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Item 10(a) of the provisional agenda

FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR

Summary financial information on all trust funds
established by the Administrator since 1981

GE.92-61379

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INTRODUCTION

1. Regulation 5.1 of the Financial Regulations of the United Nations Development Programme (UNDP), adopted by the Governing Council in its decision 81/28 of 30 June 1981, gives the Administrator the authority to establish trust funds for specified purposes consistent with the policies, aims, and activities of the United Nations Development Programme (UNDP).

2. Each year a detailed report is made to the Governing Council of all trust funds established by the Administrator during the previous calendar year. That report provides a brief narrative for each fund, covering its purpose and scope, and a table indicating donors, recipients, expected duration, and executing agencies as well as the amount of contribution and the arrangements for support costs. Document DP/1992/ covers the trust funds established by the Administrator in 1991.

3. The present report provides summary financial information on the trust funds established by the Administrator since 1981 as requested by the Governing Council in its decision 89/60 of 30 June 1989.

I. TRUST FUNDS ESTABLISHED BY THE UNITED NATIONS DEVELOPMENT PROGRAMME

4. From the initial three funds established in 1982, the programme has expanded rapidly to cover 64 trust funds in operation by the end of 1991. Programme delivery has moved from \$326,968 in 1982 to \$27,168,326 in 1991. This growth is summarised as follows:

<u>Year</u>	<u>Number of Trust Funds in Operation</u>	<u>Income</u>	<u>Expenditure</u>
(in United States dollars)			
1982	3	1,714,167	326,968
1983	8	50,235,324	3,035,312
1984	13	17,348,216	16,826,679
1985	16	13,493,339	22,063,795
1986	23	15,178,664	22,090,203
1987	33	15,621,481	14,050,098
1988	45	28,501,409	15,913,235
1989	50	28,154,722	19,168,554
1990	53	28,283,537	29,196,754
1991	64	26,248,957	28,694,455

5. Section A of the annex to the present report provides a summary of the income and expenditure of the individual trust funds, together with the balance of unexpended resources at 31 December 1991. Details of the income and expenditure of individual sub-trust funds will be included in the audited financial statements submitted to the Governing Council at the end of the 1991 biennium.

II. SUB-TRUST FUNDS ESTABLISHED ON BEHALF OF TRUST FUNDS

A. United Nations Capital Development Fund

6. At the end of 1991, there were 7 sub-trust funds in operation under the United Nations Capital Development Fund (UNCDF). Total income received to 1991 in respect of these sub-trust funds amounts to \$7,839,327 and expenditure of \$6,785,651, leaving an unexpended balance of \$1,053,676 at 31 December 1991.

B. United Nations Revolving Fund for Natural Resources Exploration

7. At the end of 1991, there were 2 sub-trust funds in operation under the United Nations Revolving Fund for Natural Resources Exploration (UNRFNRE). Total income received to 1991 in respect of these sub-trust funds amounted to \$194,742 and expenditure to \$127,709 leaving an unexpended balance of \$67,033 at 31 December 1991.

C. United Nations Fund for Sudano-Sahelian Activities

8. At the end of 1991, there were 18 sub-trust funds in operation under the United Nations Sudano-Sahelian Activities (UNSO). Total income received to 1991 in respect of these sub-trust funds amounted to \$31,229,753 and expenditure to \$29,510,962 leaving an unexpended balance of \$1,718,791 at 31 December 1991.

D. United Nations Volunteer Programme

9. At the end of 1991, there were 16 sub-trust funds in operation under the United Nations Volunteer Programmes (UNV). Total income received to 1991 in respect of these sub-trust funds amounted to \$11,354,122 and expenditure to \$6,302,308 leaving an unexpended balance of \$5,051,814 at 31 December 1991.

E. United Nations Fund for Science and Technology for Development

10. At the end of 1991, there were 12 sub-trust funds in operation under the United Nations Fund for Science and Technology for Development (UNFSTD). Total income received to 1991 in respect of these sub-trust funds amounted to \$29,390,448 and expenditure to \$27,642,999 leaving an unexpended balance of \$1,747,449 at 31 December 1991.

F. United Nations Development Fund for Women

11. At the end of 1991, there were 5 sub-trust funds in operation under the United Nations Development Fund for Women (UNIFEM). Total income received to 1991 in respect of these sub-trust funds amounted to \$5,865,040 and expenditure to \$2,647,049 leaving an unexpended balance of \$3,217,991 at 31 December 1991.

12. Sections B through G of the annex to the present report provide a summary of the total income and expenditure of the sub-trust funds established under the above trust funds, together with the balance of unexpended resources at 31 December 1991.

Annex

SUMMARY FINANCIAL INFORMATION ON ALL TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR SINCE 1981

(Active as at 31 December 1991)

(United States dollars)

A. On behalf of the United Nations Development Programme (UNDP)

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfer	Unexpended resources at 31 December 1991
			Prior to 1991	1991	Prior to 1991	1991		
1982	Trust Fund for the Training in the Union of Soviet Socialist Republics of Specialists from Developing Countries	Union of Soviet Socialist Republics	17 578 261	91 098	17 496 170	72 881	-	100 308
	Initial Initiative against Avoidable Disablement (IMPACT)	Private Funding	745 950	-	736 186	9 764	-	-
1983	UNDP Trust Fund for Action on Development Issues	Various	6 694 718	902 469	6 486 348	1 000 127	-	110 712
	Trust Fund for the Special Netherlands Contributions for the Least Developed Countries	Netherlands	8 606 430	196 213	5 882 816	739 298	-	2 180 529
	UNDP Trust Fund for Developing Countries Afflicted by Famine and Malnutrition	Various	45 067 243	408 769	41 251 610	1 369 226	-	2 855 176
	Pérez-Guerrero Trust Fund for Economic and Technical Co-operation among Developing Countries	Various	9 688 990	542 372	2 514 692	854 213	-	6 862 457
	Trust Fund for Technical Assistance to World Bank Project in Panama	Panama	5 680 783	-	5 342 192	-	-	338 591
1984	Trust Fund for the Norwegian Contribution to the Angolan Petroleum Training Centre in Sumbe (Angola)	Norway	4 704 898	32 228	4 249 999	-	-	487 127
	Trust Fund for Technical Assistance to World Bank Project in Zambia	Zambia	100 000	-	99 885	-	-	115
	Ethiopia-Italy Programme of Rehabilitation and Development (EIPRD)	Italy	7 543 436	58 317	6 820 867	136 481	-	644 405

Annex (continued)

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfer	Unexpended resources at 31 December 1991
			Prior to 1991	1991	Prior to 1991	1991		
1984 (cont'd)	Trust Fund for Assistance to Refugee-Related Development Projects in Africa	Various	11 508 420	-	7 294 067	1 273 775	-	2 940 578
	Trust Fund to Combat Poverty and Hunger in Africa	Various	3 410 122	-	2 825 011	187 889	-	397 222
1985	UNDP Trust Fund for Assistance to the Technical Co-operation Fund between Peru and Argentina to Administer Food Aid	Peru	1 166 241	313 402	938 737	200 006	-	340 900
	UNDP Trust Fund for Support to the Programmes of the Ministry of Planning of Costa Rica	Costa Rica	860 036	34 687	368 298	-	-	526 425
	Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund	Australia	2 402 176	661 152	1 750 233	647 391	-	665 704
1986	CIDA (Canadian International Development Agency)/UNDP Trust Fund for the Caribbean Project Development Facility	Canada	1 091 535	435 431	1 089 594	470 075	-	(32 703) a/
	CIDA/UNDP Trust Fund for the Pakistan National Household Survey Capability Programme	Canada	1 221 867	9 345	1 127 272	32 011	-	71 929
	UNDP Trust Fund for Receipt of Payments by Users of the Caribbean Project Development Facility	Various	672 314	497 388	671 637	333 992	-	164 073
	UNDP/Live Aid Foundation Trust Fund	Private Funding	757 108	2 651	719 691	-	-	40 068
	UNDP/United Support of Artists for Africa Trust Fund	Private Funding	1 653 815	23 784	1 317 494	-	-	360 105
	Government of France Trust Fund for the UNDP/World Bank Energy Sector Assessment Programme	France	1 728 466	1 191 250	1 240 399	357 416	-	1 321 901
	CIDA/UNDP Trust Fund for African Project Development Facility	Canada	813 596	704 969	994 141	414 024	-	110 400

Annex (continued)

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfer	Unexpended resources at 31 December 1991
			Prior to 1991	1991	Prior to 1991	1991		
1987	CIDA/UNDP Trust Fund for the Bangladesh National Household Survey Capability Programme	Canada	699 119	460 057	819 001	261 557	-	78 618
	Nicosia Master Plan: Implementation Phase	Federal Republic of Germany	140 306	8 688	18 460	34 746	-	95 788
	Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Rushashi	Finland	4 032 635	253 805	634 664	974 040	-	2 677 736
	Trust Fund for Emergency Assistance to the People's Republic of Mozambique	Various	7 361 806	1 466 723	5 741 247	940 817	-	2 146 465
	Finland Trust Fund for National Technical Co-operation Assessment and Programme Activities	Finland	2 537 889	126 066	992 631	461 866	-	1 209 458
	CIDA/UNDP Trust Fund to Support Project "Development of Underground Water Resources in Mali"	Canada	209 751	-	206 047	-	-	3 704
	Netherlands Trust Fund for Special Action Programme for Public Administration and Management	Netherlands	6 195 123	244 222	2 300 081	981 685	-	3 157 579
	UNDP Trust Fund for Participation of Officials from Developing Countries in the Working Group of the Committee of the Whole	Various	74 408	15 000	87 656	(3 844)	-	5 596
	Trust Fund for Special Economic Assistance Programmes	Various	343 250	14 368	142 687	570	-	214 361
1988	UNDP Trust Fund for Receipt of Payment by Users of the African Project Development Facility	Various	169 866	116 449	-	-	-	286 315
	CIDA/UNDP Trust Fund to Support Project "Recensement général de la population et de l'habitat" in Senegal	Canada	1 875 542	31 092	1 428 573	17 346	-	460 715
	UNDP Trust Fund for the Safe Motherhood Initiative	Netherlands	97 042	6 875	-	73 000	-	30 917

Annex (continued)

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfer	Unexpended resources at 31 December 1991
			Prior to 1991	1991	Prior to 1991	1991		
1988 (cont'd)	UNDP Trust Fund for the African 2000 Network	Various	10 814 192	4 234 224	3 029 910	3 490 435	-	8 528 071
	UNDP Trust Fund in Support of the Steering Committee and Secretariat for the United Nations Programme of Action for African Economic Recovery and Development (UNPAERD)	Various	1 431 653	98 423	1 154 920	195 127	-	180 029
	African Training and Management Services (ATMS) Project	Various	2 615 051	2 214 118	616 288	547 985	-	3 664 896
	UNDP Afghanistan Emergency Trust Fund	United Nations Afghanistan Emergency Trust Fund	10 127 120	24 349	9 867 801	1 644 524	-	(1 360 856)
	UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh (UNROB)	United Nations Special Relief Office in Bangladesh	6 818 370	279 260	2 960 173	2 067 307	-	2 070 150
	UNDP Fund for Emergency Assistance to the People's Republic of Bangladesh	Various	2 240 830	160 962	-	1 831 793	-	569 999
	UNDP Trust Fund for Social Mobilization for Development	Various	83 274	1 009	76 114	687	-	7 482
	UNDP Fund for the Programme of Assistance to the Palestinian People	Various	4 606 864	2 354 166	1 708 586	2 274 857	-	2 977 587
	Preparation of an International Research Programme on Tropical Forestry	Private Funding	135 452	3 251	123 000	-	-	15 703
	Co-ordination of International Agricultural Research	Private Funding	105 236	2 408	100 000	-	-	7 644
1989	UNDP Trust Fund for Emergency Humanitarian Assistance to Angola	Various	347 503	1 471 300	-	-	-	1 818 803
	UNDP Trust Fund for Namibia	Various	4 219 582	154 015	1 167 864	1 677 697	-	1 528 036
	UNDP Trust Fund for the Regional Project: "Cultural Heritage and Development"	Various	140 755	15 507	-	-	-	156 262

Annex (continued)

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfer	Unexpended resources at 31 December 1991
			Prior to 1991	1991	Prior to 1991	1991		
1989 (cont'd)	UNDP/Norway Trust Fund for the Special Plan of Economic Co-operation for Central America	Norway	588 610	189 138	302 628	304 570	-	170 550
	UNDP Trust Fund for Protection of the Ozone Layer	Finland	316 181	14 957	171 408	121 905	-	37 825
1990	Global Consultation on Water Supply and Sanitation for the 1990's	Various	244 564	1 266	208 565	1 986	-	35 279
	Trust Fund Agreement between UNDP/IMPACT and the Malaysian Organizing Committee for Sportaid '88	Malaysian Organizing Committee for Sportaid '88	202 000	7 898	14 584	51 451	-	143 863
	UNDP/Switzerland Trust Fund for Namibia	Switzerland	-	17 016	-	-	-	17 016
	UNDP Trust Fund for the Republic of Maldives	Various (including NGOs and private sources)	100 877	423 868	-	-	-	524 745
1991	UNDP Trust Fund for the Independent International Commission on Health Research for Developing Countries	Canada	-	130 000	-	103 204	-	26 796
	UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production	Japan International Development Organization Ltd. (JAIDO)	-	300 635	-	140 820	-	159 815
	Trust Fund for Environmental Conservation in Bhutan	World Wildlife Fund, Global Environment Facility and various others	-	-	-	-	-	-
	Trust Fund for the Global Environment Facility	World Bank (as Trustee)	-	2 570 000	-	2 010 912	-	559 088
	Enhancement of Private Sector Role in Development	Various (including NGOs and private sources)	-	-	-	-	-	-

Annex (continued)

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfer	Unexpended resources at 31 December 1991
			Prior to 1991	1991	Prior to 1991	1991		
1991 (cont'd)	UNDP Trust Fund for Technological Information Pilot System (TIPS)	Italy	-	-	-	-	-	-
	World Maritime University Trust Fund	Various (including NGOs, inter- governmental and private sources)	-	39 664	-	-	-	39 664
	Trust Fund for the Interim Multilateral Fund under the Montreal Protocol	The Executive Committee of the Interim Multilateral Fund	-	1 261 800	-	388 843	-	872 957
	Disaster Management Training Programme	Germany	-	715 765	-	-	-	715 765
	Government of Germany Trust Fund for UNDP/World Bank Energy Sector Management Assistance Programme	Germany	-	422 060	-	-	-	422 060
	Elaboration of Methods and Techniques of Operationalizing the Human Development Concept	Germany	-	293 028	-	-	-	293 028
			<u>202 571 256</u>	<u>26 248 957</u>	<u>145 090 227</u>	<u>28 694 455</u>	<u>-</u>	<u>55 035 531</u>

B. On behalf of the United Nations Capital Development Fund (UNCDF)

1983	Construction of Regional Abattoirs in Segou and Sikasso	Belgium	399 256	-	387 857	-	(11 399)	-
	Rehabilitation of Rural Water Reservoirs	Italy	3 000 000	-	2 996 082	-	-	3 918
1985	Production of School Furniture	Norway	1 247 515	12 662	1 076 260	120 757	-	63 160
	Suspension Bridges (Phase II)	Switzerland	1 056 000	6 710	945 698	9 476	-	107 536

Annex (continued)

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfer	Unexpended resources at 31 December 1991
			Prior to 1991	1991	Prior to 1991	1991		
1986	Irrigated Agriculture in Farfar Plain	Belgium	897 143	57 648	45 660	556 942	-	352 189
	Trust Fund for Belgian Experts	Belgium	135 135	1 662	121 761	13 061	11 399	13 374
1989	Suspension Bridges (Phase III)	Switzerland	975 237	50 359	341 664	170 433	-	513 499
			<u>7 710 286</u>	<u>129 041</u>	<u>5 914 982</u>	<u>870 669</u>	<u>-</u>	<u>1 053 676</u>

C. On behalf of the United Nations Revolving Fund for Natural Resources Exploration (UNRFRNE)

1991	UNRFRNE Environmental Protection Guidelines	Norway	-	144 737	-	127 709	-	17 028
	Mineral Exploration in the SADC Region	KEIDANREN Japan Federation of Economic Organization	-	50 005	-	-	-	50 005
			<u>-</u>	<u>194 742</u>	<u>-</u>	<u>127 709</u>	<u>-</u>	<u>67 033</u>

D. On behalf of the United Nations Sudano-Sahelian Activities (UNSO)

1984	National Institutional Support and Fuel Wood Plantation Establishment in Desè (Ethiopia)	Finland	498 497	1 503	500 000	-	-	-
	Construction, Improvement and Maintenance of Secondary Roads (Brigade II) in Niger	Italy	3 981 729	2 036	3 967 000	-	-	16 765
	Construction, Improvement and Maintenance of Secondary Roads (Brigade II) in Senegal	Italy	8 384 643	13 185	8 248 000	-	-	149 828

Annex (continued)

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfer	Unexpended resources at 31 December 1991
			Prior to 1991	1991	Prior to 1991	1991		
1984 (cont'd)	Strengthening of the Project "Development of Agricultural Statistics" to include livestock activities	Italy	850 000	525	850 000	-	-	525
	Management of Grazing Resources around Permanent Water Supplies	Sweden	784 337	7 167	683 452		-	108 052
	Creation of Family Wood Lots in the Region of Koudougou (Phase I) (Burkina Faso)	Sweden	710 302	1 275	692 284		-	19 293
	Improvement of Cooking Stoves in the Sahel	Sweden	155 774	-	150 580	-	-	5 194
	Reforestation in Southeast Niger	Sweden	870 088	4 230	810 759	-	-	63 559
1985	Wind Energy Utilization for Electrification	Denmark	2 673 875	-	2 352 996	(150 889)	-	471 768
1987	Creation of Family Wood Lots in the Provinces of Boulkiemde and Sanguie (Burkina Faso)	Sweden	2 968 458	14 649	2 761 367	196 006	-	25 734
	Promotion and Production of Improved Cooking Stoves (Phase II)	Sweden	1 848 114	36 507	1 366 745	(292)	-	518 168
	Pilot Project in Agro-forestry Development in Dosso (Niger)	Sweden	1 072 870	27 016	714 928	97 654	-	287 304
1989	Support to the Construction and Diffusion of Improved Wood Stoves	Sweden	740 655	1 038 188	879 653	854 902	-	44 288
	Village and Family Woodlots in the Provinces of Sanguie and Boulkiemde (Burkina Faso)	Sweden	962 509	360 698	682 478	637 292	-	3 437
	Integrated Village Afforestation in Louga and Bahel - Senegal	Sweden	745 028	29 955	431 463	72 400	-	271 120
	Integrated Afforestation project in the Louga, Bahel and Mbacke, Regions of Senegal	Sweden	500 000	900 072	837 109	1 028 309	-	(465 346) a/
	Land Use Management and Agro-Forestry Development in Dosso (Niger)	Sweden	187 747	575 790	77 770	547 880	-	137 887

Annex (continued)

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfer	Unexpended resources at 31 December 1991
			Prior to 1991	1991	Prior to 1991	1991		
1990	Natural Resource Management (Preparatory Phase), Comoé and Kenedougou Provinces, Burkina Faso	Sweden	147 493	134 838	47 545	173 571	-	61 215
			<u>28 082 119</u>	<u>3 147 634</u>	<u>26 054 129</u>	<u>3 456 833</u>	<u>-</u>	<u>1 718 791</u>
<u>E. On behalf of the United Nations Volunteers (UNV) Programme</u>								
1986	Republic of Korea Trust Fund for UNVs and Training	Republic of Korea	538 914	34 099	11 925	42 622	-	518 466
1989	Humanitarian Economic Assistance Programme to Afghanistan	UNOCA	2 335 326	56 886	866 951	1 372 807	-	152 454
	Multi-Sectoral Specialist Support in the South Pacific	Japan	542 182	32 034	123 052	237 119	-	214 045
	Africa Domestic Development Services Programme	Federal Republic of Germany	2 423 111	1 009 317	723 044	1 316 053	-	1 393 331
	Government of France Support for the Development of Volunteerism	France	1 173 195	62 131	-	65 640	-	1 169 686
1990	Contribution from Japan for UNV Assistance to UNHCR Refugee Programme in Hong Kong	Japan	233 253	9 105	68 692	163 361	-	10 305
	Contribution from Japan to UNV Consultative Meeting in Tokyo	Japan	20 000	634	16 211	3 789	-	634
1991	UNV Technical Support to Refugee Relief and Humanitarian Assistance in South East Asia	Japan	-	538 600	-	121 504	-	417 096

Annex (continued)

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfer	Unexpended resources at 31 December 1991
			Prior to 1991	1991	Prior to 1991	1991		
1991 (cont'd)	UNV Technical Support to the Regional Humanitarian Plan of Action Relating to the Crisis between Iraq and Kuwait	Japan	-	200 000	-	200 000	-	-
	Preparatory Assistance for the Formulation of Urban Environmental Pilot Project	Overseas Development Administration - United Kingdom	-	27 732	-	28 043	-	(311)
	UNV Technical Support to the Regional Humanitarian Assistance Relating to the crisis originating in Iraq/Kuwait	Japan	-	1 000 000	-	866 447	-	133 553
	Humanitarian Assistance in the Gulf Region	Sweden	-	304 562	-	55 001	-	249 561
	Netherlands Facility for UNV Support from Central Europe to Developing Countries	The Netherlands	-	420 909	-	15 722	-	405 187
	Netherlands Support for UNV/ Domestic Development Services	The Netherlands	-	64 977	-	4 325	-	60 652
	UNV Multi-Sectoral Technical Support for Development and Humanitarian Assistance	Asia, Africa, Latin America and Arab States	-	200 000	-	-	-	200 000
	United Kingdom/Liberian Emergency Relief Trust Fund	United Kingdom	-	127 155	-	-	-	127 155
			<u>7 265 981</u>	<u>4 088 141</u>	<u>1 809 875</u>	<u>4 492 433</u>	<u>-</u>	<u>5 051 814</u>

Annex (continued)

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfer	Unexpended resources at 31 December 1991
			Prior to 1991	1991	Prior to 1991	1991		
F. On behalf of the United Nations Fund for Science and Technology for Development (UNFSTD)								
1984	Regional Non-destructive Testing Network for Latin America and the Caribbean (Phase II)	Italy	1 744 676	2 077	1 715 224	-	-	31 529
	Development of National Scientific and Technological Capacity in Natural Resources Remote Sensing through Aerial and Satellite Photographic Interpretation	Italy	118 650	3 089	84 443	-	-	37 296
	Application of Technologies Appropriate for Rural Areas (Phase II)	Italy	2 190 000	6 975	2 104 154	70 369	-	22 452
	Reconnaissance and Exploration for Geothermal Resources	Italy	2 303 400	-	2 168 542	109 990	-	24 868
1985	Establishment of the Beijing National Food Technology and Quality Control Research and Development Centre	Italy	2 233 161	35 046	1 751 965	43 092	-	473 150
	Computer-based Management Training Programme	Norway	2 744 280	1 144	2 728 012	-	-	17 412
	Strengthening the Computer Education and Computing Capability at the Asian Institute of Technology (AIT)	Norway	4 654 897	36 228	4 249 955	248 918	-	192 252
1986	Technological Information Pilot System (Demonstration Phase)	Italy	7 869 679	-	7 868 026	-	-	1 653
1989	Policy Dialogues for Strengthening Endogenous Capacities in Science and Technology in Developing Countries	Federal Republic of Germany	797 625	4 352	192 399	369 461	-	240 117
	Technological Information Pilot System (TIPS) Semi-commercialization (Bridging) Phase	Italy	4 200 000	(200 000)	4 200 000	(410 299)	-	210 299
1990	Strengthening Management of Technology Capacity at the School of Management- Asian Institute of Technology (AIT)	France	181 818	13 351	-	-	-	195 169

Annex (concluded)

Year estab- lished	Trust Fund	Donor	Income		Expenditure		Transfer	Unexpended resources at 31 December 1991
			Prior to 1991	1991	Prior to 1991	1991		
1991	International Conference Series on Environmentally Sound Coat Technologies for China and India	Federal Republic of Germany	-	450 000	-	148 748	-	301 252
			<u>29 038 186</u>	<u>352 262</u>	<u>27 062 720</u>	<u>580 279</u>	<u>-</u>	<u>1 747 449</u>
G. <u>On behalf of the United Nations Development Fund for Women (UNIFEM)</u>								
1986	CIDA/UNIFEM Trust Fund for Women in Appropriate Food Cycle Technologies in Africa	Canada	1 742 329	19 768	1 593 971	69 094	-	99 032
	Contribution to the Centre for Social Development and Humanitarian Affairs	Japan	421 901	20 730	310 710	-	-	131 921
1988	Women's Appropriate Food Technology Project in the United Republic of Tanzania	Private Funding	275 214	10 268	136 258	161 455	-	(12 231)
1989	Credit Scheme for Productive Activities of Women in Tanzania	Denmark	2 639 900	190 436	-	169 499	-	2 660 837
	Incorporation of Women in Mainstream Development Planning	Australia	510 085	34 409	41 742	164 320	-	338 432
			<u>5 589 429</u>	<u>275 611</u>	<u>2 082 681</u>	<u>564 368</u>	<u>-</u>	<u>3 217 991</u>

a/ Deficit covered by contributions pledged by Governments for current and prior years.