

UNITED NATIONS DEVELOPMENT PROGRAMME



Distr.
GENERAL

DP/1982/ICW/2/Add.1
6 August 1982

ORIGINAL: ENGLISH

GOVERNING COUNCIL
INTERSESSIONAL COMMITTEE OF THE WHOLE
First session
13-15 September 1982, New York
Agenda items 3 and 4

S U P P O R T

REVIEW OF THE FINANCIAL RESOURCE SITUATION, PROSPECTS
AND NEEDS OF UNDP FOR THE THIRD PROGRAMMING CYCLE, IN
THE LIGHT OF THE GOVERNING COUNCIL'S APPEAL TO ALL
COUNTRIES, AND IN PARTICULAR TO THOSE WHOSE PREVIOUS
CONTRIBUTIONS MAY HAVE BEEN BELOW THEIR CAPACITY, TO
PLEDGE TO STEP UP THEIR VOLUNTARY CONTRIBUTIONS

PRELIMINARY CONSIDERATION OF OPTIONS FOR LONGER TERM
FINANCING OF UNDP AND WORK PROGRAMME OF THE COMMITTEE,
BEARING IN MIND THE NEED TO MOBILIZE INCREASED RESOURCES
ON AN INCREASINGLY PREDICTABLE CONTINUOUS AND ASSURED BASIS

Recent changes in voluntary contributions to UNDP

Note by the Administrator

Addendum

Voluntary Contributions to UNDP by selected countries as
expressed in current US dollars, 1976 to 1982: estimated
annual percentage changes in three associated elements
(tables 1-17); and UNDP in relation to the operational
activities of the United Nations development system
(tables 18-20)

Introduction: methodology for table 1 in DP/1982/ICW/2
and for tables 1 to 17 below

1. The annual percentage change in a country's voluntary contribution to UNDP in current US dollars, as recorded in the Administrator's report, can be equated with the product of the corresponding changes in three constituent elements: the change from one year to the next in the value of the donor's national currency vis-à-vis the US dollar, i.e. the exchange rate change; the change in the consumer price index in the donor country; and the change in the real level of the donor's contribution, i.e. as measured in the constant prices of the donor country. Thus, for example, the increase from one year to the next of one-third in the dollar value of a country's contribution to UNDP can reflect three changes: a 5 per cent increase in the exchange rate (strengthening of the national currency); a 10 per cent increase in the national (consumer) price index; and a 15 per cent increase in the real level of the annual voluntary contribution, i.e.

$$1.33 = 1.05 \times 1.10 \times 1.15.$$

2. UNDP keeps its accounts in US dollars and its records on contributions reflect the dollar value of a contribution, originally pledged in national currency, on the basis of the foreign exchange rate at the date of payment (or, more typically, at the weighted average exchange rate where the total contribution is paid in installments on several dates). Thus, one element in the change in the dollar values of a country's contributions, between one year and the next, is the change in the exchange rate between the date of payment of the first year's contribution, and the second year's contribution.

3. Not only are there different patterns of payment of pledges among countries, but individual countries often change their payment schedules from one year to the next. As an example, one country has paid both of its increasing dollar contributions for two successive years on the same date in the second year. In this case, there is a zero exchange rate element associated with a change in the value of its dollar contributions from one year to the next. In another case, pledges for given years are paid in advance. In this case, the exchange rate effect is based on the changes in the exchange rates in these advance years. As a result of this variety in payment schedules, it is important to note that the changes in exchange rates shown in the attached tables do not necessarily conform with average annual changes conventionally shown in financial bulletins.

4. In like manner, a second element of the annual change in the dollar contribution is the change in national prices between the date (or weighted average of dates) of payment of the first year's contribution and the second year's contribution. The consumer price index (CPI) has been used, rather than the GDP deflator, because the former is available more frequently. It may be noted, however, that the CPI often increases more than does the GDP price index.

5. After these two elements have been allowed for, the remaining element associated with an annual change in the dollar value of a contribution to UNDP is the change in the real level of a country's contribution.

6. It should be stressed that these three elements in the annual change in a contribution to UNDP as recorded in dollars, should not necessarily all be regarded as determining factors in a change in a country's contribution. Thus, a country may fix its contribution in dollar terms, irrespective of changes in these elements. Or, it may take account of changes in national prices, but not of changes in exchange rates.

7. An aggregation of the results for individual countries, using an appropriate country weighting pattern, is given in table 1 of DP/1982/ICW/2.

8. Since at the time of the preparation of this exercise most of the 1982 pledges to UNDP were outstanding, the foreign exchange rates used for converting these balances into dollars were the rates as of 1 July 1982.

Table 1
UNDP: Voluntary contributions, 1976 to 1982, from
Australia

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Australian dollars)	3.00	4.20	6.82	6.82	7.23	9.80	10.58 ^{a/}
US dollars	3.72	4.60	7.79	7.66	8.12	11.26	10.78

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	change in contribution expressed in national currency(%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	40.0	25.5	11.6	- 11.7	23.6	10.1	13.0
1977 to 1978	62.4	49.8	8.4	4.4	69.5	10.5	13.5
1978 to 1979	0.0	- 7.3	7.9	- 1.7	- 1.7	12.3	8.9
1979 to 1980	6.0	- 3.4	9.7	0.0	6.0	13.6	16.5
1980 to 1981	35.5	20.3	12.7	2.3	38.6	...	...
1981 to 1982	8.0	...	...	- 11.3	- 4.3	...	...

^{a/} Estimated pledge.

Table 2
UNDP: Voluntary contributions, 1976 to 1982, from
Austria

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Schillings)	(57.22) ^{a/}	(62.56) ^{a/}	(62.38) ^{a/}	(67.50) ^{a/}	(71.58) ^{a/}	(99.00) ^{a/}	(103.80) ^{a/}
US dollars	3.20	3.68	4.23	5.00	5.50	6.00	6.00

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency <u>b/</u> (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	9.3	5.4	3.7	5.2	15.0	9.7	8.6
1977 to 1978	- 0.3	- 4.6	4.5	15.3	15.0	5.7	11.1
1978 to 1979	8.2	4.5	3.5	9.2	18.1	9.7	7.6
1979 to 1980	6.0	- 1.5	7.7	3.7	10.0	7.9	7.0
1980 to 1981	38.3	29.0	7.2	- 21.1	9.1	5.7	9.5
1981 to 1982	- 6.1	...	...	6.5	0.0	...	...

^{a/} Pledge made in US dollars. See footnote ^{b/}

^{b/} In instances where the pledge was made in US dollars, for purposes of this exercise, the national currency equivalent of the US dollar pledge was calculated by multiplying the US dollar pledge by the UN rate of exchange in effect on the date the pledge was paid.

Table 3
UNDP: Voluntary contributions, 1976 to 1982, from
Belgium

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Francs)	355.00	456.00	477.00	490.00	560.00	560.00	560.00 ^{a/}
US dollars	9.10	12.85	15.39	16.55	16.23	14.93	11.83

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	28.5	17.1	9.7	9.9	41.1	8.0	11.6
1977 to 1978	4.6	- 0.3	4.9	14.5	19.8	7.4	11.2
1978 to 1979	2.7	- 1.2	4.0	4.7	7.6	6.2	8.0
1979 to 1980	14.3	2.3	11.7	- 14.2	- 1.9	6.4	9.5
1980 to 1981	0.0	- 5.4	5.7	- 8.0	- 8.0	2.5	...
1981 to 1982	0.0	...	...	- 20.8	- 20.8	...	...

^{a/} Estimated pledge.

Table 4
UNDP: Voluntary contributions, 1976 to 1982, from
Canada

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Canadian dollars)	28.50	34.00	39.00	41.00	41.00	45.00	51.00
US dollars	28.79	32.38	34.63	35.12	35.20	37.66	41.51

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	19.3	11.0	7.5	- 5.7	12.5	9.3	13.2
1977 to 1978	14.7	2.7	11.7	- 6.8	6.9	10.3	9.9
1978 to 1979	5.1	- 4.3	9.8	- 3.5	1.4	13.7	9.0
1979 to 1980	0.0	- 8.7	9.5	0.2	0.2	10.7	11.4
1980 to 1981	9.8	- 1.6	11.6	- 2.5	7.0	13.3	14.3
1981 to 1982	13.3	...	...	- 2.7	10.2	...	...

Table 5
UNDP: Voluntary contributions, 1976 to 1982, from
Denmark

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Kroner)	237.00	274.00	236.00	328.00	328.00	328.00	328.00
US dollars	39.11	45.29	43.07	62.59	58.64	47.11	39.61

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	15.6	2.5	12.8	0.2	15.8	10.6	10.9
1977 to 1978	- 13.9	- 20.9	8.9	10.4	- 4.9	11.4	13.8
1978 to 1979	39.0	27.4	9.1	4.6	45.3	10.5	14.1
1979 to 1980	0.0	- 11.0	12.3	- 6.3	- 6.3	7.4	15.2
1980 to 1981	0.0	- 10.4	11.6	- 19.7	- 19.7	...	...
1981 to 1982	0.0	...	...	- 15.9	- 15.9	...	...

Table 6
UNDP: Voluntary contributions, 1976 to 1982, from
Federal Republic of Germany

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Marks)	79.00	91.00	104.00	106.00	112.00	112.00	114.00
US dollars	30.53	39.21	49.77	58.82	61.87	47.63	47.03

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	15.2	10.9	3.9	11.5	28.4	6.7	5.4
1977 to 1978	14.3	11.0	3.0	11.1	26.9	7.5	7.4
1978 to 1979	1.9	- 2.4	4.4	15.9	18.2	8.3	8.3
1979 to 1980	5.7	- 0.1	5.8	- 0.5	5.2	6.7	9.2
1980 to 1981	0.0	- 5.8	6.2	- 23.0	- 23.0	4.0	7.1
1981 to 1982	1.8	...	...	- 3.0	- 1.3	...	...

Table 7
UNDP: Voluntary contributions, 1976 to 1982, from
Finland

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Markka)	21.50	21.50	24.50	26.50	29.00	33.80	36.50
US dollars	5.62	5.38	5.93	6.77	7.76	7.96	7.83

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency (%)			Change in exchange rate vis-a-vis US\$	Change in contribution expressed in US\$	Item:	
	Total	of which:-				Change in GNP	Change in total government expenditures
		Change in real terms	Change in national prices				
1976 to 1977	0.0	- 12.7	14.6	- 4.2	- 4.2	10.1	12.5
1977 to 1978	14.0	6.5	7.0	- 3.2	10.3	9.9	9.5
1978 to 1979	8.2	1.1	7.0	5.5	14.1	14.7	13.4
1979 to 1980	9.4	- 3.5	13.4	4.8	14.7	16.4	16.1
1980 to 1981	16.6	4.6	11.4	- 12.0	2.5	12.5	16.3
1981 to 1982	8.0	...	...	- 8.9	- 1.6	...	...

Table 8

**UNDP: Voluntary contributions, 1976 to 1982, from
France**

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Francs)	(45.00) ^{a/}	(50.00) ^{a/}	69.00	67.80	105.00	136.00	172.00
US dollars	10.00	10.00	14.00	16.00	25.07	23.65	26.14

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency <u>b/</u> (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	11.1	1.1	9.9	- 10.0	0.0	12.3	13.3
1977 to 1978	38.0	27.3	8.4	1.4	40.0	13.6	15.3
1978 to 1979	- 1.7	- 11.2	10.6	16.3	14.3	14.1	13.1
1979 to 1980	54.9	36.0	13.9	1.2	56.7	13.1	16.1
1980 to 1981	29.5	8.1	19.8	- 27.2	- 5.7	...	...
1981 to 1982	26.5	...	...	- 12.6	10.5	...	...

a/ Pledge made in US dollars. See footnote b/

b/ In instances where the pledge was made in US dollars, for purposes of this exercise, the national currency equivalent of the US dollar pledge was calculated by multiplying the US dollar pledge by the UN rate of exchange in effect on the date the pledge was paid.

Table 9
UNDP: Voluntary contributions, 1976 to 1982, from
Italy

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Lire)	3,600.00	3,600.00	4,500.00	4,500.00	13,500.00	21,000.00	33,000.00
US dollars	4.09	4.22	5.27	5.36	13.73	16.94	23.57

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	0.0	- 34.9	53.7	3.0	3.0	21.5	24.6
1977 to 1978	25.0	25.0	0.0	0.0	25.0	17.1	21.4
1978 to 1979	0.0	- 5.6	5.9	1.7	1.7	21.6	22.9
1979 to 1980	200.0	139.6	25.2	- 14.6	156.3	25.0	25.5
1980 to 1981	55.6	26.7	22.8	- 20.7	23.3	...	...
1981 to 1982	57.1	...	...	- 11.4	39.2	...	...

Table 10

UNDP: Voluntary contributions, 1976 to 1982, from

Japan

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Yen)	(5,862.50) ^{a/}	(5,944.03) ^{a/}	(4,422.50) ^{a/}	(8,302.70) ^{a/}	(8,530.10) ^{a/}	(10,098.00) ^{a/}	(13,212.37) ^{a/}
US dollars	20.00	22.00	25.00	35.00	41.00	45.90	51.41

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency ^{b/} (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	1.4	- 5.2	7.0	8.5	10.0	11.3	11.1
1977 to 1978	-25.6	- 28.5	4.0	52.7	13.6	9.9	8.3
1978 to 1979	87.7	75.9	6.7	- 25.4	40.0	8.0	8.8
1979 to 1980	2.7	- 3.4	6.4	14.0	17.1	7.3	9.5
1980 to 1981	18.4	13.5	4.3	- 5.4	12.0	5.8	7.6
1981 to 1982	30.8	...	...	- 14.4	12.0	...	...

^{a/} Pledge made in US dollars. See footnote ^{b/}

^{b/} In instances where the pledge was made in US dollars, for purposes of this exercise, the national currency equivalent of the US dollar pledge was calculated by multiplying the US dollar pledge by the UN rate of exchange in effect on the date the pledge was paid.

Table 11
UNDP: Voluntary contributions, 1976 to 1982, from
Netherlands

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Guilders)	140.00	140.00	138.00	148.00	153.00	153.00	161.50
US dollars	52.30	56.75	61.76	73.47	78.49	63.87	61.51

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	0.0	- 7.9	8.6	8.5	8.5	14.5	10.4
1977 to 1978	- 1.4	- 5.1	3.9	10.4	8.8	7.7	9.9
1978 to 1979	7.2	2.9	4.2	10.9	19.0	5.9	8.3
1979 to 1980	3.4	- 4.0	7.7	3.3	6.8	5.8	6.0
1980 to 1981	0.0	- 6.4	6.8	- 18.6	- 18.6	...	...
1981 to 1982	5.6	...	...	- 8.8	- 3.7	...	...

Table 12

UNDP: Voluntary contributions, 1976 to 1982, from

New Zealand

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (NZ dollars)	2.02	1.50	1.25	1.50	1.25	1.25	1.45
US dollars	2.13	1.50	1.23	1.55	1.26	1.23	1.24

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	- 25.6	- 41.7	27.7	- 5.3	- 29.5	10.0	21.7
1977 to 1978	- 16.7	- 27.2	14.5	- 2.0	- 18.3	14.8	21.9
1978 to 1979	20.0	8.1	11.0	5.4	26.5	19.7	15.1
1979 to 1980	- 16.7	- 30.0	19.1	- 2.3	- 18.6	14.4	25.6
1980 to 1981	0.0	- 11.3	12.8	- 2.9	- 2.9	...	...
1981 to 1982	16.0	...	...	- 12.8	1.1	...	...

Table 13

UNDP: Voluntary contributions, 1976 to 1982, from

Norway

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Kroner)	117.50	148.00	180.00	207.00	238.00	273.00	310.00
US dollars	21.29	28.30	34.15	41.14	47.97	48.84	50.58

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	26.0	16.0	8.6	5.5	32.9	11.4	13.3
1977 to 1978	21.6	8.2	12.4	- 0.8	20.7	10.2	12.7
1978 to 1979	15.0	9.7	4.8	4.7	20.5	11.4	7.0
1979 to 1980	15.0	4.6	9.9	1.4	16.6	19.4	14.7
1980 to 1981	14.7	0.4	14.2	- 11.2	1.8	16.2	16.8
1981 to 1982	13.6	...	...	- 8.8	3.6	...	...

Table 14

UNDP: Voluntary contributions, 1976 to 1982, from

Sweden

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Kronor)	225.00	255.00	280.00	300.00	320.00	335.00	355.00
US dollars	50.68	57.56	61.14	70.26	76.56	62.62	57.72

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	13.3	0.2	13.1	0.2	13.6	8.1	20.2
1977 to 1978	9.8	1.5	8.2	- 3.3	6.2	11.3	13.1
1978 to 1979	7.1	0.3	6.8	7.3	14.9	12.0	13.5
1979 to 1980	6.7	- 5.8	13.2	2.2	9.0	13.5	15.7
1980 to 1981	4.7	- 8.7	14.6	- 21.9	- 18.2	8.2	11.1
1981 to 1982	6.0	...	...	- 13.0	- 7.8	...	...

Table 15
UNDP: Voluntary contributions, 1976 to 1982, from
Switzerland

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Francs)	(20.78) ^{a/}	(22.57) ^{a/}	(20.90) ^{a/}	23.00	26.50	30.20	32.90
US dollars	7.90	9.10	10.40	14.20	16.56	15.33	17.69

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency <u>b/</u> (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	8.6	7.8	0.8	6.0	15.2	3.2	1.6
1977 to 1978	- 7.4	- 8.4	1.1	23.4	14.3	3.7	3.1
1978 to 1979	10.0	8.8	1.1	24.1	36.5	4.9	5.1
1979 to 1980	15.2	9.5	5.2	1.3	16.7	7.1	6.3
1980 to 1981	14.0	3.5	10.1	- 18.8	- 7.4	8.2	7.2
1981 to 1982	8.9	...	...	5.9	15.4	...	...

^{a/} Pledge made in US dollars. See footnote ^{b/}

^{b/} In instances where the pledge was made in US dollars, for purposes of this exercise, the national currency equivalent of the US dollar pledge was calculated by multiplying the US dollar pledge by the UN rate of exchange in effect on the date the pledge was paid.

Table 16
UNDP: Voluntary contributions, 1976 to 1982, from
the United Kingdom

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
National currency (Pounds)	16.00	20.00	25.00	28.50	15.00	17.50	18.50
US dollars	29.25	34.42	47.56	58.10	34.90	34.18	32.59

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	25.0	8.6	15.1	- 5.8	17.7	14.3	9.2
1977 to 1978	25.0	14.7	9.0	10.5	38.2	14.9	12.8
1978 to 1979	14.0	1.5	12.3	7.2	22.2	16.7	16.0
1979 to 1980	- 47.4	- 56.7	21.5	14.1	- 39.9	16.5	26.3
1980 to 1981	16.7	4.9	11.2	- 16.0	- 2.1	...	...
1981 to 1982	5.7	...	...	- 9.8	- 4.6	...	...

Table 17
UNDP: Voluntary contributions, 1976 to 1982, from
the United States

A. BASIC DATA

(million units)

Contributions expressed in	1976	1977	1978	1979	1980	1981	1982
US dollars	100.00	100.00	115.00	126.00	126.05	125.80	128.19

B. ANNUAL PERCENTAGE CHANGE

(Percentages)

Period	Change in contribution expressed in national currency (%)			Change in exchange rate vis-a-vis US\$ (%)	Change in contribution expressed in US\$ (%)	Item:	
	Total	of which:-				Change in GNP (%)	Change in total government expenditures (%)
		Change in real terms	Change in national prices				
1976 to 1977	0.0	- 4.9	5.2	0.0	0.0	11.6	8.9
1977 to 1978	15.0	6.5	8.0	0.0	15.0	12.4	9.7
1978 to 1979	9.6	- 1.7	11.5	0.0	9.6	12.0	9.5
1979 to 1980	0.0	- 15.0	17.7	0.0	0.0	8.8	12.9
1980 to 1981	- 0.2	- 9.0	9.7	0.0	- 0.2	11.4	10.6
1981 to 1982	1.9	...	...	0.0	1.9	...	...

Table 18

Expenditures ^{a/} on technical co-operation and on other operational activities
for development, financed by organizations of the United Nations system;
1968 and 1973 to 1980

Item	million dollars									Percentage share of total expenditures in		Annual percent-age growth from 1973 to 1980
	1968	1973	1974	1975	1976	1977	1978	1979	1980	1968	1980	
1. Financed from regular budgets of agencies	39.1	61.4	71.2	70.2	79.2	96.4	115.9	122.7	157.0	14.1	8.8	14.4
2. Financed by UNDP ^{b/} (Financed from cost-sharing contributions to UNDP ^{c/})	180.6	274.7	294.5	426.0	400.4	337.9	435.6	547.6	677.6	65.1	37.7	13.8
3. Financed from funds administered by UNDP ^{d/}	-	(1.4)	(4.5)	(12.2)	(28.9)	(28.2)	(30.5)	(43.2)	(57.9)	-	(3.2)	(70.2)
4. Financed by UNFPA	-	0.3	0.3	0.6	8.0	21.8	22.3	21.3	31.2	-	1.7	94.2
5. Financed by specialized agencies and other organisations from extra budgetary-resource ^{e/} (Financed from "self-supporting" contributions to agencies ^{f/})	19.8	52.6	80.4	166.9	191.3	162.1	231.8	292.2	328.7	7.1	18.3	29.9
	..	..	..	..	..	..	..	(40.6)	(39.6)	..	(2.2)	..
6. (1-5)	239.5	419.1	500.5	730.4	748.3	684.8	894.8	1 107.4	1 331.4	86.3	74.1	18.0
7. "Technical co-operation" financed from World Bank and IDA credits; gross disbursements ^{g/}	38.0	97.5	107.3	165.7	230.0	186.4	340.5	403.6	463.8	13.7	25.9	25.0
8. (6-7)	277.5	516.7	607.8	896.1	978.3	871.2	1 235.3	1 511.0	1 795.2	100.0	100.0	19.5
Memo items: WFP	47.7	..	..	..	..	..	407.1	526.7	539.1	n.a.	n.a.	..
UNHCR	49.3	21.8	31.9	64.6	84.5	103.3	133.4	270.0	497.0	n.a.	n.a.	56.3
UNRWA	53.7	53.7	77.0	98.1	93.5	..	117.4	121.1	174.9	n.a.	n.a.	18.4
UNICEF ^{g/}	45.9	46.1	69.0	80.7	71.2	89.3	135.2	209.4	251.7	n.a.	n.a.	27.4
For comparison: DAC bilateral technical co-operation grants	1 457.9	2 276.2	2 494.3	2 921.6	2 887.4	3 066.5	3 779.5	4 684.7	5 475.4	n.a.	n.a.	13.4

^{a/} Exclusive of administrative and other support costs.

^{b/} Main UNDP programme, including expenditures financed from cost-sharing and government cash counterpart contributions and the Special Fund for Least Developed Countries.

^{c/} Contributions made by governments for programmes and projects within national territories etc.

^{d/} Capital Development Fund, The Special Fund for Land-locked Developing Countries, the Revolving Fund for Natural Resources Exploration, the Fund for U.N. Volunteers, the Interim Fund for Science and Technology for Development, and the Trust Fund for Sudano-Sahelian Activities.

^{e/} Financed from bilateral contributions and from multilateral contributions from funds not elsewhere included in the table, including "self-supporting" contributions from governments.

^{f/} "Proxy" measure of technical co-operation comprising expenditures against loans and credits under categories "training" and "consultants". Figures for 1973-77 reflect loans and credits for the provision of consultants, feasibility studies and training, and may not be strictly comparable with figures for 1968 and 1978-80.

^{g/} Includes general programme assistance and special assistance.

Table 19

Principal United Nations agencies in receipt of extra-budgetary
voluntary contributions ^{a/} : 1976 and 1980

(million dollars and percentages)

Agency	1976	1980	Annual increase, 1976 to 1980
	million	dollars	percentages
FAO	21.3	123.2	55.1
WHO	69.3	79.9	3.6
UN	24.2	49.2	19.5
UNESCO	15.7	36.3	23.2
ILO	14.3	40.4	29.6
UNIDO	5.7	19.2	35.2
ICAO	8.1	19.8	24.9
Others ^{b/}	3.3	45.1 ^{c/}	(92.0)
Total	162.0	413.1	26.4

^{a/} See footnotes to previous table.

^{b/} Coverage increased from four other agencies in 1976 (IAEA, UNCTAD, UPU, WHO) to eleven in 1980 (IAEA, IMCO, ITC, UNCTAD, UNCTC, UPU, WIPO, WHO, and three regional commissions).

^{c/} Includes \$21.8 m. for regional commissions, separately identified for the first time in 1980. Some of these activities may previously have been reported under "UN".

Table 20

Contributions received by agencies ^{a/}, 1976-1980, in support
of extra-budgetary technical co-operation activities

(million dollars and percentages)

Source	1976	1980	Annual increase, 1976 to 1980 ^{b/}
	million	dollars	percentages
1. <u>DAC Countries</u>			
Sweden	24.1	36.4	10.9
Netherlands	5.1	30.6	56.7
Denmark	7.6	13.8	15.9
Norway	4.3	15.5	37.5
Belgium	2.9	18.6	58.5
United States	5.3	11.6	21.6
Germany	2.0	15.2	67.0
Switzerland	1.3	10.0	65.6
United Kingdom	0.6	7.2	84.1
EEC	..	15.2	..
Japan	1.5	7.8	51.2
Italy	0.3	14.7	158.8
Canada	4.5	2.9	-10.5
Finland	1.4	2.8	20.0
France	0.2	2.3	76.0
Australia	-	2.4	199.6
Austria	0.1	1.6	91.0
New Zealand	-	0.1	7.9
Total DAC countries	61.4	208.7	35.1
2. <u>Other Countries</u> ^{c/}	24.9	84.5	35.7
3. <u>UN System and Other multilateral agencies (excl. UNDP and EEC)</u>	62.4	109.0	15.0
4. <u>Funds administered by UNDP</u>	1.9	3.7	17.1
5. <u>Miscellaneous</u> ^{d/}	11.4	7.3	-10.6
Total	162.0	413.1	26.4

a/ Coverage of the UNDP's reporting system has improved from year to year. Annual figures are therefore not strictly comparable. Contributions include funds in trust, multilateral/bilateral arrangements, special purpose funds and other voluntary contributions.

b/ Annual figures for extra-budgetary voluntary contributions by individual donors are volatile. Figures for rates of increase over the period should therefore be treated with caution.

c/ Includes contributions received by agencies to finance "self-supporting" activities. In the years for which the UNDP's documentation gives a separate figure for "self-supporting" activities, this figure accounts for between two-thirds and three-quarters of the total for "other countries".

d/ Includes, and for later years consists exclusively of, contributions from non-governmental organisations.

