GOVERNING COUNCIL
Special meeting
24-28 May 1982, Geneva
Agenda item 3(d)

COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS

Consideration and approval of country programmes

THIRD COUNTRY PROGRAMME FOR
HUNGARY

UNDP assistance requested by the Government of Hungary
for the period 1982-1986

Illustrative IPF for 1982-1986: $3.5 million

INTRODUCTION

1. The third country programme for Hungary for the third UNDP programming cycle, 1982-1986, has been prepared by the Hungarian UNDP project jury headed by the Deputy President of the National Commission on Technological Development of the Government and composed of representatives of major ministries and national commissions for international organizations. The exercise was conducted in close co-operation with the UNDP European Office. The country programme is oriented towards meeting national priority needs. At the same time, in line with its constant policy of enhancing economic and technical co-operation with the developing countries, the Government of Hungary is ready to make available to these countries the practical experience obtained in the implementation of the projects included in the country programme by providing facilities for training their specialists in Hungary and by offering

Note: In accordance with decision 81/15, adopted by the Governing Council on 27 June 1981 (E/1981/61/Rev.1, Annex 1), the third country programme for Hungary is being submitted to the Council without an accompanying note by the Administrator.

The previous country programmes for Hungary and the accompanying notes by the Administrator were issued under the document symbols DP/GC/HUN/R.1-DP/GC/HUN/R.2 and DP/GC/HUN/R.1/RECOMMENDATION-DP/GC/HUN/R.2/RECOMMENDATION, respectively.
E. Transportation

16. National activities in support of the UNDP regional project, Trans-European Motorway (RER/80/012), were begun in Hungary under (HUN/77/001) in 1978, for which an allocation of US$455,000 was made. These activities included traffic studies, development of preliminary and final designs and a location study, all leading to the modernization for motorway design and construction. A supplementary allocation is now requested for continued modernization of access roads and computerized traffic control. The additional Government contribution will be Ft.270 million (US$7,715,000) and UNDP is requested to contribute US$80,000.

17. In addition to the Trans-European Motorway project, Hungary participates in four ongoing regional projects: Use of Computers for Statistical Purposes (RER/78/008), Building Construction under Seismic Conditions in the Balkan Region (RER/79/015), European Co-operation on Environmental Health Aspects of Control of Chemicals (RER/79/016), and the European Co-operative Programme for Conservation and Exchange of Crop Genetic Resources (RER/80/005).
Annex

FINANCIAL SUMMARY

A. Resources

(a) IPF and other resources

(i) Illustrative IPF for programme period 3 500 000
(ii) Carry-over from previous IPF cycles 320 000
(iii) Other resources -

(b) Provision for adequate programming -

TOTAL 3 820 000

B. Use of resources

(a) Programmed

(i) Ongoing projects 475 000
(ii) New projects and new phases included in the country programme 1 870 000
(iii) Earmarked for fellowships in science and technology (continuous programming at a later stage) 775 000

Subtotal 3 120 000

(b) Reserve -

(c) Unprogrammed balance a/ 700 000

TOTAL 3 820 000

C. Financial distribution of programme, by sector

<table>
<thead>
<tr>
<th>Sector b/</th>
<th>Ongoing projects</th>
<th>New projects</th>
<th>Sectoral earmarkings</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>02</td>
<td>General development issues, etc.</td>
<td>-</td>
<td>100 000</td>
<td>100 000</td>
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<tr>
<td>03</td>
<td>Natural resources</td>
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<td>900 000</td>
<td>1 000 000</td>
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<td>Agriculture</td>
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<td>5 000</td>
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<td>Industry</td>
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<tr>
<td>06</td>
<td>Transport</td>
<td>105 000</td>
<td>105 000</td>
<td>105 000</td>
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<tr>
<td>10</td>
<td>Health</td>
<td>200 000</td>
<td>200 000</td>
<td>200 000</td>
</tr>
<tr>
<td>16</td>
<td>Science and technology</td>
<td>80 000</td>
<td>670 000</td>
<td>775 000</td>
</tr>
</tbody>
</table>

GRAND TOTAL 475 000 1 870 000 775 000 3 120 000

a/ Representing 20 per cent of the illustrative IPF which has not been taken into account for programming in accordance with the Administrator's instructions contained in UNDP/PROG/FIELD/111; UNDP/PROG/HQTRS/126.

b/ According to ACC classification.