UNITED NATIONS DEVELOPMENT PROGRAMME

GOVERNING COUNCIL
Special meeting
24-28 May 1982, Geneva
Agenda item 3(d)

COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS

Consideration and approval of country programmes

THIRD COUNTRY PROGRAMME FOR
MALAYSIA

UNDP assistance requested by the Government of Malaysia
for the period 1982-1986

Corrigendum

Annex

Replace with attached revised annex

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82-13594

Annex

FINANCIAL SUMMARY

A. Resources a/

(a) IPF and other resources $

    (i)   Illustrative IPF for programme period (1982-1986)   15 000 000
    (ii)   Carry-over from previous IPF cycles ·   641 000
    (iii) Other resources (carry over from Government   1 621 000
          cost-sharing during previous cycle)

(b) Provision for adequate programming   -

                         TOTAL   17 262 000

B. Use of resources

(a) Programmed

    (i)   Ongoing projects   4 082 800
    (ii)   New projects and new phases included in the
        country programme   8 691 083
    (iii) Earmarked for specific objectives and activities
        for which projects are to be worked out at a later
        stage   -

(b) Reserve   1 488 117

(c) Unprogrammed balance b/   3 000 000

                         TOTAL   17 262 000

C. Financial distribution of programme, by sector

Sector	Ongoing projects $	New projects $	TOTAL $
(a) Agriculture, forestry and fisheries	1 198 257	2 310 926	3 509 183
(b) Manufacturing and trade	1 516 455	1 033 745	2 550 200
(c) Multi-sectoral planning for development	201 656	2 668 844	2 870 500
(d) Transport and communications	529 478	1 096 022	1 625 500
(e) Education, training and social welfare	636 954	699 546	1 336 500
(f) Housing and utilities	-	882 000	882 000
TOTAL	4,082 800	8 691 083	12 773 883

a/ Excluding Government cost-sharing of US$5 million to be programmed
as and when required, once presently programmed UNDP resources
have been fully committed.

b/ Representing 20 per cent of the illustrative IPF which has not been taken
into account for programming in accordance with the Administrator's
instructions contained in UNDP/PROG/FIELD/111; UNDP/PROG/HQTRS/126.