GOVERNING COUNCIL
Special Meeting
24-28 May 1982, Geneva
Agenda item 3(d)

COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS

Consideration and approval of country programmes

THIRD COUNTRY PROGRAMME FOR
PAKISTAN

UNDP assistance requested by the Government of Pakistan
for the period 1982-1986

Addendum

Attached is the Annex: Financial summary.
Annex

FINANCIAL SUMMARY

A. Resources ($'000)

(a) IPF and other resources
   (i) Illustrative IPF for programme period 118,000
   (ii) Carry-over from previous IPF cycle 3,750
   (iii) Other resources

   TOTAL 121,750

B. Use of resources ($'000)

(a) Programmed
   (i) Ongoing projects 36,150
   (ii) New projects and new phases included in the country programme
   (iii) Earmarked for specific objectives and activities for which projects are to be worked out (continuous programming at a later stage) 53,000

   Sub-total 89,150

(b) Reserve 9,000

(c) Unprogrammed balance a/ 23,600

   TOTAL 121,750

C. Financial distribution of programme, by sector ($'000)

<table>
<thead>
<tr>
<th>Sector</th>
<th>Ongoing projects</th>
<th>New Projects</th>
<th>Sectoral earmarkings</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>03 Natural Resources</td>
<td>8,500</td>
<td>-</td>
<td>20,000</td>
<td>28,500</td>
</tr>
<tr>
<td>04 Agriculture</td>
<td>10,900</td>
<td>-</td>
<td>18,000</td>
<td>28,900</td>
</tr>
<tr>
<td>05 Industry, Trade, Tourism</td>
<td>1,100</td>
<td>-</td>
<td>5,000</td>
<td>6,100</td>
</tr>
<tr>
<td>17 Multisectoral b/</td>
<td>15,650</td>
<td>-</td>
<td>10,000</td>
<td>25,650</td>
</tr>
<tr>
<td>Total Programmed</td>
<td>36,150</td>
<td>-</td>
<td>53,000</td>
<td>89,150</td>
</tr>
</tbody>
</table>

a/ Representing 20 per cent of the illustrative IPF which has not been taken into account for programming in accordance with the Administrator's instructions contained in UNDP/PROG/FIELD/111; UNDP/PROG/HQTRS/126.

b/ This entry comprises Government themes "Infrastructure", for which ongoing projects amount to $8,150,000 and sectoral earmarkings to $2,000,000; and "Human Resources", for which ongoing projects amount to $7,500,000 and sectoral earmarkings to $8,000,000.