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PROGRAMME PLANNING

Programme planning: country and intercountry programmes
and projects

GLOBAL AND INTERREGIONAL PROGRAMMES FOR THE FIFTH
PROGRAMMING CYCLE (1992-1996)

Corrigendum

Replace page 25 with the attached.

Annex I

FINANCIAL SUMMARY

I. ESTIMATED RESOURCES (IPF + COST-SHARING) TAKEN INTO ACCOUNT FOR PROGRAMMING

	(Thousands of dollars)	
Carry-over from fourth cycle IPF	3 000	
Fifth cycle IPF [Global]	112 000	
[Interregional]	67 000	
Subtotal IPF		182 000 a/
Project cost-sharing (Third party)	35 000	
Programme cost-sharing	-	
Subtotal cost-sharing		<u>35 000</u>
TOTAL		<u>217 000 b/</u>

II. ALLOCATION OF RESOURCES (IPF + COST-SHARING) BY AREA OF CONCENTRATION

(Thousands of dollars)

Area	Global IPF	Inter- regional IPF	Cost- sharing c/	Total	Percentage of total resources
Social development	46 000	14 000	20 000	80 000	34
Environment and natural resources	61 000	22 000	20 000	103 000	44
Public sector management	-	25 000	10 000	35 000	15
Unprogrammed reserve	<u>8 000</u>	<u>6 000</u>	<u>-</u>	<u>14 000</u>	<u>7</u>
TOTAL	<u>115 000</u>	<u>67 000</u>	<u>50 000</u>	<u>232 000</u>	<u>100</u>

a/ Includes global and interregional projects approved in the fourth cycle which carry forward to the fifth cycle, amounting to \$30,000,000 (global) and \$22,000,000 (interregional).

b/ This amount does not include \$15,000,000 complementary assistance from GEF as mentioned in III.B below.

c/ Cost-sharing of \$35,000,000 applied to the interregional programmes and complementary assistance of \$15,000,000 to GEF.