GOVERNING COUNCIL
Special meeting
24-28 May 1982, Geneva
Agenda item 3(d)

COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS

Consideration and approval of country programmes

THIRD COUNTRY PROGRAMME FOR MALAYSIA

UNDP assistance requested by the Government of Malaysia for the period 1982-1986

Corrigendum

Annex

Replace with attached revised annex
A. Resources 

(a) IPF and other resources

(i) Illustrative IPF for programme period (1982-1986) $15,000,000
(ii) Carry-over from previous IPF cycles $641,000
(iii) Other resources (carry-over from Government cost-sharing during previous cycle) $1,621,000

(b) Provision for adequate programming

TOTAL $17,262,000

B. Use of resources

(a) Programmed

(i) Ongoing projects $4,082,800
(ii) New projects and new phases included in the country programme $8,691,083
(iii) Earmarked for specific objectives and activities for which projects are to be worked out at a later stage

(b) Reserve $1,488,117

(c) Unprogrammed balance

TOTAL $17,262,000

C. Financial distribution of programme, by sector

<table>
<thead>
<tr>
<th>Sector</th>
<th>Ongoing projects $</th>
<th>New projects $</th>
<th>TOTAL $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture, forestry and fisheries</td>
<td>1,198,257</td>
<td>2,310,926</td>
<td>3,509,183</td>
</tr>
<tr>
<td>Manufacturing and trade</td>
<td>1,516,455</td>
<td>1,033,745</td>
<td>2,550,200</td>
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<td>Multi-sectoral planning for</td>
<td>201,656</td>
<td>2,668,844</td>
<td>2,870,500</td>
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<td>development</td>
<td></td>
<td>(d) Transport and communications</td>
<td>529,478</td>
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<td>Education, training and social</td>
<td>636,954</td>
<td>699,546</td>
<td>1,336,500</td>
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<td>welfare</td>
<td>0</td>
<td>882,000</td>
<td>882,000</td>
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<tr>
<td>Housing and utilities</td>
<td></td>
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</tr>
</tbody>
</table>

TOTAL $4,082,800 $8,691,083 $12,773,883

a/ Excluding Government cost-sharing of US$5 million to be programmed as and when required, once presently programmed UNDP resources have been fully committed.
b/ Representing 20 per cent of the illustrative IPF which has not been taken into account for programming in accordance with the Administrator's instructions contained in UNDP/PROB/FIELD/111; UNDP/PROG/HTRIS/126.