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COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS

Consideration and approval of country programmes

THIRD COUNTRY PROGRAMME FOR  
PAKISTAN

UNDP assistance requested by the Government of Pakistan  
for the period 1982-1986

Addendum

Attached is the Annex: Financial summary.

Annex

FINANCIAL SUMMARY

A.	<u>Resources (\$'000)</u>					
	(a)	IPF and other resources				
		(i) Illustrative IPF for programme period	118,000			
		(ii) Carry-over from previous IPF cycle	3,750			
		(iii) Other resources	-			
		TOTAL		<u>121,750</u>		
B.	<u>Use of resources (\$'000)</u>					
	(a)	Programmed				
		(i) Ongoing projects	36,150			
		(ii) New projects and new phases included in the country programme	-			
		(iii) Earmarked for specific objectives and activities for which projects are to be worked out (continuous programming at a later stage)		<u>53,000</u>		
		Sub-total	89,150			
	(b)	Reserve	9,000			
	(c)	Unprogrammed balance <u>a/</u>		<u>23,600</u>		
		TOTAL		<u>121,750</u>		
C.	<u>Financial distribution of programme, by sector (\$'000)</u>					
	<u>Sector</u>	<u>Ongoing projects</u>	<u>New Projects</u>	<u>Sectoral Earmarkings</u>	<u>Total</u>	
	03	Natural Resources	8,500	-	20,000	28,500
	04	Agriculture	10,900	-	18,000	28,900
	05	Industry, Trade, Tourism	1,100	-	5,000	6,100
	17	Multisectoral <u>b/</u>	<u>15,650</u>	-	<u>10,000</u>	<u>25,650</u>
		Total Programmed	<u>36,150</u>	-	<u>53,000</u>	<u>89,150</u>

a/ Representing 20 per cent of the illustrative IPF which has not been taken into account for programming in accordance with the Administrator's instructions contained in UNDP/PROG/FIELD/111; UNDP/PROG/HQTRS/126.

b/ This entry comprises Government themes "Infrastructure", for which ongoing projects amount to \$8,150,000 and sectoral earmarkings to \$2,000,000; and "Human Resources", for which ongoing projects amount to \$7,500,000 and sectoral earmarkings to \$8,000,000.