>	2 570	0.84	4	5	4.75	4.5
Pakistan	230	77.3	52.5	114	117	121
Panama <u>e/</u>	1 290	1.8	7.5	9.25	9	8.25
Papua New Guinea	560	2.9	8.75	14.5	12.25	10.75
Paraguay	850	2.9	7.5	10	9 <u>e/</u>	8.25 <u>e/</u>
Peru	740	16.8	15	23.25	18 <u>e/</u>	16.5 <u>e/</u>
Philippines	510	45.6	30.5	50.5	45.5	42.5
Poland <u>e/</u>	3 660	35.1	7.5	9.25	9	8.25
Portugal	2 020	9.7	4	5.5	4.75 <u>e/</u>	4.5 <u>e/</u>
Republic of Korea <u>e/</u>	1 160	36.6	18	22	21.5	19.75
Romania <u>e/</u>	1 750	21.9	7.5	9.25	9	8.25
Rwanda	180	4.5	19.75	43.5	45	47

Table 3 (continued)

	Basic economic and demographic data for 1978 ^{b/}		1977-1981 IPFs	1982 - 1986 IPFs		
	per capita GNP	population		using 1978 basic data and assuming total available for country IPFs is \$3,935.5 million, and assuming also:-		
			(dollars)	(millions)	the CRP/30 approach ^{c/}	the share of total country IPFs going to countries having less than \$500 per capita GNP should be (in per cent): ^{d/}
	77	79				
				(million dollars)		
Saint Kitts-Nevis-Anguilla	660	0.05	f/	1.2	0.95	0.75 ^{e/}
Saint Lucia ^{e/}	630	0.12	f/	2.2	2.1	1.9
Saint Vincent	380	0.10	f/	3.25	3.25	3.25
Sao Tome and Principe	490	0.08	1.5	2.4	2.2	2.1
Saudi Arabia ^{e/}	8 040	7.9	10	12.25	12	11
Senegal	340	5.4	11.75	32	32	32
Seychelles ^{e/}	1 060	0.06	1.6	2	1.9	1.8
Sierra Leone	210	3.3	13.25	31.5	32.5	33.5
Singapore ^{e/}	3 260	2.4	7.5	9.25	9	8.25
Solomon Islands	430	0.21	3.145	4.5	4.25	4.25
Somalia	130	3.7	18.25	42.5	45	47
Sri Lanka	190	14.4	31.5	68	70.5	73.5
Sudan	320	17.4	33	62	62	63
Suriname ^{e/}	2 110	0.39	3.5	4.25	4.25	3.75
Swaziland ^{e/}	590	0.53	5.75	7	7	6.25
Syrian Arab Republic ^{e/}	930	8.1	15	18.25	18	16.5
Thailand	490	44.3	29.5	48	44	42
Togo	320	2.4	11	21.75	22	22.5
Tonga	430	0.09	2	2.75	2.5	2.5
Trinidad and Tobago ^{e/}	2 910	1.1	5	6	6	5.5
Trust Territory of the Pacific Islands ^{e/}	1 230	0.13	1	1.2	1.2	1.1
Tunisia ^{e/}	950	6.	15	18.25	18	16.5
Turkey ^{e/}	1 210	42.9	20	24.5	24	22
United Arab Emirates	14 230	0.80	1	1.7	1.2	1.1
United Republic of Cameroon	460	8.1	17.25	31.5	29.5	28.5
United Republic of Tanzania	230	16.9	33.5	75	77	79
Upper Volta	160	5.6	23.75	52	54.5	56.5
Uruguay ^{e/}	1 610	2.9	10	12.25	12	11
Venezuela ^{e/}	2 910	14.	10	12.25	12	11
Viet Nam	170	52.2	44	101	106	111
Yemen ^{e/}	580	5.1	23.75	29	28.5	26
Yugoslavia ^{e/}	2 390	21.9	7.5	9.25	9	8.25
Zaire	210	26.4	34.5	73	76	79
Zambia	480	5.3	15	24.25	22.25	21.25
Other ^{e/}	-	-	113.3	205.7	209.45	210.55
TOTAL	-	-	2 026.7	3 935.5	3 935.5	3 935.5

a/ The three selected lists of individual country IPFs in this table are shown for illustrative purposes only and do not represent recommendations. All lists are based on 1978 basic data and an assumed availability of resources for country IPFs of \$3,935.5 million. Individual country data have been rounded.

b/ Data are from "1979 World Bank Atlas" published by the World Bank.

c/ See DP/425, paragraph 33. However, to facilitate comparison with other illustrative calculations in this table, country results are based on 1978 basic data. For summary results on this basis, please see tables 1 and 2 in this paper.

d/ Six calculations of country IPFs are summarized in table 7 of DP/425, i.e. assuming 71, 73, 75, 77, 79 and 81 per cent, respectively, of the total available for country IPFs are allocated to countries with per capita GNP below \$500. Purely for illustrative purposes, the present table gives country data for two of these assumptions.

e/ For 1977-1981 and 1982-1986, this item includes principally the (estimated) IPF of countries whose level of per capita GNP, at present, could only be estimated subject to a significant margin of error. For 1977-1981, this item includes, in addition, all those other countries in "Undistributed Asia and the Pacific" and "Undistributed Latin America" for which income estimates are available. Item also includes amount for rounding and other minor allowances.

f/ Included under "other".

g/ The 1982-1986 illustrative IPF includes an element attributable to the "floor" concept, including the particular allowance made for "inflation adjustment" (see DP/425, table 3 and annex II). When foot-note g/ follows the name of the country, the above refers to all three calculations shown for 1982-1986.

Table 4

Implementation of the DP/GC/XXVI/CRP.30 proposal for calculating individual country IPFs in 1982-1986, mentioned at the twenty-sixth session of the Council; country results, within the income categories referred to in the proposal. a/

(million dollars)

Countries or areas (within the 1976 per capita GNP groups referred to in CRP/30)	1977-1981 IPFs	1982-1986 IPFs (CRP/30 proposal)	Countries or areas (within the 1976 per capita GNP groups referred to in CRP/30)	1977-1981 IPFs	1982-1986 IPFs (CRP/30 proposal)
<u>\$250 and below</u>			<u>\$251 to \$500 (continued)</u>		
Afghanistan	38	71	Indonesia	69.5	115
Bangladesh	65.5	148	Liberia	10	14.5
Benin	16.25	32	New Hebrides	2	2.2
Bhutan	12.25	28.5	Nigeria	45.5	75
Burma	41.5	80	Papua New Guinea	8.75	17.75
Burundi	18.75	40	Philippines	30.5	56.5
Cape Verde	4	9.5	St. Vincent	b/	3.5
Central African Republic	11.75	25	Samoa	5.25	6.5
Chad	19	43	Sao Tome and Principe	1.5	3
Comoros	7.2	9.75	Senegal	11.75	24.5
Ethiopia	42	92	Sudan	33	61
Gambia	7	13.75	Thailand	29.5	56
Guinea	21.75	36.5	Togo	11	21.25
Guinea-Bissau	6.12	22	Tonga	2	3
Haiti	18.75	39.5	United Republic of Cameroon	17.25	38
India	97	214	Yemen	23.75	36
Kenya	27.5	53.5	Zambia	15	23.25
Lao Peoples Democratic Republic	17.75	40.5	Other c/	11.65	16.85
Lesotho	13.25	24.75	Sub-total	440.6	951.8
Madagascar	23.75	53.5			
Malawi	19.75	47	<u>\$501 to \$750</u>		
Maldives	2.5	6	Albania	4.25	11
Mali	24	53	Antigua	b/	1.2
Mauritania	9.75	20.25	Bolivia	15.5	21.5
Mozambique	19	59	Colombia	20	25
Nepal	32.5	77	Congo	7.5	10.25
Niger	19.75	44	Djibouti	.905	3.5
Pakistan	52.5	107	Ecuador	15	18.25
Rwanda	19.75	41.5	El Salvador	9.25	16
Sierra Leone	13.25	28.5	Gilbert Islands (Kiribati)	1.14	1.1
Solomon Islands	3.145	5.5	Guatemala	8	14.75
Somalia	18.25	39	Guyana	5	7.25
Sri Lanka	31.5	61.5	Ivory Coast	15	18.25
Uganda	30	62	Jordan	15	18.25
United Republic of Tanzania	33.5	72	Mauritius	5.25	7
Upper Volta	23.75	55	Morocco	20	31
Viet Nam	44	91	Paraguay	7.5	10.5
Zaire	34.5	73.5	Republic of Korea	18	27.5
Other c/	25.535	51.2	St. Kitts-Nevis-Anguilla	b/	1.1
Sub-total	966	2 070.7	St. Lucia	b/	2.1
			Seychelles	1.6	2
<u>\$251 to \$500</u>			Swaziland	5.75	7
Angola	10.95	37	Other c/	14.955	14.7
Botswana	8.5	12.25	Sub-total	189.6	269.2
China	15	167			
Democratic Yemen	14.5	22.5	<u>\$751 to \$1,000 (please see over)</u>		
Dominica	b/	2.75			
Egypt	31.5	67.5			
Equatorial Guinea	4	6.25			
Ghana	19	40.5			
Grenada	b/	3			
Honduras	9.25	19.25			

Table 4 (Continued)

Countries or areas (within the 1976 per capita GNP groups referred to in CRP/30)	1977-1981 IPFs	1982-1986 IPFs (CRP/30 proposal)	Countries or areas (within the 1976 per capita GNP groups referred to in CRP/30)	1977-1981 IPFs	1982-1986 IPFs (CRP/30 proposal)
<u>\$751 to \$1,000</u>			<u>\$1,001 and above (continued)</u>		
Belize	1	1.4	Greece	7.5	9.25
Cuba	13.5	18	Hong Kong	.5	3.25
Dominican Republic	7.5	12.25	Hungary	3.5	5.5
Malaysia	15	18.5	Iran	20	24.5
Mongolia	10	12.25	Iraq	15	18.25
Namibia	7.75	9.5	Jamaica	7.5	9.25
Nicaragua	5	8.75	Libyan Arab Jamahiriya	5	6
Peru	15	19.25	Malta	2.5	3
Syrian Arab Republic	15	18.25	Mexico	20	24.5
Tunisia	15	18.25	Netherlands Antilles	e/	2.2
Other c/	.05	-0.2	New Caledonia	b/	.45
Sub-total	104.8	136.2	Oman	4	5
			Panama	7.5	9.25
			Poland	7.5	9.25
			Portugal	4	5
			Romania	7.5	9.75
			Saudi Arabia	10	12.25
			Singapore	7.5	9.25
			Suriname	3.5	4.25
			Trinidad and Tobago	5	6
			Trust Territory of the Pacific Is.	1	1.2
			Turkey	20	24.5
			United Arab Emirates	1	1.4
			Uruguay	10	12.25
			Venezuela	10	12.25
			Yugoslavia	7.5	9.25
			Other e/	5.7	- .50
			Sub-total	320.7	399.3 d/
			TOTAL	2 021.7	3 827.2

a/ See DP/425, table 6 and its foot-notes. The present table gives detailed country calculations related to the summaries in DP/425, table 6. IPFs for Democratic Peoples Republic of Korea, which were authorized by the Council at its twenty-sixth session, by mistake, have not been included. They are shown, however, in table 3 of this paper. Also, the 1982-1986 calculation for Djibouti is slightly overstated.

b/ Included in "other".

c/ See foot-note e/ of table 3 of this Conference Room Paper.

d/ The aggregate increase between 1977-1981 and 1982-1986 is slightly above 22 per cent due to the interpretation of CRP/30 as indicated in table 3 of DP/425.

Table 5

Illustrative calculations of 1982-1986 regional IPFs, submitted to the Special Meeting of the Council, assuming an annual 14 per cent growth in contributions

(million dollars)

Line	Region (and its IPF for regional activities in 1977-1981)	Regional IPFs for 1982-1986					
		Illustrative calculations of IPFs for regional activities, assuming that the share of total country IPFs going to all countries having less than \$500 per capita GNP in 1978 should be (in per cent):					
		71	73	75	77	79	81
A. Present approach: ^{a/} Calculations assuming that a region's IPF for 1982-1986 cannot be less than its regional IPF for 1977-1981, i.e. application of the floor concept, as used in second cycle calculations.							
1	Total ^{c/} (312.40)	671.5	671.5	671.5	671.5	671.5	671.5
2	- Africa (109.40)	246.7	251.0	255.5	260.1	264.4	268.5
3	- Asia and the Pacific (95.70)	248.8	252.3	256.0	259.4	262.8	265.6
4	- Latin America (63.00)	87.4	82.6	77.3	72.3	68.1	64.6
5	- Arab States (33.97)	66.4	64.4	62.6	60.7	58.5	56.4
6	- Europe (10.33)	22.3	21.2	20.1	19.0	17.7	16.4
B. Alternative approach: ^{b/} Calculations assuming that a region's IPF for 1982-1986 cannot be less than 1.2 times its IPF for 1977-1981, i.e. application of above indicated floor concept and, also, of an upward adjustment of the floor equivalent to one-half of the assumed effect of inflation.							
7	Total ^{c/} (312.40)	671.5	671.5	671.5	671.5	671.5	671.5
8	- Africa (109.40)	246.7	251.0	255.4	257.8	260.3	262.8
9	- Asia and the Pacific (95.70)	248.8	252.3	255.9	257.1	258.8	260.0
10	- Latin America (63.00)	87.4	82.6	77.5	77.5	77.5	77.5
11	- Arab States (33.97)	66.4	64.4	62.5	60.2	57.6	55.2
12	- Europe (10.33)	22.3	21.2	20.1	18.9	17.4	16.1

a/ The provisional illustrative third cycle calculations in section A are based on up-to-date data and the same criteria and methodology as determined by the Council for the calculation of individual regional IPFs for the current cycle, 1977-1981 (see DP/59 and E/5543/Rev.1, paragraph 47).

This current approach calls for 85 per cent of the total resources available to be shared among individual regions on the basis of their aggregate country IPFs; and 15 per cent to be shared according to six selected regional supplementary criteria, with each of these criteria valued according to the "square of the rank" (see DP/59). The resulting IPFs are to be modified to ensure that no region has a negative change in the value of its regional IPF compared with the previous cycle; and that the modified figures for all regions are to be further increased by a factor of 1.025.

Six sets of calculations of regional IPFs are shown in section A, corresponding to the six alternative "further calculations" of country IPFs in table 7 of DP/425, i.e. that 71, 73, 75, 77, 79 and 81 per cent, respectively, of the total available for country IPFs should go to countries with 1978 per capita GNP below \$500. The regional supplementary criteria used in the calculation of regional IPFs consider the number of least developed countries in the region (double weight); the number of land locked countries in the region (double weight); the number of newly independent countries in the region; the population per physician in the region; the literacy rate of the adult population in the region; and the share of industry in the GNP of the region. The measurement of these criteria for use in this table was made on the basis of latest available data.

Since the above calculations produced third cycle regional IPFs greater than corresponding second cycle IPFs, the floor criterion (of no negative change between one cycle and the next) was non-operative except in one case to a very minor degree. This exceptional case required an upward modification of the Latin American IPF for 1982-1986 of \$0.4 million under the "81 per cent" calculation.

b/ The calculations in section B differ from those above in only one respect, i.e. they assume that in no case should third cycle regional IPFs be less than 1.2 times the corresponding second cycle regional IPF (before the 2.5 per cent final increase indicated above). This assumption serves to increase the regional IPF of the Latin American region above the results using the approach only of 85 per cent according to aggregate country IPFs and 15 per cent according to regional supplementary criteria. The increases due to the application of this floor assumption are as follows (in million dollars): 0, using the "71 per cent" and "73 per cent" formulae; \$0.3 million ("75 per cent"); \$5.7 million ("77 per cent"); \$10.2 million ("79 per cent"); and \$14.3 million ("81 per cent").

c/ The figures for individual regions do not necessarily add to the totals shown due to rounding.