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Agenda item 3 (d)

COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS

Consideration and approval of country programmes

THIRD COUNTRY PROGRAMME FOR HONDURAS

UNDP assistance requested by the Government of Honduras  
for the period 1982-1986

Corrigendum

1. Page 12. The table should read as follows:

Finanacial distribution of the programme by thematic  
area of co-operation

	<u>Ongoing projects</u>		<u>New projects</u>		<u>Total</u>	
	<u>Value</u>	<u>%</u>	<u>Value</u>	<u>%</u>	<u>Value</u>	<u>%</u>
1. Direct impact at the local level	950	38.0	6 787	30.7	7 737	31.5
2. Improvement of the executive capacity of government bodies at the national level	1 450	58.0	9 595	43.3	11 048	44.8
3. Establishment of development policies and strategies	100	4.0	5 756	26.0	5 856	-23.7
TOTAL	2 500	100.0	22 141	100.0	24 641	100.0

2. Replace the annex by the following revised annex.

Annex

FINANCIAL SUMMARY

<u>A. Resources</u>	\$US
(a) IPF and other resources	
(i) Illustrative IPF for programme period	16 000 000
(ii) Carry-over from previous IPF cycles	(200 000)
(iii) Other resources: cost-sharing contribution to projects	<u>12 291 000</u>
TOTAL	<u>28 091 000</u>
<u>B. Use of resources</u>	
(a) Programmed	
(i) Ongoing projects	2 500 000
(ii) New projects and new phases included in the country programmes	22 141 000
(iii) Earmarked for specific objectives and activities for which projects are to be worked out (continuous programming at a later stage)	<u>-</u>
Subtotal	24 641 000
(b) Reserve	250 000
(c) Unprogrammed balance <u>a/</u>	<u>3 200 000</u>
TOTAL	<u><u>28 091 000</u></u>

FINANCIAL SUMMARY (continued)

C. Financial distribution of programme, by sector b/

	<u>Ongoing projects</u> \$US	<u>New projects</u> \$US	<u>Sectoral earmarkings</u> \$US	<u>Total</u> \$US
02 General development issues policies and planning	1 993	1 800	3 793	15.3
04 Agriculture, forestry and fisheries	4 460	3 178	7 638	31.0
05 Industry	1 850	1 450	3 300	13.4
06 Transport and communication	1 200	1 210	2 410	9.8
09 Human settlements	900	1 500	2 400	9.8
10 Health	350	1 200	1 550	6.3
11 Education	553	130	683	2.8
12 Employment	632	1 040	1 680	6.8
14 Social conditions and equity	412	275	687	2.8
16 Science and technology	250	250	500	2.0
<b>TOTAL</b>	<b>12 600</b>	<b>12 041</b>	<b>24 641</b>	<b>100.0</b>
Per cent	51.1	48.9	100	

a/ Representing 20 per cent of the illustrative IPF which has not been taken into account for programming in accordance with Administrator's instructions contained in UNDP/PROG/FIELD/111; UNDP/PROG/HQTRS/126.

b/ According to ACC classification.

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