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FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR IN 1991

Report of the Administrator

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SUMMARY

The present document contains information on those trust funds established by the Administrator in 1991 under the authority granted to him in 1981 by regulation 5.1 of the revised Financial Regulations of the United Nations Development Programme. Summary financial information on all trust funds Established by the Administrator since 1981 is provided in CRP.3.

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## INTRODUCTION

1. Regulation 5.1 of the Financial Regulations of the United Nations Development Programme (UNDP), which the Governing Council adopted by its decision 81/28 of 30 June 1981, gives the Administrator the authority to establish trust funds for specified purposes consistent with the policies, aims, and activities of UNDP.

2. The present report, covers all trust funds established by the Administrator during the preceding calendar year. A brief description of the activities of each trust fund is provided below and summary information on each trust fund is contained in annex I to the present document.

3. Annex II provides information concerning individual projects financed by the Union of Soviet Socialist Republics/UNDP Trust Fund for Training in the USSR of Specialists From Developing Countries, which was established in 1982.

4. In accordance with regulation 5.1, this report has been submitted to the Advisory Committee on Administrative and Budgetary Questions (ACABQ).

### I. TRUST FUNDS ESTABLISHED ON BEHALF OF THE UNITED NATIONS DEVELOPMENT PROGRAMME

#### A. UNDP Trust Fund for the Independent International Commission on Health Research for Developing Countries

5. This trust fund was established to cover the costs of international experts and administrative support services for the Task Force on Health Research and Development.

#### B. UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production

6. This trust fund was established to obtain necessary technical and managerial experience and capacity to expand rapidly the volume, quantity and efficiency of cotton production in the Dominican Republic.

C. Trust Fund for Environmental Conservation in Bhutan

7. This trust fund was established to preserve Bhutan's extensive forest cover by providing funds for a comprehensive range of conservation activities.

D. Trust Fund for the Global Environment Facility

8. This trust fund was established to support pre-investment studies and other technical co-operation activities designed projects to assist developing countries protect the global environment and to use environmentally benign technologies. Assistance will be provided in the following areas: global warming biodiversity, international water pollution and ozone depletion.

E. Enhancement of Private Sector Role in Development

9. This trust fund was established to provide technical assistance to governments and organizations in the development of a supporting environment for private sector development, privatization in its broadest meaning, improvement of financial systems, business development, expansion of UNISTAR and support to TOKTEN.

F. UNDP Trust Fund for Technological Information Pilot System (TIPS)

10. This trust fund was established to institute the DEVNET/TIPS information network which collects and disseminates information on trade and technology to developing countries. DEVNET/TIPS closely coordinates its activities with INRES-SOUTH (a TCDC information referral service) and TIN (Trade Information Network) and is expected to enhance the capacities of the participating countries in the fields of Trade and Technology and to catalyze economic and technical co-operation among these countries.

G. World Maritime University Trust Fund

11. This trust fund was established to provide support to the World Maritime University in Malmo, Sweden.

H. Trust Fund for the Interim Multilateral Fund under the Montreal Protocol

12. This trust fund was established to support feasibility and pre-investment studies and other technical assistance measures in accordance with the criteria and guidelines adopted by the Executive Committee of the Interim Multilateral Fund under the Montreal Protocol.

I. Disaster Management Training Programme

13. This trust fund was established to implement Disaster Management Training Programmes in Africa.

J. Government of Germany Trust Fund for UNDP/World Bank Energy Sector Management Assistance Programme

14. This trust fund was established to provide support through the Energy Sector Management Assistance Programme (ESMAP) for the implementation of energy efficiency and conservation programmes in Pakistan, Philippines and other developing countries.

K. Elaboration of Methods and Techniques of Operationalizing the Human Development Concept

15. This trust fund was established to promote the design of planning tools and policy instruments required to translate the human development from a policy concern into practical action.

II. TRUST FUNDS ESTABLISHED ON BEHALF OF THE UNITED NATIONS REVOLVING FUND FOR NATURAL RESOURCES EXPLORATION

A. UNRFNRE Environmental Protection Guidelines

16. This trust fund was established to support the preparation of environmental guidelines for use in the design and appraisal of UNRFNRE projects.

B. Mineral Exploration in the SADCC Region

17. This trust fund was established to provide technical co-operation to interested governments and organizations for mineral exploration in the Southern African Development Consultative Conference (SADCC) region, promotion of investments in the mineral sector of SADCC countries and enhancement of regional co-operation relating to mineral exploration.

III. TRUST FUNDS ESTABLISHED ON BEHALF OF THE UNITED NATIONS VOLUNTEERS PROGRAMME

A. UNV Technical Support to Refugee Relief and Humanitarian Assistance in South East Asia

18. This trust fund was established to contribute to the relief, repatriation and rehabilitation efforts with special emphasis on support of refugees from countries in the Indo-China region.

B. UNV Technical Support to the Regional Humanitarian Plan of Action Relating to the Crisis between Iraq and Kuwait

19. This trust fund was established to provide support to United Nations agencies, governments and non-governmental organizations engaged in relief efforts. The support will include volunteer technicians and professionals who will be involved in the implementation of relief programmes in Iran, Jordan, Syria and Turkey.

C. Preparatory Assistance for the formulation of Urban Environmental Pilot Project

20. This trust fund was established for the recruitment of two consultants in the Caribbean and South East Asia to formulate seven pilot projects to address issues of urban poverty and environment through community-based initiatives.

D. UNV Technical Support to the Regional Humanitarian Assistance relating to the crisis originating in Iraq/Kuwait

21. This trust fund was established for UNV specialists to support projects of UNHCR, WFP and other UN agencies and international organizations. These specialists will work primarily in logistics, camp site management, legal protection, water supply and sanitation.

E. Humanitarian Assistance in the Gulf Region

22. This trust fund was established to support refugees and displaced persons in the Gulf region.

F. Netherlands Facility for UNV Support from Central Europe to Developing Countries

23. This trust fund was established to finance United Nations Volunteers from Central Europe to developing and least developed countries.

G. Netherlands Support for UNV/Domestic Development Services

24. This trust fund was established for the provision of Fourteen UNV Domestic Development Services (DDS) field workers, working in UNV/DDS projects.

H. UNV Multi-Sectoral Technical Support for Development and Humanitarian Assistance

25. This trust fund was established to provide expertise to selected development and humanitarian assistance projects in the field of education, health, agriculture, animal husbandry, public works and vocational training.

I. Canada/Liberian Emergency Relief Trust Fund

26. This trust fund was established to meet part of the costs of project LIR/91/VO4, which assists the distribution, monitoring and effective management of emergency relief supplies to displaced people and returning residents of Liberia.

J. United Kingdom/Liberian Emergency Relief Trust Fund

27. This trust fund was established to meet part of the costs of project LIR/91/VO4, which assists the distribution, monitoring and effective management of emergency relief supplies to displaced people and returning residents of Liberia.

IV. TRUST FUND ESTABLISHED ON BEHALF OF THE UNITED NATIONS  
FUND FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

A. International Conference Series on Environmentally Sound  
Coal Technologies for China and India

28. This trust fund was established to strengthen indigenous capacities to manage coal related energy production and consumption, facilitating China and India's efforts to enhance coal related energy efficiency as well as the reduction of environmental stress.

## TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR IN 1991

Trust Fund	Date of signature <u>a/</u>	Duration	Donors	Recipient(s)	Amount of contribution <u>b/</u> (US dollars)	Executing agency	Support cost reimbursement arrangements <u>c/</u>
<b>A. <u>On behalf of UNDP</u></b>							
UNDP Trust Fund for the Independent International Commission on Health Research for Developing Countries	31 January 1991	2 years	Canada	Task Force on Health Research and Development for Developing countries	260 000	UNDP OPS	Trust fund to be charged 13% for executing agency and UNDP
UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production	13 February 1991 <u>d/</u>	1 year	Japan International Development Organization Ltd. (JAIDO)	Dominican Republic	300 635	Government	Trust fund to be charged 1 per cent for UNDP
Trust Fund for Environmental Conservation in Bhutan	6 March 1991	5 years	World Wildlife Fund, Global Environment Facility and various others	Bhutan	20 000 000	World Bank	Trust fund to be charged: (a) Accounting Services 3 per cent of expenditure up to \$500,000, 2.5 per cent of expenditure for amount in excess of \$500,000 (b) Investment Management Fee .3 per cent of first \$10,000,000, .2 per cent of next \$10,000,000, .1 per cent of amounts over \$20,000,000
Trust Fund for the Global Environment Facility	24 April 1991	Initially 3 years	World Bank (as Trustee)	Developing Countries with a GNP of less than \$4,000 (1989) and with an existing UNDP Programme	2,500,000 for 1991 and 51,000,000 for 1992	Various executing agencies	Trust fund to be charged with the amount necessary to meet additional costs for UNDP resulting from the establishment of the fund. The support cost payable to agencies will be in accordance with UNDP rules and regulations.



Trust Fund	Date of signature <u>a/</u>	Duration	Donors	Recipient(s)	Amount of contribution <u>b/</u> (US dollars)	Executing agency	Support cost reimbursement arrangements <u>c/</u>
<b>A. <u>On behalf of UNDP</u></b>							
Enhancement of Private Sector Role in Development	20 June 1991	Open	Various (including NGOs and private sources)	Governments of developing countries and organizations involved in private sector development	3 000 000	Various executing agencies	Trust fund to be charged 14 per cent for executing agency and UNDP
UNDP Trust Fund for Technological Information Pilot System (TIPS)	1 July 1991	6 months	Italy	Developing countries with TIPS' projects	5 905 512	UNDP OPS	Trust fund to be charged 8 per cent for executing agency and UNDP
World Maritime University Trust Fund	21 August 1991	Open	Various (including NGOs, inter-governmental and private sources)	World Maritime University	39 664	IMO	Trust fund to be charged with the amount necessary to meet additional costs for UNDP resulting from the establishment of the fund.
Trust Fund for the Interim Multilateral Fund under the Montreal Protocol	21 August 1991	Open	The Executive Committee of the Interim Multilateral Fund	Developing countries	1 261 800 for 1991 and 5 600 000 for 1992	Various executing agencies	Trust fund to be charged with the amount necessary to meet additional costs for UNDP resulting from the establishment of the fund. The support cost payable to agencies will be in accordance with UNDP rules and regulations.
Disaster Management Training Programme	16 October 1991	1 year	Germany	Disaster Management Training Programme (DMTP) - Africa	719 000	UNDP OPS	Trust fund to be charged 12 per cent for executing agency and UNDP.

Trust Fund	Date of signature <u>a/</u>	Duration	Donors	Recipient(s)	Amount of contribution <u>b/</u> (US dollars)	Executing agency	Support cost reimbursement arrangements <u>c/</u>
Government of Germany Trust Fund for UNDP/ World Bank Energy Sector Management Assistance Programme	10 December 1991	Open	Germany	Energy Sector Management Assistance Programme	1 026 722	World Bank	Trust fund to be charged 13 per cent for executing agency and UNDP
Elaboration of Methods and Techniques of Operationalizing the Human Development Concept	11 December 1991	1 year	Germany	Developing countries	297 000	UNDP/OPS	Trust fund to be charged 12 per cent for executing agency and UNDP
<b>B. <u>On behalf of UNRFNRE</u></b>							
UNRFNRE Environmental Protection Guidelines	1 August 1991	6 months	Norway	Developing countries with UNRFNRE projects	144 737	UNRFNRE	Nil
Mineral Exploration in the SADCC Region	4 September 1991	Open	KEIDANREN Japan Federation of Economic Organization	Southern African Development Consultative Conference (SADCC) region	50 000	UNRFNRE	Trust Fund to be charged 15 per cent for UNRFNRE
<b>C. <u>On behalf of UNV</u></b>							
UNV Technical Support to Refugee Relief and Humanitarian Assistance in South East Asia	15 January 1991	2 years	Japan	Developing countries in South- east Asia	538 600	UNV	Trust fund to be charged 4 per cent for UNV <u>e/</u>
UNV Technical Support to the Regional Humanitarian Plan of Action Relating to the Crisis between Iraq and Kuwait	24 January 1991	1 year	Japan	Iran, Jordan, Syria and Turkey	200 000	UNV	Trust fund to be charged 4 per cent for UNV <u>e/</u>

Trust Fund	Date of signature <u>a/</u>	Duration	Donors	Recipient(s)	Amount of contribution <u>b/</u> (US dollars)	Executing agency	Support cost reimbursement arrangements <u>c/</u>
Reparatory Assistance or the Formulation of Urban Environmental Pilot Project	13 March 1991	1 year	Overseas Development Administration - United Kingdom	Developing countries in South-east Asia and the Caribbean	32 443	UNV	Trust fund to be charged 6.5 per cent for UNV <u>e/</u>
UNV Technical Support to the Regional Humanitarian Assistance Relating to the Crisis originating in Iraq/Kuwait	24 April 1991	1 year	Japan	Iraq and Kuwait	1 000 000	UNV	Trust fund to be charged 4 per cent for UNV <u>e/</u>
Humanitarian Assistance in the Gulf Region	20 June 1991	1 year	Sweden	Gulf Region	327 869	UNV	Trust fund to be charged 12 per cent for UNV
Netherlands Facility for UNV Support from Central Europe to Developing Countries	5 August 1991	2 years	The Netherlands	Selected developing countries	837 563	UNV	Trust fund to be charged 6.5 per cent for UNV <u>e/</u>
Netherlands Support for UNV/Domestic Development Services	5 August 1991	2 years	The Netherlands	Uganda	190 355	UNV	Trust fund to be charged 6.5 per cent for UNV <u>e/</u>
UNV Multi-Sectoral Technical Support for Development and Humanitarian Assistance	12 August 1991	2 years	Japan	Selected developing countries	200 000	UNV	Trust fund to be charged 4 per cent for UNV <u>e/</u>
Canada/Liberian Emergency Relief Trust Fund	18 December 1991	2 years	Canada	Liberia	43 860	UNV	Trust fund to be charged 6.5 per cent for UNV <u>e/</u>
United Kingdom/Liberian Emergency Relief Trust Fund	18 December 1991	2 years	United Kingdom	Liberia	132 743	UNV	Trust fund to be charged 6.5 per cent for UNV <u>e/</u>

Trust Fund	Date of signature <u>a/</u>	Duration	Donors	Recipient(s)	Amount of contribution <u>b/</u> (US dollars)	Executing agency	Support cost reimbursement arrangements <u>c/</u>
D. <u>On behalf of UNFSTD</u>							
International Conference Series on Environmentally Sound Coal Technologies for China and India	24 September 1991	8 months	Germany	China and India	450 000	UNDP/OPS	Trust fund to be charged 8 per cent for OPS and 4.5 per cent for UNFSTD

(Footnotes to annex I)

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- a/ Unless otherwise indicated, represents the date of signature of trust fund agreement.
- b/ Where applicable, the United States dollar equivalent of amounts payable in currencies other than United States dollars has been calculated using the United Nations operational rate of exchange in effect at the time of the establishment of the trust funds, or, if paid in 1991, at the rate in effect on the date of payment.
- c/ Percentage figures, where indicated, refer to percentage of project expenditures to be applied towards support services provided by an executing agency, co-operating agency, and/or UNDP.
- d/ The date given represents the date of receipt of funds.
- e/ Additional funding is also provided by Donor Governments for staff on these projects.

## Annex II

### ACTIVITIES FINANCED UNDER THE USSR/UNDP TRUST FUND

As in past years, and following the request of Governing Council members, this document provides a list of the activities financed under the USSR/UNDP trust fund in 1991.

#### UNIDO

- A. Group Training Programme in the Field of Human Resources Development for Industry (\$30,008 and R177,804)
- B. In-Plant Group Training Programme in the Field of Electric Welding (\$27,242 and R226,664)

#### WIPO

- C. Training Course on Patent Information (\$22,246 and R153,740)

#### WHO

- D. Travelling Seminar on the Training and Utilization of Feldshers (\$29,998 and R98,770)

#### UNDRO

- E. Training Seminar on Strategical Aspects of Disaster Management (\$34,590 and R133,700)

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