UNITED NATIONS DEVELOPMENT PROGRAMME

GOVERNING COUNCIL
Special meeting
24-28 May 1982, Geneva
Agenda item 3(d)

COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS

Consideration and approval of country programmes

THIRD COUNTRY PROGRAMME FOR
DEMOCRATIC YEMEN

UNDP assistance requested by the Government of Democratic Yemen
for the period 1982-1986

Corrigendum

Page 9, paragraph 37, bottom line

for $5 million read $.5million

Annex

Add attached annex: financial summary

Annex

FINANCIAL SUMMARY

A. Resources $

   (a) IPF and other resources

        (i) Illustrative IPF for programme period   17 250 000
        (ii) Carry-over from previous IPF cycles   70 000
        (iii) Other resources   -

   (b) Provision for adequate programming   1 724 500

                                              TOTAL   19 044 500

B. Use of resources

   (a) Programmed

        (i) Ongoing projects   1 127 500
        (ii) New projects and new phases included in the
             country programme   14 467 000
        (iii) Earmarked for specific objectives and activities
              for which projects are to be worked out
              (continuous programming at a later stage)   -

                                              Subtotal   15 594 500

   (b) Reserve   -

   (c) Unprogrammed balance a/   3 450 000

                                              TOTAL   19 044 500

C. Financial distribution of programme, by sector

Sector b/	Ongoing projects $	New projects $	TOTAL $
02 General development issues, policy and planning	106 600	1 900 000	2 006 600
04 Agriculture, forestry and fisheries	981 900	5 592 000	6 573 900
05 Industry	-	1 971 000	1 971 000
06 Transport and communications	20 000	2 315 000	2 335 000
07 International trade and development finance	-	509 000	509 000
10 Health	-	1 500 000	1 500 000
11 Education	19 000	425 000	444 000
12 Employment	-	255 000	255 000
TOTAL	1 127 500	14 467 000	15 594 500

a/ Representing 20 per cent of the illustrative IPF which has not been taken into account for programming in accordance with the Administrator's instructions contained in UNDP/PROG/FIELD/111; UNDP/PROG/HQTRS/126.