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SUPPORT

**OTHER MATTERS**

**UNITED NATIONS SYSTEM REGULAR AND EXTRABUDGETARY  
TECHNICAL CO-OPERATION EXPENDITURES**

Information on United Nations system regular and extrabudgetary technical co-operation expenditures in 1989 financed from sources other than UNDP

Report of the Administrator

**SUMMARY**

The present report is the latest in a series presented to the Governing Council each year since 1973. It responds to decision 81/34 of 27 June 1981, in which the Council requested the Administrator to continue to provide information on technical co-operation expenditures which are financed from sources other than the United Nations Development Programme.

The report provides an analysis of the data during the last decade rather than for the single year 1989. The main idea in analysing the data over an extended time period is to identify trends, discuss the behaviour of the main expenditure/contribution categories and to provide a picture of the principal changes that have taken place during the last decade. Inevitably, the analysis results in the consolidation of summary data for the entire decade of the 1980s in a single document. The report is divided into four sections dealing with:

- (a) The nature of the data and coverage of the report;
- (b) Features of expenditure data provided by the specialized agencies and the International Atomic Energy Agency;

(c) Data on contributions received by agencies in support of extrabudgetary technical co-operation activities; and

(d) Data from other organizations on operational activities.

Detailed data provided by the United Nations, the specialized agencies and the International Atomic Energy Agency on their non-UNDP-financed technical co-operation expenditures for 1989 are contained in tables 1 to 10 of annex 2. These data are organized by agency, by sector, by recipient country and by source of financing. The country-by-country estimates of United Nations system expenditures on operational activities in 1989 are contained in table 10 of annex 2.

## INTRODUCTION

1. By its decision 81/34 of 27 June 1981, the Governing Council requested the Administrator to continue to provide data on the magnitude and composition of technical co-operation activities funded by organizations of the United Nations system other than the United Nations Development Programme (UNDP). The present report fulfils this responsibility for 1989 and, in addition, reviews such data for the last decade. Besides data on regular and extrabudgetary expenditures/contributions of agencies, the report also contains, for completeness, data on the United Nations Children's Fund (UNICEF), the World Food Programme (WFP), and certain data on disbursements by the World Bank and the International Development Association (IDA).
2. In previous reports, non-UNDP resources were defined as expenditures funded from extrabudgetary sources other than UNDP plus those financed from the United Nations Population Fund (UNFPA) and UNDP-administered funds. As indicated in our last report (DP/1989/60), this definition is henceforth modified to exclude expenditures against UNDP-administered funds. The data for 1980-1989 on which the discussion is based have been modified accordingly.
3. The data for 1989, supplied by participating and executing agencies, are given in tables 1-10 in annex 2. Funding sources have been classified according to a scheme agreed to and adopted by agencies in 1979. The World Health Organization (WHO) is subject to biennial budgeting and accounting, with 1988-1989 being the current reporting period. The expenditure data submitted in 1988 and reported in document DP/1989/60 have been modified in light of the final data received for the present report. Data supplied by WHO include support costs, as the complexities of such costs make it difficult to report expenditures exclusive of support costs. All WHO data reflect criteria for technical co-operation established by its Executive Board and the World Health Assembly.
4. Expenditure data submitted by the International Maritime Organization (IMO) also include support costs. The United Nations Educational, Scientific and Cultural Organization (UNESCO) continues the practice of reporting regular budget expenditure. However, the data provided by UNESCO under the heading "Regular Budget" represent expenditure incurred under that organization's participation programme. As a rule, UNESCO considers that no technical co-operation activities are financed from its regular budget.

### Summary of main issues

5. This year's report attempts to analyse the data on expenditures and contributions during the last decade. For some categories of expenditure the data for 1980 and 1981 are either incomplete or too aggregated for meaningful analysis. The principal focus of the discussion is to gain an understanding of changes and trends during the decade. This explains why a major part of the report deals with growth rates rather than nominal magnitudes.

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Regular and extrabudgetary technical co-operation expenditures of agencies  
(including UNFPA)

6. The sum of regular and extrabudgetary expenditures of agencies (including UNFPA but excluding UNICEF and WFP), or what is referred to as non-UNDP-financed technical co-operation expenditures (NFTCE), amounted to \$7.6 billion during 1981-1989, having moved from \$722 million in 1981 to \$954 million in 1989. In fact, the decade closed with a 7 per cent growth in NFTCE over the 1988 figures. The annual growth rate of NFTCE is characterized by two features: (a) considerable fluctuations and (b) a downward trend. It is likely that if inflation is allowed for, NFTCE just managed to maintain a constant level in real terms during the decade.

7. WHO and FAO accounted for almost 60 per cent of NFTCE during the decade. Several small agencies have experienced a growing, albeit a slowly growing, share of NFTCE. Sectorally, about two thirds of all expenditure was directed towards health services, population issues and general agriculture. In other words, NFTCE was highly concentrated by both agencies and sector. This means that there was little room for inroads by smaller agencies and some sectors, especially the softer ones. In part, this reflects both the structure of the system and the priorities of developing countries.

8. During 1981-1989, nominal regular budgetary expenditures (RBE) amounted to \$2.4 billion, 68 per cent of which was funded by WHO. The analysis indicated that RBE (a) made up one third of NFTCE, (b) experienced a downward trend in growth rate and (c) exhibited little or no growth in real terms. Total extrabudgetary expenditures (TEBE) - of agencies (\$4.3 billion) and UNFPA (\$1.3 billion) - amounted to \$5.6 billion, one half of which was attributable to WHO and the Food and Agriculture Organization of the United Nations (FAO). Six sectors - health, population, agriculture, industry, transport and communication, and natural resources - consumed three quarters of TEBE. Even though the growth rate of TEBE displayed wide fluctuations and a falling trend, it still managed to grow by 6.6 per cent per year. This means that, even if allowance is made for inflation, TEBE registered a growth in real terms. The nominal level of expenditures from each of these two sources grew by 7 per cent in the final year of the decade over the 1988 figures.

9. Total contributions to agency TEBE during the decade amounted to \$5.7 billion. The gap between agency extrabudgetary expenditures and contributions declined continuously until 1985. It then grew for the rest of the decade.

Expenditures incurred by UNDP, WFP and UNICEF

10. The total expenditure from these three organizations during the decade amounted to \$17.3 billion. Their combined nominal level of expenditures recorded a growth rate of slightly over 5 per cent per annum, perhaps just sufficient to maintain a constant level of expenditures in real terms. In more disaggregated terms, the average growth rate of technical co-operation expenditures from UNDP was 4 per cent, but it must be noted that the last two years of the decade experienced a growth of almost twice this magnitude. In the final year of the decade, UNDP incurred close to \$1 billion of expenditure on technical co-operation activities.

UNICEF registered the highest average annual growth rate of nominal (operational) expenditure during the decade: 8 per cent. The closing year of the decade saw the strongest growth: 25 per cent over the expenditure levels of 1988, that is, rising from \$400 million to \$500 million. WFP, with an average growth rate of 4 per cent, recorded a 13 per cent decline in (operational) expenditure during 1989, compared to 1988. In 1989, expenditure stood at \$762 million as against \$878 million in the previous year.

11. Thus, excluding the World Bank, expenditure on operational activities from the United Nations system during the last decade amounted to about \$25.4 billion. This meant that nominal expenditures grew by approximately 7 per cent per annum, just sufficient to allow for a small growth in real terms. The agencies, including UNFPA, accounted for 32 per cent of this expenditure, while UNDP was responsible for 30 per cent. Another 27 per cent was attributable to WFP, while UNICEF provided the remaining 12 per cent. If the technical co-operation expenditures of the World Bank/IDA are added, then expenditures from the United Nations system as a whole stand at \$34.1 billion during the decade.

I. REGULAR PROGRAMME AND EXTRABUDGETARY TECHNICAL  
CO-OPERATION EXPENDITURES FINANCED BY SOURCES  
OTHER THAN UNDP: 1980 TO 1989

A. Non-UNDP-financed technical co-operation expenditures (NFTCE)

12. An analysis of numerical data may be conducted at either of two levels. The first level, which is widespread and which was used in reports of previous years, analyses the data in terms of absolute magnitudes. This is an accepted approach when the data studied cover a few years. When an extended period is the subject of review, a second level of analysis becomes important. It is now necessary to analyse dynamic movements and thus the focus of the analysis must be rates of changes over time. Rates of change become the crucial focus because it is quite possible, for example, for absolute magnitudes to be increasing while growth rates are declining simultaneously. Moreover, the focus on growth rates allows for (a) comparative analyses of the various categories of expenditures and contributions, (b) identification of trends and (c) ascertaining the growth in real terms, given the rate of inflation. This explains why a large part of the present discussion seeks to highlight rates of changes in expenditure/contributions.

13. Non-UNDP-financed technical co-operation expenditures (NFTCE) is defined as the sum of expenditures incurred against (a) agency regular budgets and (b) total extrabudgetary budgets. Expenditures from UNICEF, WFP and the World Bank/IDA are not included in NFTCE. Category (b) comprises (i) extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds, (ii) the UNFPA budget and (iii) in the past, resources from UNDP-administered funds. As we indicated in the 1989 report (DP/1989/60), the practice of including expenditure against UNDP-administered funds in NFTCE is now discontinued since expenditure from this source is clearly financed by resources under UNDP control. The review of the last decade that follows is based on this new definition, with the data modified accordingly. (Note that in table 10 of annex 2 category (b) is the sum of expenditures from (i) agency extrabudgetary budgets and (ii) self-supporting sources.)

14. During 1981-1989, NFTCE totalled \$7.6 billion. As can be seen from chart 1, NFTCE amounted to \$953 million in 1989, having moved from \$722 million in 1981. Not taken into account is 1980, since both UNESCO and WHO did not report expenditure data on their regular programmes. Had 1980 been the starting year, a huge rise in the growth rate of NFTCE would have resulted in 1981, followed by a steep dip in 1982. That would be an erroneous picture and hence chart 2 begins from 1982.

15. From chart 1, it is apparent that, aside from minor fluctuations, there is an upward trend (i.e., OLS best-fit line) in the nominal levels of absolute annual NFTCE. Chart 2 shows the annual growth rates of NFTCE during 1982-1989. Large fluctuations are evident. A trend analysis indicates that the growth rates (not absolute levels) of NFTCE have shown a downward slope during the last decade. This means, in effect, that increases in the annual growth rate of NFTCE have been getting smaller each year, though NFTCE has been increasing in absolute terms. The falling growth rate of NFTCE and its rather gentle incline in nominal terms means that they are probably unable to swamp the negative effects of inflation. As a tentative hypothesis, it would seem that the NFTCE just managed to maintain a constant level in real terms during the 1980s.

16. About one half of NFTCE by category of expenditure was provided from the extrabudgetary resources of agencies, with another 16 per cent supplied by UNFPA. Thus, two thirds of all NFTCE during the decade was funded from the total extrabudgetary resources of agencies. The other one third of NFTCE was provided from the regular budgets of agencies. Chart 3 plots a picture of the composition of NFTCE. (Note that total extrabudgetary expenditures is broken down into extrabudgetary expenditures by agencies and UNFPA.)

17. The share of agencies in total NFTCE during 1982-1989 is graphed in chart 4. (Prior to 1982 expenditure data by UNFPA and UNDP-administered funds were not reported separately but were included in extrabudgetary expenditures.) The shape of the graph is a vivid description of the distribution of NFTCE by agencies. The two large spikes represent WHO and FAO in that order: WHO towers above any other agency, almost twice the size of FAO, providing 39 per cent of total NFTCE, compared to the 19 per cent of FAO. These two agencies together supplied almost 60 per cent of all NFTCE during the period. The International Labour Organisation (ILO), UNESCO and IAEA also occupy a relatively large share of NFTCE.

18. A close scrutiny of the data indicates that the shares of NFTCE for many agencies, especially the smaller ones (such as the Economic Commission for Africa (ECA), the Economic Commission for Europe (ECE), the Economic Commission for Latin America and the Caribbean (ECLAC), the Economic and Social Commission for Western Asia (ESCWA), IMO, the International Telecommunication Union (ITU) and the United Nations Centre on Transnational Corporations (UNCTC)) have remained relatively constant during 1982-1989 (the data do not permit analysis from 1980). The share of both WHO and FAO fluctuated within narrow bands but the share of WHO increased marginally over time. There are other agencies which have actually experienced declining shares during the period studied. These include government agencies, the International Civil Aviation Organization (ICAO), the United Nations Centre for Human Settlements (Habitat) (UNCHS), UNESCO, and UNICEF.

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Chart 1: Total non-UNDP-financed expenditures,  
1980-1989 (\$US M)

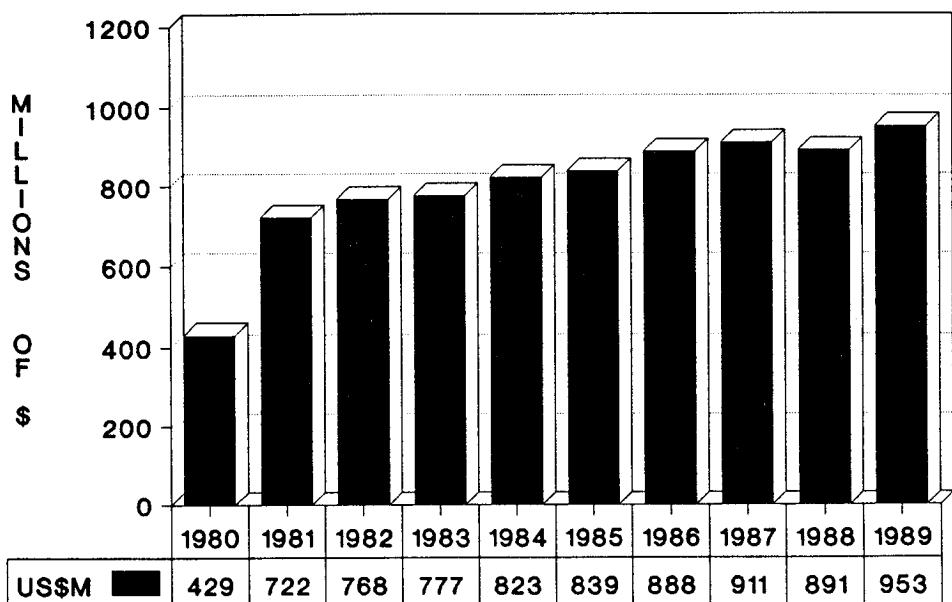


Chart 2: Percentage growth of non-UNDP-financed expenditures, 1982-1989

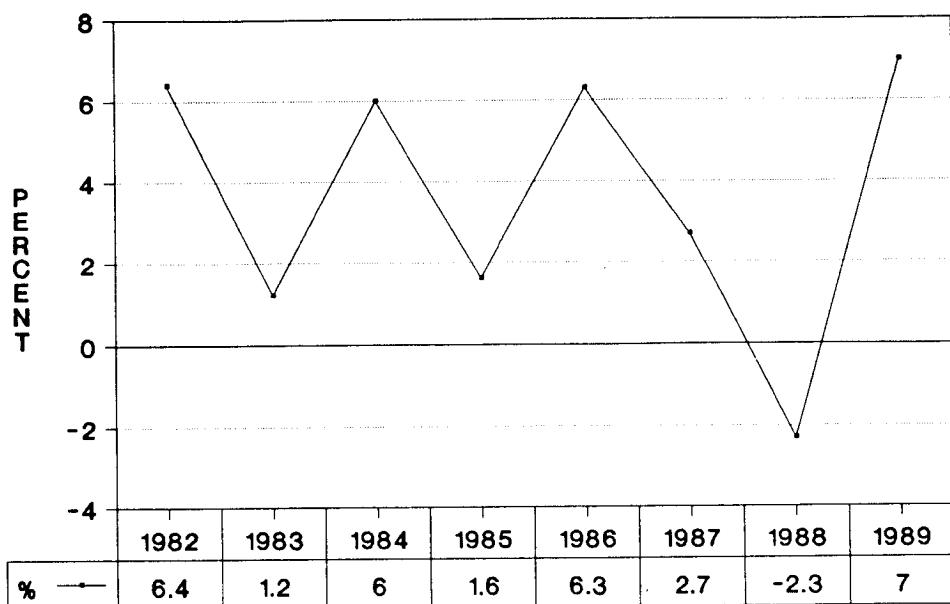


Chart 3: Non-UNDP-financed expenditures by category of expenditure, 1980-1989 (\$US)

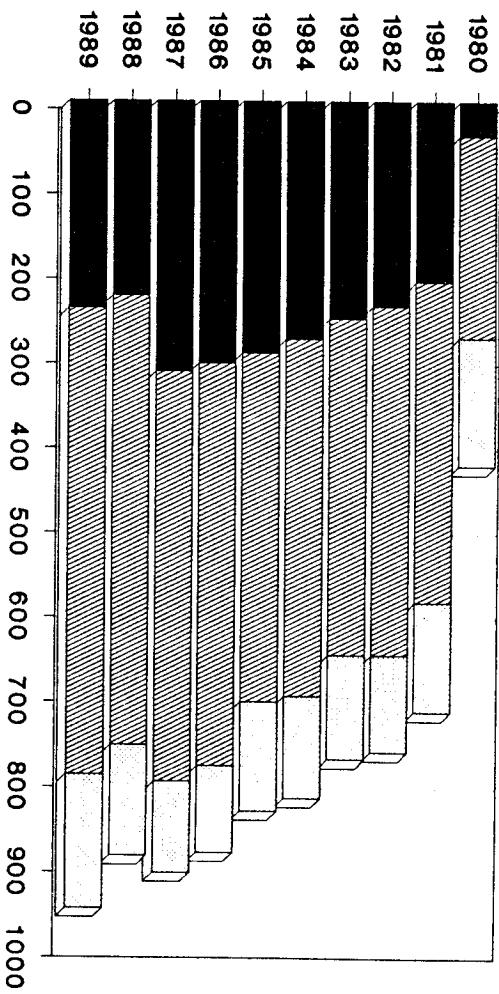
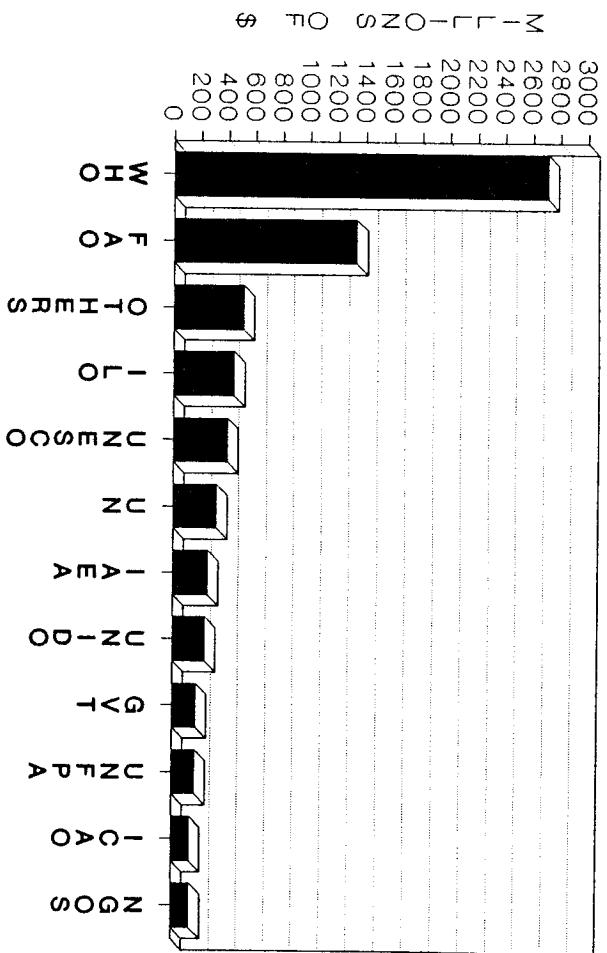


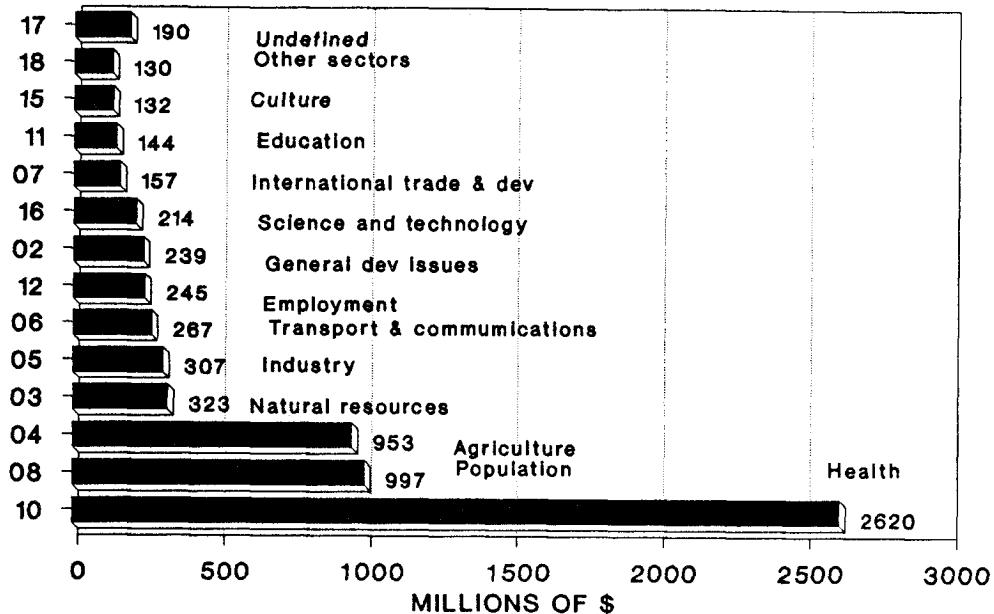
Chart 4: Distribution of NFTCE by agency, 1982-1989 (\$US M)



19. The sectoral distribution of NFTCE over the period 1982-1989 is shown by chart 5. It is a picture which is punctuated by three large spikes. The tallest of these spikes represents the health sector: 38 per cent of all NFTCE was intended to improve the health services of developing countries. Population-related issues and general agriculture each consumed close to 15 and 14 per cent of NFTCE. The joint expenditure in these three sectors totalled \$4,570 million, representing slightly over two thirds of all NFTCE during the period 1982-1989. The predominance of these three sectors is explained by their urgency and importance to developing countries as well as the fact that their cause is championed by three well-known organizations: WHO, FAO and UNFPA.

20. The dominance of these three agencies means, obviously, that there is not much room for rapid increase in the distribution of NFTCE by the smaller agencies. Indeed, the data indicate that the shares of both WHO and FAO have been slowly increasing during the decade, while that of UNFPA has been declining, albeit slowly, since 1986. The picture, therefore, is one of high concentration of NFTCE in a few sectors.

Chart 5: Sectoral distribution of NFTCE,  
1982-1989 (\$US M)



B. Regular budget expenditures

21. Regular budget expenditures refer to technical co-operation expenditures financed out of the assessed budgets of agencies. At the inception, two things need to be pointed out: (a) WHO and UNESCO did not submit data on RBE for 1980, which mainly explains the low level of expenditures in that year (see chart 6); and (b) since WHO operates on a system of biennial budgeting and reporting, with 1988-1989 being the current reporting period, an adjustment has to be made to the provisional data submitted in 1988, resulting in a regular budget expenditure for WHO of \$137 million instead of \$179 million as reported in document DP/1989/60. This means that the total regular budget expenditures of all agencies for 1988 has also to be modified: \$230 million rather than \$272 million.

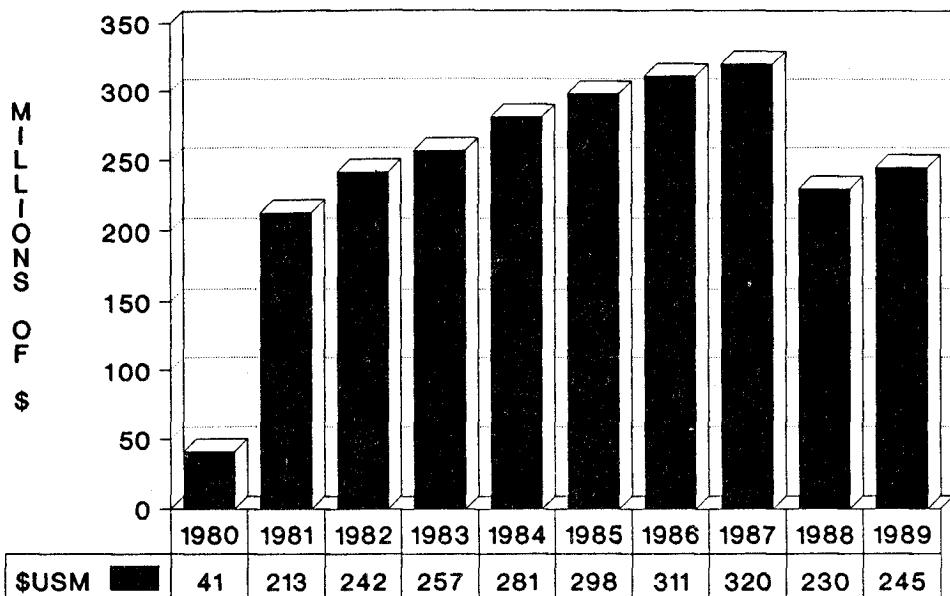
22. The total RBE for 1981-1989 amounted to \$2.4 billion, \$1.6 billion (68 per cent) of which is attributable to WHO alone. FAO and IAEA, with a cumulative total of 10 and 9 per cent respectively, also have relatively large RBE. Together, these three agencies account for 87 per cent of RBE during the period considered. During 1981-1989, about one third of total NFTCE was financed from the regular budget of agencies, although this fraction has been on the decline since 1988. On a more disaggregated level, RBE of individual agencies as a per cent of their own NFTCE ranged from a mere 3 per cent for ESCAP to 76 per cent in the case of the International Atomic Energy Agency (IAEA). For most of the traditional large agencies (FAO, ILO, UNESCO, the United Nations Industrial Development Organization (UNIDO)), less than 20 per cent of their total expenditures was financed from their regular budgets. IAEA, ESCWA, the Universal Postal Union (UPU), WHO and the World Intellectual Property Organization (WIPO) each financed more than one half of their total expenditures from their regular budgets.

23. It can easily be seen from chart 6 that in nominal terms, RBE grew without interruption during 1981 to 1987, then declined in the last two years of the decade. Nevertheless, close scrutiny reveals that the growth rate of RBE has been falling throughout the decade with the trough occurring in 1988 (-28 per cent). It is difficult to avoid the conclusion that, with an average growth rate of only 2.6 per cent, RBE did not increase in real terms during the decade.

24. In the main, therefore, during the last decade (a) one third of all NFTCE was funded from RBE; (b) WHO, FAO and IAEA, in that order, were the largest source of RBE, accounting for 87 per cent of all expenditure from this source; (c) RBE experienced a downward growth rate; and (d) RBE has apparently exhibited little or no growth in real terms.

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Chart 6: Regular budget of agencies,  
1980-1989 (\$US M)



C. Expenditures financed from extrabudgetary sources

25. The new definition of total extrabudgetary expenditures (TEBE) means that it is now the sum of columns 4 and 5 (extrabudgetary sources other than UNDP plus UNFPA) of table 1 in annex 2. In table 10 of the same annex, TEBE is the sum of the columns entitled UNFPA, self-supporting expenditures and agency extrabudgetary. Defined by source of expenditure, total TEBE is the sum of expenditures from multilateral and bilateral sources. Multilateral sources comprise: (a) United Nations system other than UNDP central resources and administered funds; (b) other multilateral sources; (c) bilateral resources channelled through the United Nations system; and (d) unilateral self-supporting resources.

26. It is also necessary to adjust extrabudgetary expenditures to reflect modifications to the revised data submitted by WHO. When these adjustments are made, extrabudgetary expenditures of this organization for 1988 amounted to \$173 million rather than \$196 million reported in document DP/1989/60. This means that TEBE for 1988 was in fact \$531 million rather than \$554 million.

27. Fully two thirds of NFTCE was financed from total extrabudgetary resources, although this proportion has been declining since the beginning of the decade, falling from 70 per cent in 1981 to 65 per cent in 1987 but recovering slightly in the last two years of the decade. The slack was taken up by expenditures from regular budget.

28. During the last decade, the United Nations system - excluding UNDP, UNICEF, WFP and the World Bank/IDA - provided technical co-operation financed from total extrabudgetary resources to the value of \$5.6 billion. Chart 7 displays annual TEBE in current dollars during 1980-1989. On average, slightly over three quarters of TEBE was attributable to the extrabudgetary expenditures of agencies, although this fraction has been growing slowly over time. UNFPA accounted for the rest of TEBE.

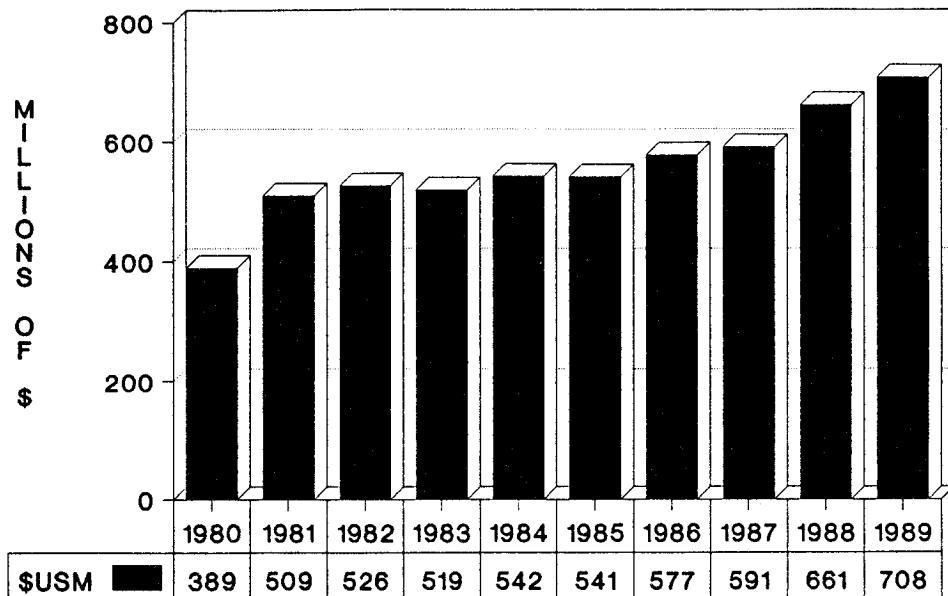
29. The absolute growth rate of TEBE during the decade is characterized by considerable fluctuations (from 31 per cent in 1981 to -0.4 per cent in 1985) and a downward trend. Netting out these fluctuations gives an annual average growth rate of 6.6 per cent during the decade. In effect, then, even if inflation is factored in, TEBE grew in real terms during the decade.

30. The distribution of total extrabudgetary expenditures by agency for 1982-1989 is shown by table 2 of annex 1. During this period, WHO accounted for \$1.2 billion (26 per cent) of extrabudgetary expenditures. FAO provided another \$1.1 billion (24 per cent). Other important agencies include ILO, UNESCO, UNIDO and the Department of Technical Co-operation for Development (DTCD) of the United Nations Secretariat. Unlike RBE, extrabudgetary expenditure is not as highly concentrated by agencies. In fact, a number of smaller agencies, such as IAEA, the International Trade Centre (ITC) and non-governmental organizations (NGOs), have gradually been increasing their share of total extrabudgetary expenditure during the decade.

31. Sectorally, the largest portion (23 per cent) of extrabudgetary expenditures was destined for the health sector, followed by the population sector (21 per cent). The agricultural sector (16 per cent), industry (5 per cent), transport and communications (5 per cent) and natural resources (5 per cent) were the other important sectors. Together, these six sectors were responsible for three quarters of extrabudgetary expenditures during 1982-1989. While this concentration by some sectors is obvious, certain other sectors have been gaining in importance. These include the sectors of general development issues, international trade and development, employment, and science and technology.

32. TEBE comes from two sources: multilateral and bilateral. The former accounted for an average of about 30 per cent of TEBE (\$1.6 billion); bilateral sources provided the remaining 70 per cent of TEBE (\$3.9 billion).

Chart 7: Total extrabudgetary expenditures,  
1980-1989 (\$US M)



#### 1. Multilateral sources

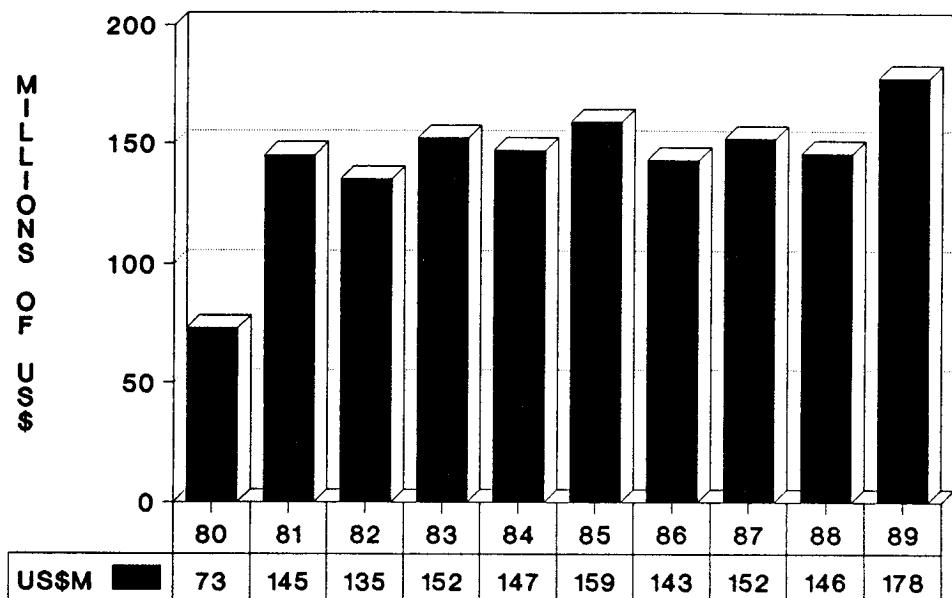
33. Expenditures from this source fall into two categories: United Nations system sources other than UNDP central resources and administered funds and other multilateral sources.

##### United Nations system sources other than UNDP central resources and administered funds

34. In the past, expenditure from this source included funding from UNDP-administered funds. The correction now being introduced means that NFTCE would have to be reduced by expenditure from UNDP-administered funds for each year. The discussion below is based on data modified for the 1980s. Tables 4 (annex 1) and 5 (annex 2) contain data on expenditures from this source.

35. Total extrabudgetary expenditures from the United Nations system other than UNDP amounted to \$1.4 billion during the decade and accounted for 88 per cent of all expenditures from multilateral sources. Chart 8 shows annual extrabudgetary expenditures from the United Nations system other than UNDP. Note that expenditures almost doubled from 1980 to 1981 because of the non-reporting of certain expenditures by some agencies. From 1981 throughout the rest of the decade nominal expenditure hovered between \$135 million and \$178 million, with an average annual growth rate of 3.5 per cent. The trend in both nominal expenditures from this source and its growth rate (in nominal terms) have been on the increase during

Chart 8: *Extrabudgetary expenditures from the United Nations system other than UNDP, 1980-1989*



the decade. It might just be possible that, if inflation is factored into the equation, expenditures from this source have in fact registered a growth in real terms.

36. On average, about one half of the expenditures from the United Nations system other than UNDP have been provided by the recipient Governments themselves, WHO and the United Nations. UNESCO, UNFPA and NGOs also had significant amounts of expenditures, while FAO and ILO, two traditionally big agencies, did not have large expenditures. In 1989, expenditures from United Nations system sources other than UNDP central resources and administered funds reached \$178 million, representing a 5.3 per cent increase over 1988.

#### Other multilateral sources

37. Expenditure from this source comprises project expenditures incurred by agencies against resources provided by multilateral organizations other than the United Nations system. These organizations include regional development banks, the Commission of the European Communities, the various Arab development funds, etc. Data on expenditures from other multilateral sources are given in table 6 of annex 2.

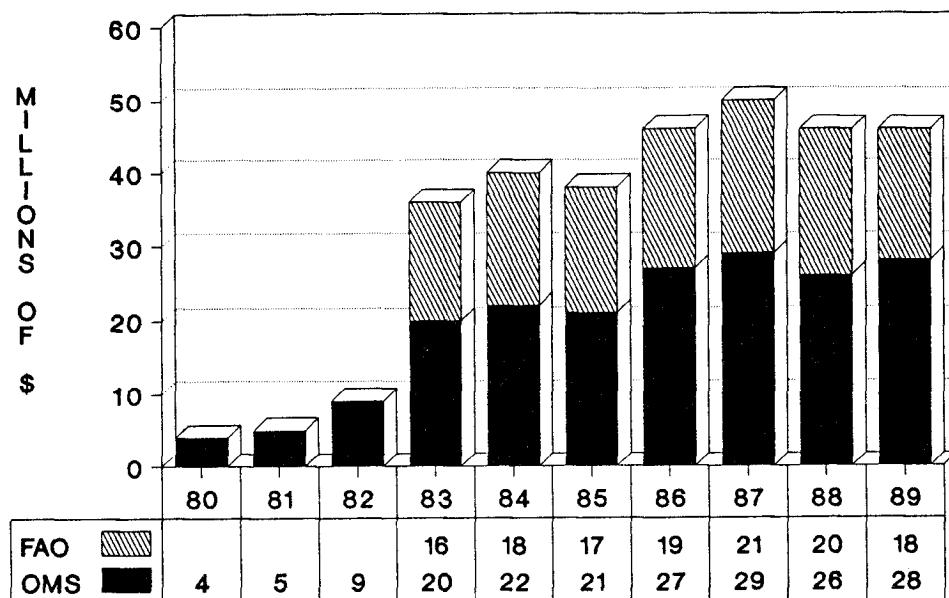
38. Expenditures from these sources totalled \$192 million, representing 12 per cent of all expenditures from multilateral sources. The data on expenditures from other multilateral sources (OMS) are characterized by two phases. From 1980-1982 only a small number of agencies reported expenditure

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ranging from \$4-9 million. The second phase began in 1983 and was occasioned by the entry of FAO. From then on, this organization has completely dominated expenditures from this source: about three quarters of all expenditures from other multilateral sources originated from FAO. Because of this, any meaningful examination of the data for other multilateral sources must be centred on the second phase. Between 1983 and 1989, expenditures from other multilateral sources, amounting to \$174 million, grew at an average annual rate of 3.7 per cent. It is estimated that, at best, expenditures from other multilateral sources did not increase in real terms between 1983 and 1989.

39. Chart 9 below shows annual expenditure from other multilateral sources, as well as the FAO share of this expenditure during 1980-1989. It is clear from the graph that the time path of expenditure from other multilateral sources was dictated by expenditure from FAO and this will continue to be the case as long as expenditures from other multilateral sources are so dominated by a single agency. Expenditure from other multilateral sources disbursed through UNESCO, while averaging some 10 per cent during the decade, has actually exhibited a downward trend. The other significant agency, ILO, commanded a larger but considerably more erratic share of expenditure from other multilateral sources than UNESCO.

Chart 9: Extrabudgetary expenditures from other multilateral sources, 1980-1989



## 2. Bilateral sources

40. Expenditures from this source fall into two further divisions: bilateral expenditures channelled through the United Nations and unilateral self-supporting expenditures.

### Bilateral expenditures channelled through the United Nations system

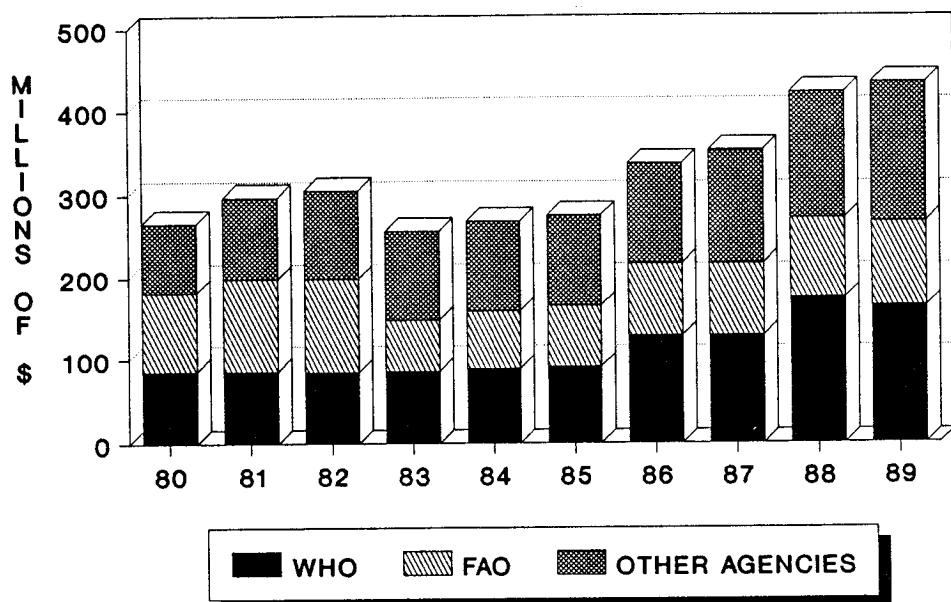
41. This category comprises expenditures incurred against resources provided directly to the agency by a member State or an NGO, for expenditures in another country or countries. It also includes expenditures against multi-bilateral contributions (e.g., contribution by one country for a specific project in another) as well as expenditures by the agency against special purpose funds managed by the agency itself. Table 7 of annex 2 contains data on bilateral expenditures disbursed through the United Nations system.

42. Expenditure from this source amounted to \$3.2 billion during the decade. This represented 82 per cent of all expenditures from bilateral sources. Between 1980 and 1989, the level of expenditure moved from \$260 million in 1980 to \$441 million in 1989, representing an average growth rate of 6 per cent per year. From 1980 to 1982, nominal expenditure grew gradually; it then fell and remained at a relatively low level over the following three years. It was only in 1986 that expenditure once again surpassed the level attained in 1982; it has continued along this upward path until the present. Even allowing for the rather wide fluctuations, the nominal growth rate demonstrated a strong upward trend. This means that when inflation is allowed for, expenditure grew in real terms. This increase in real terms in resources provided directly to the agencies by member States is a tangible demonstration of support for the work of the agencies.

43. Chart 10 also shows the distribution of expenditures by agency. The amounts disbursed by WHO stagnated during 1980-1985 at an average level of \$87 million per year. Then there was a big increase in 1986, which has been maintained for the rest of the decade. In general, about 40 per cent of all bilateral expenditure channelled through the United Nations system during the last decade was incurred by WHO. Expenditure from FAO during 1980-1982 included all of that organization's extrabudgetary expenditures: United Nations system, multilateral sources other than the United Nations system, bilateral sources and self-supporting sources. This explains the magnitude of FAO expenditure during these three years in the chart. After adjustment has been made for these three years, it is estimated that some 28 per cent of bilateral expenditure disbursed through the United Nations system came from FAO.

44. As we observed in our last report, WHO and FAO accounted for almost 70 per cent of all bilateral expenditures disbursed through the United Nations system. While small compared to WHO and FAO, expenditures by UNESCO, UNIDO and ILO are significant. An examination of the data shows that the distribution of expenditures by agencies from this source has remained relatively constant during the decade.

Chart 10: Bilateral expenditure channelled through the United Nations system, 1980-1989



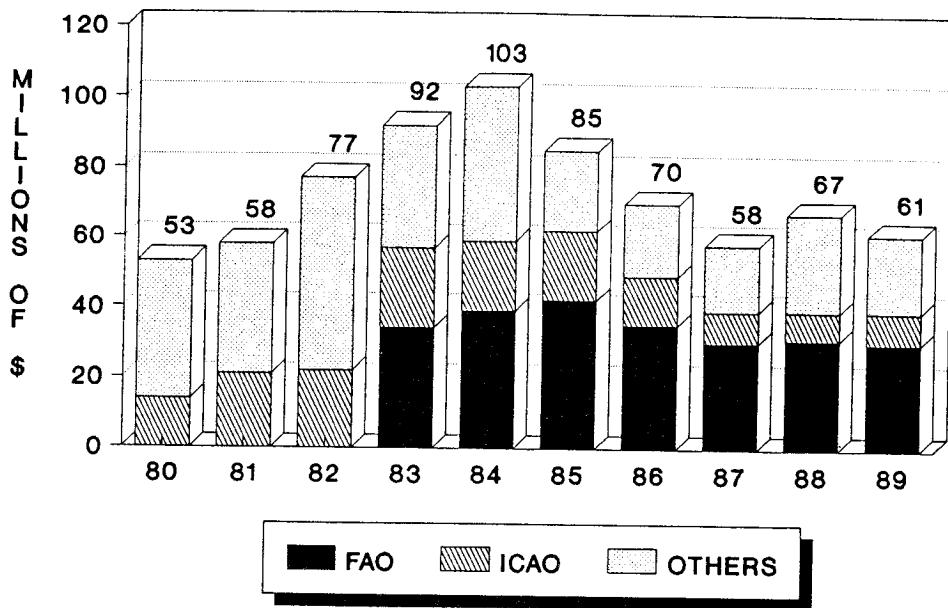
45. In contrast to the clustering by agencies, expenditures from this source are more equitably distributed by country. In general, expenditure in each of the 132 countries and territories receiving assistance was under \$1 million per year, although it surpassed this threshold figure in a number of countries.

#### Unilateral self-supporting expenditures

46. Unilateral self-supporting expenditures are defined as those expenditures incurred against contributions by recipient Governments which are made directly to the agency to undertake activities in the contributing country. Data on expenditure from this source are given in tables 3 (line C-2) and 10 of annex 2.

47. In nominal terms, self-supporting expenditures totalled \$724 million during the decade, 18 per cent of all expenditures from bilateral sources. The level of expenditures from this source grew (in nominal terms) steadily from 1980, peaking in 1984 with a total of \$103 million and then declined for the next three years. The recovery which began in 1988 was not sustained in 1989. In fact, the level of expenditures in 1989 was 9 per cent lower than those of 1988. Self-supporting expenditures were characterized by large rates of increases and decreases and it is this saw-tooth growth path that explains both the shape of chart 11 and the downward trend in nominal expenditures from this source.

Chart 11: Bilateral expenditure from self-supporting sources, 1980-1989



48. Chart 11 also shows the distribution of unilateral self-supporting expenditure by agencies. FAO did not break down its expenditures by source until 1983, thus expenditures are now shown for prior years. About 44 per cent of self-supporting expenditure is attributable to the work of FAO in agriculture, forestry and fishery, reflecting the predominance of this sector in developing countries. Another 20 per cent of self-supporting expenditures was associated with ICAO and civil aviation activities although this share has been falling over the years. UNESCO and UNIDO have also been experiencing falling shares of expenditures from this source, while that of WHO has been more or less stagnant in the last few years.

49. The following points are thus clear: (a) there are declining annual expenditures from self-supporting sources (both in nominal terms and in terms of growth rates); (b) the bulk of unilateral self-supporting expenditure was spent on agriculture and civil aviation activities, with only about 5 per cent spent on industry; and (c) the soft sectors - education, culture, etc. - attract only marginal amounts of unilateral self-supporting expenditures.

## II. EXTRABUDGETARY CONTRIBUTIONS TO AGENCIES FOR TECHNICAL CO-OPERATION ACTIVITIES: 1980 TO 1989

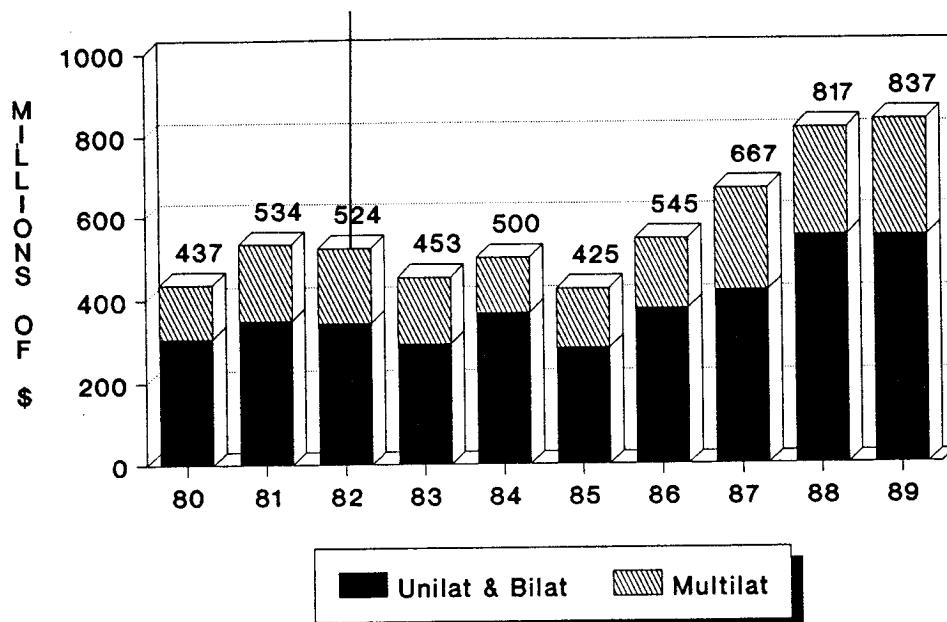
50. As with expenditures, the present classification of contributions (i.e., contributions received by agencies from member countries for extrabudgetary expenditures) was introduced in 1979. The main objective was to make the classification of contributions comparable to that of expenditures. This innovation now makes it possible to classify expenditures into (a) multilateral

extrabudgetary sources and (b) bilateral and unilateral extrabudgetary sources. Data on contributions for 1989 are given by tables 8 and 9 of annex 2.

51. Total contributions received to finance extrabudgetary expenditures during the decade amounted to \$5.7 billion. Fully two thirds of this amount (\$3.9 billion) was received from unilateral and bilateral sources. The other one third (\$1.9 billion) was provided by multilateral sources. As chart 12 shows, contributions for agency extrabudgetary expenditures almost doubled between 1980 and 1989, moving from \$437 million to \$837 million. This growth in contributions is apparently characterized by two phases. In the first phase, 1980-1985, contributions were under \$500 million on average. In the second phase, contributions began to increase at a very rapid rate - in fact, the yearly rate of increase during 1986-1989 is about 22 per cent per year. Despite the alternations between large positive and negative (in the first phase only) growth rates, contributions have actually exhibited a strong upward trend. This strong growth rate more than compensated for the impact of inflation, resulting in a significant growth of contributions in both real and monetary terms.

52. Contributions from unilateral and bilateral sources are broken down as follows.

*Chart 12: Contributions received to finance extrabudgetary expenditures, 1980-1989*



Countries/territories

53. The total contributions from this source during the decade was \$2.9 billion, accounting for almost three quarters of unilateral and bilateral funds. Contributions remained more or less stagnant at slightly above \$200 million prior to 1986, after which it made a significant increase, averaging about \$390 million per year between 1986-1989. In 1989, contributions from countries/territories stood at \$475 million, representing a 5 per cent increase over 1988 (\$450 million).

54. Over one half of the annual contributions from countries/territories are made to WHO and FAO. In 1989, the amount of contributions made to WHO was \$234 million, compared to \$146 million in 1988, representing an increase of 60 per cent. FAO received a contribution of \$157 million in 1989 as against \$128 million in 1988 - an increase of 23 per cent.

Non-governmental organizations

55. The total contributions from this source during the decade were \$141 million, accounting for about 4 per cent of unilateral and bilateral contributions. Although small in absolute terms, contributions have been on the increase since 1983. In 1989, \$22 million was contributed, rising by \$1 million over the amount in 1988.

56. The bulk - over 60 per cent - of the annual contributions from NGOs was made to WHO and UNESCO. In 1989, for example, more than one half (\$15 million) of the contributions from this source was destined for WHO. The corresponding amount in 1988 was \$9.4 million. UNESCO received \$2 million in 1989 (\$3.3 million in 1988).

Unilateral self-supporting

57. The total contributions from this source were \$862 million, accounting for about 22 per cent of unilateral and bilateral funds. Unilateral self-supporting contributions exhibited a greater degree of fluctuation than the other two sources above. It is rather disconcerting to note that the level of unilateral self-supporting contributions in 1989, \$59 million (\$82 million in 1988), was lower than that in 1980 (\$92 million). It should be noted, however, that UNESCO did not report any self-supporting contributions in 1989. These two factors - greater variability and declining amount - make contributions from this source rather unreliable.

58. On average, about 40 per cent of contributions from this source are destined for FAO. In 1989, for example, \$26 million (46 per cent) went to FAO (\$32 million in 1988). ICAO and ILO also receive significant contributions from this source: \$7.2 million and \$6.5 million respectively in 1989.

59. Contributions from multilateral sources are broken down as follows.

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United Nations system

60. The total contributions from this source amounted to \$1.7 billion, which represented 88 per cent of multilateral contributions. A sustained increase since 1984 has been experienced, with the rate of increase accelerating since 1987. WHO and the United Nations together received, on average, 65 per cent of the contributions from this source. UNESCO is the other major agency within this category. ILO and FAO also received large amounts although their shares have been declining over the years.

61. Contributions from the United Nations system reached \$264 million in 1989, moving from \$239 million in 1988. This represents a 10.5 per cent increase. Of this amount, \$69.2 million went to WHO (\$65.9 million in 1988); \$31.6 million went to DTCD (\$37.3 million in 1988).

Non-United Nations system

62. The total contributions from this source during the decade stood at \$226 million, which represented 12 per cent of multilateral funds. Contributions remained more or less stagnant during 1983 - a total of 89 at about \$25 million per year (with the exception of 1986, when it reached \$34 million, the highest in the decade). Three quarters of the contributions from this source went to FAO.

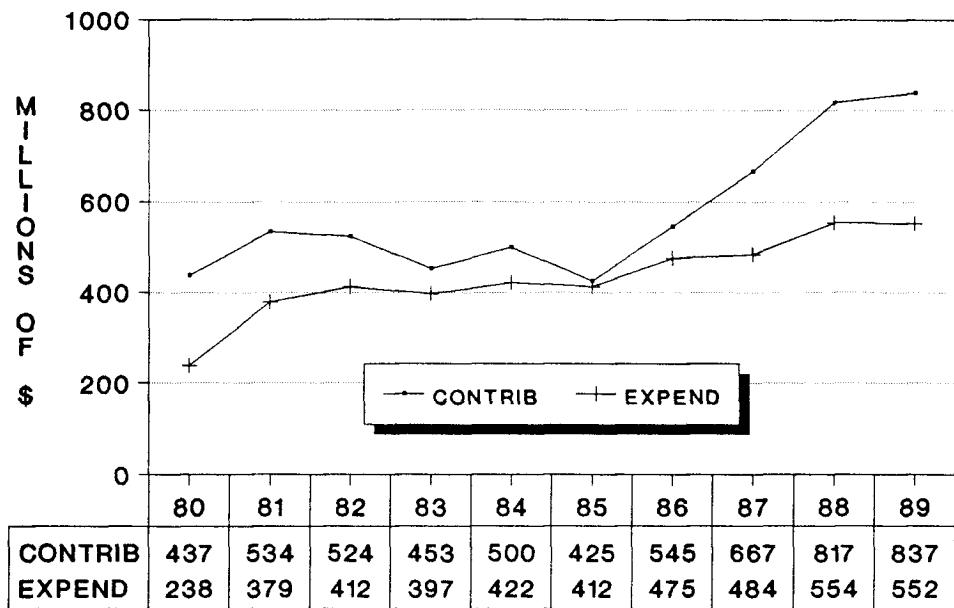
63. In 1989, the contributions received by the non-United Nations system amounted to \$21.9 million, of which \$15.2 million went to FAO (\$15.4 million in 1988).

64. In the 1980 report (DP/488 (Part I)) it was noted that "There are obviously certain correlations between extrabudgetary contributions for technical co-operation activities and extrabudgetary technical co-operation expenditures and an examination of the contributions data gives further insight into the nature and scope of the extrabudgetary financing of these activities" (p. 11, para. 32). Ten years later, it seems appropriate to look once again at these correlations.

65. Chart 13 shows agency (not total) technical co-operation expenditures and contributions during 1980-1989. The expenditure data for 1980, it will be recalled, are incomplete and therefore do not reflect agency expenditures for that year.

66. As can be seen from the chart, the gap between contributions and expenditures declined continuously from 1981-1985, after which it increased for the rest of the decade. One probable reason for this is the apparent lag between contributions and expenditures. In general, however, the gap between expenditures and contributions averaged about 22 per cent.

Chart 13: Extrabudgetary contributions and expenditures, 1980-1989



### III. ASSISTANCE PROVIDED BY UNDP AND OTHER ORGANIZATIONS

67. For some years now, it has become a common feature to include a section on the assistance provided by UNDP, UNICEF and WFP. This is normally a useful discussion not only because it completes the picture of operational (i.e., technical co-operation plus other assistance from the United Nations system) assistance from the United Nations system as a whole, but also because it provides a basis for comparison between the components of the system. Table 10 of annex 2 is in effect an integrated table bringing together all the various parts of the system.

68. During the last decade, operational expenditure of the United Nations system (agencies, UNDP, UNICEF and WFP, but excluding the World Bank/IDA) totalled \$25.4 billion. Annual expenditure moved from \$1.9 billion in 1980 to \$3.2 billion in 1989 (as was pointed out earlier, the data on agency regular budget for 1980 are incomplete). This represents an annual growth rate of approximately 5 per cent, which implies that, allowing for inflation, operational expenditure from the United Nations system grew only marginally in real terms during the decade. If the gross technical co-operation expenditure of the World Bank/IDA is added, the operational expenditure from the United Nations system as a whole amounted to \$34.1 billion during the decade.

69. Table 1 shows the dollar value distribution of operational expenditure by source: UNDP, agencies (including UNFPA), UNICEF and WFP. Chart 14 shows the same distribution in terms of percentage.

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Table 1. Summary of United Nations system expenditures on operational activities for development, 1982-1988

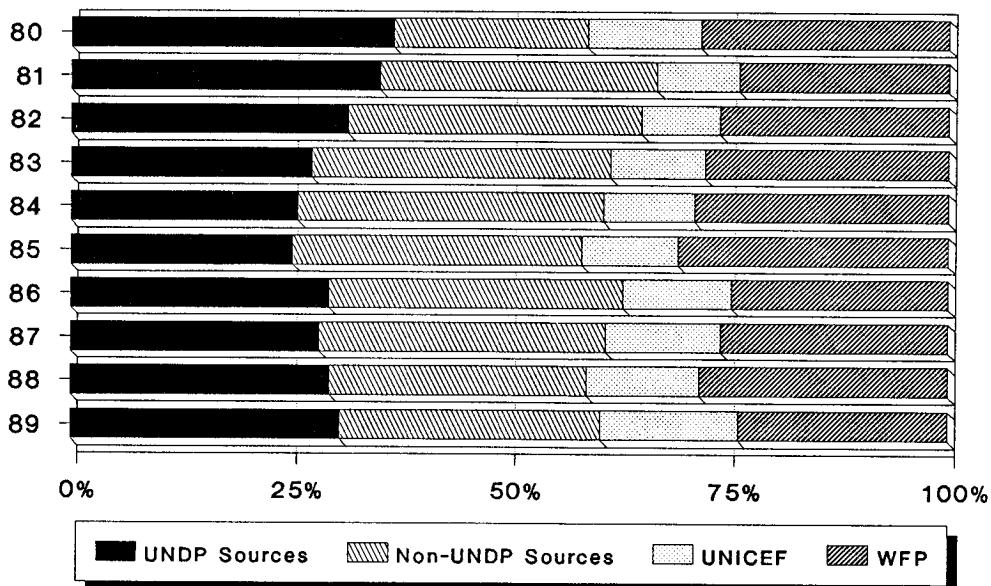
(Millions of United States dollars)

|                                    | 1980  | 1981  | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | TOTAL  |
|------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| I. FUNDED BY UNDP                  | 703   | 801   | 722   | 624   | 608   | 641   | 776   | 789   | 918   | 981   | 7 563  |
| UNDP central resources             | 669   | 731   | 661   | 560   | 527   | 564   | 682   | 693   | 823   | 883   | 6 793  |
| UNDP-administered funds            | 34    | 70    | 61    | 64    | 81    | 77    | 94    | 96    | 95    | 98    | 770    |
| II. FUNDED BY AGENCIES             | 429   | 721   | 768   | 777   | 823   | 838   | 887   | 911   | 892   | 955   | 8 001  |
| Regular programmes of agencies     | 40    | 213   | 242   | 257   | 281   | 298   | 310   | 320   | 230   | 246   | 2 437  |
| Extrabudgetary sources of agencies | 238   | 379   | 412   | 397   | 422   | 412   | 475   | 484   | 532   | 552   | 4 303  |
| Funded by UNFPA                    | 151   | 129   | 114   | 123   | 120   | 128   | 102   | 107   | 130   | 157   | 1 261  |
| Subtotal (I + II)                  | 1 132 | 1 522 | 1 490 | 1 401 | 1 431 | 1 479 | 1 663 | 1 700 | 1 810 | 1 936 | 15 564 |
| III. FUNDED BY UNICEF              | 247   | 213   | 205   | 246   | 244   | 279   | 326   | 365   | 400   | 501   | 3 026  |
| IV. FUNDED BY WFP                  | 539   | 542   | 594   | 629   | 679   | 779   | 648   | 719   | 878   | 762   | 6 769  |
| Subtotal (III + IV)                | 786   | 755   | 799   | 875   | 923   | 1 058 | 974   | 1 084 | 1 278 | 1 263 | 9 795  |
| Grand total<br>(I + II + III + IV) | 1 918 | 2 277 | 2 289 | 2 276 | 2 354 | 2 537 | 2 637 | 2 784 | 3 088 | 3 199 | 25 359 |
| % change (grand total)             | a/    | -     | 0.5   | -0.6  | 3.4   | 7.8   | 3.9   | 5.6   | 13.0  | 2.9   |        |

Note: The totals in this table differ from those in the various annual reports by marginal amounts because of rounding. Extrabudgetary sources of agencies is the sum of "agency extrabudgetary" plus "self-supporting expenditure" in table 10 of annex 2.

a/ The amount of \$1,914 million is an underestimate of United Nations system expenditure in 1980 since, as noted above, some agencies did not report regular budgetary expenditures for that year.

*Chart 14: Summary - United Nations system expenditure on operational activities for development, 1980-1989*



70. Technical co-operation expenditure funded by UNDP during the decade stood at \$7.6 billion, having grown from \$703 million in 1980 to \$981 million in 1989. This translates to an annual average growth rate of 4 per cent: a growth rate with an increasing trend which rose towards the end of the decade after a steep decline in the first half of the decade. The pattern of nominal expenditure reflects this. After attaining a level of \$801 million in 1981, expenditures fell sharply during 1983-1985. In 1986, expenditure suddenly turned steeply upwards, but it was not until 1989 that the level of expenditure incurred (\$918 million) surpassed that of 1981 (\$801 million). In short, it seems likely that, taking into account inflation, expenditures from UNDP grew only slightly in real terms during the decade as a whole; a much better performance has been recorded since 1988. Expenditures from UNDP grew by 7 per cent over those of 1988.

71. Technical co-operation expenditures incurred by agencies (including UNFPA) increased from \$721 million in 1981 to \$914 million in 1989, amounting to an annual growth rate of about 3 per cent. Compared to UNDP, the growth rate of expenditures from agencies did not experience violent fluctuations, although it clearly shows a downward trend. The steep alternations in growth rates of expenditures from UNDP more than compensated for the small and steady growth of expenditures from agencies (see chap. I of the present report).

72. Nominal operational expenditures by UNICEF amounted to \$3 billion during the decade. Expenditures in 1989 were double those of 1980. In general, this organization registered an annual growth rate in expenditures of about 8 per cent, the highest in the United Nations system, largely attributable to high levels of

expenditures during the second half of the decade.' Expenditure (\$501 million) in 1989 increased by 25 per cent over the 1988 figures (\$400 million).

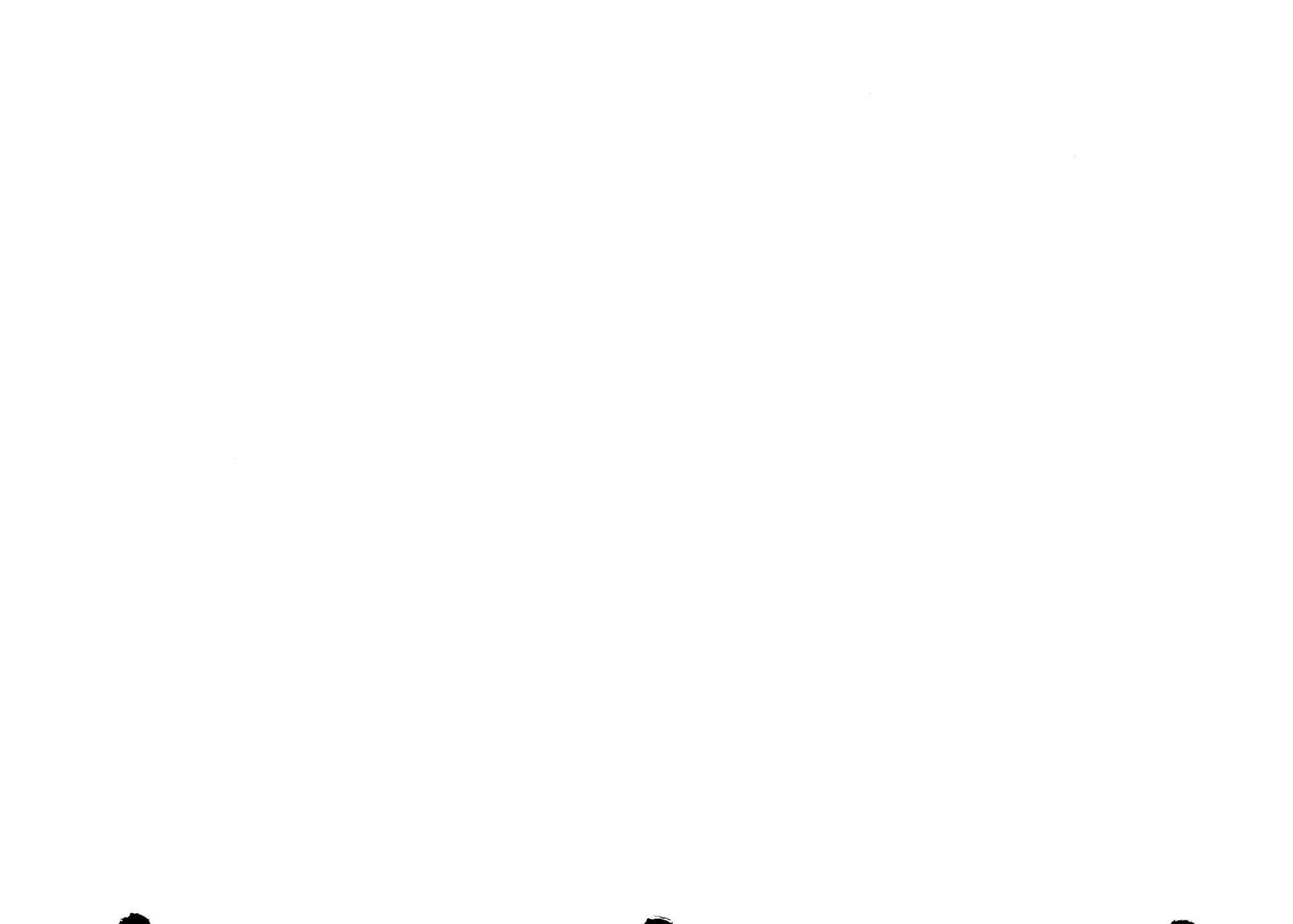
73. The combined operational expenditure by WFP was about \$6.8 billion during the decade. The growth rate of expenditures from WFP, averaging 4 per cent per year, is characterized by large rates, positive and negative, in the second half of the decade. In 1989, expenditures by WFP fell by 13 per cent compared to those of 1988.

74. During the decade as a whole, a grand total of \$25.4 billion of operational (including technical co-operation) expenditure flowed through the United Nations system (excluding the World Bank/IDA). The agencies, including UNFPA, accounted on average for 32 per cent of this expenditure while UNDP was responsible for 30 per cent. Another 27 per cent was attributable to WFP, while UNICEF accounted for 12 per cent. However, this aggregated picture does not tell the full story.

75. Chart 14 shows the percentage distribution of operational expenditure by source. The UNDP share, which stood at 37 per cent in 1980, was gradually eroded over the years to just about 25 per cent in 1985. There was a recovery in 1986 which, albeit gradual, has been sustained to the end of the decade. Thus, in 1989 UNDP accounted for 31 per cent of all operational expenditures from the United Nations system. In contrast to the relative variability of the UNDP share, that of the agencies fluctuated by a narrower margin. In the closing year of the decade, the agencies contributed 30 per cent of the operational expenditure for that year. In general, the UNICEF share has remained relatively constant at roughly around 11 per cent during 1980-1988. In 1989, the share of this organization moved up to 16 per cent. This can be easily seen from the chart. Finally, the share of WFP moved within a range of 24-31 per cent. In 1989, WFP was responsible for 24 per cent of the expenditures.

76. Annex table 10 also contains data on World Bank and IDA technical assistance. The amount of technical co-operation expenditures is derived from summing expenditures incurred on the categories "training" and "consultants". These expenditures are financed by loans and credits rather than by grant expenditures, as is the case of UNDP and the agencies. Moreover, it is quite likely that the data on consultants include consultants who worked on capital expenditure projects. For these reasons, the "technical co-operation" data on World Bank/IDA are not strictly comparable to those of UNDP and the agencies (including UNFPA).

77. Gross technical co-operation expenditures by the World Bank/IDA stood at \$1.1 billion in 1989, almost exactly the same as in 1988.



Annex I

Table 1: United Nations system expenditure on technical co-operation activities,  
1980-1989

Table 2: Distribution of NFTCE by agency, 1982-1989

Table 3: Distribution of NFTCE by sector, 1982-1989

Table 4: Distribution of total extrabudgetary expenditure by source of  
expenditure, 1980-1989

Table 5: Contributions received to support extrabudgetary technical co-operation  
activities

Table 1. United Nations system expenditure on technical co-operation activities, 1980-1989

(Thousands of dollars)

| Year<br>(1) | Regular<br>budget<br>expend.<br>(2) | Extrabudg.<br>expend.:<br>agencies<br>(3) | Extrabudg.<br>expend.:<br>UNFPA<br>(4) | Total<br>extrabudg.<br>(5) | Total<br>NFTCE<br>(6) | UNDP-adm.<br>funds<br>(7) | UNDP<br>central<br>resources<br>(8) | Total<br>UNDP<br>resources<br>(9) | UNICEF<br>(10) | WFP<br>(11) | UN system<br>excluding<br>IBRD/IDA<br>(12) | IDA<br>technical<br>co-op.<br>(gross)<br>(13) | IBRD<br>technical<br>co-op.<br>(gross)<br>(14) | Total<br>IDA + IBRD<br>(15) | Total<br>UN system<br>(16) |
|-------------|-------------------------------------|---|--|----------------------------|-----------------------|---------------------------|-------------------------------------|-----------------------------------|----------------|-------------|--|---|--|-----------------------------|----------------------------|
|             |                                     |   |  |                            |                       |                           |                                     |                                   |                |             |  |   |  |                             |                            |
| 1980        | 40 266                              | 237 839                                   | 150 873                                | 388 712                    | 428 978               | 33 969                    | 668 773                             | 702 742                           | 246 651        | 539 059     | 1 917 430                                  | 131 428                                       | 233 170  | 364 598                     | 2 282 028                  |
| 1981        | 213 365                             | 379 147                                   | 129 404                                | 508 551                    | 721 916               | 69 900                    | 731 600                             | 801 500                           | 213 325        | 541 943     | 2 278 684                                  | 215 912                                       | 300 905  | 516 817                     | 2 795 501                  |
| 1982        | 241 794                             | 412 040                                   | 113 727                                | 525 767                    | 767 561               | 61 428                    | 660 600                             | 722 028                           | 204 626        | 593 835     | 2 288 050                                  | 284 017                                       | 446 712  | 730 729                     | 3 018 779                  |
| 1983        | 257 405                             | 396 908                                   | 122 523                                | 519 431                    | 776 836               | 63 953                    | 560 100                             | 624 053                           | 246 165        | 628 775     | 2 275 829                                  | 579 419                                       | 293 825  | 873 244                     | 3 149 073                  |
| 1984        | 281 036                             | 422 464                                   | 119 892                                | 542 356                    | 823 392               | 81 046                    | 527 495                             | 608 541                           | 244 349        | 678 882     | 2 355 164                                  | 279 189                                       | 565 533  | 844 722                     | 3 199 886                  |
| 1985        | 297 709                             | 412 405                                   | 128 446                                | 540 851                    | 838 560               | 77 442                    | 564 330                             | 641 772                           | 278 557        | 778 943     | 2 537 832                                  | 331 504                                       | 615 637  | 947 141                     | 3 464 973                  |
| 1986        | 310 480                             | 475 468                                   | 101 586                                | 577 054                    | 887 534               | 94 068                    | 681 665                             | 775 733                           | 325 982        | 647 970     | 2 637 219                                  | 341 395                                       | 722 389  | 1 063 784                   | 3 701 003                  |
| 1987        | 320 383                             | 484 317                                   | 106 987                                | 591 304                    | 911 687               | 96 366                    | 692 628                             | 788 994                           | 364 795        | 719 400     | 2 784 876                                  | 387 315                                       | 836 241  | 1 223 556                   | 4 008 432                  |
| 1988        | 229 957                             | 531 533                                   | 129 944                                | 661 477                    | 891 434               | 94 775                    | 822 714                             | 917 489                           | 399 519        | 877 964     | 3 086 406                                  | 412 456                                       | 685 468  | 1 097 924                   | 4 184 330                  |
| 1989        | 246 249                             | 551 572                                   | 157 199                                | 708 771                    | 955 020               | 97 597                    | 883 442                             | 981 039                           | 501 123        | 761 659     | 3 198 841                                  | 384 886                                       | 731 498  | 1 116 384                   | 4 315 225                  |
| Total       | 2 438 644                           | 4 303 693                                 | 1 260 581                              | 5 564 274                  | 8 002 882             | 770 544                   | 6 793 347                           | 7 563 891                         | 3 025 092      | 6 768 430   | 25 360 331                                 | 3 347 521                                     | 5 431 378                                      | 8 778 899                   | 34 139 230                 |

Note: Column 5 = columns 3 + 4; column 6 = columns 2 + 5; column 9 = columns 7 + 8; column 12 = columns 6 + 9 + 10 + 11; column 15 = columns 13 + 14; and column 16 = columns 12 + 15.

Table 2. Distribution of NFTCE by agency, 1982-1989

(Thousands of dollars)

| Year            | Regular budget expenditures | Extrabudgetary expenditures |               |               | Total expenditure for agency |
|-----------------|-----------------------------|-----------------------------|---------------|---------------|------------------------------|
|                 |                             | Agency                      | UNFPA         | Total         |                              |
| <b>ECA</b>      |                             |                             |               |               |                              |
| 1982            | 1 412                       | 2 504                       | 2 574         | 5 078         | 6 490                        |
| 1983            | 1 527                       | 1 963                       | 3 233         | 5 196         | 6 723                        |
| 1984            | 1 816                       | 3 419                       | 2 792         | 6 211         | 8 027                        |
| 1985            | 1 600                       | 2 109                       | 2 549         | 4 658         | 6 258                        |
| 1986            | 1 239                       | 1 926                       | 2 773         | 4 699         | 5 938                        |
| 1987            | 1 500                       | 6 271                       | 2 915         | 9 186         | 10 686                       |
| 1988            | 1 213                       | 3 238                       | 3 243         | 6 481         | 7 694                        |
| 1989            | 1 345                       | 3 387                       | 3 569         | 6 956         | 8 301                        |
| <b>Subtotal</b> | <b>11 652</b>               | <b>24 817</b>               | <b>23 648</b> | <b>48 465</b> | <b>60 117</b>                |
| <b>ECE</b>      |                             |                             |               |               |                              |
| 1982            | 0                           | 36                          | 12            | 48            | 48                           |
| 1983            | 0                           | 0                           | 397           | 397           | 397                          |
| 1984            | 0                           | 0                           | 306           | 306           | 306                          |
| 1985            | 0                           | 0                           | 251           | 251           | 251                          |
| 1986            | 0                           | 0                           | 381           | 381           | 381                          |
| 1987            | 0                           | 0                           | 297           | 297           | 297                          |
| 1988            | 0                           | 0                           | 296           | 296           | 296                          |
| 1989            | 201                         | 606                         | 290           | 896           | 1 097                        |
| <b>Subtotal</b> | <b>201</b>                  | <b>642</b>                  | <b>2 230</b>  | <b>2 872</b>  | <b>3 073</b>                 |
| <b>ECLAC</b>    |                             |                             |               |               |                              |
| 1982            | 524                         | 3 233                       | 2 099         | 5 332         | 5 856                        |
| 1983            | 1 174                       | 2 650                       | 1 800         | 4 450         | 5 624                        |
| 1984            | 590                         | 3 003                       | 1 719         | 4 722         | 5 312                        |
| 1985            | 1 216                       | 3 858                       | 1 794         | 5 652         | 6 868                        |
| 1986            | 624                         | 4 793                       | 1 578         | 6 371         | 6 995                        |
| 1987            | 850                         | 5 433                       | 1 122         | 6 555         | 7 405                        |
| 1988            | 681                         | 5 496                       | 1 818         | 7 314         | 7 995                        |
| 1989            | 1 249                       | 4 983                       | 2 058         | 7 041         | 8 290                        |
| <b>Subtotal</b> | <b>6 908</b>                | <b>33 449</b>               | <b>13 988</b> | <b>47 437</b> | <b>54 345</b>                |

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Table 2 (continued)

| Year            | Regular budget<br>expenditures | <u>Extrabudgetary expenditures</u> |               |                  | Total expenditure<br>for agency |
|-----------------|--------------------------------|------------------------------------|---------------|------------------|---------------------------------|
|                 |                                | Agency                             | UNFPA         | Total            |                                 |
| <b>ESCAP</b>    |                                |                                    |               |                  |                                 |
| 1982            | 850                            | 6 707                              | 983           | 7 690            | 8 540                           |
| 1983            | 1 210                          | 6 932                              | 1 183         | 8 115            | 9 325                           |
| 1984            | 1 096                          | 6 385                              | 1 419         | 7 804            | 8 900                           |
| 1985            | 1 071                          | 5 919                              | 1 507         | 7 426            | 8 497                           |
| 1986            | 814                            | 6 204                              | 1 789         | 7 993            | 8 807                           |
| 1987            | 756                            | 6 824                              | 1 671         | 8 495            | 9 251                           |
| 1988            | 1 129                          | 7 352                              | 1 417         | 8 769            | 9 898                           |
| 1989            | 1 276                          | 7 628                              | 2 272         | 9 900            | 11 176                          |
| <b>Subtotal</b> | <b>8 202</b>                   | <b>53 951</b>                      | <b>12 241</b> | <b>66 192</b>    | <b>74 394</b>                   |
| <b>ESCWA</b>    |                                |                                    |               |                  |                                 |
| 1982            | 672                            | 247                                | 248           | 495              | 1 167                           |
| 1983            | 623                            | 0                                  | 226           | 226              | 849                             |
| 1984            | 790                            | 392                                | 416           | 808              | 1 598                           |
| 1985            | 930                            | 451                                | 484           | 935              | 1 865                           |
| 1986            | 709                            | 77                                 | 490           | 567              | 1 276                           |
| 1987            | 985                            | 238                                | 559           | 797              | 1 782                           |
| 1988            | 1 105                          | 65                                 | 609           | 674              | 1 779                           |
| 1989            | 1 243                          | 139                                | 923           | 1 062            | 1 062                           |
| <b>Subtotal</b> | <b>7 057</b>                   | <b>1 609</b>                       | <b>3 955</b>  | <b>5 564</b>     | <b>12 621</b>                   |
| <b>FAO</b>      |                                |                                    |               |                  |                                 |
| 1982            | 17 326                         | 113 763                            | 1 865         | 115 628          | 132 954                         |
| 1983            | 22 793                         | 115 346                            | 947           | 116 293          | 139 086                         |
| 1984            | 20 500                         | 133 750                            | 1 637         | 135 387          | 155 887                         |
| 1985            | 27 508                         | 141 645                            | 1 982         | 143 627          | 171 135                         |
| 1986            | 33 689                         | 146 130                            | 1 151         | 147 281          | 180 970                         |
| 1987            | 37 247                         | 141 339                            | 1 996         | 143 335          | 180 582                         |
| 1988            | 26 904                         | 150 810                            | 2 332         | 153 142          | 180 046                         |
| 1989            | 29 889                         | 157 475                            | 3 666         | 161 141          | 191 030                         |
| <b>Subtotal</b> | <b>215 856</b>                 | <b>1 100 258</b>                   | <b>15 576</b> | <b>1 115 834</b> | <b>1 331 690</b>                |

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Table 2 (continued)

| Year              | Regular budget<br>expenditures | Extrabudgetary expenditures |                | Total expenditure<br>for agency |
|-------------------|--------------------------------|-----------------------------|----------------|---------------------------------|
|                   |                                | Agency                      | UNFPA          |                                 |
| <b>Government</b> |                                |                             |                |                                 |
| 1982              | 0                              | 0                           | 23 391         | 23 391                          |
| 1983              | 0                              | 0                           | 0              | 0                               |
| 1984              | 0                              | 0                           | 37 872         | 37 872                          |
| 1985              | 0                              | 0                           | 29 983         | 29 983                          |
| 1986              | 0                              | 0                           | 22 130         | 22 130                          |
| 1987              | 0                              | 0                           | 21 274         | 21 274                          |
| 1988              | 0                              | 0                           | 14 095         | 14 095                          |
| 1989              | 0                              | 0                           | 22 304         | 22 304                          |
| <b>Subtotal</b>   | <b>0</b>                       | <b>0</b>                    | <b>171 049</b> | <b>171 049</b>                  |
| <b>IAEA</b>       |                                |                             |                |                                 |
| 1982              | 13 451                         | 5 727                       | 0              | 5 727                           |
| 1983              | 16 739                         | 5 597                       | 0              | 5 597                           |
| 1984              | 20 125                         | 8 560                       | 0              | 8 560                           |
| 1985              | 23 062                         | 8 091                       | 0              | 8 091                           |
| 1986              | 29 592                         | 7 295                       | 0              | 7 295                           |
| 1987              | 35 460                         | 7 552                       | 0              | 7 552                           |
| 1988              | 26 810                         | 7 708                       | 0              | 7 708                           |
| 1989              | 29 249                         | 9 071                       | 0              | 9 071                           |
| <b>Subtotal</b>   | <b>194 488</b>                 | <b>59 601</b>               | <b>0</b>       | <b>59 601</b>                   |
| <b>ICAO</b>       |                                |                             |                |                                 |
| 1982              | 0                              | 22 977                      | 0              | 22 977                          |
| 1983              | 0                              | 23 598                      | 0              | 23 598                          |
| 1984              | 0                              | 20 539                      | 0              | 20 539                          |
| 1985              | 0                              | 19 779                      | 0              | 19 779                          |
| 1986              | 0                              | 13 697                      | 0              | 13 697                          |
| 1987              | 0                              | 10 858                      | 0              | 10 858                          |
| 1988              | 0                              | 8 470                       | -              | 8 470                           |
| 1989              | 0                              | 9 691                       | 0              | 9 691                           |
| <b>Subtotal</b>   | <b>0</b>                       | <b>129 609</b>              | <b>0</b>       | <b>129 609</b>                  |

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Table 2 (continued)

| Year            | Regular budget<br>expenditures | <u>Extrabudgetary expenditures</u> |               |                | Total expenditure<br>for agency |
|-----------------|--------------------------------|------------------------------------|---------------|----------------|---------------------------------|
|                 |                                | Agency                             | UNFPA         | Total          |                                 |
| <b>ILO</b>      |                                |                                    |               |                |                                 |
| 1982            | 5 224                          | 39 123                             | 6 175         | 45 298         | 50 522                          |
| 1983            | 9 143                          | 34 255                             | 6 591         | 40 846         | 49 989                          |
| 1984            | 8 436                          | 31 420                             | 4 409         | 35 829         | 44 265                          |
| 1985            | 10 659                         | 34 775                             | 5 236         | 40 011         | 50 670                          |
| 1986            | 10 565                         | 40 501                             | 6 530         | 47 031         | 57 596                          |
| 1987            | 13 466                         | 40 449                             | 6 717         | 47 166         | 60 632                          |
| 1988            | 11 643                         | 38 271                             | 7 623         | 45 894         | 57 537                          |
| 1989            | 16 136                         | 46 117                             | 10 306        | 56 423         | 72 559                          |
| <b>Subtotal</b> | <b>85 272</b>                  | <b>304 911</b>                     | <b>53 587</b> | <b>358 498</b> | <b>443 770</b>                  |
| <b>IMO</b>      |                                |                                    |               |                |                                 |
| 1982            | 0                              | 3 633                              | 0             | 3 633          | 3 633                           |
| 1983            | 0                              | 3 044                              | 0             | 3 044          | 3 044                           |
| 1984            | 0                              | 3 458                              | 0             | 3 458          | 3 458                           |
| 1985            | 67                             | 3 430                              | 0             | 3 430          | 3 497                           |
| 1986            | 737                            | 6 639                              | 0             | 6 639          | 7 376                           |
| 1987            | 371                            | 7 225                              | 0             | 7 225          | 7 596                           |
| 1988            | 394                            | 8 048                              | 0             | 8 048          | 8 442                           |
| 1989            | 554                            | 8 228                              | 0             | 8 228          | 8 782                           |
| <b>Subtotal</b> | <b>2 123</b>                   | <b>43 705</b>                      | <b>0</b>      | <b>43 705</b>  | <b>45 828</b>                   |
| <b>ITC</b>      |                                |                                    |               |                |                                 |
| 1982            | 0                              | 11 347                             | 0             | 11 347         | 11 347                          |
| 1983            | 0                              | 9 544                              | 0             | 9 544          | 9 544                           |
| 1984            | 0                              | 8 406                              | 0             | 8 406          | 8 406                           |
| 1985            | 0                              | 9 702                              | 0             | 9 702          | 9 702                           |
| 1986            | 0                              | 12 131                             | 0             | 12 131         | 12 131                          |
| 1987            | 0                              | 12 627                             | 0             | 12 627         | 12 627                          |
| 1988            | 0                              | 15 735                             | 0             | 15 735         | 15 735                          |
| 1989            | 0                              | 16 296                             | 0             | 16 296         | 16 296                          |
| <b>Subtotal</b> | <b>0</b>                       | <b>95 788</b>                      | <b>0</b>      | <b>95 788</b>  | <b>95 788</b>                   |

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Table 2 (continued)

| Year                  | Regular budget<br>expenditures | <u>Extrabudgetary expenditures</u> |                |                | Total expenditure<br>for agency |
|-----------------------|--------------------------------|------------------------------------|----------------|----------------|---------------------------------|
|                       |                                | Agency                             | UNFPA          | Total          |                                 |
| <b>ITU</b>            |                                |                                    |                |                |                                 |
| 1982                  | 128                            | 5 684                              | 0              | 5 684          | 5 812                           |
| 1983                  | 325                            | 5 531                              | 0              | 5 531          | 5 856                           |
| 1984                  | 342                            | 4 495                              | 0              | 4 495          | 4 837                           |
| 1985                  | 330                            | 3 980                              | 0              | 3 980          | 4 310                           |
| 1986                  | 328                            | 4 365                              | 0              | 4 365          | 4 693                           |
| 1987                  | 817                            | 4 677                              | 0              | 4 677          | 5 494                           |
| 1988                  | 597                            | 8 551                              | 0              | 8 551          | 9 148                           |
| 1989                  | 896                            | 5 084                              | 0              | 5 084          | 5 980                           |
| <b>Subtotal</b>       | <b>3 763</b>                   | <b>42 367</b>                      | <b>0</b>       | <b>42 367</b>  | <b>46 130</b>                   |
| <b>NGOs</b>           |                                |                                    |                |                |                                 |
| 1982                  | 0                              | 0                                  | 9 491          | 9 491          | 9 491                           |
| 1983                  | 0                              | 0                                  | 34 930         | 34 930         | 34 930                          |
| 1984                  | 0                              | 0                                  | 9 224          | 9 224          | 9 224                           |
| 1985                  | 0                              | 0                                  | 14 008         | 14 008         | 14 008                          |
| 1986                  | 0                              | 0                                  | 11 984         | 11 984         | 11 984                          |
| 1987                  | 0                              | 0                                  | 14 593         | 14 593         | 14 593                          |
| 1988                  | 0                              | 0                                  | 18 273         | 18 273         | 18 273                          |
| 1989                  | 0                              | 0                                  | 19 789         | 19 789         | 19 789                          |
| <b>Subtotal</b>       | <b>0</b>                       | <b>0</b>                           | <b>132 292</b> | <b>132 292</b> | <b>132 292</b>                  |
| <b>United Nations</b> |                                |                                    |                |                |                                 |
| 1982                  | 6 686                          | 12 498                             | 24 747         | 37 245         | 43 931                          |
| 1983                  | 6 857                          | 12 043                             | 16 142         | 28 185         | 35 042                          |
| 1984                  | 7 262                          | 11 675                             | 12 871         | 24 546         | 31 808                          |
| 1985                  | 7 821                          | 11 900                             | 15 138         | 27 038         | 34 859                          |
| 1986                  | 7 975                          | 12 606                             | 14 036         | 26 642         | 34 617                          |
| 1987                  | 6 535                          | 13 900                             | 16 219         | 30 119         | 36 654                          |
| 1988                  | 7 259                          | 19 564                             | 21 003         | 40 567         | 47 826                          |
| 1989                  | 9 952                          | 14 463                             | 26 906         | 41 369         | 51 321                          |
| <b>Subtotal</b>       | <b>60 347</b>                  | <b>108 649</b>                     | <b>147 062</b> | <b>255 711</b> | <b>316 058</b>                  |

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Table 2 (continued)

| Year            | Regular budget<br>expenditures | <u>Extrabudgetary expenditures</u> |          |               | Total expenditure<br>for agency |
|-----------------|--------------------------------|------------------------------------|----------|---------------|---------------------------------|
|                 |                                | Agency                             | UNFPA    | Total         |                                 |
| <b>UNCHS</b>    |                                |                                    |          |               |                                 |
| 1982            | 509                            | 3 219                              | 0        | 3 219         | 3 728                           |
| 1983            | 96                             | 4 927                              | 0        | 4 927         | 5 023                           |
| 1984            | 577                            | 3 414                              | 0        | 3 414         | 3 991                           |
| 1985            | 321                            | 3 205                              | 0        | 3 205         | 3 526                           |
| 1986            | 544                            | 1 318                              | 0        | 1 318         | 1 862                           |
| 1987            | 523                            | 906                                | 0        | 906           | 1 429                           |
| 1988            | 781                            | 759                                | 0        | 759           | 1 540                           |
| 1989            | 1 697                          | 990                                | 0        | 990           | 2 687                           |
| <b>Subtotal</b> | <b>5 048</b>                   | <b>18 738</b>                      | <b>0</b> | <b>18 738</b> | <b>23 786</b>                   |
| <b>UNCTAD</b>   |                                |                                    |          |               |                                 |
| 1982            | 261                            | 1 289                              | 0        | 1 289         | 1 550                           |
| 1983            | 352                            | 1 623                              | 0        | 1 623         | 1 975                           |
| 1984            | 329                            | 1 344                              | 0        | 1 344         | 1 673                           |
| 1985            | 248                            | 1 086                              | 0        | 1 086         | 1 334                           |
| 1986            | 216                            | 1 858                              | 0        | 1 858         | 2 074                           |
| 1987            | 714                            | 2 080                              | 0        | 2 080         | 2 794                           |
| 1988            | 621                            | 1 438                              | 0        | 1 438         | 2 059                           |
| 1989            | 593                            | 2 296                              | 0        | 2 296         | 2 889                           |
| <b>Subtotal</b> | <b>3 334</b>                   | <b>13 014</b>                      | <b>0</b> | <b>13 014</b> | <b>16 348</b>                   |
| <b>UNCTC</b>    |                                |                                    |          |               |                                 |
| 1982            | 0                              | 868                                | 0        | 868           | 868                             |
| 1983            | 0                              | 547                                | 0        | 547           | 547                             |
| 1984            | 0                              | 484                                | 0        | 484           | 484                             |
| 1985            | 0                              | 552                                | 0        | 522           | 522                             |
| 1986            | 0                              | 641                                | 0        | 641           | 641                             |
| 1987            | 0                              | 841                                | 0        | 841           | 841                             |
| 1988            | 0                              | 1 670                              | 0        | 1 670         | 1 670                           |
| 1989            | 0                              | 1 044                              | 0        | 1 044         | 1 044                           |
| <b>Subtotal</b> | <b>0</b>                       | <b>6 647</b>                       | <b>0</b> | <b>6 647</b>  | <b>6 647</b>                    |

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Table 2 (continued)

| Year            | Regular budget<br>expenditures | <u>Extrabudgetary expenditures</u> |                |                | Total expenditure<br>for agency |
|-----------------|--------------------------------|------------------------------------|----------------|----------------|---------------------------------|
|                 |                                | Agency                             | UNFPA          | Total          |                                 |
| <b>UNDP</b>     |                                |                                    |                |                |                                 |
| 1982            | 0                              | 0                                  | 0              | 0              | 0                               |
| 1983            | 0                              | 0                                  | 0              | 0              | 0                               |
| 1984            | 0                              | 0                                  | 0              | 0              | 0                               |
| 1985            | 0                              | 0                                  | 586            | 586            | 586                             |
| 1986            | 0                              | 0                                  | 616            | 616            | 616                             |
| 1987            | 0                              | 0                                  | 749            | 749            | 749                             |
| 1988            | 0                              | 0                                  | 1 114          | 1 114          | 1 114                           |
| 1989            | 0                              | 0                                  | 1 996          | 1 996          | 1 996                           |
| <b>Subtotal</b> | <b>0</b>                       | <b>0</b>                           | <b>5 061</b>   | <b>5 061</b>   | <b>5 061</b>                    |
| <b>UNEP</b>     |                                |                                    |                |                |                                 |
| 1987            | 0                              | 0                                  | 0              | 0              | 0                               |
| 1988            | 0                              | 0                                  | 19             | 19             | 19                              |
| 1989            | 0                              | 0                                  | 85             | 85             | 85                              |
| <b>Subtotal</b> | <b>0</b>                       | <b>0</b>                           | <b>104</b>     | <b>104</b>     | <b>104</b>                      |
| <b>UNESCO</b>   |                                |                                    |                |                |                                 |
| 1982            | 5 245                          | 52 954                             | 4 727          | 57 681         | 62 926                          |
| 1983            | 5 501                          | 40 507                             | 5 597          | 46 104         | 51 605                          |
| 1984            | 7 979                          | 47 038                             | 5 151          | 52 189         | 60 168                          |
| 1985            | 5 842                          | 33 359                             | 5 986          | 39 345         | 45 187                          |
| 1986            | 5 541                          | 30 042                             | 5 868          | 35 910         | 41 451                          |
| 1987            | 4 241                          | 31 470                             | 5 990          | 37 460         | 41 701                          |
| 1988            | 6 656                          | 31 685                             | 7 631          | 39 316         | 45 972                          |
| 1989            | 3 480                          | 34 899                             | 9 867          | 44 766         | 48 246                          |
| <b>Subtotal</b> | <b>44 485</b>                  | <b>301 954</b>                     | <b>50 817</b>  | <b>352 771</b> | <b>397 256</b>                  |
| <b>UNFPA</b>    |                                |                                    |                |                |                                 |
| 1982            | 0                              | 0                                  | 15 413         | 15 413         | 15 413                          |
| 1983            | 0                              | 0                                  | 29 354         | 29 354         | 29 354                          |
| 1984            | 0                              | 0                                  | 22 879         | 22 879         | 22 879                          |
| 1985            | 0                              | 0                                  | 21 319         | 21 319         | 21 319                          |
| 1986            | 0                              | 0                                  | 10 676         | 10 676         | 10 676                          |
| 1987            | 0                              | 0                                  | 10 276         | 10 276         | 10 276                          |
| 1988            | 0                              | 0                                  | 28 564         | 28 564         | 28 564                          |
| 1989            | 0                              | 0                                  | 26 924         | 26 924         | 26 924                          |
| <b>Subtotal</b> | <b>0</b>                       | <b>0</b>                           | <b>165 405</b> | <b>165 405</b> | <b>165 405</b>                  |

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Table 2 (continued)

| Year            | Regular budget<br>expenditures | <u>Extrabudgetary expenditures</u> |              |                | Total expenditure<br>for agency |
|-----------------|--------------------------------|------------------------------------|--------------|----------------|---------------------------------|
|                 |                                | Agency                             | UNFPA        | Total          |                                 |
| <b>UNICEF</b>   |                                |                                    |              |                |                                 |
| 1982            | 0                              | 0                                  | 3 154        | 3 154          | 3 154                           |
| 1983            | 0                              | 0                                  | 0            | 0              | 0                               |
| 1984            | 0                              | 0                                  | 1 608        | 1 608          | 1 608                           |
| 1985            | 0                              | 0                                  | 2 229        | 2 229          | 2 229                           |
| 1986            | 0                              | 0                                  | 2 027        | 2 027          | 2 027                           |
| 1987            | 0                              | 0                                  | 471          | 471            | 471                             |
| 1988            | 0                              | 0                                  | 148          | 148            | 148                             |
| 1989            | 0                              | 0                                  | 0            | 0              | 0                               |
| <b>Subtotal</b> | <b>0</b>                       | <b>0</b>                           | <b>9 637</b> | <b>9 637</b>   | <b>9 637</b>                    |
| <b>UNIDO</b>    |                                |                                    |              |                |                                 |
| 1982            | 3 121                          | 16 952                             | -1           | 16 951         | 20 072                          |
| 1983            | 3 991                          | 19 573                             | 0            | 19 573         | 23 564                          |
| 1984            | 3 663                          | 22 472                             | 0            | 22 472         | 26 135                          |
| 1985            | 9 031                          | 20 660                             | 0            | 20 660         | 29 691                          |
| 1986            | 3 753                          | 20 514                             | 0            | 20 514         | 24 267                          |
| 1987            | 2 079                          | 23 243                             | 35           | 23 278         | 25 357                          |
| 1988            | 2 513                          | 36 969                             | 2            | 36 971         | 39 484                          |
| 1989            | 6 323                          | 40 691                             | 2            | 40 693         | 47 016                          |
| <b>Subtotal</b> | <b>34 474</b>                  | <b>201 074</b>                     | <b>38</b>    | <b>201 112</b> | <b>235 586</b>                  |
| <b>UPU</b>      |                                |                                    |              |                |                                 |
| 1982            | 554                            | 413                                | 0            | 413            | 967                             |
| 1983            | 532                            | 609                                | 0            | 609            | 1 141                           |
| 1984            | 493                            | 477                                | 0            | 477            | 970                             |
| 1985            | 550                            | 472                                | 0            | 472            | 1 022                           |
| 1986            | 923                            | 631                                | 0            | 631            | 1 554                           |
| 1987            | 1 098                          | 487                                | 0            | 487            | 1 585                           |
| 1988            | 937                            | 383                                | 0            | 383            | 1 320                           |
| 1989            | 943                            | 289                                | 0            | 289            | 1 232                           |
| <b>Subtotal</b> | <b>6 030</b>                   | <b>3 761</b>                       | <b>0</b>     | <b>3 761</b>   | <b>9 791</b>                    |

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Table 2 (continued)

| Year            | Regular budget<br>expenditures | <u>Extrabudgetary expenditures</u> |                |                  | Total expenditure<br>for agency |  |
|-----------------|--------------------------------|------------------------------------|----------------|------------------|---------------------------------|--|
|                 |                                | Agency                             | UNFPA          | Total            |                                 |  |
| <b>WHO</b>      |                                |                                    |                |                  |                                 |  |
| 1982            | 184 767                        | 98 148                             | 18 849         | 116 997          | 301 764                         |  |
| 1983            | 184 810                        | 98 181                             | 22 123         | 120 304          | 305 114                         |  |
| 1984            | 205 048                        | 101 379                            | 17 589         | 118 968          | 324 016                         |  |
| 1985            | 205 048                        | 101 378                            | 25 394         | 126 772          | 331 820                         |  |
| 1986            | 209 940                        | 156 998                            | 19 557         | 176 555          | 386 495                         |  |
| 1987            | 209 940                        | 156 998                            | 22 103         | 179 101          | 389 041                         |  |
| 1988            | 137 337                        | 173 248                            | 21 757         | 195 005          | 332 342                         |  |
| 1989            | 137 336                        | 173 248                            | 26 242         | 199 490          | 336 826                         |  |
| <b>Subtotal</b> | <b>1 474 226</b>               | <b>1 059 578</b>                   | <b>173 614</b> | <b>1 233 192</b> | <b>2 707 418</b>                |  |
| <b>WIPO</b>     |                                |                                    |                |                  |                                 |  |
| 1982            | 764                            | 912                                | 0              | 912              | 1 676                           |  |
| 1983            | 927                            | 942                                | 0              | 942              | 1 869                           |  |
| 1984            | 1 166                          | 968                                | 0              | 968              | 2 134                           |  |
| 1985            | 1 364                          | 973                                | 0              | 973              | 2 337                           |  |
| 1986            | 2 280                          | 1 252                              | 0              | 1 252            | 3 532                           |  |
| 1987            | 2 967                          | 1 841                              | 0              | 1 841            | 4 808                           |  |
| 1988            | 2 789                          | 2 131                              | 0              | 2 131            | 4 920                           |  |
| 1989            | 3 091                          | 1 885                              | 0              | 1 885            | 4 976                           |  |
| <b>Subtotal</b> | <b>15 348</b>                  | <b>10 904</b>                      | <b>0</b>       | <b>10 904</b>    | <b>26 252</b>                   |  |
| <b>WMO</b>      |                                |                                    |                |                  |                                 |  |
| 1982            | 300                            | 9 801                              | 0              | 9 801            | 10 101                          |  |
| 1983            | 805                            | 9 496                              | 0              | 9 496            | 10 301                          |  |
| 1984            | 824                            | 9 386                              | 0              | 9 386            | 10 210                          |  |
| 1985            | 1 041                          | 5 081                              | 0              | 5 081            | 6 122                           |  |
| 1986            | 1 011                          | 5 850                              | 0              | 5 850            | 6 861                           |  |
| 1987            | 834                            | 9 058                              | 0              | 9 058            | 9 892                           |  |
| 1988            | 588                            | 9 942                              | 0              | 9 942            | 10 530                          |  |
| 1989            | 796                            | 13 062                             | 0              | 13 062           | 13 858                          |  |
| <b>Subtotal</b> | <b>6 199</b>                   | <b>71 676</b>                      | <b>0</b>       | <b>71 676</b>    | <b>77 875</b>                   |  |

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Table 2 (continued)

| Year            | Regular budget expenditures | <u>Extrabudgetary expenditures</u> |         |           | Total expenditure for agency |           |
|-----------------|-----------------------------|------------------------------------|---------|-----------|------------------------------|-----------|
|                 |                             | Agency                             | UNFPA   | Total     |                              |           |
| <b>WTO</b>      |                             |                                    |         |           |                              |           |
| 1982            | 0                           | 5                                  | 0       | 5         |                              | 5         |
| 1983            | 0                           | 0                                  | 0       | 0         |                              | 0         |
| 1984            | 0                           | 0                                  | 0       | 0         |                              | 0         |
| 1985            | 0                           | 0                                  | 0       | 0         |                              | 0         |
| 1986            | 0                           | 0                                  | 0       | 0         |                              | 0         |
| 1987            | 0                           | 0                                  | 0       | 0         |                              | 0         |
| 1988            | 0                           | 0                                  | 0       | 0         |                              | 0         |
| 1989            | 0                           | 0                                  | 0       | 0         |                              | 0         |
| <b>Subtotal</b> | 0                           | 5                                  | 0       | 5         |                              | 5         |
| <b>Total</b>    | 2 185 013                   | 3 686 707                          | 980 304 | 4 667 011 |                              | 6 852 024 |

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Table 3. Distribution of NFTCE by sector, 1982-1989

(Thousands of dollars)

| Year             | Regular budget expenditures | <u>Extrabudgetary expenditures</u> |          |                | NFTCE          | UNDP               |                   | Total          |                       |
|------------------|-----------------------------|------------------------------------|----------|----------------|----------------|--------------------|-------------------|----------------|-----------------------|
|                  |                             | Agency                             | UNFPA    | Total          |                | Administered funds | Central resources | Total          | United Nations system |
| <b>Sector 01</b> |                             |                                    |          |                |                |                    |                   |                |                       |
| 1982             | 0                           | 4 837                              | 0        | 4 837          | 4 837          | 0                  | 300               | 300            | 5 137                 |
| 1983             | 0                           | 4 064                              | 0        | 4 064          | 4 064          | 25                 | 100               | 125            | 4 189                 |
| 1984             | 0                           | 5 322                              | 0        | 5 322          | 5 322          | 0                  | 99                | 99             | 5 421                 |
| 1985             | 483                         | 3 594                              | 0        | 3 594          | 4 077          | 31                 | 223               | 254            | 4 331                 |
| 1986             | 217                         | 3 433                              | 0        | 3 433          | 3 650          | 7                  | 307               | 314            | 3 964                 |
| 1987             | 1 248                       | 5 791                              | 0        | 5 791          | 7 039          | 0                  | 321               | 321            | 7 360                 |
| 1988             | 3                           | 6 694                              | 0        | 6 694          | 6 697          | 0                  | 247               | 247            | 6 944                 |
| 1989             | 869                         | 2 521                              | 0        | 2 521          | 3 390          | 113                | 688               | 801            | 4 191                 |
| <b>Subtotal</b>  | <b>2 820</b>                | <b>36 256</b>                      | <b>0</b> | <b>36 256</b>  | <b>39 076</b>  | <b>176</b>         | <b>2 285</b>      | <b>2 461</b>   | <b>41 537</b>         |
| <b>Sector 02</b> |                             |                                    |          |                |                |                    |                   |                |                       |
| 1982             | 8 557                       | 24 642                             | 0        | 24 642         | 33 199         | 2 336              | 84 600            | 86 936         | 120 135               |
| 1983             | 9 690                       | 14 218                             | 0        | 14 218         | 23 908         | 1 180              | 75 000            | 76 180         | 100 088               |
| 1984             | 10 018                      | 14 394                             | 0        | 14 394         | 24 412         | 6 055              | 67 835            | 73 890         | 98 302                |
| 1985             | 11 451                      | 16 730                             | 0        | 16 730         | 28 181         | 4 828              | 85 250            | 90 078         | 118 259               |
| 1986             | 10 113                      | 18 888                             | 0        | 18 888         | 29 001         | 4 260              | 103 984           | 108 244        | 137 245               |
| 1987             | 12 556                      | 20 979                             | 0        | 20 979         | 33 535         | 5 259              | 125 910           | 131 169        | 164 704               |
| 1988             | 10 062                      | 23 484                             | 0        | 23 484         | 33 546         | 7 270              | 129 248           | 136 518        | 170 064               |
| 1989             | 10 473                      | 23 227                             | 0        | 23 227         | 33 700         | 3 385              | 180 824           | 184 209        | 217 909               |
| <b>Subtotal</b>  | <b>82 920</b>               | <b>156 562</b>                     | <b>0</b> | <b>156 562</b> | <b>239 482</b> | <b>34 573</b>      | <b>852 651</b>    | <b>887 224</b> | <b>1 126 706</b>      |

Table 3 (continued)

| Year             | Regular budget expenditures | <u>Extrabudgetary expenditures</u> |          |                | NFTCE          | UNDP               |                   | Total United Nations system |                  |
|------------------|-----------------------------|------------------------------------|----------|----------------|----------------|--------------------|-------------------|-----------------------------|------------------|
|                  |                             | Agency                             | UNFPA    | Total          |                | Administered funds | Central resources | Total                       |                  |
| <b>Sector 03</b> |                             |                                    |          |                |                |                    |                   |                             |                  |
| 1982             | 8 084                       | 33 279                             | 0        | 33 279         | 41 363         | 18 904             | 79 900            | 98 804                      | 140 167          |
| 1983             | 8 919                       | 32 430                             | 0        | 32 430         | 41 349         | 18 746             | 76 100            | 94 846                      | 136 195          |
| 1984             | 10 138                      | 32 076                             | 0        | 32 076         | 42 214         | 21 828             | 69 059            | 90 887                      | 133 101          |
| 1985             | 10 787                      | 30 097                             | 0        | 30 097         | 40 884         | 20 267             | 72 084            | 92 351                      | 133 235          |
| 1986             | 13 687                      | 30 677                             | 0        | 30 677         | 44 364         | 31 430             | 84 001            | 115 431                     | 159 795          |
| 1987             | 13 370                      | 9 374                              | 0        | 9 374          | 22 744         | 27 918             | 73 991            | 101 909                     | 124 653          |
| 1988             | 8 579                       | 31 058                             | 0        | 31 058         | 39 637         | 27 568             | 99 878            | 127 446                     | 167 083          |
| 1989             | 11 729                      | 38 977                             | 0        | 38 977         | 50 076         | 24 526             | 92 715            | 117 241                     | 167 947          |
| <b>Subtotal</b>  | <b>85 293</b>               | <b>237 968</b>                     | <b>0</b> | <b>237 968</b> | <b>323 261</b> | <b>191 187</b>     | <b>647 728</b>    | <b>838 915</b>              | <b>1 162 176</b> |
| <b>Sector 04</b> |                             |                                    |          |                |                |                    |                   |                             |                  |
| 1982             | 14 092                      | 77 217                             | 0        | 77 217         | 91 309         | 8 953              | 159 100           | 168 053                     | 259 362          |
| 1983             | 19 363                      | 76 773                             | 0        | 76 773         | 96 136         | 9 516              | 131 200           | 140 716                     | 236 852          |
| 1984             | 17 064                      | 92 903                             | 0        | 92 903         | 109 967        | 15 528             | 127 183           | 142 711                     | 252 678          |
| 1985             | 23 290                      | 103 140                            | 0        | 103 140        | 126 430        | 18 816             | 124 365           | 143 181                     | 269 611          |
| 1986             | 28 605                      | 107 856                            | 0        | 107 856        | 136 461        | 16 385             | 148 030           | 164 415                     | 300 876          |
| 1987             | 31 566                      | 111 483                            | 0        | 111 483        | 143 049        | 18 718             | 143 064           | 161 782                     | 304 831          |
| 1988             | 23 317                      | 100 091                            | 0        | 100 091        | 123 408        | 16 626             | 179 352           | 195 978                     | 319 386          |
| 1989             | 25 200                      | 101 037                            | 0        | 101 037        | 126 237        | 13 477             | 183 350           | 196 827                     | 323 064          |
| <b>Subtotal</b>  | <b>182 497</b>              | <b>770 500</b>                     | <b>0</b> | <b>770 500</b> | <b>952 997</b> | <b>118 019</b>     | <b>1 195 644</b>  | <b>1 313 663</b>            | <b>2 266 660</b> |

Table 3 (continued)

| Year             | Regular budget expenditures | <u>Extrabudgetary expenditures</u> |          |                | NFTCE          | UNDP               |                   | Total          |                       |
|------------------|-----------------------------|------------------------------------|----------|----------------|----------------|--------------------|-------------------|----------------|-----------------------|
|                  |                             | Agency                             | UNFPA    | Total          |                | Administered funds | Central resources | Total          | United Nations system |
| <b>Sector 05</b> |                             |                                    |          |                |                |                    |                   |                |                       |
| 1982             | 4 812                       | 20 842                             | 0        | 20 842         | 25 654         | 2 970              | 78 500            | 81 470         | 107 124               |
| 1983             | 5 509                       | 23 769                             | 0        | 23 769         | 29 278         | 3 643              | 54 700            | 58 343         | 87 621                |
| 1984             | 6 091                       | 28 726                             | 0        | 28 726         | 34 817         | 4 606              | 65 863            | 70 469         | 105 286               |
| 1985             | 12 567                      | 24 270                             | 0        | 24 270         | 36 837         | 3 465              | 69 759            | 73 224         | 110 061               |
| 1986             | 6 860                       | 22 703                             | 0        | 22 703         | 29 563         | 4 628              | 84 889            | 89 517         | 119 080               |
| 1987             | 6 560                       | 34 299                             | 0        | 34 299         | 40 859         | 4 091              | 87 716            | 91 807         | 132 666               |
| 1988             | 8 236                       | 40 033                             | 0        | 40 033         | 48 269         | 3 064              | 102 263           | 105 327        | 153 596               |
| 1989             | 10 899                      | 51 501                             | 0        | 51 501         | 62 400         | 4 808              | 100 372           | 105 180        | 167 580               |
| <b>Subtotal</b>  | <b>61 534</b>               | <b>246 143</b>                     | <b>0</b> | <b>246 143</b> | <b>307 677</b> | <b>31 275</b>      | <b>644 062</b>    | <b>675 337</b> | <b>983 014</b>        |
| <b>Sector 06</b> |                             |                                    |          |                |                |                    |                   |                |                       |
| 1982             | 1 367                       | 35 732                             | 0        | 35 732         | 37 099         | 5 726              | 86 400            | 92 126         | 129 225               |
| 1983             | 1 460                       | 35 111                             | 0        | 35 111         | 36 571         | 15 120             | 68 500            | 83 620         | 120 191               |
| 1984             | 1 935                       | 30 944                             | 0        | 30 944         | 32 879         | 13 349             | 59 800            | 73 149         | 106 028               |
| 1985             | 1 473                       | 31 006                             | 0        | 31 006         | 32 479         | 8 654              | 66 997            | 75 651         | 108 130               |
| 1986             | 2 644                       | 29 167                             | 0        | 29 167         | 31 811         | 10 560             | 77 566            | 88 126         | 119 937               |
| 1987             | 3 104                       | 25 578                             | 0        | 25 578         | 28 682         | 11 695             | 74 379            | 86 074         | 114 756               |
| 1988             | 2 679                       | 31 169                             | 0        | 31 169         | 33 848         | 13 456             | 97 409            | 110 865        | 144 713               |
| 1989             | 3 531                       | 30 019                             | 0        | 30 019         | 33 550         | 8 609              | 78 592            | 87 201         | 120 751               |
| <b>Subtotal</b>  | <b>18 193</b>               | <b>248 726</b>                     | <b>0</b> | <b>248 726</b> | <b>266 919</b> | <b>87 169</b>      | <b>609 643</b>    | <b>696 812</b> | <b>963 731</b>        |

Table 3 (continued)

| Year             | Regular budget expenditures | <u>Extrabudgetary expenditures</u> |                |                | NFTCE          | UNDP               |                   |                | Total United Nations system |
|------------------|-----------------------------|------------------------------------|----------------|----------------|----------------|--------------------|-------------------|----------------|-----------------------------|
|                  |                             | Agency                             | UNFPA          | Total          |                | Administered funds | Central resources | Total          |                             |
| <b>Sector 07</b> |                             |                                    |                |                |                |                    |                   |                |                             |
| 1982             | 502                         | 17 216                             | 0              | 17 216         | 17 718         | 193                | 14 700            | 14 893         | 32 611                      |
| 1983             | 469                         | 16 447                             | 0              | 16 447         | 16 916         | 15                 | 12 100            | 12 115         | 29 031                      |
| 1984             | 695                         | 14 742                             | 0              | 14 742         | 15 437         | 358                | 8 338             | 8 696          | 24 133                      |
| 1985             | 1 025                       | 16 882                             | 0              | 16 882         | 17 907         | 705                | 12 024            | 12 729         | 30 636                      |
| 1986             | 977                         | 18 761                             | 0              | 18 761         | 19 738         | 1 488              | 17 906            | 19 394         | 39 132                      |
| 1987             | 933                         | 16 113                             | 0              | 16 113         | 17 046         | 1 205              | 1 340             | 2 545          | 19 591                      |
| 1988             | 944                         | 24 712                             | 0              | 24 712         | 25 656         | 1 488              | 18 007            | 19 495         | 45 151                      |
| 1989             | 971                         | 27 622                             | 0              | 27 622         | 28 593         | 440                | 27 507            | 27 947         | 56 540                      |
| <b>Subtotal</b>  | <b>6 516</b>                | <b>152 495</b>                     | <b>0</b>       | <b>152 495</b> | <b>159 011</b> | <b>5 892</b>       | <b>111 922</b>    | <b>117 814</b> | <b>276 825</b>              |
| <b>Sector 08</b> |                             |                                    |                |                |                |                    |                   |                |                             |
| 1982             | 0                           | 1 375                              | 113 727        | 115 102        | 115 102        | 0                  | 2 700             | 2 700          | 117 802                     |
| 1983             | 0                           | 3 055                              | 122 523        | 125 578        | 125 578        | 203                | 1 000             | 1 203          | 126 781                     |
| 1984             | 0                           | 3 071                              | 119 892        | 122 963        | 122 963        | 262                | 711               | 973            | 123 936                     |
| 1985             | 0                           | 527                                | 128 446        | 128 973        | 128 973        | 391                | 641               | 1 032          | 130 005                     |
| 1986             | 0                           | 1 008                              | 101 586        | 102 594        | 102 594        | 378                | 510               | 888            | 103 482                     |
| 1987             | 0                           | 587                                | 106 987        | 107 574        | 107 574        | 376                | 12 576            | 12 952         | 120 526                     |
| 1988             | 750                         | 4 976                              | 129 944        | 134 920        | 135 670        | 349                | 905               | 1 254          | 136 924                     |
| 1989             | 30                          | 1 406                              | 157 199        | 158 605        | 158 635        | 386                | 761               | 1 147          | 159 782                     |
| <b>Subtotal</b>  | <b>780</b>                  | <b>16 005</b>                      | <b>980 304</b> | <b>996 309</b> | <b>997 089</b> | <b>2 345</b>       | <b>19 804</b>     | <b>22 149</b>  | <b>1 019 238</b>            |

Table 3 (continued)

| Year             | Regular budget<br>expenditures | <u>Extrabudgetary expenditures</u> |          |                  | NFTCE            | UNDP                  |                      | Total<br>United Nations<br>system |
|------------------|--------------------------------|------------------------------------|----------|------------------|------------------|-----------------------|----------------------|-----------------------------------|
|                  |                                | Agency                             | UNFPA    | Total            |                  | Administered<br>funds | Central<br>resources |                                   |
| <b>Sector 09</b> |                                |                                    |          |                  |                  |                       |                      |                                   |
| 1982             | 668                            | 3 416                              | 0        | 3 416            | 4 084            | 1 339                 | 11 700               | 13 039                            |
| 1983             | 234                            | 4 315                              | 0        | 4 315            | 4 549            | 1 784                 | 10 400               | 12 184                            |
| 1984             | 577                            | 3 411                              | 0        | 3 411            | 3 988            | 1 443                 | 8 587                | 10 030                            |
| 1985             | 321                            | 3 610                              | 0        | 3 610            | 3 931            | 1 470                 | 9 700                | 11 170                            |
| 1986             | 544                            | 1 641                              | 0        | 1 641            | 2 185            | 2 000                 | 12 983               | 14 983                            |
| 1987             | 523                            | 1 331                              | 0        | 1 331            | 1 854            | 3 095                 | 13 803               | 16 898                            |
| 1988             | 781                            | 932                                | 0        | 932              | 1 713            | 2 269                 | 16 125               | 18 394                            |
| 1989             | 2 220                          | 1 764                              | 0        | 1 764            | 3 984            | 4 076                 | 11 163               | 15 239                            |
| <b>Subtotal</b>  | <b>5 868</b>                   | <b>20 420</b>                      | <b>0</b> | <b>20 420</b>    | <b>26 288</b>    | <b>17 476</b>         | <b>94 461</b>        | <b>138 225</b>                    |
| <b>Sector 10</b> |                                |                                    |          |                  |                  |                       |                      |                                   |
| 1982             | 188 224                        | 101 136                            | 0        | 101 136          | 289 360          | 6 399                 | 29 300               | 35 699                            |
| 1983             | 189 367                        | 100 163                            | 0        | 100 163          | 289 530          | 9 323                 | 25 900               | 35 223                            |
| 1984             | 211 252                        | 103 473                            | 0        | 103 473          | 314 725          | 10 500                | 23 267               | 33 767                            |
| 1985             | 212 412                        | 103 826                            | 0        | 103 826          | 316 238          | 9 014                 | 22 343               | 31 357                            |
| 1986             | 219 672                        | 159 636                            | 0        | 159 636          | 379 308          | 8 223                 | 32 397               | 40 620                            |
| 1987             | 219 631                        | 166 949                            | 0        | 166 949          | 386 580          | 7 278                 | 33 840               | 41 118                            |
| 1988             | 145 870                        | 175 781                            | 0        | 175 781          | 321 651          | 7 480                 | 33 649               | 41 129                            |
| 1989             | 147 247                        | 175 484                            | 0        | 175 484          | 322 731          | 9 711                 | 36 658               | 46 369                            |
| <b>Subtotal</b>  | <b>1 533 675</b>               | <b>1 086 448</b>                   | <b>0</b> | <b>1 086 448</b> | <b>2 620 123</b> | <b>67 928</b>         | <b>237 354</b>       | <b>305 282</b>                    |
|                  |                                |                                    |          |                  |                  |                       |                      | <b>2 925 405</b>                  |

Table 3 (continued)

| Year             | Regular budget expenditures | Extrabudgetary expenditures |          |                | NFTCE          | UNDP               |                   |                | Total United Nations system |
|------------------|-----------------------------|-----------------------------|----------|----------------|----------------|--------------------|-------------------|----------------|-----------------------------|
|                  |                             | Agency                      | UNFPA    | Total          |                | Administered funds | Central resources | Total          |                             |
| <b>Sector 11</b> |                             |                             |          |                |                |                    |                   |                |                             |
| 1982             | 1 715                       | 18 344                      | 0        | 18 344         | 20 059         | 3 480              | 35 600            | 39 080         | 59 139                      |
| 1983             | 2 591                       | 17 304                      | 0        | 17 304         | 19 895         | 994                | 34 500            | 35 494         | 55 389                      |
| 1984             | 2 874                       | 17 030                      | 0        | 17 030         | 19 904         | 1 410              | 28 574            | 29 984         | 49 888                      |
| 1985             | 2 716                       | 16 637                      | 0        | 16 637         | 19 353         | 2 299              | 26 310            | 28 609         | 47 962                      |
| 1986             | 2 277                       | 13 838                      | 0        | 13 838         | 16 115         | 2 356              | 32 266            | 34 622         | 50 737                      |
| 1987             | 2 548                       | 15 196                      | 0        | 15 196         | 17 744         | 1 813              | 31 602            | 33 415         | 51 159                      |
| 1988             | 1 943                       | 12 103                      | 0        | 12 103         | 14 046         | 1 711              | 37 104            | 38 815         | 52 861                      |
| 1989             | 2 561                       | 14 261                      | 0        | 14 261         | 16 822         | 3 387              | 34 631            | 38 018         | 54 840                      |
| <b>Subtotal</b>  | <b>19 225</b>               | <b>124 713</b>              | <b>0</b> | <b>124 713</b> | <b>143 938</b> | <b>17 450</b>      | <b>260 587</b>    | <b>278 037</b> | <b>421 975</b>              |
| <b>Sector 12</b> |                             |                             |          |                |                |                    |                   |                |                             |
| 1982             | 3 866                       | 27 795                      | 0        | 27 795         | 31 661         | 1 581              | 38 200            | 39 781         | 71 442                      |
| 1983             | 6 766                       | 24 360                      | 0        | 24 360         | 31 126         | 1 250              | 32 400            | 33 650         | 64 776                      |
| 1984             | 5 154                       | 16 778                      | 0        | 16 778         | 21 932         | 896                | 29 467            | 30 363         | 52 295                      |
| 1985             | 7 081                       | 18 247                      | 0        | 18 247         | 25 328         | 1 178              | 26 097            | 27 275         | 52 603                      |
| 1986             | 7 128                       | 21 088                      | 0        | 21 088         | 28 216         | 1 304              | 32 074            | 33 378         | 61 594                      |
| 1987             | 7 885                       | 21 057                      | 0        | 21 057         | 28 942         | 1 069              | 32 836            | 33 905         | 62 847                      |
| 1988             | 9 393                       | 27 092                      | 0        | 27 092         | 36 485         | 1 048              | 39 573            | 40 621         | 77 106                      |
| 1989             | 10 841                      | 30 871                      | 0        | 30 871         | 41 712         | 6 855              | 38 759            | 45 614         | 87 326                      |
| <b>Subtotal</b>  | <b>58 114</b>               | <b>187 288</b>              | <b>0</b> | <b>187 288</b> | <b>245 402</b> | <b>15 181</b>      | <b>269 406</b>    | <b>284 587</b> | <b>529 989</b>              |

Table 3 (continued)

| Year             | Regular budget expenditures | Extrabudgetary expenditures |          |               | NFTCE         | UNDP               |                   | Total         | Total United Nations system |
|------------------|-----------------------------|-----------------------------|----------|---------------|---------------|--------------------|-------------------|---------------|-----------------------------|
|                  |                             | Agency                      | UNFPA    | Total         |               | Administered funds | Central resources |               |                             |
| <b>Sector 13</b> |                             |                             |          |               |               |                    |                   |               |                             |
| 1982             | 107                         | 0                           | 0        | 0             | 107           | 0                  | 1 800             | 1 800         | 1 907                       |
| 1983             | 0                           | 21                          | 0        | 21            | 21            | 21                 | 2 500             | 2 521         | 2 542                       |
| 1984             | 0                           | 3                           | 0        | 3             | 3             | 897                | 2 046             | 2 943         | 2 946                       |
| 1985             | 72                          | 12                          | 0        | 12            | 84            | 1 573              | 3 028             | 4 601         | 4 685                       |
| 1986             | 0                           | 0                           | 0        | 0             | 0             | 3 593              | 6 102             | 9 695         | 9 695                       |
| 1987             | 61                          | 67                          | 0        | 67            | 128           | 3 426              | 6 443             | 9 869         | 9 997                       |
| 1988             | 99                          | 1 434                       | 0        | 1 434         | 1 533         | 2 462              | 5 972             | 8 434         | 9 967                       |
| 1989             | 41                          | 1 446                       | 0        | 1 446         | 1 487         | 5 096              | 12 012            | 17 108        | 18 595                      |
| <b>Subtotal</b>  | <b>380</b>                  | <b>2 983</b>                | <b>0</b> | <b>2 983</b>  | <b>3 363</b>  | <b>17 068</b>      | <b>39 903</b>     | <b>56 971</b> | <b>60 334</b>               |
| <b>Sector 14</b> |                             |                             |          |               |               |                    |                   |               |                             |
| 1982             | 2 163                       | 2 550                       | 0        | 2 550         | 4 713         | 1 860              | 5 700             | 7 560         | 12 273                      |
| 1983             | 2 473                       | 3 356                       | 0        | 3 356         | 5 829         | 318                | 5 500             | 5 818         | 11 647                      |
| 1984             | 3 428                       | 3 237                       | 0        | 3 237         | 6 665         | 266                | 7 059             | 7 325         | 13 990                      |
| 1985             | 2 935                       | 6 354                       | 0        | 6 354         | 9 289         | 760                | 6 875             | 7 635         | 16 924                      |
| 1986             | 1 876                       | 5 715                       | 0        | 5 715         | 7 591         | 2 163              | 9 239             | 11 402        | 18 993                      |
| 1987             | 2 437                       | 5 860                       | 0        | 5 860         | 8 297         | 2 997              | 10 246            | 13 243        | 21 540                      |
| 1988             | 2 457                       | 5 635                       | 0        | 5 635         | 8 092         | 4 105              | 10 373            | 14 478        | 22 570                      |
| 1989             | 3 319                       | 7 471                       | 0        | 7 471         | 10 790        | 5 716              | 17 419            | 23 135        | 33 925                      |
| <b>Subtotal</b>  | <b>21 088</b>               | <b>40 178</b>               | <b>0</b> | <b>40 178</b> | <b>61 266</b> | <b>18 185</b>      | <b>72 411</b>     | <b>90 596</b> | <b>151 862</b>              |

Table 3 (continued)

| Year             | Regular budget expenditures | Extrabudgetary expenditures |          |                | NFTCE          | UNDP               |                   | Total          |                       |
|------------------|-----------------------------|-----------------------------|----------|----------------|----------------|--------------------|-------------------|----------------|-----------------------|
|                  |                             | Agency                      | UNFPA    | Total          |                | Administered funds | Central resources | Total          | United Nations system |
| <b>Sector 15</b> |                             |                             |          |                |                |                    |                   |                |                       |
| 1982             | 1 338                       | 22 915                      | 0        | 22 915         | 24 253         | 0                  | 5 700             | 5 700          | 29 953                |
| 1983             | 2 618                       | 15 030                      | 0        | 15 030         | 17 648         | 46                 | 5 400             | 5 446          | 23 094                |
| 1984             | 2 671                       | 22 985                      | 0        | 22 985         | 25 656         | 687                | 4 258             | 4 945          | 30 601                |
| 1985             | 1 910                       | 10 043                      | 0        | 10 043         | 11 953         | 200                | 4 313             | 4 513          | 16 466                |
| 1986             | 2 181                       | 11 590                      | 0        | 11 590         | 13 771         | 693                | 5 097             | 5 790          | 19 561                |
| 1987             | 1 406                       | 11 569                      | 0        | 11 569         | 12 975         | 697                | 5 103             | 5 800          | 18 775                |
| 1988             | 2 805                       | 10 201                      | 0        | 10 201         | 13 006         | 1 398              | 5 221             | 6 619          | 19 625                |
| 1989             | 2 065                       | 11 014                      | 0        | 11 014         | 13 079         | 503                | 8 059             | 8 562          | 21 641                |
| <b>Subtotal</b>  | <b>16 994</b>               | <b>115 347</b>              | <b>0</b> | <b>115 347</b> | <b>132 341</b> | <b>4 224</b>       | <b>43 151</b>     | <b>47 375</b>  | <b>179 716</b>        |
| <b>Sector 16</b> |                             |                             |          |                |                |                    |                   |                |                       |
| 1982             | 6 299                       | 20 708                      | 0        | 20 708         | 27 007         | 7 687              | 26 400            | 34 087         | 61 094                |
| 1983             | 7 989                       | 12 704                      | 0        | 12 704         | 20 693         | 1 629              | 24 800            | 26 429         | 47 122                |
| 1984             | 8 546                       | 18 277                      | 0        | 18 277         | 26 823         | 2 961              | 25 349            | 28 310         | 55 133                |
| 1985             | 9 222                       | 11 552                      | 0        | 11 552         | 20 774         | 3 760              | 34 321            | 38 081         | 58 855                |
| 1986             | 12 898                      | 14 447                      | 0        | 14 447         | 27 345         | 4 600              | 34 314            | 38 914         | 66 259                |
| 1987             | 13 637                      | 16 559                      | 0        | 16 559         | 30 196         | 6 693              | 39 458            | 46 151         | 76 347                |
| 1988             | 10 943                      | 18 340                      | 0        | 18 340         | 29 283         | 4 417              | 47 388            | 51 805         | 81 088                |
| 1989             | 12 917                      | 19 279                      | 0        | 19 279         | 32 196         | 6 509              | 59 932            | 66 441         | 98 637                |
| <b>Subtotal</b>  | <b>82 451</b>               | <b>131 866</b>              | <b>0</b> | <b>131 866</b> | <b>214 317</b> | <b>38 256</b>      | <b>291 962</b>    | <b>330 218</b> | <b>544 535</b>        |

Table 3 (continued)

| Year             | Regular budget expenditures | <u>Extrabudgetary expenditures</u> |                |                  | NFTCE            | UNDP               |                   | Total United Nations system |                   |
|------------------|-----------------------------|------------------------------------|----------------|------------------|------------------|--------------------|-------------------|-----------------------------|-------------------|
|                  |                             | Agency                             | UNFPA          | Total            |                  | Administered funds | Central resources | Total                       |                   |
| <b>Sector 17</b> |                             |                                    |                |                  |                  |                    |                   |                             |                   |
| 1982             | 0                           | 36                                 | 0              | 36               | 36               | 0                  | 0                 | 0                           | 36                |
| 1983             | -43                         | 13 788                             | 0              | 13 788           | 13 745           | 140                | 0                 | 140                         | 13 885            |
| 1984             | 593                         | 15 092                             | 0              | 15 092           | 15 685           | 0                  | 0                 | 0                           | 15 685            |
| 1985             | -36                         | 15 878                             | 0              | 15 878           | 15 842           | 31                 | 0                 | 31                          | 15 873            |
| 1986             | 801                         | 15 020                             | 0              | 15 020           | 15 821           | 0                  | 0                 | 0                           | 15 821            |
| 1987             | 2 918                       | 21 525                             | 0              | 21 525           | 24 443           | 36                 | 0                 | 36                          | 24 479            |
| 1988             | 1 096                       | 17 798                             | 0              | 17 798           | 18 894           | 64                 | 0                 | 64                          | 18 958            |
| 1989             | 1 336                       | 13 672                             | 0              | 13 672           | 15 008           | 0                  | 0                 | 0                           | 15 008            |
| <b>Subtotal</b>  | <b>6 665</b>                | <b>112 809</b>                     | <b>0</b>       | <b>112 809</b>   | <b>119 474</b>   | <b>271</b>         | <b>0</b>          | <b>271</b>                  | <b>119 745</b>    |
| <b>Total</b>     | <b>2 185 013</b>            | <b>3 686 707</b>                   | <b>980 304</b> | <b>4 667 011</b> | <b>6 852 024</b> | <b>666 675</b>     | <b>5 392 974</b>  | <b>6 059 649</b>            | <b>12 911 673</b> |

Table 4. Distribution of total extrabudgetary expenditure by source of expenditure, 1980-1989

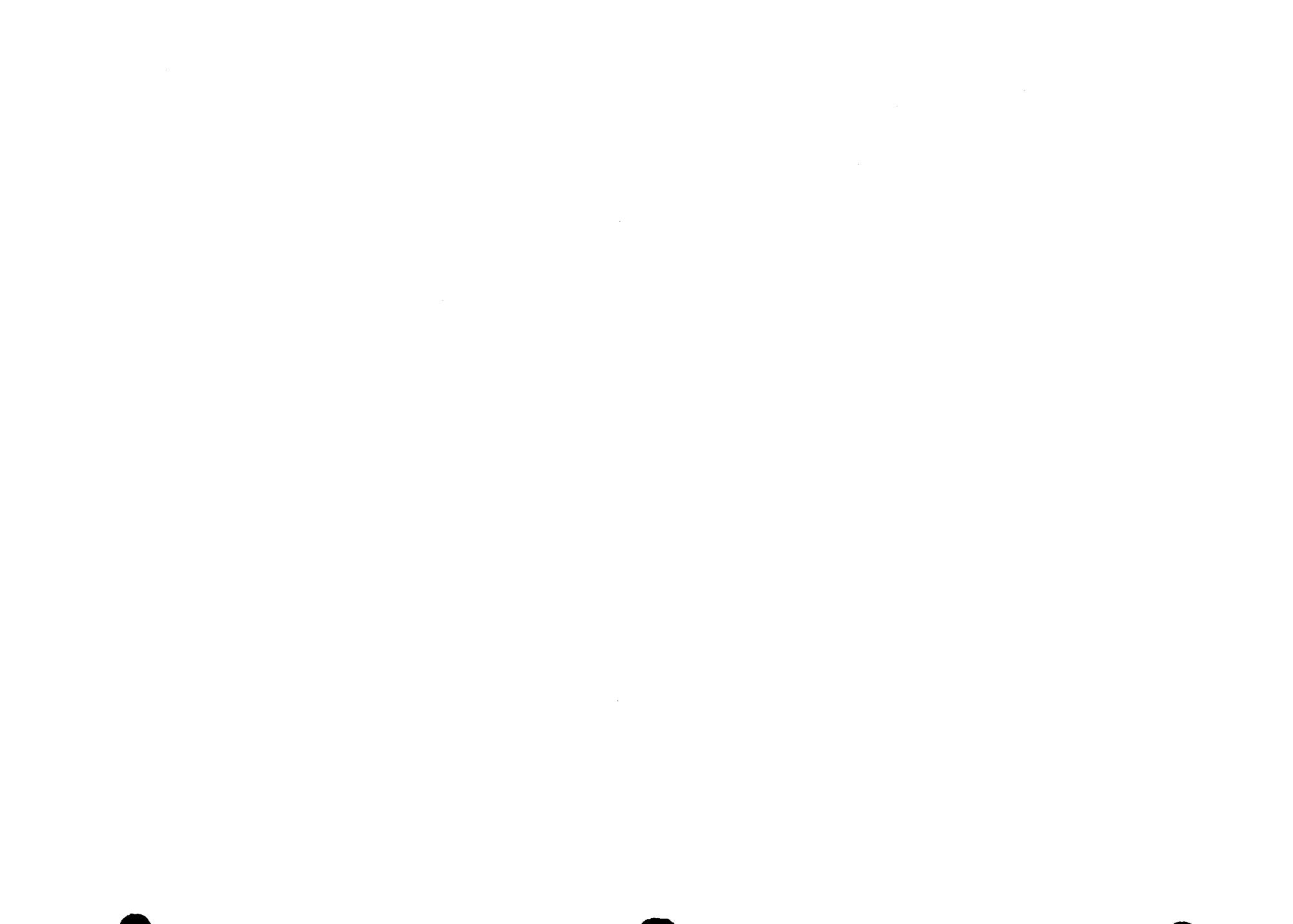
(Millions of dollars)

| Year  | Multilateral expenditure channeled through: |                            |          | Bilateral expenditure channeled through: |                    |          | Grand total |
|-------|---|----------------------------|----------|--|--------------------|----------|-------------|
|       | UN system other than UNDP                   | Other multilateral sources | Subtotal | UN system                                | Unilateral sources | Subtotal |             |
| 1980  | 73  | 4                          | 77       | 260                                      | 53                 | 313      | 390         |
| 1981  | 145   | 5                          | 150      | 302                                      | 58                 | 360      | 510         |
| 1982  | 135   | 9                          | 144      | 305                                      | 77                 | 382      | 526         |
| 1983  | 152   | 20                         | 172      | 256                                      | 92                 | 348      | 520         |
| 1984  | 147   | 23                         | 170      | 268                                      | 103                | 371      | 541         |
| 1985  | 159   | 21                         | 180      | 275                                      | 85                 | 360      | 540         |
| 1986  | 143   | 27                         | 170      | 337                                      | 70                 | 407      | 577         |
| 1987  | 152   | 29                         | 181      | 353                                      | 58                 | 411      | 592         |
| 1988  | 146   | 26                         | 172      | 422                                      | 67                 | 489      | 661         |
| 1989  | 178   | 28                         | 206      | 441                                      | 61                 | 502      | 708         |
| Total | 1 430                                       | 192                        | 1 622    | 3 219                                    | 724                | 3 943    | 5 565       |

Table 5. Contributions received to support extrabudgetary technical co-operation activities

(Millions of dollars)

| Multilateral and bilateral sources |                                |                          |                              |                 | Multilateral sources |                         |                 |              |                      |                    |
|------------------------------------|--------------------------------|--------------------------|------------------------------|-----------------|----------------------|-------------------------|-----------------|--------------|----------------------|--------------------|
| (1)<br>Year                        | (2)<br>Country/<br>territories | (3)<br>Non-govt.<br>org. | (4)<br>Unilateral<br>sources | (5)<br>Subtotal | (6)<br>UN<br>system  | (7)<br>Non-UN<br>system | (8)<br>Subtotal | (9)<br>TOTAL | Percent<br>[(5)/(9)] | Growth<br>rate (9) |
| 1980                               | 210                            | 7                        | 92                           | 309             | 107                  | 21                      | 128             | 437          | 71                   | -                  |
| 1981                               | 231                            | 12                       | 108                          | 351             | 175                  | 8                       | 183             | 534          | 66                   | 22.2               |
| 1982                               | 231                            | 9                        | 106                          | 346             | 161                  | 17                      | 178             | 524          | 66                   | -1.9               |
| 1983                               | 202                            | 12                       | 80                           | 294             | 127                  | 32                      | 159             | 453          | 65                   | -13.5              |
| 1984                               | 231                            | 16                       | 122                          | 369             | 110                  | 21                      | 131             | 500          | 74                   | 10.4               |
| 1985                               | 193                            | 13                       | 77                           | 283             | 121                  | 21                      | 142             | 425          | 67                   | -15                |
| 1986                               | 295                            | 12                       | 70                           | 377             | 134                  | 34                      | 168             | 545          | 69                   | 28.2               |
| 1987                               | 334                            | 17                       | 69                           | 420             | 222                  | 25                      | 247             | 667          | 63                   | 22.4               |
| 1988                               | 450                            | 21                       | 82                           | 553             | 239                  | 25                      | 264             | 817          | 68                   | 22.5               |
| 1989                               | 473                            | 22                       | 56                           | 551             | 264                  | 22                      | 286             | 837          | 66                   | 2.4                |
| Total                              | 2 850                          | 141                      | 862                          | 3 853           | 1 660                | 226                     | 1 886           | 5 739        |                      |                    |
|                                    |                                |                          |                              |                 |                      |                         |                 |              |                      |                    |



Annex II

STATISTICAL DATA ON UNITED NATIONS SYSTEM REGULAR AND  
EXTRABUDGETARY TECHNICAL CO-OPERATION EXPENDITURES  
FINANCED FROM SOURCES OTHER THAN UNDP

- Table 1: United Nations technical co-operation expenditures for 1988 and 1989 by executing agencies and funding sources
- Table 2: United Nations technical co-operation expenditures for 1988 and 1989 by sectors and funding sources
- Table 3: United Nations system 1989 technical co-operation expenditures against regular budgets and extrabudgetary sources other than UNDP by sector
- Table 4: Agency regular programme technical co-operation expenditures in 1989, by country or area
- Table 5: Agency technical co-operation expenditures financed from United Nations system sources other than UNDP central funds in 1989, by country or area
- Table 6: Agency technical co-operation expenditures financed from United Nations system multilateral sources in 1989, by country or area
- Table 7: Agency technical co-operation expenditures financed from bilateral extrabudgetary contributions in 1989, by country and area
- Table 8: Contributions received by agencies during the year 1989 in support of extrabudgetary technical co-operation activities (other than self-supporting activities and those of UNDP)
- Table 9: Contributions received by agencies in 1989 to finance self-supporting technical co-operation activities
- Table 10: United Nations system 1989 expenditure on operational activities for development, by recipient country or area

Table 1. United Nations technical co-operation expenditures for 1988 and 1989 by executing agencies and funding sources  
(Thousands of US dollars)

| Executing agency | Total expenditures a/ |           | Funded by regular budgets |         | Funded by extra-budgetary sources other than UNDP, UNFPA and UNDP-administered funds |            | Funded by UNFPA |           | Funded by UNDP-administered funds |           | Funded by UNDP central resources b/ |         |
|------------------|-----------------------|-----------|---------------------------|---------|--|------------|-----------------|-----------|-----------------------------------|-----------|-------------------------------------|---------|
|                  | 1988                  | 1989      | 1988                      | 1989    | 1988   | 1989       | 1988            | 1989      | 1988                              | 1989      | 1988                                | 1989    |
| UNITED NATIONS   | 51 189                | 55 462    | 7 259                     | 9 952   | 19 564   | 14 463 c/  | 2               | 26 906    | 3 363                             | 4 141     | 93 990                              | 100 503 |
| UNCHS            | 2 154                 | 4 665     | 781                       | 1 697   | 759  | 990        | -               | -         | 614                               | 1 978     | 16 050                              | 14 259  |
| UNCTAD           | 2 909                 | 3 163     | 621                       | 593     | 1 438  | 2 296      | -               | -         | 850                               | 274       | 8 881                               | 14 683  |
| UNCTC            | 1 670                 | 1 044     | -                         | -       | 1 670  | 1 044      | -               | -         | -                                 | -         | -                                   | -       |
| UNDP             | 51 117                | 44 443    | -                         | -       | -  | -          | 1 114           | 1 996     | 50 003                            | 42 447 d/ | 89                                  | 100 969 |
| UNEP             | 19                    | 85        | -                         | -       | -  | -          | 19              | 85        | -                                 | -         | -                                   | -       |
| UNESCO           | 45 994                | 48 260    | 6 656                     | 3 480   | 31 685   | 34 899     | 7 631           | 9 867     | 22                                | 14        | 30 732                              | 31 758  |
| UNFPA            | 28 579                | 26 924    | -                         | -       | -  | -          | 28 564          | 26 924 e/ | 15                                | -         | -                                   | -       |
| UNICEF           | 3 251                 | 3 266     | -                         | -       | -  | -          | 148             | -         | 3 103                             | 3 266     | -                                   | -       |
| UNIDO            | 40 493                | 49 286    | 2 513                     | 6 323   | 36 969   | 40 691     | 2               | 2         | 1 009                             | 2 270     | 76 676                              | 79 211  |
| UPU              | 1 320                 | 1 232     | 937                       | 943     | 383  | 289        | -               | -         | -                                 | -         | 2 164                               | 2 450   |
| ECA              | 8 014                 | 8 838     | 1 213                     | 1 345   | 3 238  | 3 387      | 3 243           | 3 569     | 320                               | 537       | 6 546                               | 7 388   |
| ECE              | 296                   | 1 097     | -                         | 201     | -  | 606        | 296             | 290       | -                                 | -         | 308                                 | 376     |
| ECLAC            | 8 020                 | 8 319     | 681                       | 1 249   | 5 496  | 4 983      | 1 818           | 2 058     | 25                                | 29        | 1 909                               | 2 498   |
| ESCAP            | 10 058                | 11 369    | 1 129                     | 1 276   | 7 352  | 7 628      | 1 417           | 2 272     | 160                               | 193       | 6 691                               | 9 923   |
| ESCPWA           | 1 801                 | 2 856     | 1 105                     | 1 243   | 65   | 139        | 609             | 923       | 22                                | 551       | 201                                 | 188     |
| FAO              | 187 640               | 194 482   | 26 904                    | 29 889  | 150 810  | 157 475    | 2 332           | 3 666     | 7 594                             | 3 452     | 154 961                             | 164 316 |
| IAEA             | 34 518                | 38 328    | 26 810                    | 29 249  | 7 708  | 9 071      | -               | -         | -                                 | 8         | 2 943                               | 2 937   |
| ICAO             | 8 908                 | 10 070    | -                         | -       | 8 470  | 9 691      | -               | -         | 438                               | 379       | 37 500                              | 35 182  |
| ILO              | 59 275                | 79 095    | 11 643                    | 16 136  | 38 271   | 46 117     | 7 623           | 10 306    | 1 738                             | 6 536     | 57 331                              | 61 380  |
| IMO              | 8 507                 | 9 158     | 394                       | 554     | 8 048  | 8 228      | -               | -         | 65                                | 376       | 5 207                               | 5 913   |
| ITC              | 15 755                | 16 316    | -                         | -       | 15 735   | 16 296     | -               | -         | 20                                | 20        | 12 477                              | 14 810  |
| ITU              | 9 148                 | 6 120     | 597                       | 896     | 8 551  | 5 084      | -               | -         | -                                 | 140       | 22 190                              | 26 320  |
| WHO              | 332 635               | 337 019   | 137 337                   | 137 336 | 173 248  | 173 248 f/ | 21              | 26 242    | 293                               | 193       | 20 232                              | 20 189  |
| WIPO             | 5 103                 | 5 200     | 2 789                     | 3 091   | 2 131  | 1 885      | -               | -         | 183                               | 224       | 3 062                               | 3 298   |
| WMO              | 10 530                | 13 858    | 588                       | 796     | 9 942  | 13 062     | -               | -         | -                                 | -         | 13 169                              | 15 065  |
| WTO              | -                     | 125       | -                         | -       | -  | -          | -               | -         | -                                 | 125       | 1 519                               | 3 001   |
| World Bank/IDA   | 5 082                 | 4 008     | -                         | -       | -  | -          | -               | -         | 5 082                             | 4 008     | 56 318                              | 57 520  |
| AfDB             | 21                    | -         | -                         | -       | -  | -          | -               | -         | 21                                | -         | 999                                 | 2 376   |
| AsDB             | -                     | -         | -                         | -       | -  | -          | -               | -         | -                                 | -         | 6 967                               | 8 734   |
| NGOs             | 19 222                | 20 950    | -                         | -       | -  | -          | 18 273          | 19 789    | 949                               | 1 161     | -                                   | -       |
| GOVERNMENT       | 32 981                | 47 579    | -                         | -       | -  | -          | 14 095          | 22 304    | 18 886                            | 25 275    | 94 677                              | 98 195  |
| Total            | 986 209               | 1 052 617 | 229 957                   | 246 249 | 531 533  | 551 572    | 129 944         | 157 199   | 94 775                            | 97 597    | 822 714                             | 883 442 |

a/ Excluding expenditures funded by UNDP central resources.

b/ Provisional data covering IPFs, SPR, SMF/LDC, SIS, costing-sharing and trust funds established by the Administrator, where applicable.

c/ Including expenditures by the United Nations Office for Financial Services.

d/ Representing expenditures by OPS, UNRFNRE, UNV, UNFSTD, UNSO and the Department of International Economic and Social Affairs.

e/ Representing expenditures by UNV and OPS.

f/ Including expenditures incurred by UNICEF and NGOs.

Table 2. United Nations technical co-operation expenditures for 1988 and 1989 by sectors and funding sources

(Thousands of US dollars)

| ACC programme classification categories            | Total expenditures a/ |           | Funded by regular budgets |         | Funded by extra-budgetary sources other than UNDP, UNFPA and UNDP-administered funds |         | Funded by UNFPA |         | Funded by UNDP-administered funds |        | Funded by UNDP central resources b/ |         |     |
|--|-----------------------|-----------|---------------------------|---------|--|---------|-----------------|---------|-----------------------------------|--------|-------------------------------------|---------|-----|
|  |                       |           |                           |         | 1988   | 1989    | 1988            | 1989    | 1988                              | 1989   | 1988                                | 1989    |     |
|  | 1988                  | 1989      | 1988                      | 1989    |  |         |                 |         |                                   |        |                                     |         |     |
| 01 Political affairs                               | 6 697                 | 3 503     | 3                         | 869     | 6 694  | 2 521   | -               | -       | -                                 | -      | 113                                 | 247     | 688 |
| 02 General development issues, policy and planning | 40 816                | 37 085    | 10 062                    | 10 473  | 23 484   | 23 227  | -               | -       | 7 270                             | 3 385  | 129 248                             | 180 824 |     |
| 03 Natural resources                               | 67 205                | 75 232    | 8 579                     | 11 729  | 31 058   | 38 977  | -               | -       | 27 568                            | 24 526 | 99 878                              | 92 715  |     |
| 04 Agriculture, forestry and fisheries             | 140 034               | 139 714   | 23 317                    | 25 200  | 100 091  | 101 037 | -               | -       | 16 626                            | 13 477 | 179 352                             | 183 350 |     |
| 05 Industry  | 51 333                | 67 208    | 8 236                     | 10 899  | 40 033   | 51 501  | -               | -       | 3 064                             | 4 808  | 102 263                             | 100 372 |     |
| 06 Transport and communications                    | 47 304                | 42 159    | 2 679                     | 3 531   | 31 169   | 30 019  | -               | -       | 13 456                            | 8 609  | 97 409                              | 78 592  |     |
| 07 International trade and development finance     | 27 144                | 29 033    | 944                       | 971     | 24 712   | 27 622  | -               | -       | 1 488                             | 440    | 18 007                              | 27 507  | ω   |
| 08 Population                                      | 136 019               | 159 021   | 750                       | 30      | 4 976  | 1 406   | 129 944         | 157 199 | 349                               | 386    | 905                                 | 761     |     |
| 09 Human settlements                               | 3 982                 | 8 060     | 781                       | 2 220   | 932  | 1 764   | -               | -       | 2 269                             | 4 076  | 16 125                              | 11 163  |     |
| 10 Health  | 329 131               | 332 442   | 145 870                   | 147 247 | 175 781  | 175 484 | -               | -       | 7 480                             | 9 711  | 33 649                              | 36 658  |     |
| 11 Education                                       | 15 757                | 20 209    | 1 943                     | 2 561   | 12 103   | 14 261  | -               | -       | 1 711                             | 3 387  | 37 104                              | 34 631  |     |
| 12 Employment                                      | 37 533                | 48 567    | 9 393                     | 10 841  | 27 092   | 30 871  | -               | -       | 1 048                             | 6 855  | 39 573                              | 38 759  |     |
| 13 Humanitarian aid and relief                     | 3 995                 | 6 583     | 99                        | 41      | 1 434  | 1 446   | -               | -       | 2 462                             | 5 096  | 5 972                               | 12 012  |     |
| 14 Social conditions and equity                    | 12 197                | 16 506    | 2 457                     | 3 319   | 5 635  | 7 471   | -               | -       | 4 105                             | 5 716  | 10 373                              | 17 419  |     |
| 15 Culture   | 14 404                | 13 582    | 2 805                     | 2 065   | 10 201   | 11 014  | -               | -       | 1 398                             | 503    | 5 221                               | 8 059   |     |
| 16 Science and technology                          | 33 700                | 38 705    | 10 943                    | 12 917  | 18 340   | 19 279  | -               | -       | 4 417                             | 6 509  | 47 388                              | 59 932  |     |
| 17 Unspecified                                     | 18 958                | 15 008    | 1 096                     | 1 336   | 17 798   | 13 672  | -               | -       | 64                                | -      | -                                   | -       |     |
| Total  | 986 209               | 1 052 617 | 229 957                   | 246 249 | 531 533  | 551 572 | 129 944         | 157 199 | 94 775                            | 97 597 | 822 714                             | 883 442 |     |

a/ Excluding expenditures funded by UNDP central resources.

b/ Provisional data covering IPPFs, Special Programme Resources, Special Fund for Least Developed Countries, Special Industrial Seating and trust funds established by the Administrator, where applicable.

Table 3. United Nations system 1989 technical co-operation expenditures against regular budgets and extrabudgetary sources other than UNDP by sector

(Thousands of United States dollars)

Table 3 (continued)

Table 3 (continued)

| Agency              | Source<br>of<br>funds b/ | Sector a/ |        |        |         |        |        |        |         |         |         |        |        |       |        |        |        |        | TOTAL     |
|---------------------|--------------------------|-----------|--------|--------|---------|--------|--------|--------|---------|---------|---------|--------|--------|-------|--------|--------|--------|--------|-----------|
|                     |                          | 1         | 2      | 3      | 4       | 5      | 6      | 7      | 8       | 9       | 10      | 11     | 12     | 13    | 14     | 15     | 16     | 17     |           |
| ITU                 | A                        | -         | -      | -      | -       | -      | 896    | -      | -       | -       | -       | -      | -      | -     | -      | -      | -      | -      | 896       |
|                     | B1                       | -         | -      | -      | -       | -      | 223    | -      | -       | -       | -       | -      | -      | -     | -      | -      | -      | -      | 223       |
|                     | B2                       | -         | -      | -      | -       | -      | 1 088  | -      | -       | -       | -       | -      | -      | -     | -      | -      | -      | -      | 1 088     |
|                     | C1                       | -         | -      | -      | -       | -      | 2 823  | -      | -       | -       | -       | -      | -      | -     | -      | -      | -      | -      | 2 823     |
|                     | C2                       | -         | -      | -      | -       | -      | 1 090  | -      | -       | -       | -       | -      | -      | -     | -      | -      | -      | -      | 1 090     |
| WHO g/              | A                        | -         | -      | -      | -       | -      | -      | -      | -       | 137 336 | -       | -      | -      | -     | -      | -      | -      | -      | 137 336   |
|                     | B1                       | -         | -      | -      | -       | -      | -      | -      | 26 242  | -       | 2 157   | -      | -      | -     | -      | -      | -      | -      | 28 399    |
|                     | B2                       | -         | -      | -      | -       | -      | -      | -      | -       | (8)     | -       | -      | -      | -     | -      | -      | -      | -      | (8)       |
|                     | C1                       | -         | -      | -      | -       | -      | -      | -      | -       | 164 046 | -       | -      | -      | -     | -      | -      | -      | -      | 164 046   |
|                     | C2                       | -         | -      | -      | -       | -      | -      | -      | -       | 7 246   | -       | -      | -      | -     | -      | -      | -      | -      | 7 246     |
| WIPO                | A                        | -         | -      | -      | -       | -      | -      | -      | -       | -       | -       | -      | -      | -     | -      | 876    | 2 215  | -      | 3 091     |
|                     | B1                       | -         | -      | -      | -       | -      | -      | -      | -       | -       | -       | -      | -      | -     | -      | 224    | -      | -      | 224       |
|                     | B2                       | -         | -      | -      | -       | -      | -      | -      | -       | -       | -       | -      | -      | -     | -      | 244    | -      | -      | 244       |
|                     | C1                       | -         | -      | -      | -       | -      | -      | -      | -       | -       | -       | -      | -      | -     | -      | 147    | 1 494  | -      | 1 641     |
| WMO                 | A                        | -         | -      | 200    | -       | -      | -      | -      | -       | -       | -       | -      | -      | -     | -      | -      | 596    | -      | 796       |
|                     | C1                       | -         | -      | 3 712  | -       | -      | -      | -      | -       | -       | -       | -      | -      | -     | -      | -      | 9 172  | -      | 12 884    |
|                     | C2                       | -         | -      | -      | -       | -      | -      | -      | -       | -       | -       | -      | -      | -     | -      | -      | 178    | -      | 178       |
| World Bank/<br>IDA  | B1                       | -         | -      | 3 840  | 168     | -      | -      | -      | -       | -       | -       | -      | -      | -     | -      | -      | -      | -      | 4 008     |
| WTO                 | B1                       | -         | -      | -      | -       | -      | -      | 125    | -       | -       | -       | -      | -      | -     | -      | -      | -      | -      | 125       |
| NGOs                | B1                       | -         | -      | -      | -       | 2      | -      | -      | 19 789  | -       | -       | -      | 11     | -     | -      | 1 091  | 57     | -      | 20 950    |
| GOVERN-<br>MENTS h/ | B1                       | -         | 1 639  | 7 203  | 4 974   | 1 936  | 2 676  | -      | 22 304  | 1 454   | 952     | 2 014  | -      | 302   | 1 009  | 3      | 1 113  | -      | 47 579    |
| TOTAL               | A                        | 869       | 10 473 | 11 729 | 25 200  | 10 899 | 3 531  | 971    | 30      | 2 220   | 147 247 | 2 561  | 10 841 | 41    | 3 319  | 2 065  | 12 917 | 1 336  | 246 249   |
|                     | B1                       | 2 502     | 5 379  | 28 572 | 15 506  | 7 017  | 9 156  | 440    | 157 585 | 4 093   | 11 675  | 7 086  | 7 598  | 5 154 | 7 204  | 505    | 6 941  | -      | 276 413   |
|                     | B2                       | -         | 202    | 2 002  | 16 180  | 190    | 1 652  | 228    | 48      | 4       | 174     | 2 514  | 2 892  | 77    | 196    | 5      | 715    | 1 140  | 28 219    |
|                     | C1                       | 99        | 19 486 | 21 815 | 63 505  | 41 772 | 17 085 | 27 192 | 1 358   | 1 299   | 166 075 | 7 908  | 26 703 | 1 311 | 5 491  | 10 445 | 17 120 | 12 542 | 441 210   |
|                     | C2                       | 33        | 1 545  | 11 114 | 19 323  | 7 330  | 10 735 | 202    | -       | 444     | 7 271   | 140    | 533    | -     | 296    | 562    | 1 008  | (10)   | 60 526    |
| Grand total         |                          | 3 503     | 37 085 | 75 232 | 139 714 | 67 208 | 42 159 | 29 033 | 159 021 | 8 060   | 332 442 | 20 209 | 48 567 | 6 583 | 16 506 | 13 582 | 38 705 | 15 008 | 1 052 617 |

a/ For ACC programme classification categories, see table 2 in the text.

b/ A - Regular budget

B1 - Funded by United Nations system extrabudgetary sources other than UNDP

C1 - Bilateral resources channelled through the United Nations system

C2 - Unilaterally financed self-supporting expenditures.

c/ Including expenditures by the United Nations Office for Financial Services for UNFPA.

d/ Representing expenditures by OPS, UNRFNRE, UNV, UNFSSTD and UNSO.

e/ See footnote a/, annex table 4.

f/ Including expenditures by the FAO Investment Centre.

g/ Including support costs.

h/ Representing expenditures financed mainly by UNCDF, UNPPA and other UNDP-administered funds.

Table 4. Agency regular programme technical co-operation expenditures in 1989, by country or area

| Country or area                       | UN  | UNCHS | UNIDO | ILO | FAO  | UNESCO a/ | WHO b/ | ITU | WMO | IAEA | UPU | TOTAL |
|---------------------------------------|-----|-------|-------|-----|------|-----------|--------|-----|-----|------|-----|-------|
| Afghanistan                           | -   | -     | -     | 18  | 123  | 19        | 2 037  | 6   | 1   | 4    | 2   | 2 210 |
| Albania                               | -   | -     | -     | -   | 63   | 23        | 57     | -   | -   | 288  | -   | 431   |
| Algeria                               | -   | -     | 49    | 24  | 291  | 14        | 469    | 4   | 12  | 281  | -   | 1 144 |
| Angola                                | -   | -     | -     | 33  | 163  | 18        | 869    | -   | -   | -    | 3   | 1 086 |
| Antigua and Barbuda                   | -   | -     | -     | -   | 53   | 35        | 3      | -   | -   | -    | -   | 91    |
| Argentina                             | -   | -     | 29    | 58  | 40   | -         | 590    | -   | -   | 5    | -   | 722   |
| Aruba                                 | -   | -     | -     | -   | -    | 30        | -      | -   | -   | -    | -   | 30    |
| Australia                             | -   | -     | -     | -   | -    | -         | 19     | -   | -   | -    | -   | 19    |
| Austria                               | -   | -     | -     | -   | -    | -         | 6      | -   | -   | -    | -   | 6     |
| Bahamas                               | -   | -     | -     | 2   | 8    | -         | 207    | 3   | 6   | -    | -   | 226   |
| Bahrain                               | -   | 11    | -     | 9   | -    | 39        | 76     | -   | -   | -    | -   | 135   |
| Bangladesh                            | -   | -     | -     | 88  | 163  | 12        | 4 025  | 5   | -   | 503  | 7   | 4 803 |
| Barbados                              | -   | -     | -     | -   | 60   | 46        | 124    | -   | -   | -    | -   | 230   |
| Belgium                               | -   | -     | -     | -   | -    | -         | 11     | -   | -   | -    | -   | 11    |
| Belize                                | -   | -     | -     | 3   | 93   | -         | 133    | -   | -   | -    | -   | 229   |
| Benin                                 | -   | -     | 3     | 53  | 196  | 20        | 780    | 11  | -   | -    | -   | 1 063 |
| Bhutan                                | -   | -     | -     | -   | 111  | 32        | 573    | 6   | -   | -    | -   | 722   |
| Bolivia                               | -   | -     | -     | 12  | 146  | 18        | 977    | -   | 2   | 98   | -   | 1 253 |
| Botswana                              | -   | -     | -     | -   | (11) | 9         | 599    | 12  | -   | -    | 14  | 623   |
| Brazil                                | 15  | -     | 1     | 104 | 308  | 10        | 1 279  | -   | 2   | 499  | -   | 2 218 |
| Brunei Darussalam                     | -   | -     | -     | -   | -    | -         | 46     | -   | -   | -    | -   | 46    |
| Bulgaria                              | 132 | 118   | -     | 2   | -    | 7         | 49     | -   | -   | 104  | 3   | 415   |
| Burkina Faso                          | -   | -     | 277   | 24  | 300  | 7         | 759    | 6   | -   | -    | -   | 1 373 |
| Burundi                               | -   | -     | 6     | 135 | 180  | 38        | 675    | 4   | -   | -    | 10  | 1 048 |
| Cameroon                              | -   | -     | 10    | 33  | 338  | 20        | 728    | 6   | -   | 123  | 5   | 1 263 |
| Caribbean                             | -   | -     | (5)   | 174 | -    | -         | 1 053  | -   | -   | -    | -   | 1 222 |
| Canada                                | -   | -     | -     | -   | -    | -         | 40     | -   | -   | -    | -   | 40    |
| Cape Verde                            | -   | -     | 17    | 47  | 230  | 41        | 504    | 3   | -   | -    | 5   | 847   |
| Central African Republic              | -   | -     | -     | 12  | 129  | 32        | 783    | 12  | -   | -    | 7   | 975   |
| Chad                                  | -   | -     | 27    | 27  | 323  | 14        | 849    | 5   | 6   | -    | 4   | 1 255 |
| Chile                                 | -   | -     | -     | 6   | 192  | 3         | 405    | -   | 1   | 760  | 4   | 1 371 |
| China                                 | 208 | -     | 60    | 254 | 665  | 20        | 3 410  | 9   | -   | 868  | 18  | 5 512 |
| Colombia                              | -   | -     | -     | 48  | 46   | -         | 508    | 14  | -   | -    | 10  | 626   |
| Comoros                               | -   | -     | -     | 17  | 126  | 22        | 965    | 11  | 4   | 398  | -   | 1 543 |
| Congo                                 | -   | -     | 24    | 36  | 118  | 9         | 917    | 14  | -   | -    | -   | 1 118 |
| Cook Islands                          | -   | -     | -     | -   | 134  | -         | 246    | -   | -   | -    | -   | 380   |
| Costa Rica                            | -   | -     | 69    | 66  | 101  | -         | 389    | 13  | 4   | 131  | -   | 773   |
| Côte d'Ivoire                         | -   | -     | -     | 17  | 359  | 18        | 674    | -   | -   | 91   | 2   | 1 161 |
| Cuba                                  | -   | 27    | -     | 12  | 280  | 17        | 539    | -   | 1   | 524  | -   | 1 400 |
| Cyprus                                | -   | -     | 4     | 9   | 75   | 7         | 317    | -   | -   | 75   | -   | 487   |
| Czechoslovakia                        | -   | -     | -     | 6   | -    | -         | 8      | 1   | 8   | 107  | 2   | 132   |
| Democratic Kampuchea                  | -   | -     | -     | -   | 86   | 10        | -      | -   | -   | -    | -   | 96    |
| Democratic People's Republic of Korea | -   | -     | -     | -   | 98   | 15        | 816    | -   | -   | 336  | -   | 1 265 |
| Democratic Yemen                      | -   | -     | 33    | 9   | 361  | 33        | 1 777  | 46  | 2   | -    | 4   | 2 265 |
| Denmark                               | -   | -     | -     | -   | -    | -         | 10     | -   | -   | -    | -   | 10    |
| Djibouti                              | -   | -     | 2     | 49  | 144  | -         | 389    | 7   | 3   | -    | -   | 594   |
| Dominica                              | -   | -     | -     | 1   | 326  | 44        | 32     | -   | -   | -    | -   | 403   |
| Dominican Republic                    | -   | -     | -     | 26  | 112  | -         | 386    | -   | 7   | 111  | -   | 642   |
| Ecuador                               | -   | -     | -     | 37  | 56   | 80        | 637    | 4   | 1   | 511  | 10  | 1 336 |
| Egypt                                 | -   | -     | 22    | 23  | 307  | 10        | 928    | 64  | -   | 991  | 14  | 2 359 |
| El Salvador                           | -   | -     | -     | 19  | 204  | 45        | 511    | 6   | 9   | 217  | -   | 1 011 |
| Equatorial Guinea                     | -   | -     | -     | 26  | (2)  | 27        | 594    | 5   | -   | -    | 9   | 659   |
| Ethiopia                              | -   | -     | 49    | 54  | 654  | 17        | 1 493  | -   | -   | 121  | 8   | 2 396 |
| Fiji                                  | -   | -     | -     | 37  | 63   | 15        | 868    | 2   | -   | -    | -   | 985   |
| Finland                               | -   | -     | -     | -   | -    | -         | 11     | -   | -   | -    | -   | 11    |

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Table 4 (continued)

| Country or area                  | UN | UNCHS | UNIDO | ILO | FAO | UNESCO <sup>a/</sup> | WHO <sup>b/</sup> | ITU | WMO | IAEA | UPU | TOTAL |
|----------------------------------|----|-------|-------|-----|-----|----------------------|-------------------|-----|-----|------|-----|-------|
| France                           | -  | -     | -     | -   | -   | 10                   | 12                | -   | -   | -    | -   | 22    |
| French Guiana                    | -  | -     | -     | -   | -   | -                    | 26                | -   | -   | -    | -   | 26    |
| French Polynesia                 | -  | -     | -     | -   | -   | -                    | 43                | -   | -   | -    | -   | 43    |
| Gabon                            | -  | -     | -     | 31  | -   | 10                   | 606               | -   | -   | 1    | -   | 648   |
| Gambia                           | -  | -     | 18    | 22  | 32  | (3)                  | 440               | 69  | 5   | -    | -   | 583   |
| German Democratic Republic       | -  | 328   | -     | -   | -   | 5                    | 10                | -   | -   | -    | -   | 343   |
| Germany, Federal Republic of     | -  | -     | -     | -   | -   | 10                   | 5                 | -   | -   | -    | -   | 15    |
| Ghana                            | -  | -     | -     | 33  | 174 | 32                   | 674               | 4   | -   | 415  | 17  | 1 349 |
| Greece                           | -  | -     | -     | -   | -   | 5                    | 41                | -   | -   | 308  | -   | 354   |
| Grenada                          | -  | -     | -     | 2   | 133 | 5                    | -                 | -   | -   | -    | -   | 140   |
| Guam                             | -  | -     | -     | -   | -   | -                    | 38                | -   | -   | -    | -   | 38    |
| Guatemala                        | -  | -     | -     | 103 | 105 | 26                   | 270               | -   | 2   | 314  | -   | 820   |
| Guinea                           | -  | -     | 144   | 41  | 199 | 8                    | 888               | 3   | -   | -    | 11  | 1 294 |
| Guinea-Bissau                    | -  | -     | 77    | 6   | 170 | 43                   | 555               | 15  | -   | -    | 10  | 876   |
| Guyana                           | -  | -     | -     | -   | 211 | 33                   | 332               | -   | -   | -    | 8   | 584   |
| Haiti                            | -  | -     | -     | -   | 100 | 6                    | 437               | 1   | -   | 35   | -   | 579   |
| Honduras                         | -  | 19    | -     | 11  | 280 | 1                    | 415               | -   | 2   | -    | -   | 728   |
| Hungary                          | -  | 120   | 1     | 24  | -   | 19                   | 59                | -   | -   | 172  | 5   | 400   |
| Iceland                          | -  | -     | -     | -   | -   | 3                    | 11                | -   | -   | 51   | -   | 65    |
| India                            | -  | -     | 51    | 183 | 231 | 37                   | 6 071             | 1   | -   | 8    | 6   | 6 588 |
| Indonesia                        | -  | -     | -     | 110 | 346 | 15                   | 4 181             | 3   | -   | 574  | -   | 5 229 |
| Iran, Islamic Republic of        | -  | -     | 96    | -   | 239 | 13                   | 715               | -   | 7   | 563  | -   | 1 633 |
| Iraq                             | -  | -     | -     | 21  | 246 | 45                   | 556               | 3   | 15  | 109  | 16  | 1 011 |
| Ireland                          | -  | -     | -     | -   | -   | -                    | 10                | -   | -   | -    | -   | 10    |
| Israel                           | -  | -     | -     | 21  | -   | -                    | 92                | -   | 3   | -    | -   | 116   |
| Italy                            | -  | -     | -     | -   | -   | -                    | 11                | -   | -   | -    | -   | 11    |
| Jamaica                          | -  | -     | -     | 3   | 328 | 50                   | 694               | -   | -   | 26   | -   | 1 101 |
| Japan                            | -  | -     | -     | 46  | -   | 10                   | 34                | -   | -   | -    | -   | 90    |
| Jordan                           | -  | -     | -     | 5   | 33  | 38                   | 617               | 2   | -   | 258  | -   | 953   |
| Kenya                            | -  | -     | -     | 46  | 196 | 20                   | 550               | 4   | 4   | 172  | -   | 992   |
| Kiribati                         | -  | -     | -     | 9   | -   | -                    | 286               | 5   | -   | -    | -   | 300   |
| Kuwait                           | -  | -     | 4     | 1   | -   | 16                   | 52                | -   | -   | -    | -   | 73    |
| Lao People's Democratic Republic | -  | -     | -     | 1   | 709 | 18                   | 999               | 3   | -   | -    | 15  | 1 745 |
| Lebanon                          | -  | -     | -     | -   | 307 | 23                   | 464               | -   | -   | -    | -   | 794   |
| Lesotho                          | -  | -     | -     | 34  | 520 | -                    | 724               | 4   | -   | -    | 10  | 1 292 |
| Liberia                          | -  | -     | 105   | 36  | 339 | -                    | 733               | 3   | -   | -    | 10  | 1 226 |
| Libyan Arab Jamahiriya           | -  | -     | -     | 1   | 176 | 29                   | 109               | 2   | -   | 226  | -   | 543   |
| Luxembourg                       | -  | -     | -     | -   | -   | 15                   | 1                 | -   | -   | -    | -   | 16    |
| Macau                            | -  | -     | -     | -   | -   | -                    | 27                | -   | -   | -    | -   | 27    |
| Madagascar                       | -  | -     | 35    | 21  | 153 | 1                    | 769               | -   | -   | 213  | 10  | 1 202 |
| Malawi                           | -  | -     | -     | 28  | 480 | (1)                  | 589               | 8   | -   | -    | 3   | 1 107 |
| Malaysia                         | -  | -     | 34    | 28  | 74  | 7                    | 576               | 2   | 16  | 619  | 5   | 1 361 |
| Maldives                         | -  | -     | -     | -   | 101 | 17                   | 560               | 4   | -   | -    | -   | 682   |
| Mali                             | 38 | -     | 83    | 40  | 319 | -                    | 832               | 6   | 6   | 244  | -   | 1 568 |
| Malta                            | -  | -     | 1     | 1   | 37  | -                    | 62                | 39  | -   | -    | -   | 140   |
| Marshall Islands                 | -  | -     | -     | -   | -   | -                    | 59                | -   | -   | -    | -   | 59    |
| Mauritania                       | -  | -     | -     | 9   | 143 | 35                   | 821               | -   | -   | -    | -   | 1 008 |
| Mauritius                        | -  | -     | 69    | 22  | 74  | 18                   | 248               | -   | -   | 35   | -   | 466   |
| Mexico                           | -  | -     | -     | 42  | 288 | -                    | 646               | -   | -   | 360  | -   | 1 336 |
| Micronesia                       | -  | -     | -     | -   | -   | -                    | 226               | -   | -   | -    | -   | 226   |
| Mongolia                         | -  | -     | 149   | 3   | 341 | 15                   | 975               | -   | -   | 271  | 9   | 1 763 |
| Morocco                          | -  | -     | 13    | 21  | 226 | 40                   | 1 116             | -   | -   | 197  | 9   | 1 622 |
| Mozambique                       | -  | -     | -     | 12  | 160 | 109                  | 881               | 4   | 11  | -    | 15  | 1 192 |
| Myanmar                          | -  | -     | -     | 11  | 375 | -                    | 2 636             | 7   | -   | 94   | 5   | 3 128 |
| Namibia                          | -  | -     | -     | 9   | 478 | -                    | 244               | 1   | -   | -    | -   | 732   |

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Table 4 (continued)

| Country or area                        | UN | UNCHS | UNIDO | ILO | FAO | UNESCO a/ | WHO b/ | ITU | WMO | IAEA | UPU | TOTAL |
|--|----|-------|-------|-----|-----|-----------|--------|-----|-----|------|-----|-------|
| National Liberation Movements          | -  | -     | -     | 190 | -   | -         | -      | -   | -   | -    | -   | 190   |
| Nepal                                  | -  | -     | 13    | 28  | 392 | 22        | 2 802  | 65  | -   | -    | -   | 3 322 |
| Netherlands                            | -  | -     | -     | -   | -   | -         | 9      | -   | -   | -    | -   | 9     |
| Netherlands Antilles                   | -  | -     | -     | -   | -   | -         | 24     | 5   | -   | -    | -   | 29    |
| New Caledonia                          | -  | -     | -     | -   | -   | -         | 20     | -   | -   | -    | -   | 20    |
| New Zealand                            | -  | -     | -     | -   | -   | -         | 11     | -   | -   | -    | -   | 11    |
| Nicaragua                              | -  | -     | -     | 49  | 214 | 13        | 441    | -   | -   | 273  | -   | 990   |
| Niger                                  | -  | -     | 44    | 38  | 469 | -         | 846    | 4   | -   | 217  | -   | 1 618 |
| Nigeria                                | -  | -     | -     | 40  | 44  | -         | 1 385  | 1   | 6   | 391  | 7   | 1 874 |
| Norway                                 | -  | -     | -     | -   | -   | -         | 10     | -   | -   | -    | -   | 10    |
| Oman                                   | -  | -     | -     | -   | -   | 45        | 498    | -   | -   | -    | -   | 543   |
| Pakistan                               | -  | -     | -     | 142 | 338 | 10        | 1 793  | -   | -   | 440  | 3   | 2 726 |
| Panama                                 | -  | -     | -     | 23  | -   | 23        | 465    | -   | 1   | 157  | -   | 669   |
| Papua New Guinea                       | -  | -     | -     | 56  | 45  | 24        | 1 402  | 2   | -   | -    | 4   | 1 533 |
| Paraguay                               | -  | -     | -     | 15  | -   | -         | 155    | -   | -   | 202  | -   | 372   |
| Peru                                   | -  | -     | (3)   | 49  | (9) | 5         | 366    | -   | 28  | 265  | 20  | 721   |
| Philippines                            | -  | -     | 4     | 182 | 398 | 51        | 730    | -   | 28  | 436  | -   | 1 829 |
| Poland                                 | -  | -     | 6     | 19  | 70  | 22        | 32     | -   | 4   | 561  | 1   | 715   |
| Portugal                               | -  | -     | -     | -   | -   | -         | 48     | -   | -   | 770  | -   | 818   |
| Qatar                                  | -  | -     | -     | 5   | -   | 12        | 34     | -   | -   | -    | 4   | 55    |
| Reunion                                | -  | -     | -     | -   | -   | -         | 36     | -   | -   | -    | -   | 36    |
| Republic of Korea                      | -  | -     | -     | 36  | 207 | -         | 838    | 2   | -   | 484  | -   | 1 567 |
| Romania                                | -  | -     | -     | 1   | (3) | 20        | 47     | -   | -   | 607  | 3   | 675   |
| Rwanda                                 | -  | -     | 104   | 56  | 358 | 24        | 823    | 22  | -   | -    | 10  | 1 397 |
| Saint Kitts and Nevis                  | -  | -     | -     | 1   | 14  | 8         | 30     | -   | -   | -    | -   | 53    |
| Saint Lucia                            | -  | -     | -     | 6   | 15  | -         | 69     | -   | -   | -    | 5   | 95    |
| Saint Vincent and the Grenadines       | -  | -     | -     | 1   | 85  | 7         | 17     | -   | -   | -    | 1   | 111   |
| Samoa                                  | -  | -     | 5     | 1   | 221 | 50        | 633    | 6   | -   | -    | -   | 916   |
| Sao Tome and Principe                  | -  | -     | 30    | 33  | 8   | 40        | 499    | 7   | 7   | -    | -   | 624   |
| Saudi Arabia                           | -  | -     | 36    | 7   | -   | -         | 340    | -   | -   | 19   | -   | 402   |
| Senegal                                | -  | -     | -     | 47  | 306 | 25        | 601    | 3   | 16  | 83   | 5   | 1 086 |
| Seychelles                             | -  | -     | 8     | 12  | 167 | (1)       | 356    | -   | -   | -    | -   | 542   |
| Sierra Leone                           | -  | -     | 19    | 36  | 289 | 14        | 622    | 3   | 4   | 27   | 7   | 1 021 |
| Singapore                              | -  | -     | -     | -   | -   | -         | 354    | -   | -   | 34   | -   | 388   |
| Solomon Islands                        | -  | -     | -     | 19  | 110 | -         | 663    | -   | -   | -    | -   | 792   |
| Somalia                                | -  | -     | 22    | 18  | 577 | 21        | 1 628  | -   | -   | -    | 8   | 2 274 |
| Spain                                  | -  | -     | -     | -   | -   | 2         | 36     | -   | -   | 11   | -   | 49    |
| Sri Lanka                              | -  | -     | -     | 47  | 421 | -         | 1 850  | 2   | 4   | 259  | 3   | 2 586 |
| Sudan                                  | -  | -     | 211   | 28  | 618 | 2         | 1 797  | -   | -   | 260  | 2   | 2 918 |
| Suriname                               | -  | -     | -     | 2   | 4   | 47        | 162    | -   | -   | -    | -   | 215   |
| Swaziland                              | -  | -     | -     | 9   | 116 | 22        | 651    | 4   | 5   | -    | 3   | 810   |
| Sweden                                 | -  | -     | -     | -   | -   | 10        | 9      | -   | -   | -    | -   | 19    |
| Switzerland                            | -  | -     | -     | -   | -   | -         | 6      | -   | -   | -    | -   | 6     |
| Syrian Arab Republic                   | -  | -     | -     | 21  | 301 | 15        | 1 592  | 20  | -   | 197  | 7   | 2 153 |
| Territory of Hong Kong                 | -  | -     | -     | 2   | -   | -         | 49     | -   | -   | 50   | -   | 101   |
| Thailand                               | -  | -     | 5     | 57  | 437 | 6         | 2 264  | -   | -   | 534  | 3   | 3 306 |
| Togo                                   | -  | -     | 165   | 35  | 325 | 1         | 522    | 4   | -   | -    | 2   | 1 054 |
| Tokelau Islands                        | -  | -     | -     | -   | -   | -         | 2      | -   | -   | -    | -   | 2     |
| Tonga                                  | -  | -     | -     | -   | 39  | 57        | 437    | -   | -   | -    | -   | 533   |
| Trinidad and Tobago                    | -  | -     | -     | 37  | 131 | 30        | 409    | -   | -   | -    | 3   | 610   |
| Trust Territory of the Pacific Islands | -  | -     | -     | 5   | -   | -         | -      | -   | -   | -    | -   | 5     |
| Tunisia                                | -  | -     | -     | 4   | 402 | 10        | 848    | 17  | 5   | 444  | 6   | 1 736 |
| Turkey                                 | -  | -     | 18    | 49  | 170 | 3         | 229    | -   | -   | 407  | -   | 876   |
| Turks and Caicos Islands               | -  | -     | -     | 12  | -   | -         | -      | -   | -   | -    | -   | 12    |
| Tuvalu                                 | -  | -     | -     | 12  | -   | -         | 7      | 4   | -   | -    | -   | 23    |

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Table 4 (continued)

| Country or area                          | UN    | UNCHS | UNIDO | ILO    | FAO    | UNESCO <sup>a/</sup> | WHO <sup>b/</sup> | ITU | WMO | IAEA   | UPU | TOTAL                 |
|--|-------|-------|-------|--------|--------|----------------------|-------------------|-----|-----|--------|-----|-----------------------|
| Uganda                                   | -     | -     | 31    | 46     | 786    | 7                    | 776               | 2   | 7   | 178    | 3   | 1 836                 |
| Union of Soviet Socialist Republics      | -     | 77    | -     | 8      | -      | 37                   | 196               | -   | -   | -      | -   | 318                   |
| United Arab Emirates                     | -     | -     | -     | -      | -      | 10                   | 29                | -   | -   | 75     | -   | 114                   |
| United Kingdom                           | -     | -     | -     | -      | -      | -                    | 15                | -   | -   | -      | -   | 15                    |
| United Republic of Tanzania              | -     | 46    | 27    | 26     | 557    | -                    | 762               | 25  | -   | 173    | 3   | 1 619                 |
| Uruguay                                  | -     | -     | -     | 87     | 13     | -                    | 204               | 34  | 12  | 212    | -   | 562                   |
| Vanuatu                                  | 35    | -     | -     | 2      | -      | -                    | 576               | 3   | -   | -      | 12  | 628                   |
| Venezuela                                | -     | -     | -     | 7      | 246    | 20                   | 576               | 7   | 15  | 299    | -   | 1 170                 |
| Viet Nam                                 | -     | -     | 37    | 11     | 362    | 56                   | 2 410             | 1   | 4   | 515    | 2   | 3 398                 |
| Yemen                                    | -     | -     | -     | 20     | 137    | 34                   | 1 359             | 146 | -   | -      | 7   | 1 703                 |
| Yugoslavia                               | -     | -     | 41    | 1      | 5      | 20                   | 36                | -   | -   | 274    | 3   | 380                   |
| Zaire                                    | -     | -     | -     | 41     | 254    | (3)                  | 1 008             | 18  | 9   | 127    | -   | 1 454                 |
| Zambia                                   | 28    | -     | -     | 31     | 550    | 10                   | 886               | 9   | -   | 359    | 16  | 1 889                 |
| Zimbabwe                                 | -     | -     | -     | 9      | 290    | 7                    | 825               | 8   | 1   | 208    | 6   | 1 354                 |
| Other                                    | -     | -     | -     | 2      | -      | 94                   | 68                | -   | -   | 483    | -   | 647                   |
| Total all countries                      | 456   | 746   | 2 380 | 4 368  | 26 614 | 2 591                | 107 401           | 896 | 296 | 22 442 | 464 | 168 654               |
| Regional Africa                          | 354   | -     | 2 936 | 3 380  | 1 265  | 208                  | 7 568             | -   | 229 | 1 219  | 223 | 17 382 <sup>c/</sup>  |
| Regional Arab States and Europe          | -     | -     | 84    | 453    | 392    | 103                  | 7 147             | -   | 56  | 852    | 77  | 9 164 <sup>d/</sup>   |
| Regional Asia and Pacific                | 96    | -     | 218   | 3 117  | 335    | 151                  | 5 123             | -   | 81  | 727    | 5   | 9 853 <sup>e/</sup>   |
| Regional Latin America and the Caribbean | -     | -     | 44    | 2 373  | 1 283  | 54                   | 4 879             | -   | 134 | 1 266  | 133 | 10 166 <sup>f/</sup>  |
| Global                                   | -     | 951   | 209   | -      | -      | 373                  | -                 | -   | -   | -      | -   | 1 533                 |
| Interregional                            | 9 046 | -     | 452   | 2 444  | -      | -                    | 5 219             | -   | -   | 2 743  | 42  | 19 946 <sup>g/</sup>  |
| Total intercountry                       | 9 496 | 951   | 3 943 | 11 767 | 3 275  | 889                  | 29 936            | 0   | 500 | 6 807  | 480 | 68 044                |
| Grand total                              | 9 952 | 1 697 | 6 323 | 16 135 | 29 889 | 3 480                | 137 337           | 896 | 796 | 29 249 | 944 | 236 698 <sup>h/</sup> |

<sup>a/</sup> The data provided by UNESCO under the "Regular Budget" represents expenditures incurred under that organization's participation programme. As a rule, UNESCO considers that no technical co-operation activities are financed from its regular budget.

<sup>b/</sup> Data include support costs.

<sup>c/</sup> RAF - excluding expenditures of \$1,345,000 incurred by ECA.

<sup>d/</sup> RBASEP - excluding expenditures of \$201,000 incurred by ECE, and \$1,243,030 incurred by ESCWA.

<sup>e/</sup> RBAP - excluding expenditures of \$1,276,000 incurred by ESCAP.

<sup>f/</sup> RBLAC - excluding expenditures of \$1,249,300 incurred by ECLAC.

<sup>g/</sup> Interregional - excluding expenditures of \$554,000 incurred by IMO and \$593,400 by UNCTAD.

<sup>h/</sup> Grand total - excluding expenditures of \$3,091,000 incurred by WIPO for which no breakdown was available.

Table 5. Agency technical co-operation expenditures financed from United Nations system sources other than UNDP central funds in 1989, by country or area

(Thousands of United States dollars)

|                              | UN    | ILO | FAO   | UNESCO | WHO   | ICAO | IAEA | UNDP  | UNICEF | UNIDO | UNCTAD | UNCHS | ECA | ECLA | ESCWA | ESCAP | IMO   | UNFPA | World Bank | NGO   | GVT    | Total  |
|------------------------------|-------|-----|-------|--------|-------|------|------|-------|--------|-------|--------|-------|-----|------|-------|-------|-------|-------|------------|-------|--------|--------|
| Afghanistan                  | 85    | -   | 4 342 | 74     | 41    | -    | -    | 3 562 | 15     | -     | -      | -     | -   | -    | -     | -     | 146   | -     | -          | -     | 8 265  |        |
| Albania                      | 190   | -   | -     | -      | 45    | -    | -    | -     | -      | -     | -      | -     | -   | -    | -     | -     | 12    | -     | -          | -     | 247    |        |
| Algeria                      | 479   | -   | -     | -      | 11    | -    | -    | 3     | -      | 2     | -      | -     | -   | -    | -     | -     | 20    | -     | -          | 7     | 522    |        |
| Angola                       | 99    | -   | -     | -      | -     | -    | -    | 132   | 171    | -     | -      | -     | -   | -    | -     | -     | 295   | 7     | 23         | 35    | 762    |        |
| Anguilla                     | -     | -   | -     | -      | 6     | -    | -    | 15    | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | -          | -     | 21     |        |
| Antigua and Barbuda          | -     | -   | -     | -      | 23    | -    | -    | 4     | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | -          | -     | 27     |        |
| Argentina                    | 58    | -   | -     | -      | -     | -    | -    | 6     | -      | -     | -      | -     | -   | -    | -     | -     | (1)   | -     | -          | 130   | 193    |        |
| Bahamas                      | -     | -   | -     | -      | 25    | -    | -    | 8     | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | 10         | -     | 43     |        |
| Bahrain                      | 15    | -   | -     | -      | 6     | -    | -    | 4     | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | -          | -     | 25     |        |
| Bangladesh                   | 308   | 44  | -     | 84     | -     | -    | -    | 157   | 2 192  | 1 328 | -      | -     | -   | -    | -     | -     | 1 580 | -     | 91         | 4 298 | 10 082 |        |
| Barbados                     | -     | -   | -     | -      | -     | -    | -    | -     | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | -          | -     | 0      |        |
| Belize                       | -     | -   | -     | -      | 29    | -    | -    | -     | -      | -     | -      | -     | -   | -    | -     | -     | -     | 95    | -          | -     | 124    |        |
| Benin                        | 623   | 158 | 6     | 218    | -     | -    | -    | 193   | (11)   | -     | -      | -     | -   | -    | -     | -     | 61    | -     | 255        | 952   | 2 455  |        |
| Bhutan                       | -     | -   | 78    | -      | 145   | -    | -    | 594   | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | 15         | 1 923 | 2 755  |        |
| Bolivia                      | 412   | 89  | -     | -      | 403   | -    | -    | 2 271 | -      | -     | -      | -     | -   | -    | -     | -     | 63    | -     | -          | 83    | 3 321  |        |
| Botswana                     | 43    | -   | 371   | -      | 46    | -    | -    | 300   | -      | -     | -      | -     | -   | -    | -     | -     | 45    | -     | -          | 1 560 | 2 365  |        |
| Brazil                       | 38    | -   | -     | -      | 2 783 | -    | -    | -     | -      | 14    | -      | -     | -   | -    | -     | -     | 19    | -     | 372        | 452   | 3 678  |        |
| British Virgin Islands       | -     | -   | -     | -      | 4     | -    | -    | 1     | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | -          | -     | 5      |        |
| Bulgaria                     | 123   | -   | -     | -      | -     | -    | -    | -     | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | -          | -     | 123    |        |
| Burkina Faso                 | 261   | 2   | -     | 277    | -     | -    | -    | 86    | 300    | -     | -      | -     | -   | -    | -     | -     | 45    | -     | 53         | 2 114 | 3 138  |        |
| Burundi                      | 136   | 382 | 191   | 232    | -     | -    | -    | (1)   | -      | (16)  | 34     | -     | -   | -    | -     | -     | 211   | -     | 27         | 118   | 1 314  |        |
| Cameroon                     | 230   | 348 | 11    | 78     | 113   | -    | -    | 12    | -      | 16    | -      | -     | -   | -    | -     | -     | 25    | -     | 52         | -     | 885    |        |
| Cape Verde                   | 193   | 192 | 44    | 141    | -     | -    | -    | 324   | -      | -     | 40     | -     | -   | -    | -     | -     | 23    | -     | -          | 574   | 1 531  |        |
| Caribbean                    | -     | -   | -     | -      | 26    | -    | -    | 11    | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | -          | -     | 37     |        |
| Central African Republic     | 240   | -   | -     | -      | 225   | -    | -    | 695   | 18     | -     | -      | -     | -   | -    | -     | -     | 46    | -     | -          | 58    | 1 282  |        |
| Chad                         | 1 272 | -   | 42    | -      | 70    | -    | -    | 76    | -      | -     | -      | -     | -   | -    | -     | -     | 21    | -     | -          | 188   | 1 669  |        |
| Chile                        | 47    | -   | -     | -      | -     | -    | -    | -     | -      | -     | -      | -     | -   | -    | -     | -     | 2     | -     | 14         | 17    | 80     |        |
| China                        | 8 215 | -   | 96    | 142    | 2 293 | -    | -    | 508   | -      | -     | -      | -     | -   | -    | -     | 58    | -     | 539   | -          | 1 609 | 117    | 13 577 |
| Colombia                     | -     | -   | -     | 62     | 76    | -    | -    | -     | -      | -     | -      | -     | -   | -    | -     | -     | 893   | -     | 77         | 97    | 1 205  |        |
| Comoros                      | 50    | -   | 566   | -      | -     | -    | -    | 238   | -      | -     | -      | -     | -   | -    | -     | -     | 31    | -     | 72         | 214   | 1 171  |        |
| Congo                        | 175   | (1) | -     | 81     | 39    | -    | -    | (63)  | -      | -     | -      | -     | -   | -    | -     | -     | 11    | -     | -          | -     | 242    |        |
| Cook Islands                 | -     | -   | -     | -      | 34    | -    | -    | 107   | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | -          | -     | 141    |        |
| Costa Rica                   | (3)   | -   | -     | 57     | -     | -    | -    | 7     | -      | -     | -      | -     | -   | -    | -     | -     | 1     | -     | 6          | 1 331 | 1 399  |        |
| Côte d'Ivoire                | 142   | -   | -     | -      | -     | -    | -    | 46    | -      | -     | -      | -     | -   | -    | -     | -     | 76    | -     | 8          | 128   | 400    |        |
| Cuba                         | -     | -   | -     | -      | 223   | -    | -    | -     | -      | -     | -      | -     | -   | -    | -     | 50    | -     | -     | -          | 20    | 372    |        |
| Cyprus                       | -     | 7   | -     | -      | 27    | -    | -    | 10    | -      | 158   | -      | -     | -   | -    | -     | -     | -     | -     | -          | -     | 202    |        |
| Democratic Republic of Korea | 121   | -   | -     | -      | 17    | -    | -    | 85    | -      | -     | -      | -     | -   | -    | -     | -     | 190   | -     | -          | 6     | 419    |        |
| Democratic Yemen             | 445   | 32  | 203   | 244    | 206   | -    | -    | 117   | 96     | -     | -      | -     | -   | -    | -     | 181   | -     | 83    | -          | 171   | 1 778  |        |
| Djibouti                     | (2)   | -   | (28)  | -      | -     | -    | -    | 99    | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | -          | 229   | 298    |        |
| Dominica                     | -     | -   | -     | -      | 44    | -    | -    | 18    | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | 7          | -     | 69     |        |
| Dominican Republic           | 25    | -   | -     | 38     | 24    | -    | -    | (98)  | -      | -     | -      | -     | -   | -    | -     | -     | 300   | -     | -          | (1)   | 288    |        |
| Ecuador                      | 190   | -   | (2)   | 13     | -     | -    | -    | -     | -      | -     | -      | -     | -   | -    | -     | -     | 166   | -     | 3          | 249   | 619    |        |
| Egypt                        | 428   | 276 | -     | 52     | -     | -    | -    | 9     | -      | 269   | -      | -     | -   | -    | -     | -     | (47)  | -     | 57         | 557   | 1 601  |        |
| El Salvador                  | 118   | -   | -     | 65     | 43    | -    | -    | -     | -      | -     | -      | -     | -   | -    | -     | -     | 24    | -     | -          | 118   | 368    |        |
| Equatorial Guinea            | 206   | 63  | -     | -      | -     | -    | -    | 404   | -      | -     | -      | -     | -   | -    | -     | -     | 325   | -     | 8          | 71    | 1 077  |        |
| Ethiopia                     | 458   | 198 | 605   | 66     | -     | -    | -    | 1 496 | 58     | -     | -      | -     | 1   | -    | -     | -     | 640   | -     | 106        | 1 590 | 5 218  |        |
| Fiji                         | -     | 45  | -     | -      | 29    | -    | -    | 119   | -      | -     | -      | -     | -   | -    | -     | -     | 6     | -     | 22         | 41    | 262    |        |
| Gabon                        | 6     | 128 | 10    | 10     | 92    | -    | -    | 22    | -      | -     | -      | -     | -   | -    | -     | -     | 94    | -     | -          | -     | 362    |        |
| Gambia                       | 312   | 140 | 2     | 51     | 52    | -    | -    | 332   | -      | -     | -      | -     | -   | -    | -     | -     | 64    | -     | -          | (113) | 840    |        |
| Ghana                        | 62    | 115 | 274   | 287    | -     | -    | -    | 487   | -      | -     | -      | -     | -   | -    | -     | -     | 201   | -     | 135        | 39    | 1 600  |        |
| Greece                       | -     | -   | -     | -      | -     | -    | -    | -     | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | -          | -     | 0      |        |
| Grenada                      | -     | -   | -     | -      | 34    | -    | -    | 3     | -      | -     | -      | -     | -   | -    | -     | -     | -     | -     | -          | -     | 37     |        |
| Guatemala                    | 70    | 13  | -     | 15     | 30    | -    | -    | 343   | -      | -     | -      | -     | -   | -    | -     | -     | 22    | -     | -          | 6     | 499    |        |
| Guinea                       | 27    | 139 | 543   | 1 016  | 64    | -    | -    | 713   | -      | 85    | -      | 1 914 | -   | -    | -     | -     | -     | -     | -          | 33    | 4 534  |        |
| Guinea-Bissau                | 472   | -   | 1     | -      | 28    | -    | -    | 58    | -      | -     | -      | -     | -   | -    | -     | -     | 7     | -     | -          | 572   | 1 138  |        |

Table 5 (continued)

|                                  | UN   | ILO | FAO   | UNESCO | WHO | ICAO | IAEA | UNDP    | UNICEF | UNIDO | UNCTAD | UNCHS | ECA | ECLA | ESCPWA | ESCAP | IMO   | UNFPA | World Bank | NGO   | GVT    | Total |
|----------------------------------|------|-----|-------|--------|-----|------|------|---------|--------|-------|--------|-------|-----|------|--------|-------|-------|-------|------------|-------|--------|-------|
| Guyana                           | -    | -   | -     | -      | -   | -    | -    | 53      | -      | -     | -      | -     | -   | -    | -      | -     | 5     | -     | 82         | -     | 140    |       |
| Haiti                            | 131  | -   | -     | -      | 66  | 224  | -    | -       | 245    | -     | -      | -     | -   | 57   | -      | -     | 70    | -     | 1 223      | 2 016 |        |       |
| Honduras                         | 435  | 195 | 20    | 233    | 92  | -    | -    | 363     | -      | -     | -      | -     | -   | -    | -      | -     | 44    | -     | -          | 1 382 |        |       |
| Hungary                          | 43   | -   | -     | -      | 119 | -    | -    | -       | -      | -     | -      | -     | -   | -    | -      | -     | 1     | -     | -          | 163   |        |       |
| India                            | 92   | 269 | -     | -      | -   | -    | -    | 7       | -      | -     | -      | -     | -   | -    | -      | -     | 6 075 | -     | 336        | 3 578 | 10 357 |       |
| Indonesia                        | -    | 4   | -     | -      | 278 | -    | -    | 94      | -      | -     | -      | -     | -   | -    | -      | -     | (56)  | -     | 232        | 4 750 | 5 302  |       |
| Iran, Islamic Republic of        | 161  | -   | -     | -      | 75  | -    | -    | -       | -      | -     | -      | -     | -   | -    | -      | -     | 379   | -     | -          | -     | 615    |       |
| Iraq                             | 117  | -   | -     | -      | 2   | -    | -    | 13      | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | -          | -     | 232    |       |
| Jamaica                          | -    | 17  | 7     | -      | (1) | -    | -    | 198     | -      | -     | -      | -     | -   | -    | -      | -     | 226   | -     | -          | 145   | 592    |       |
| Jordan                           | 219  | 46  | -     | 32     | 65  | -    | -    | -       | -      | 211   | -      | -     | -   | 74   | -      | -     | 258   | -     | -          | 26    | 931    |       |
| Kenya                            | 492  | 483 | 10    | 620    | 179 | -    | -    | 30      | -      | 46    | -      | -     | -   | -    | -      | -     | (27)  | -     | 3          | 456   | 2 292  |       |
| Kiribati                         | 99   | (3) | -     | -      | 56  | -    | -    | 68      | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | -          | 9     | 229    |       |
| Lao People's Democratic Republic | 327  | 62  | 28    | -      | 42  | -    | -    | 920     | -      | -     | -      | -     | -   | -    | -      | -     | 5     | -     | -          | 209   | 2 593  |       |
| Lesotho                          | 140  | -   | 131   | -      | -   | 28   | -    | 806     | -      | -     | -      | -     | -   | -    | -      | -     | 2     | -     | 1 639      | 2 746 |        |       |
| Liberia                          | 290  | 167 | 110   | 132    | -   | -    | -    | 22      | -      | -     | -      | -     | -   | -    | -      | -     | 50    | -     | 31         | 34    | 836    |       |
| Libyan Arab Jamahiriya           | -    | -   | -     | -      | 1   | -    | -    | -       | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | -          | -     | 1      |       |
| Madagascar                       | 74   | 69  | 4     | 125    | 113 | -    | -    | 32      | -      | -     | -      | -     | -   | -    | -      | -     | 206   | -     | -          | 93    | 716    |       |
| Malawi                           | 473  | 39  | 65    | 191    | 224 | -    | -    | 241     | -      | 42    | -      | -     | -   | -    | -      | -     | 152   | -     | 39         | 957   | 2 423  |       |
| Malaysia                         | -    | -   | -     | -      | 18  | -    | -    | 1       | -      | -     | -      | -     | -   | -    | -      | -     | (2)   | -     | 74         | 506   | 597    |       |
| Maldives                         | 16   | -   | -     | (3)    | 27  | -    | -    | 643     | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | 15         | 176   | 874    |       |
| Mali                             | 115  | 168 | 111   | 65     | 34  | -    | -    | 2 789   | 12     | -     | -      | -     | -   | -    | -      | -     | 213   | -     | -          | 775   | 4 282  |       |
| Mauritania                       | 395  | -   | 1 327 | 41     | 98  | -    | -    | 478     | -      | -     | -      | -     | -   | -    | -      | -     | 100   | 275   | -          | 553   | 3 267  |       |
| Mauritius                        | 103  | -   | -     | 5      | -   | -    | -    | -       | -      | -     | -      | -     | -   | -    | -      | -     | 20    | -     | 4          | 39    | 171    |       |
| Mexico                           | 73   | -   | -     | -      | 538 | -    | -    | (1 652) | -      | -     | -      | -     | -   | -    | -      | -     | 140   | -     | 203        | 1 024 | 326    |       |
| Mongolia                         | 286  | -   | -     | -      | 89  | -    | -    | -       | -      | (31)  | -      | -     | -   | -    | -      | -     | 17    | -     | -          | -     | 361    |       |
| Montserrat                       | -    | -   | -     | -      | -   | 13   | -    | -       | 7      | -     | -      | -     | -   | -    | -      | -     | -     | -     | -          | -     | 20     |       |
| Morocco                          | 519  | -   | 3     | 552    | 109 | -    | -    | -       | 18     | -     | -      | -     | -   | -    | -      | -     | 115   | -     | 30         | 880   | 2 226  |       |
| Mozambique                       | 298  | 138 | 236   | 188    | -   | -    | -    | 218     | -      | -     | -      | -     | -   | -    | -      | -     | 48    | -     | (22)       | 1 107 | 2 211  |       |
| Myanmar                          | 1    | 97  | -     | -      | 134 | -    | -    | 1       | -      | 38    | -      | -     | -   | -    | -      | -     | -     | -     | -          | -     | 271    |       |
| Namibia                          | 325  | 158 | (6)   | -      | -   | 43   | -    | 159     | -      | -     | -      | -     | -   | -    | -      | -     | 62    | -     | -          | -     | 741    |       |
| Nepal                            | 38   | 27  | -     | 28     | -   | -    | -    | 463     | 244    | -     | -      | -     | -   | -    | -      | 27    | -     | 1 340 | -          | 61    | 1 980  | 4 208 |
| Nicaragua                        | 99   | 165 | -     | 72     | 112 | -    | -    | 340     | -      | -     | -      | -     | -   | -    | -      | -     | 20    | -     | -          | 104   | 912    |       |
| Niger                            | 256  | 209 | (26)  | 145    | 288 | -    | -    | 4 181   | -      | -     | -      | 1     | -   | -    | -      | -     | 65    | -     | -          | 612   | 5 731  |       |
| Nigeria                          | 530  | 120 | -     | 231    | -   | -    | -    | 2       | -      | 111   | -      | -     | -   | -    | -      | -     | 534   | -     | 312        | 1 840 |        |       |
| Niue                             | -    | -   | -     | -      | -   | -    | -    | 26      | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | -          | -     | 26     |       |
| Oman                             | 2    | 196 | -     | -      | -   | -    | -    | 18      | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | -          | -     | 216    |       |
| Pakistan                         | 268  | 734 | -     | -      | -   | -    | -    | 4       | -      | 19    | -      | -     | -   | -    | -      | -     | 580   | -     | 47         | 1 083 | 2 735  |       |
| Panama                           | 181  | -   | -     | 22     | -   | -    | -    | (4)     | -      | -     | -      | -     | -   | -    | -      | -     | 269   | -     | -          | -     | 468    |       |
| Papua New Guinea                 | -    | -   | -     | -      | 32  | -    | -    | 141     | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | 472        | 25    | 670    |       |
| Paraguay                         | 185  | -   | -     | 27     | 413 | -    | -    | -       | -      | -     | -      | -     | -   | -    | -      | -     | 2     | -     | -          | 28    | 655    |       |
| Peru                             | 27   | -   | -     | 112    | 788 | -    | -    | 250     | -      | 17    | -      | -     | -   | -    | -      | -     | 36    | -     | 143        | 351   | 1 724  |       |
| Philippines                      | -    | 5   | 166   | -      | -   | -    | -    | 660     | -      | -     | -      | -     | -   | -    | -      | -     | 142   | 831   | 380        | 2 184 |        |       |
| Poland                           | 46   | -   | -     | -      | 62  | -    | -    | -       | -      | -     | -      | -     | -   | -    | -      | -     | 2     | -     | -          | 14    | 124    |       |
| Portugal                         | -    | -   | -     | -      | 125 | -    | -    | -       | -      | -     | -      | -     | -   | -    | -      | -     | 50    | -     | -          | (6)   | 169    |       |
| Republic of Korea                | -    | -   | -     | -      | -   | -    | -    | -       | -      | -     | -      | -     | -   | -    | -      | -     | 12    | -     | 47         | 85    | 144    |       |
| Romania                          | -    | -   | -     | -      | -   | -    | -    | -       | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | -          | -     | 0      |       |
| Rwanda                           | 128  | -   | 213   | -      | -   | -    | -    | 65      | -      | -     | -      | -     | -   | -    | -      | -     | 275   | -     | -          | 653   | 1 334  |       |
| Saint Kitts and Nevis            | -    | -   | -     | -      | 23  | -    | -    | 11      | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | -          | 19    | 53     |       |
| Saint Lucia                      | -    | -   | -     | -      | 19  | -    | -    | (6)     | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | -          | -     | 13     |       |
| Saint Vincent and the Grenadines | -    | -   | -     | -      | 30  | -    | -    | 32      | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | -          | -     | 62     |       |
| Samoa                            | 19   | 8   | 40    | 9      | 2   | -    | -    | 282     | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | 26         | -     | 386    |       |
| Sao Tome and Principe            | 42   | -   | -     | 82     | 9   | -    | -    | 1 398   | -      | -     | -      | -     | -   | -    | -      | -     | 38    | -     | 12         | 20    | 1 601  |       |
| Saudi Arabia                     | -    | -   | -     | -      | -   | -    | -    | -       | -      | -     | -      | -     | -   | -    | -      | -     | -     | -     | -          | -     | 0      |       |
| Senegal                          | (15) | 301 | 14    | 599    | -   | -    | -    | 2 049   | -      | 15    | -      | -     | -   | -    | -      | -     | 87    | -     | 117        | 448   | 3 615  |       |
| Seychelles                       | -    | -   | 13    | -      | -   | -    | -    | 3       | -      | -     | -      | -     | -   | -    | -      | -     | 21    | -     | -          | 21    | 58     |       |

Table 5 (continued)

|  | UN     | ILO    | FAO    | UNESCO | WHO    | ICAO | IAEA | UNDP   | UNICEF | UNIDO | UNCTAD | UNCHS | ECA   | ECIA  | ESCWA | ESCAP | IMO | UNFPA  | World Bank | NGO    | GVT    | Total   |
|--|--------|--------|--------|--------|--------|------|------|--------|--------|-------|--------|-------|-------|-------|-------|-------|-----|--------|------------|--------|--------|---------|
| Sierra Leone                             | 661    | 490    | 72     | (184)  | 122    | -    | -    | 431    | -      | -     | -      | -     | -     | -     | -     | -     | 35  | -      | 3          | 508    | 2 138  |         |
| Solomon Islands                          | -      | -      | -      | -      | 179    | -    | -    | 41     | -      | -     | -      | -     | -     | -     | -     | -     | -   | -      | -          | -      | 220    |         |
| Somalia                                  | 264    | 201    | 8      | 72     | 322    | -    | -    | 695    | -      | -     | -      | (11)  | -     | -     | -     | -     | 30  | -      | -          | 537    | 2 118  |         |
| South Africa                             | 2 390  | -      | -      | -      | -      | -    | -    | -      | -      | -     | -      | -     | -     | -     | -     | -     | -   | -      | -          | -      | 2 390  |         |
| Sri Lanka                                | -      | 9      | -      | -      | 297    | -    | -    | 7      | -      | -     | -      | -     | -     | -     | -     | -     | 163 | -      | 61         | 43     | 580    |         |
| Sudan                                    | 492    | 1 958  | 304    | 364    | 503    | -    | -    | 745    | -      | 283   | -      | -     | -     | -     | -     | -     | 465 | -      | -          | 210    | 5 324  |         |
| Suriname                                 | -      | -      | -      | -      | -      | -    | -    | -      | -      | -     | -      | -     | -     | -     | -     | -     | 24  | -      | 111        | -      | 135    |         |
| Swaziland                                | 188    | -      | -      | -      | -      | -    | -    | -      | 71     | -     | -      | -     | -     | -     | -     | -     | 4   | -      | 108        | 59     | 430    |         |
| Syrian Arab Republic                     | 6      | 84     | -      | 117    | 25     | -    | -    | 13     | -      | -     | -      | -     | -     | -     | -     | -     | 618 | -      | -          | 40     | 903    |         |
| Territory of Hong Kong                   | -      | -      | -      | -      | -      | -    | -    | -      | -      | -     | -      | -     | -     | -     | -     | -     | -   | -      | 31         | -      | 31     |         |
| Thailand                                 | -      | 194    | 17     | -      | 71     | -    | -    | -      | -      | -     | -      | -     | -     | -     | -     | -     | 109 | -      | 41         | 526    | 958    |         |
| Togo                                     | 52     | 23     | -      | 174    | -      | -    | -    | 971    | -      | -     | -      | -     | -     | -     | -     | -     | 134 | -      | 70         | 26     | 1 450  |         |
| Tokelau                                  | -      | -      | -      | -      | -      | -    | -    | 1      | -      | -     | -      | -     | -     | -     | -     | -     | -   | -      | -          | 10     | 11     |         |
| Tonga                                    | -      | 30     | -      | -      | 202    | -    | -    | 11     | -      | -     | -      | -     | -     | -     | -     | -     | 3   | -      | 15         | -      | 261    |         |
| Trinidad and Tobago                      | 8      | -      | -      | -      | 1      | -    | -    | -      | -      | -     | -      | -     | -     | -     | -     | -     | -   | -      | 2          | -      | 11     |         |
| Trust Territory of the Pacific Islands   | -      | 35     | -      | 11     | 43     | -    | -    | 32     | -      | -     | -      | -     | -     | -     | -     | -     | -   | -      | -          | -      | 121    |         |
| Tunisia                                  | 239    | -      | 4      | 20     | -      | -    | -    | -      | -      | -     | -      | -     | -     | -     | -     | -     | 366 | -      | 7          | 221    | 857    |         |
| Turkey                                   | 21     | 47     | -      | 14     | 9      | -    | -    | -      | -      | 75    | -      | -     | -     | -     | -     | -     | 21  | -      | -          | 138    | 325    |         |
| Turks and Caicos Islands                 | -      | -      | -      | -      | 5      | -    | -    | 7      | -      | -     | -      | -     | -     | -     | -     | -     | -   | -      | -          | -      | 12     |         |
| Tuvalu                                   | -      | -      | -      | -      | 5      | -    | -    | 67     | -      | -     | -      | -     | -     | -     | -     | -     | -   | -      | -          | -      | 72     |         |
| Uganda                                   | 1 755  | 4 005  | 271    | 103    | 770    | -    | -    | 83     | -      | 715   | -      | -     | -     | -     | -     | -     | 5   | -      | -          | 374    | 8 081  |         |
| United Arab Emirates                     | -      | -      | -      | -      | -      | -    | -    | 4      | -      | -     | -      | -     | -     | -     | -     | -     | -   | -      | -          | -      | 4      |         |
| United Republic of Tanzania              | 364    | 83     | -      | 40     | -      | -    | -    | 2 295  | -      | 33    | -      | 34    | -     | -     | -     | -     | 596 | -      | 133        | 308    | 3 886  |         |
| Uruguay                                  | 3      | -      | -      | -      | 8      | -    | -    | -      | -      | -     | -      | -     | -     | -     | -     | -     | 2   | -      | 3          | 121    | 137    |         |
| Vanuatu                                  | -      | -      | -      | 7      | 51     | -    | -    | 41     | -      | -     | -      | -     | -     | -     | -     | -     | -   | -      | 196        | 11     | 306    |         |
| Venezuela                                | -      | 31     | -      | -      | 9      | -    | -    | -      | -      | -     | -      | -     | -     | -     | -     | -     | 269 | -      | -          | -      | 309    |         |
| Viet Nam                                 | 1 033  | 24     | 34     | 518    | 3 249  | -    | -    | 599    | -      | -     | -      | -     | -     | -     | -     | -     | 697 | -      | 1 386      | 930    | 8 513  |         |
| Yemen                                    | 246    | -      | 42     | 308    | 231    | -    | -    | 169    | 145    | -     | -      | -     | -     | -     | -     | -     | 249 | -      | -          | 317    | 1 707  |         |
| Yugoslavia                               | -      | -      | -      | -      | 22     | -    | -    | -      | -      | -     | -      | -     | -     | -     | -     | -     | 13  | -      | -          | 92     | 127    |         |
| Zaire                                    | 185    | 368    | -      | 196    | -      | -    | -    | 18     | -      | -     | -      | -     | -     | -     | -     | -     | 123 | -      | 8          | -      | 898    |         |
| Zambia                                   | 740    | 157    | 9      | 47     | 151    | -    | -    | 37     | -      | 45    | -      | -     | -     | -     | -     | -     | 27  | -      | -          | 32     | 1 245  |         |
| Zimbabwe                                 | 91     | 225    | -      | -      | -      | -    | -    | 131    | -      | 10    | -      | -     | -     | -     | -     | -     | 16  | -      | 29         | 19     | 521    |         |
| Other                                    | -      | (1)    | -      | 20     | 321    | -    | -    | 124    | -      | -     | -      | -     | -     | -     | -     | -     | 8   | -      | 36         | 131    | 639    |         |
| Total all countries                      | 33 168 | 13 989 | 10 569 | 8 713  | 18 375 | 71   | 0    | 35 775 | 3 240  | 3 465 | 34     | 1 978 | 1     | 107   | 413   | 68    | 62  | 21 809 | 282        | 8 080  | 47 007 | 207 226 |
| Regional Africa                          | -      | 753    | 247    | 917    | 822    | -    | 6    | 1 980  | 20     | (4)   | -      | -     | 4 356 | -     | -     | -     | -   | 1 306  | 168        | 2 292  | 296    | 13 159  |
| Regional Arab States and Europe          | 347    | 480    | 81     | 491    | 992    | -    | -    | 86     | -      | -     | -      | -     | -     | -     | 1 119 | -     | 346 | 294    | -          | 370    | 36     | 4 642   |
| Regional Asia and the Pacific            | -      | 944    | 273    | 829    | 920    | -    | 9    | 848    | -      | -     | 8      | -     | -     | -     | -     | 2 153 | 43  | 252    | -          | 1 866  | -      | 8 145   |
| Regional Latin America and the Caribbean | 65     | 431    | -      | 399    | 996    | -    | 9    | 326    | 6      | -     | -      | -     | 1 950 | -     | -     | -     | -   | -      | 1 423      | 84     | 5 689  |         |
| Global Interregional                     | -      | -      | -      | -      | -      | -    | -    | -      | 792    | -     | 47     | -     | -     | -     | -     | -     | -   | 8      | 76         | -      | 923    |         |
| Total intercountry                       | 2 700  | 3 849  | 2 385  | 5 867  | 9 832  | 308  | 26   | 7 755  | 26     | 987   | 240    | 0     | 4 356 | 1 950 | 1 119 | 2 153 | 729 | 5 115  | 3 726      | 12 870 | 572    | 66 565  |
| Other agencies                           | -      | -      | -      | -      | -      | -    | -    | -      | -      | -     | -      | -     | -     | -     | -     | -     | -   | -      | -          | -      | 2 623  |         |
| Grand total                              | 35 868 | 17 838 | 12 954 | 14 580 | 28 207 | 379  | 26   | 43 530 | 3 266  | 4 472 | 274    | 1 978 | 4 357 | 2 057 | 1 532 | 2 221 | 791 | 26 924 | 4 008      | 20 950 | 47 579 | 273 791 |

**Table 6. Agency technical co-operation expenditures financed from non-United Nations system multilateral sources in 1989, by country by area**

(Thousands of United States dollars)

| Countries                | ILO   | FAO   | UNESCO | ITU | IMO | TOTAL |
|--------------------------|-------|-------|--------|-----|-----|-------|
| Angola                   | -     | 3     | -      | -   | -   | 3     |
| Antigua and Barbuda      | -     | -     | -      | -   | 14  | 14    |
| Argentina                | -     | 74    | -      | -   | -   | 74    |
| Bahrain                  | -     | (31)  | -      | -   | -   | (31)  |
| Bangladesh               | (22)  | -     | 2      | -   | -   | (20)  |
| Barbados                 | -     | -     | -      | -   | -   | 0     |
| Benin                    | -     | 127   | 72     | -   | -   | 199   |
| Bhutan                   | -     | 87    | -      | -   | -   | 87    |
| Bolivia                  | -     | 33    | -      | -   | -   | 33    |
| Brazil                   | -     | 59    | -      | -   | -   | 59    |
| Burkina Faso             | -     | 81    | -      | -   | -   | 81    |
| Burundi                  | (58)  | -     | -      | -   | -   | (58)  |
| Cameroon                 | 7     | -     | 31     | -   | -   | 38    |
| Cape Verde               | -     | 69    | -      | -   | -   | 69    |
| Caribbean Islands        | 263   | -     | 291    | -   | -   | 554   |
| Central African Republic | -     | -     | -      | -   | -   | 0     |
| Chad                     | 17    | (1)   | -      | -   | -   | 16    |
| China                    | -     | 42    | -      | -   | -   | 42    |
| Colombia                 | -     | 15    | -      | -   | -   | 15    |
| Comoros                  | -     | 30    | 1      | -   | -   | 31    |
| Cook Islands             | -     | -     | -      | -   | 14  | 14    |
| Costa Rica               | -     | 96    | -      | -   | -   | 96    |
| Côte d'Ivoire            | -     | 1     | -      | -   | -   | 1     |
| Cuba                     | -     | 83    | -      | -   | -   | 83    |
| Democratic Kampuchea     | -     | 2     | -      | -   | -   | 2     |
| Democratic Yemen         | 408   | 58    | 368    | -   | -   | 834   |
| Dominica                 | -     | 18    | -      | -   | -   | 18    |
| Egypt                    | 260   | -     | -      | -   | -   | 260   |
| El Salvador              | -     | -     | -      | -   | -   | 0     |
| Equatorial Guinea        | -     | 97    | -      | -   | -   | 97    |
| Ethiopia                 | -     | 1 196 | 77     | -   | -   | 1 273 |
| Fiji                     | 5     | -     | -      | -   | -   | 5     |
| Gambia                   | (590) | 62    | 214    | -   | 14  | (300) |
| Ghana                    | 77    | 55    | -      | -   | 14  | 146   |
| Grenada                  | -     | -     | -      | -   | -   | 0     |

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Table 6 (continued)

| Countries                           | ILO | FAO | UNESCO | ITU | IMO | TOTAL |
|-------------------------------------|-----|-----|--------|-----|-----|-------|
| Guatemala                           | -   | -   | -      | -   | -   | 0     |
| Guinea                              | 31  | -   | 441    | -   | -   | 472   |
| Guinea-Bissau                       | -   | 75  | 1      | -   | -   | 76    |
| Haiti                               | 47  | -   | -      | -   | -   | 47    |
| India                               | -   | 31  | -      | -   | -   | 31    |
| Indonesia                           | 36  | -   | 8      | -   | -   | 44    |
| Iran, Islamic Republic of           | -   | -   | -      | -   | -   | 0     |
| Iraq                                | 74  | -   | -      | -   | -   | 74    |
| Jamaica                             | -   | -   | -      | -   | -   | 0     |
| Jordan                              | 77  | -   | 18     | -   | -   | 95    |
| Kenya                               | -   | (5) | -      | -   | 14  | 9     |
| Kiribati                            | -   | -   | -      | -   | -   | 0     |
| Lao People's Democratic<br>Republic | -   | 50  | -      | -   | -   | 50    |
| Lebanon                             | -   | -   | 5      | -   | -   | 5     |
| Lesotho                             | -   | 94  | -      | -   | -   | 94    |
| Liberia                             | -   | -   | -      | -   | -   | 0     |
| Madagascar                          | -   | 29  | -      | -   | -   | 29    |
| Malawi                              | 48  | -   | -      | 96  | -   | 144   |
| Malaysia                            | 15  | -   | -      | -   | -   | 15    |
| Maldives                            | 118 | -   | -      | -   | -   | 118   |
| Mali                                | 80  | 57  | 135    | -   | -   | 272   |
| Malta                               | -   | -   | -      | -   | 14  | 14    |
| Mauritania                          | 52  | 161 | -      | -   | -   | 213   |
| Mexico                              | -   | 59  | -      | -   | -   | 59    |
| Morocco                             | -   | -   | 78     | -   | -   | 78    |
| Mozambique                          | -   | 225 | -      | -   | -   | 225   |
| Myanmar                             | -   | 89  | -      | -   | -   | 89    |
| Namibia                             | -   | -   | -      | -   | 28  | 28    |
| Nepal                               | 157 | -   | -      | -   | -   | 157   |
| Nicaragua                           | -   | 1   | -      | -   | -   | 1     |
| Niger                               | 150 | -   | -      | -   | -   | 150   |
| Nigeria                             | 275 | -   | -      | -   | -   | 275   |
| Pakistan                            | 430 | 17  | -      | -   | -   | 447   |
| Papua New Guinea                    | -   | -   | -      | -   | 12  | 12    |
| Peru                                | -   | 4   | -      | -   | -   | 4     |

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Table 6 (continued)

| Countries                                   | ILO   | FAO    | UNESCO | ITU   | IMO | TOTAL                |
|---|-------|--------|--------|-------|-----|----------------------|
| Philippines                                 | 315   | 42     | -      | -     | -   | 357                  |
| Republic of Korea                           | -     | -      | -      | -     | -   | 0                    |
| Rwanda                                      | 99    | 57     | -      | -     | -   | 156                  |
| Samoa                                       | -     | -      | -      | -     | 12  | 12                   |
| Sao Tome and Principe                       | -     | 14     | -      | 160   | -   | 174                  |
| Senegal                                     | -     | 63     | 45     | -     | -   | 108                  |
| Seychelles                                  | -     | -      | -      | -     | 11  | 11                   |
| Sierra Leone                                | -     | 62     | 58     | -     | -   | 120                  |
| Somalia                                     | -     | 75     | 5      | -     | -   | 80                   |
| Sri Lanka                                   | 26    | -      | -      | -     | 11  | 37                   |
| Sudan                                       | 168   | 90     | -      | -     | -   | 258                  |
| Sweden                                      | -     | -      | -      | -     | -   | 0                    |
| Syrian Arab Republic                        | -     | -      | 204    | -     | -   | 204                  |
| Territory of Hong Kong                      | -     | -      | -      | -     | 12  | 12                   |
| Thailand                                    | -     | 31     | -      | -     | -   | 31                   |
| Togo  | -     | -      | 93     | -     | -   | 93                   |
| Trinidad and Tobago                         | -     | -      | -      | -     | 26  | 26                   |
| Tunisia                                     | 138   | -      | 31     | -     | -   | 169                  |
| Turkey                                      | 926   | -      | -      | -     | -   | 926                  |
| Uganda                                      | -     | 145    | 405    | -     | -   | 550                  |
| United Republic of Tanzania                 | 109   | 19     | -      | -     | -   | 128                  |
| Viet Nam                                    | -     | -      | -      | -     | -   | 0                    |
| Yemen                                       | -     | 67     | -      | -     | -   | 67                   |
| Zaire                                       | 371   | -      | -      | -     | -   | 371                  |
| Zambia                                      | 115   | 47     | -      | -     | -   | 162 <sup>a/</sup>    |
| Zimbabwe                                    | -     | 66     | -      | -     | -   | 66                   |
| Other                                       | -     | 103    | -      | -     | -   | 103                  |
| Total all countries                         | 4 224 | 4 024  | 2 583  | 256   | 196 | 11 283               |
| Regional Africa                             | 192   | 794    | -      | 832   | -   | 1 818 <sup>b/</sup>  |
| Regional Arab States<br>and Europe          | -     | -      | 64     | -     | -   | 64                   |
| Regional Asia and Pacific                   | 217   | 2 139  | -      | -     | -   | 2 356 <sup>c/</sup>  |
| Regional Latin America<br>and the Caribbean | -     | 350    | -      | -     | 9   | 359 <sup>e/</sup>    |
| Interregional                               | -     | 10 499 | 285    | -     | -   | 10 784 <sup>f/</sup> |
| Total Intercountry                          | 416   | 14 468 | 349    | 832   | 9   | 16 074               |
| GRAND TOTAL                                 | 4 640 | 18 492 | 2 932  | 1 088 | 205 | 27 357 <sup>g/</sup> |

(Footnotes on following page)

(Footnotes to table 6)

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- a/ Excluding expenditures of (\$1,000) incurred by ICAO.
- b/ Excluding expenditures of \$83,000 incurred by ECA.
- c/ Excluding expenditures of (\$8,000) incurred by WHO, and \$4,700 by UNCTAD.
- d/ Excluding expenditures of \$128,400 by IAEA, and \$5,000 by UNIDO.
- e/ Excluding expenditures of \$190,700 incurred by IAEA, \$37,000 by ICAO and \$59,800 by UNCTAD.
- f/ Excluding expenditures of \$6,000 by UNIDO, and (\$3,500) by UNCTAD.
- g/ Excluding expenditures of \$244,000 incurred by WIPO for which no breakdown by country/region was available.

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Table 7. Agency technical co-operation expenditures financed from bilateral extrabudgetary contributions in 1989, by country and area

(Thousands of United States dollars)

| Countries                             | United Nations | UNCTAD | CTC | UNCHS | ECLAC | UNIDO | ILO | PAO   | UNESCO | WHO | ICAO | ITU | WMO | IMO | IAEA | ITC | UPU   | Total |
|---------------------------------------|----------------|--------|-----|-------|-------|-------|-----|-------|--------|-----|------|-----|-----|-----|------|-----|-------|-------|
| Afghanistan                           | -              | -      | -   | -     | -     | -     | -   | -     | -      | 27  | -    | -   | -   | -   | -    | -   | 238   |       |
| Albania                               | -              | -      | -   | -     | -     | -     | -   | -     | 1      | 31  | -    | -   | -   | 8   | -    | -   | 40    |       |
| Algeria                               | -              | -      | -   | -     | -     | -     | 36  | -     | 61     | 121 | -    | -   | 27  | -   | 57   | -   | 302   |       |
| Angola                                | -              | -      | -   | -     | -     | 8     | 49  | 111   | -      | 449 | -    | -   | -   | -   | 416  | 7   | 1 040 |       |
| Anguilla                              | -              | -      | -   | -     | -     | -     | -   | -     | -      | -   | -    | -   | -   | -   | -    | -   | 0     |       |
| Antigua and Barbuda                   | -              | -      | -   | -     | -     | -     | -   | -     | -      | 22  | -    | 4   | -   | -   | -    | -   | 26    |       |
| Argentina                             | -              | -      | -   | -     | 376   | 31    | 25  | 11    | -      | 131 | -    | -   | 325 | -   | -    | -   | 899   |       |
| Aruba                                 | 13             | -      | -   | -     | -     | -     | -   | -     | -      | -   | -    | -   | -   | -   | -    | -   | 13    |       |
| Bahamas                               | -              | -      | -   | -     | -     | -     | -   | -     | -      | 50  | -    | -   | 3   | -   | -    | 6   | 59    |       |
| Bahrain                               | -              | -      | -   | -     | -     | -     | -   | -     | 65     | 6   | -    | -   | -   | -   | -    | -   | 71    |       |
| Bangladesh                            | -              | -      | 19  | -     | -     | (3)   | 52  | 956   | 25     | 664 | -    | -   | -   | 14  | 120  | -   | 1 847 |       |
| Barbados                              | -              | -      | -   | -     | -     | -     | 68  | -     | -      | 70  | -    | -   | 53  | -   | -    | -   | 191   |       |
| Belgium                               | -              | -      | -   | -     | -     | -     | -   | -     | -      | -   | -    | -   | -   | -   | -    | -   | 0     |       |
| Belize                                | -              | -      | -   | -     | -     | -     | -   | -     | 2      | 40  | -    | -   | 47  | -   | -    | -   | 89    |       |
| Benin                                 | -              | -      | -   | -     | -     | -     | -   | 297   | 59     | 168 | -    | -   | 37  | 14  | -    | 75  | -     | 650   |
| Bhutan                                | 33             | -      | -   | 48    | -     | 21    | -   | 234   | 558    | 189 | -    | -   | -   | -   | -    | -   | 1 083 |       |
| Bolivia                               | -              | -      | -   | -     | -     | 73    | 218 | 837   | -      | 71  | -    | -   | -   | -   | 50   | -   | 1 249 |       |
| Botswana                              | -              | (15)   | -   | -     | -     | 256   | 447 | 153   | 21     | 81  | 33   | -   | 16  | -   | 86   | 2   | 1 080 |       |
| Brazil                                | -              | -      | -   | -     | 112   | 192   | 44  | 124   | 25     | 550 | -    | -   | 581 | -   | 597  | -   | 2 225 |       |
| British Virgin Islands                | -              | -      | -   | -     | -     | -     | -   | -     | -      | -   | -    | -   | -   | -   | -    | -   | 0     |       |
| Brunei Darussalam                     | -              | -      | -   | -     | -     | -     | -   | -     | -      | 6   | -    | -   | -   | -   | -    | -   | 6     |       |
| Bulgaria                              | -              | -      | -   | -     | -     | (1)   | -   | -     | -      | -   | -    | -   | 6   | -   | 181  | -   | 186   |       |
| Burkina Faso                          | 180            | -      | -   | -     | -     | -     | 4   | 130   | 3 441  | 54  | 241  | -   | -   | 24  | -    | -   | 4 201 |       |
| Burundi                               | 31             | -      | -   | -     | -     | -     | -   | 65    | 224    | -   | 544  | -   | -   | 29  | 11   | 35  | 3 942 |       |
| Cameroon                              | -              | -      | -   | -     | -     | 12    | 109 | 110   | 5      | 345 | 21   | -   | 7   | 14  | 23   | -   | 646   |       |
| Cape Verde                            | 31             | -      | -   | 33    | -     | -     | 906 | 2 033 | 174    | 114 | -    | -   | 4   | 478 | -    | -   | 3 773 |       |
| Caribbean Islands                     | -              | -      | -   | -     | -     | (20)  | 18  | -     | -      | 32  | -    | -   | 35  | -   | -    | -   | 65    |       |
| Cayman Islands                        | 34             | -      | -   | -     | -     | -     | -   | -     | -      | -   | -    | -   | -   | -   | -    | -   | 34    |       |
| Central African Republic              | 78             | -      | -   | -     | -     | -     | -   | 38    | 10     | 451 | -    | -   | 7   | -   | -    | 2   | 586   |       |
| Chad                                  | 136            | -      | -   | -     | -     | -     | -   | 3 060 | 74     | 219 | -    | 10  | 98  | -   | -    | 5   | 3 602 |       |
| Chile                                 | -              | -      | -   | -     | -     | -     | 38  | -     | 25     | 320 | -    | -   | -   | -   | 17   | -   | 400   |       |
| China                                 | -              | -      | 13  | -     | -     | 1 224 | 860 | 1 957 | 774    | 357 | -    | -   | 59  | 56  | 186  | 255 | 5 741 |       |
| Colombia                              | -              | -      | 1   | -     | -     | -     | -   | 4     | 52     | 54  | -    | -   | 41  | 28  | 193  | -   | 373   |       |
| Comoros                               | 80             | -      | -   | -     | -     | -     | -   | 127   | 7      | 46  | -    | -   | 62  | 14  | -    | -   | 336   |       |
| Congo                                 | -              | -      | -   | -     | -     | -     | 41  | -     | -      | 375 | -    | -   | 34  | -   | -    | -   | 450   |       |
| Cook Islands                          | -              | -      | -   | -     | -     | -     | -   | -     | -      | 19  | -    | -   | -   | -   | -    | -   | 19    |       |
| Costa Rica                            | -              | -      | -   | 35    | 39    | 402   | 204 | 700   | -      | 111 | -    | -   | 84  | 3   | 233  | -   | 1 811 |       |
| Côte d'Ivoire                         | -              | -      | -   | -     | -     | -     | 199 | -     | 8      | 349 | -    | -   | 3   | 14  | 26   | -   | 599   |       |
| Cuba                                  | -              | -      | -   | -     | -     | 24    | -   | -     | -      | 43  | -    | -   | 12  | -   | 6    | -   | 85    |       |
| Cyprus                                | -              | -      | -   | -     | -     | -     | -   | -     | -      | 22  | -    | -   | 14  | -   | -    | 6   | 42    |       |
| Czechoslovakia                        | -              | -      | -   | -     | -     | -     | -   | -     | -      | -   | -    | -   | -   | 5   | -    | -   | 5     |       |
| Democratic Kampuchea                  | -              | -      | -   | -     | -     | -     | -   | 92    | -      | -   | -    | -   | -   | -   | -    | -   | 92    |       |
| Democratic People's Republic of Korea | -              | -      | -   | -     | -     | (86)  | -   | -     | 185    | 109 | -    | 1   | 35  | -   | 4    | -   | 248   |       |
| Democratic Yemen                      | -              | -      | -   | -     | -     | (2)   | -   | 68    | 142    | 126 | -    | -   | 19  | -   | -    | 3   | 356   |       |
| Djibouti                              | (2)            | -      | -   | -     | -     | -     | -   | -     | -      | 98  | -    | -   | -   | -   | -    | -   | 96    |       |
| Dominica                              | -              | -      | -   | -     | -     | -     | -   | -     | -      | 31  | -    | -   | -   | -   | -    | -   | 31    |       |
| Dominican Republic                    | -              | -      | -   | -     | 39    | -     | 64  | -     | -      | 223 | -    | -   | 35  | -   | -    | -   | 361   |       |
| Ecuador                               | -              | -      | 15  | -     | -     | 5     | -   | 29    | 79     | 135 | -    | -   | 39  | -   | 209  | 37  | 3 551 |       |
| Egypt                                 | -              | -      | -   | -     | -     | 209   | 981 | 197   | 452    | 145 | -    | -   | -   | 28  | 408  | 88  | 2     | 2 510 |
| El Salvador                           | -              | -      | -   | -     | -     | -     | 45  | -     | 30     | 110 | -    | -   | 41  | -   | 48   | -   | 274   |       |

Table 7 (continued)

| Countries                        | United Nations | UNCTAD | CTC | UNCHS | ECLAC | UNIDO | ILO   | FAO   | UNESCO | WHO   | ICAO | ITU | WMO | IMO | IAEA  | ITC | UPU   | Total |
|----------------------------------|----------------|--------|-----|-------|-------|-------|-------|-------|--------|-------|------|-----|-----|-----|-------|-----|-------|-------|
| Equatorial Guinea                | 17             | -      | -   | -     | -     | -     | -     | -     | 9      | 173   | -    | -   | -   | 14  | -     | -   | 4     | 217   |
| Ethiopia                         | 147            | -      | 39  | -     | -     | 1 808 | 46    | 845   | 51     | 2 019 | -    | -   | 169 | 14  | 33    | 64  | -     | 5 235 |
| Fiji                             | 28             | -      | -   | -     | -     | 10    | 374   | -     | -      | 55    | -    | -   | 45  | -   | -     | -   | -     | 512   |
| Gabon                            | 132            | -      | -   | -     | -     | -     | -     | 52    | -      | 107   | -    | -   | 35  | -   | -     | -   | -     | 326   |
| Gambia                           | (4)            | -      | 10  | -     | -     | -     | 545   | 525   | 91     | 261   | -    | -   | -   | -   | -     | -   | -     | 1 428 |
| Ghana                            | -              | -      | 64  | 16    | -     | -     | 24    | 880   | -      | 98    | -    | -   | 88  | 14  | 119   | 206 | -     | 1 509 |
| Greece                           | -              | -      | -   | -     | -     | -     | -     | -     | 107    | -     | -    | -   | -   | 31  | 6     | -   | -     | 144   |
| Grenada                          | -              | -      | -   | -     | -     | -     | -     | -     | 19     | -     | -    | -   | -   | -   | -     | -   | -     | 19    |
| Guatemala                        | -              | -      | -   | -     | 167   | 225   | -     | -     | -      | 113   | -    | -   | 41  | -   | 256   | -   | -     | 802   |
| Guinea                           | -              | -      | -   | -     | -     | -     | -     | 49    | 37     | 298   | -    | -   | 16  | 73  | -     | -   | -     | 473   |
| Guinea-Bissau                    | 179            | -      | -   | -     | -     | 240   | 1 037 | 290   | 202    | -     | -    | 42  | -   | -   | -     | 3   | 1 993 |       |
| Guyana                           | -              | -      | -   | -     | -     | 40    | -     | 126   | 28     | -     | -    | 60  | -   | -   | -     | 4   | 258   |       |
| Haiti                            | 151            | -      | -   | 44    | -     | -     | 24    | 316   | 1      | 340   | -    | -   | 3   | -   | -     | 1   | 880   |       |
| Honduras                         | 52             | -      | -   | -     | 1     | 30    | 39    | 100   | -      | 81    | -    | 1   | 35  | -   | -     | 494 | -     | 833   |
| Hungary                          | -              | -      | -   | -     | -     | -     | -     | -     | 4      | -     | -    | -   | -   | 21  | -     | -   | -     | 25    |
| India                            | -              | -      | -   | -     | 159   | 1 331 | 3     | 30    | 3 582  | -     | -    | -   | 28  | 4   | 1 680 | -   | 6 817 |       |
| Indonesia                        | -              | -      | -   | 39    | -     | 90    | 433   | 1 753 | 79     | 281   | -    | -   | 64  | 14  | 234   | -   | -     | 2 987 |
| Iran, Islamic Republic of        | -              | -      | -   | -     | -     | 7     | -     | -     | -      | 25    | -    | -   | 34  | -   | 14    | -   | -     | 80    |
| Iraq                             | -              | -      | -   | -     | -     | 28    | -     | -     | -      | 16    | -    | -   | -   | -   | -     | -   | -     | 44    |
| Israel                           | -              | -      | -   | -     | -     | -     | -     | -     | -      | 17    | -    | -   | 3   | -   | -     | -   | -     | 20    |
| Italy                            | -              | -      | -   | -     | -     | -     | -     | 738   | 20     | -     | -    | -   | -   | -   | -     | -   | -     | 758   |
| Jamaica                          | 68             | -      | -   | -     | -     | 24    | -     | 28    | -      | 181   | -    | -   | 50  | -   | 5     | -   | -     | 356   |
| Japan                            | -              | -      | -   | -     | -     | -     | -     | -     | -      | -     | -    | -   | -   | -   | -     | -   | -     | 0     |
| Jordan                           | -              | -      | -   | -     | -     | 93    | -     | -     | 4      | 530   | -    | -   | -   | 14  | -     | 42  | -     | 683   |
| Kenya                            | -              | -      | -   | -     | -     | 116   | 379   | 183   | 778    | 2 676 | 31   | -   | 61  | 14  | 99    | -   | -     | 4 337 |
| Kiribati                         | -              | -      | -   | -     | -     | -     | -     | -     | -      | 34    | -    | -   | -   | -   | -     | -   | -     | 34    |
| Kuwait                           | -              | -      | -   | -     | -     | -     | -     | -     | 9      | -     | -    | -   | -   | -   | -     | -   | -     | 9     |
| Lao People's Democratic Republic | -              | -      | -   | 65    | -     | -     | 156   | -     | 78     | 32    | -    | -   | -   | -   | -     | -   | -     | 331   |
| Lebanon                          | -              | -      | -   | -     | -     | -     | -     | 94    | 19     | -     | -    | -   | -   | -   | -     | -   | -     | 113   |
| Lesotho                          | -              | -      | -   | -     | -     | 89    | 392   | 951   | 310    | 180   | 28   | -   | 27  | -   | -     | 197 | -     | 2 174 |
| Liberia                          | -              | -      | -   | -     | -     | 99    | -     | -     | -      | 180   | -    | -   | 34  | 28  | -     | -   | -     | 341   |
| Libyan Arab Jamahiriya           | -              | -      | -   | -     | -     | (930) | -     | -     | 470    | 33    | -    | -   | -   | 46  | -     | -   | -     | (381) |
| Madagascar                       | -              | -      | 11  | -     | -     | 40    | 296   | 659   | 51     | 251   | -    | 32  | 8   | -   | 15    | -   | 1 363 |       |
| Malawi                           | 41             | -      | -   | -     | -     | 13    | -     | 229   | -      | 935   | -    | -   | 3   | -   | -     | 111 | 3     | 1 335 |
| Malaysia                         | -              | -      | -   | -     | -     | 17    | -     | -     | -      | -     | -    | -   | 63  | 40  | 254   | 50  | -     | 424   |
| Maldives                         | -              | -      | -   | -     | -     | -     | -     | 287   | 62     | 20    | -    | -   | 8   | 16  | -     | -   | -     | 393   |
| Mali                             | 26             | -      | -   | -     | -     | 51    | 892   | 636   | 50     | 261   | -    | -   | 14  | -   | 34    | -   | -     | 1 964 |
| Malta                            | -              | -      | -   | -     | -     | -     | -     | -     | 4      | -     | -    | -   | 8   | -   | -     | 36  | -     | 48    |
| Marshall Islands                 | -              | -      | -   | -     | -     | -     | -     | -     | -      | 38    | -    | -   | -   | -   | -     | -   | -     | 38    |
| Mauritania                       | -              | -      | -   | -     | -     | -     | 799   | 797   | 269    | 130   | -    | -   | -   | 14  | -     | -   | -     | 2 009 |
| Mauritius                        | -              | -      | 1   | -     | -     | -     | -     | -     | 125    | -     | -    | -   | -   | -   | -     | -   | -     | 126   |
| Mexico                           | -              | -      | -   | -     | -     | 384   | 103   | 73    | 20     | 279   | -    | -   | 128 | -   | 222   | -   | -     | 1 209 |
| Micronesia                       | -              | -      | -   | -     | -     | (1)   | -     | -     | -      | 7     | -    | -   | 14  | -   | -     | -   | -     | 20    |
| Mongolia                         | -              | -      | -   | -     | -     | -     | -     | -     | 66     | -     | -    | 75  | -   | -   | -     | -   | -     | 141   |
| Montserrat                       | -              | -      | -   | -     | -     | -     | -     | -     | -      | -     | -    | -   | -   | -   | -     | -   | -     | 0     |
| Morocco                          | -              | -      | 4   | -     | -     | 162   | -     | 97    | 115    | 75    | -    | -   | 14  | 67  | -     | -   | -     | 534   |
| Mozambique                       | 49             | -      | 1   | -     | -     | 426   | 662   | 1 034 | 1      | 1 194 | -    | -   | 65  | 14  | -     | 447 | -     | 3 923 |
| Myanmar                          | -              | -      | -   | -     | -     | -     | -     | 153   | 2      | 967   | -    | -   | 16  | 42  | -     | -   | -     | 1 180 |
| Namibia                          | -              | -      | -   | -     | -     | -     | 102   | -     | 42     | 54    | -    | -   | -   | -   | -     | -   | -     | 198   |
| National liberation movements    | -              | -      | -   | -     | -     | -     | -     | -     | -      | -     | -    | -   | -   | -   | -     | -   | -     | 40    |

Table 7 (continued)

| Countries                              | United Nations | UNCTAD | CTC | UNCHS | ECLAC | UNIDO | ILO   | FAO   | UNESCO | WHO   | ICAO | ITU | WMO | IMO | IAEA | ITC | UPU | Total |
|--|----------------|--------|-----|-------|-------|-------|-------|-------|--------|-------|------|-----|-----|-----|------|-----|-----|-------|
| Nepal                                  | 34             | -      | -   | -     | -     | 39    | 485   | 1 652 | 260    | 296   | -    | -   | 102 | -   | -    | -   | -   | 2 868 |
| Netherlands                            |                |        |     |       |       |       |       |       |        | 17    |      |     |     |     |      |     |     | 17    |
| Netherlands Antilles                   | -              | -      | -   | -     | -     | -     | -     | -     | -      | -     | -    | -   | 3   | -   | -    | -   | -   | 3     |
| Nicaragua                              | 44             | -      | -   | -     | -     | 27    | 19    | 932   | 580    | 445   | -    | -   | 21  | -   | -    | -   | -   | 2 068 |
| Niger                                  | 63             | -      | -   | -     | -     | -     | 575   | 5 508 | -      | 168   | -    | -   | 10  | -   | 16   | -   | -   | 6 340 |
| Nigeria                                | -              | -      | -   | -     | -     | 900   | -     | -     | -      | 981   | -    | 2   | 70  | 28  | 315  | -   | -   | 2 296 |
| Norway                                 | -              | -      | -   | -     | -     | -     | -     | -     | -      | 24    | -    | -   | -   | -   | -    | -   | -   | 24    |
| Oman                                   | -              | -      | 4   | -     | -     | 6     | -     | -     | -      | 42    | -    | -   | -   | -   | -    | -   | -   | 52    |
| Palestine                              | -              | -      | -   | -     | -     | 88    | -     | -     | -      | -     | -    | -   | -   | -   | -    | -   | -   | 94    |
| Pakistan                               | -              | -      | -   | -     | -     | -     | 64    | 434   | 639    | 384   | -    | -   | 63  | 28  | 12   | -   | -   | 1 624 |
| Panama                                 | -              | -      | -   | -     | -     | -     | 29    | -     | 11     | 131   | -    | -   | 35  | 12  | 38   | -   | -   | 256   |
| Papua New Guinea                       | -              | -      | -   | -     | -     | 136   | -     | 1     | -      | 228   | -    | -   | -   | 14  | -    | -   | 1   | 380   |
| Paraguay                               | 14             | -      | -   | -     | -     | 71    | -     | -     | -      | 12    | -    | -   | 42  | -   | 46   | -   | -   | 185   |
| Peru                                   | -              | -      | 15  | -     | -     | 66    | 137   | 1 645 | 183    | 504   | -    | -   | 87  | -   | 75   | -   | -   | 2 712 |
| Philippines                            | -              | -      | -   | -     | -     | 582   | 471   | 282   | 32     | 373   | -    | -   | 6   | 42  | 137  | 70  | -   | 1 995 |
| Poland                                 | -              | -      | -   | -     | -     | 11    | -     | -     | -      | -     | -    | -   | -   | -   | 88   | -   | 7   | 106   |
| Portugal                               | -              | -      | -   | -     | -     | -     | -     | -     | -      | -     | -    | -   | -   | -   | 186  | -   | -   | 186   |
| Qatar                                  | -              | -      | -   | -     | -     | (1)   | -     | -     | 228    | -     | -    | -   | -   | -   | -    | -   | -   | 227   |
| Republic of Korea                      | -              | -      | -   | -     | -     | -     | -     | -     | -      | 7     | -    | -   | -   | 28  | 136  | -   | -   | 171   |
| Romania                                | -              | -      | -   | -     | -     | -     | -     | -     | -      | -     | -    | -   | -   | 3   | -    | -   | -   | 3     |
| Rwanda                                 | -              | -      | -   | -     | -     | 22    | 1 607 | 323   | 79     | 861   | -    | 648 | -   | -   | -    | 639 | -   | 4 179 |
| Saint Kitts and Nevis                  | -              | -      | -   | -     | -     | -     | -     | 3     | 16     | -     | -    | -   | -   | -   | -    | -   | -   | 19    |
| Saint Lucia                            | -              | -      | -   | -     | -     | -     | -     | -     | -      | 21    | -    | -   | 6   | -   | -    | -   | 4   | 31    |
| Saint Vincent and the Grenadines       | 42             | -      | -   | -     | -     | -     | -     | -     | -      | 20    | -    | -   | -   | -   | -    | -   | -   | 62    |
| Samoa                                  | -              | -      | -   | -     | -     | -     | -     | 61    | -      | 104   | -    | -   | -   | 14  | -    | -   | -   | 179   |
| Sao Tome and Principe                  | -              | -      | -   | -     | -     | -     | -     | -     | -      | 158   | -    | -   | 22  | 14  | -    | -   | 2   | 196   |
| Saudi Arabia                           | -              | -      | -   | -     | -     | 65    | -     | -     | -      | 369   | -    | -   | -   | 28  | -    | -   | -   | 462   |
| Senegal                                | -              | -      | -   | 16    | -     | 130   | 308   | 2 623 | 300    | 445   | -    | -   | 18  | 14  | -    | 3   | 1   | 3 858 |
| Seychelles                             | -              | -      | 30  | -     | -     | 64    | -     | -     | -      | 26    | -    | -   | 91  | -   | -    | -   | -   | 211   |
| Sierra Leone                           | -              | -      | -   | -     | -     | 66    | 224   | 402   | 36     | 63    | -    | -   | 27  | 14  | -    | -   | 3   | 835   |
| Singapore                              |                |        |     |       |       |       |       |       |        |       |      |     |     | 14  |      |     |     |       |
| Solomon Islands                        | 153            | -      | -   | -     | -     | -     | -     | -     | -      | 45    | -    | -   | -   | -   | -    | -   | -   | 14    |
| Somalia                                | 18             | -      | -   | -     | -     | 51    | 145   | 700   | 36     | 480   | -    | -   | 18  | -   | -    | -   | 3   | 198   |
| Spain                                  |                |        |     |       |       |       |       |       |        | 16    |      |     |     |     |      |     |     | 1 451 |
| Sri Lanka                              | -              | -      | -   | -     | -     | 60    | 68    | 364   | 181    | 131   | -    | 22  | 15  | 14  | 33   | -   | 2   | 16    |
| Sudan                                  | -              | -      | -   | -     | -     | 166   | 1 014 | 3 571 | -      | 1 059 | -    | -   | 357 | 28  | 115  | 87  | 3   | 6 400 |
| Suriname                               | -              | -      | -   | -     | -     | -     | -     | 2     | 62     | -     | 12   | 6   | -   | -   | -    | -   | -   | 82    |
| Swaziland                              | -              | -      | -   | -     | -     | -     | 85    | 152   | 65     | 90    | -    | -   | 26  | -   | -    | -   | -   | 418   |
| Syrian Arab Republic                   | -              | -      | -   | -     | -     | -     | -     | 133   | 6      | 133   | -    | -   | 12  | -   | 93   | -   | -   | 377   |
| Territory of Hongkong                  |                |        |     |       |       |       |       |       |        | 3     |      |     |     |     |      |     |     | 3     |
| Thailand                               | -              | -      | -   | -     | -     | 173   | 463   | 233   | 45     | 838   | 104  | -   | 14  | -   | 325  | 66  | -   | 2 261 |
| Togo                                   | 46             | -      | -   | -     | -     | -     | 224   | 277   | 102    | 279   | -    | -   | 14  | -   | -    | -   | -   | 942   |
| Tokelau                                | -              | -      | -   | -     | -     | -     | -     | -     | -      | -     | 30   | -   | -   | -   | -    | -   | -   | 30    |
| Tonga                                  | 5              | -      | -   | -     | -     | -     | -     | -     | 16     | 30    | -    | -   | -   | -   | -    | -   | -   | 51    |
| Trinidad and Tobago                    | -              | -      | -   | -     | -     | 12    | 29    | -     | -      | 90    | -    | -   | 9   | 14  | -    | 4   | -   | 158   |
| Trust Territory of the Pacific Islands | 186            | -      | -   | -     | -     | -     | -     | -     | -      | -     | 4    | -   | -   | -   | -    | -   | -   | 190   |
| Tunisia                                | -              | -      | -   | -     | -     | (1)   | -     | -     | -      | 190   | -    | -   | 13  | 14  | 49   | -   | -   | 265   |
| Turkey                                 | -              | -      | -   | -     | -     | 11    | 33    | -     | -      | 3     | -    | -   | -   | -   | 106  | -   | -   | 153   |
| Turks and Caicos Islands               | 49             | -      | -   | (9)   | -     | -     | -     | -     | -      | -     | -    | -   | -   | -   | -    | -   | -   | 40    |
| Uganda                                 | 24             | -      | 14  | -     | -     | -     | 203   | 5     | 21     | 3 060 | -    | -   | 10  | -   | -    | -   | -   | 3 337 |

Table 7 (continued)

| Countries                                | United Nations | UNCTAD | CTC   | UNCHS | ECLAC | UNIDO  | ILO    | FAO     | UNESCO | WHO     | ICAO | ITU   | WMO    | IMO   | IAEA  | ITC    | UPU   | Total      |
|--|----------------|--------|-------|-------|-------|--------|--------|---------|--------|---------|------|-------|--------|-------|-------|--------|-------|------------|
| United Arab Emirates                     |                |        |       |       |       | 45     |        |         |        | 5       |      |       |        |       |       |        | 50    |            |
| United Republic of Tanzania              | -              | -      | -     | -     | -     | 165    | 2 354  | 2 222   | 236    | 2 663   | -    | -     | 173    | 42    | 2     | 31     | 1     | 7 889      |
| Uruguay                                  | -              | -      | -     | -     | 19    | -      | -      | -       | 24     | 129     | -    | 13    | 9      | -     | 25    | 58     | -     | 277        |
| Vanuatu                                  | 123            | -      | -     | -     | -     | -      | -      | -       | -      | 84      | -    | -     | 78     | -     | -     | -      | -     | 285        |
| Venezuela                                | -              | -      | -     | -     | -     | 3      | -      | -       | 135    | 95      | -    | -     | 58     | 14    | 60    | -      | -     | 365        |
| Viet Nam                                 | 304            | -      | -     | -     | -     | 37     | -      | 63      | -      | 327     | -    | -     | -      | -     | 61    | -      | -     | 792        |
| Yemen                                    | -              | -      | -     | -     | -     | -      | -      | 979     | 106    | 1 026   | -    | 9     | 6      | -     | -     | 1      | 2 127 |            |
| Yugoslavia                               | -              | -      | -     | -     | -     | -      | -      | -       | 6      | -       | -    | -     | 34     | -     | 36    | -      | -     | 76         |
| Zaire                                    | -              | -      | -     | -     | -     | -      | 76     | 253     | 27     | 483     | -    | 7     | 23     | -     | 32    | -      | -     | 901        |
| Zambia                                   | -              | -      | -     | -     | -     | 89     | 439    | 2 209   | 74     | 1 103   | -    | -     | 172    | 14    | -     | -      | -     | 4 100      |
| Zimbabwe                                 | -              | -      | 1     | -     | -     | 232    | 715    | 930     | 194    | 975     | -    | 310   | 31     | -     | 5     | 351    | -     | 3 744      |
| Other                                    | -              | -      | -     | 45    | -     | -      | -      | 588     | -      | 53      | -    | -     | -      | -     | -     | -      | -     | 686        |
| Total all countries                      | 2 605          | (15)   | 242   | 332   | 824   | 8 573  | 21 259 | 51 839  | 10 448 | 42 587  | 237  | 1 105 | 4 853  | 1 442 | 5 589 | 6 020  | 92    | 158 032    |
| Regional Africa                          | 86             | 61     | 210   | -     | -     | 3 863  | 6 910  | 15 026  | 4 048  | 33 714  | -    | 270   | 5 625  | 27    | 21    | 749    | 107   | 70 717 a/  |
| Regional Arab States and Europe          | 93             | -      | -     | -     | -     | 178    | -      | 783     | 457    | 3 289   | -    | -     | 252    | 368   | 32    | -      | -     | 5 452 b/   |
| Regional Asia and Pacific                | 5 355          | 53     | -     | -     | -     | 1 129  | 2 289  | 4 939   | 2 941  | 6 626   | -    | 210   | 788    | 116   | 1 209 | 389    | 35    | 26 079     |
| Regional Latin America and the Caribbean | 78             | 50     | 13    | -     | 3 259 | 404    | 3 135  | 5 343   | 1 030  | 3 009   | -    | 14    | 1 366  | 148   | 1 389 | 993    | 53    | 20 284     |
| Global Interregional                     | -              | 2      | -     | 214   | -     | 11 620 | -      | 1 249   | -      | -       | -    | -     | -      | -     | -     | -      | -     | 13 085     |
| Total Intercountry                       | 1 422          | 2 084  | 579   | -     | -     | 5 814  | 5 839  | 23 534  | 6 871  | 74 821  | -    | 1 224 | -      | 5 280 | 311   | 8 145  | -     | 135 924    |
| Grand total                              | 9 639          | 2 235  | 1 044 | 546   | 4 083 | 31 581 | 39 432 | 102 713 | 25 795 | 164 046 | 237  | 2 823 | 12 884 | 7 381 | 8 551 | 16 296 | 287   | 429 573 c/ |

a/ Excluding expenditures of \$2,351,000 incurred by ECA.

b/ Excluding expenditures of \$139,090 incurred by ESCWA.

c/ Excluding expenditures of \$1,641,000 incurred by WIPO for which no breakdown by country/region was available.

Table 8. Contributions received by agencies during the year 1989 in support of extrabudgetary technical co-operation activities

(other than self-supporting activities and those of UNDP)

(Thousands of United States dollars)



Table 8 (continued)

Table 8 (continued)

| Contributor  | UN | UNCTAD | CTC | UNCHS | ECA | ECLAC | ESCAP | ESCWA | UNIDO | ILO | PAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | WIPO  | TOTAL |
|--|----|--------|-----|-------|-----|-------|-------|-------|-------|-----|-----|--------|-----|-----|-----|-----|------|------|-----|-----|-------|-------|
| Flota Mercantile<br>Colombiana   | 5  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | -      | 103 | -   | -   | -   | -    | -    | -   | -   | 5     |       |
| Family Health Int'l  | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | -      | 73  | -   | -   | -   | -    | -    | -   | -   | 103   |       |
| Fondation Bristol, Italy   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | -      | 33  | -   | -   | -   | -    | -    | -   | -   | 33    |       |
| Fond. Danielle Mitterrand  | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | -      | -   | -   | -   | -   | -    | -    | -   | -   | 196   |       |
| Ford Foundation  | -  | -      | -   | -     | 146 | -     | 50    | -     | -     | -   | -   | -      | -   | -   | -   | -   | -    | -    | -   | -   | 196   |       |
| Glenmede Trust Co., USA  | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | -      | 375 | -   | -   | -   | -    | -    | -   | -   | 375   |       |
| Gesellschaft fur Technische<br>Zusammenarbeit  | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 159    | -   | -   | -   | -   | -    | -    | -   | -   | 159   |       |
| IBM, Switzerland   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 750    | -   | -   | -   | -   | -    | -    | -   | -   | 750   |       |
| Industriradet, Copenhagen,<br>Denmark  | -  | -      | -   | -     | -   | -     | -     | -     | 104   | -   | -   | -      | -   | -   | -   | -   | -    | -    | -   | -   | 104   |       |
| Int'l Buromaschinen gesmbH<br>(IBM) Vienna, Austria                                    | -  | -      | -   | -     | -   | -     | -     | -     | 5     | -   | -   | -      | -   | -   | -   | -   | -    | -    | -   | -   | 5     |       |
| Int'l Centre for Ocean<br>Dev., Canada   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | -      | -   | -   | 48  | -   | -    | -    | -   | -   | 48    |       |
| Int'l Council for Control<br>of Iodine Deficiency,<br>Australia                        | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | -      | -   | -   | -   | -   | -    | -    | -   | -   | 0     |       |
| Int'l Dev. Research Ctr.<br>Canada   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 527    | -   | -   | 14  | -   | -    | -    | -   | -   | 541   |       |
| Int'l Fibre Safety Grp.,<br>Canada   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 30     | -   | -   | -   | -   | -    | -    | -   | -   | 30    |       |
| Italy/PAO Programme on<br>training in planning<br>and agrarian policies<br>(PROCAPLAN) | -  | -      | -   | -     | -   | -     | 7     | -     | -     | -   | -   | -      | -   | -   | -   | -   | -    | -    | -   | -   | 7     |       |
| Japan Heart Foundation   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 72     | -   | -   | -   | -   | -    | -    | -   | -   | 72    |       |
| King Abdulaziz City of<br>Science & Technology,<br>Saudi Arabia                        | -  | -      | -   | -     | -   | -     | -     | -     | 30    | -   | -   | -      | -   | -   | -   | -   | -    | -    | -   | -   | 30    |       |
| Korea Shippers<br>Association  | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | -      | -   | -   | 24  | -   | -    | -    | -   | -   | 24    |       |
| Latin American Assn. for<br>Integration (ALADI)  | -  | -      | -   | -     | -   | 50    | -     | -     | -     | -   | -   | -      | -   | -   | -   | -   | -    | -    | -   | -   | 50    |       |
| Uruguay  | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | -      | -   | -   | -   | -   | -    | -    | -   | -   | -     |       |
| Leprosy Trust Board,<br>New Zealand  | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 48     | -   | -   | -   | -   | -    | -    | -   | -   | 48    |       |
| Marubeni Corp., Tokyo,<br>Japan  | -  | -      | -   | -     | -   | -     | -     | -     | 215   | -   | -   | -      | -   | -   | -   | -   | -    | -    | -   | -   | 215   |       |
| McMaster University,<br>Canada   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 23     | -   | -   | -   | -   | -    | -    | -   | -   | 23    |       |
| Merck Sharp & Dohme<br>Research, USA   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 944    | -   | -   | -   | -   | -    | -    | -   | -   | 944   |       |
| Miki Trading Co., Japan  | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 52     | -   | -   | -   | -   | -    | -    | -   | -   | 52    |       |
| Mr. Basil Papachristidis<br>Greece   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | -      | -   | -   | 10  | -   | -    | -    | -   | -   | 10    |       |
| Nestec Ltd., Switzerland   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 32     | -   | -   | -   | -   | -    | -    | -   | -   | 32    |       |
| Norwegian Agency for<br>Int'l Development (NORAD)                                      | -  | -      | -   | -     | -   | -     | -     | -     | -     | 23  | -   | -      | -   | -   | -   | -   | -    | -    | -   | -   | 23    |       |
| Norwegian Save the<br>Children   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 240    | -   | -   | -   | -   | -    | -    | -   | -   | 240   |       |
| Observatorio Ecologico,<br>ITA   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 34     | -   | -   | -   | -   | -    | -    | -   | -   | 34    |       |
| Onassis Group of Co.,<br>Greece  | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | -      | -   | 10  | -   | -   | -    | -    | -   | -   | 10    |       |
| Pharmacia Diagnostics<br>AB, Sweden  | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 40     | -   | -   | -   | -   | -    | -    | -   | -   | 40    |       |
| Private Committees for<br>Venice Restoration   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 611    | -   | -   | -   | -   | -    | -    | -   | -   | 611   |       |
| Reliance Ind. Bombay,<br>India   | -  | -      | -   | -     | -   | -     | -     | 24    | -     | -   | -   | -      | -   | -   | -   | -   | -    | -    | -   | -   | 24    |       |
| Rockefeller Foundation,<br>USA   | -  | -      | -   | -     | -   | -     | -     | -     | -     | 126 | -   | 1 238  | -   | -   | -   | -   | -    | -    | -   | -   | 1 364 |       |
| Rotary Foundation, USA   | -  | -      | -   | -     | -   | -     | -     | -     | -     | -   | -   | 675    | -   | -   | -   | -   | -    | -    | -   | -   | 675   |       |

Table 8 (continued)

| Contributor   | UN       | UNCTAD   | CTC      | UNCHS    | ECA        | ECLAC     | ESCAP     | ESCWA    | UNIDO        | ILO        | FAO          | UNESCO       | WHO           | ITU      | WMO      | IMO        | ICAO     | IAEA     | ITC      | UPU       | WIPO          | TOTAL |
|---|----------|----------|----------|----------|------------|-----------|-----------|----------|--------------|------------|--------------|--------------|---------------|----------|----------|------------|----------|----------|----------|-----------|---------------|-------|
| Sasakawa Fellowship Fund                                | -        | -        | -        | -        | -          | -         | -         | -        | -            | -          | -            | -            | -             | -        | -        | -          | -        | -        | -        | -         | 261           |       |
| Sasakawa Health Trust Fund                              | -        | -        | -        | -        | -          | -         | -         | -        | -            | -          | -            | -            | 4 000         | -        | -        | -          | -        | -        | -        | -         | 4 000         |       |
| Sasakawa Memorial Health Fund                           | -        | -        | -        | -        | -          | -         | -         | -        | -            | -          | -            | -            | 532           | -        | -        | -          | -        | -        | -        | -         | 532           |       |
| Smith Kline & French Labs., U.K. and Northern Ireland   | -        | -        | -        | -        | -          | -         | -         | -        | -            | -          | -            | -            | 28            | -        | -        | -          | -        | -        | -        | -         | 28            |       |
| Spain FFHC Catholic Comm.                               | -        | -        | -        | -        | -          | -         | -         | -        | -            | -          | 146          | -            | -             | -        | -        | -          | -        | -        | -        | -         | 146           |       |
| Special Prog. for Research & Trng. in Tropical Diseases | -        | -        | -        | -        | -          | -         | -         | -        | -            | -          | -            | -            | 136           | -        | -        | -          | -        | -        | -        | -         | 136           |       |
| Swiss Red Cross   | -        | -        | -        | -        | -          | -         | -         | -        | -            | -          | -            | -            | 16            | -        | -        | -          | -        | -        | -        | -         | 16            |       |
| State of Bahia (Brazil)                                 | -        | -        | -        | -        | -          | -         | 5         | -        | -            | -          | -            | -            | -             | -        | -        | -          | -        | -        | -        | -         | 5             |       |
| SUISA   | -        | -        | -        | -        | -          | -         | -         | -        | -            | -          | -            | -            | -             | -        | -        | -          | -        | -        | -        | -         | 36            |       |
| Task Force "Sight & Life" SWI                           | -        | -        | -        | -        | -          | -         | -         | -        | -            | -          | -            | -            | 36            | -        | -        | -          | -        | -        | -        | -         | 36            |       |
| Turkish Cement Assn., Turkey                            | -        | -        | -        | -        | -          | -         | -         | -        | -            | 18         | -            | -            | -             | -        | -        | -          | -        | -        | -        | -         | 18            |       |
| University of Lund, Sweden                              | -        | -        | -        | -        | -          | -         | -         | -        | -            | -          | -            | -            | 48            | -        | -        | -          | -        | -        | -        | -         | 48            |       |
| World Council of Churches                               | -        | -        | -        | -        | -          | -         | 40        | -        | -            | -          | -            | -            | 40            | -        | -        | -          | -        | -        | -        | -         | 80            |       |
| World Sugar Research Org. UK                            | -        | -        | -        | -        | -          | -         | -         | -        | -            | -          | -            | -            | 39            | -        | -        | -          | -        | -        | -        | -         | 39            |       |
| Miscellaneous   | -        | -        | -        | -        | -          | -         | 9         | -        | 37           | -          | 37           | -            | 13            | 803      | -        | -          | 158      | -        | -        | -         | -             | 1 057 |
| <b>Subtotal</b>   | <b>5</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>187</b> | <b>75</b> | <b>99</b> | <b>0</b> | <b>2 341</b> | <b>312</b> | <b>1 785</b> | <b>1 824</b> | <b>14 801</b> | <b>0</b> | <b>0</b> | <b>525</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>36</b> | <b>21 990</b> |       |

**II. MULTILATERAL SOURCES****A. United Nations system**

|  |               |          |          |              |              |              |           |          |              |               |               |               |               |          |          |            |          |           |          |           |          |                |
|--|---------------|----------|----------|--------------|--------------|--------------|-----------|----------|--------------|---------------|---------------|---------------|---------------|----------|----------|------------|----------|-----------|----------|-----------|----------|----------------|
| FAO                                    | -             | -        | -        | -            | -            | -            | 4         | -        | -            | -             | -             | 283           | 449           | -        | -        | -          | -        | -         | -        | -         | 736      |                |
| GATT                                   | -             | -        | -        | -            | -            | -            | 18        | -        | -            | -             | -             | -             | -             | -        | -        | -          | -        | -         | -        | -         | 18       |                |
| IFAD                                   | -             | -        | -        | -            | -            | -            | -         | -        | -            | -             | -             | -             | -             | -        | -        | -          | -        | -         | -        | -         | 0        |                |
| IMO                                    | -             | -        | -        | -            | -            | -            | -         | -        | -            | -             | -             | -             | -             | -        | -        | 554        | -        | -         | -        | -         | 554      |                |
| ITC                                    | -             | -        | -        | -            | -            | -            | -         | -        | 47           | -             | -             | -             | -             | -        | -        | -          | -        | -         | -        | -         | 47       |                |
| ITU                                    | -             | -        | -        | -            | -            | -            | -         | -        | -            | -             | -             | -             | -             | -        | -        | -          | -        | -         | -        | -         | 0        |                |
| Reg. Programme of Technical Assistance | -             | -        | -        | -            | -            | -            | -         | -        | -            | -             | -             | -             | -             | -        | -        | -          | -        | -         | -        | -         | -        |                |
| UNCDF a/                               | 2 659         | -        | -        | 1 989        | -            | -            | -         | -        | -            | -             | 6 092         | 1 381         | -             | -        | -        | -          | -        | -         | -        | -         | 1 249    |                |
| UNFPD b/                               | 1 544         | -        | -        | -            | -            | -            | -         | -        | -            | 1 952         | 172           | -             | -             | 519      | -        | -          | -        | -         | -        | -         | 12 121   |                |
| UNA b/                                 | -             | -        | -        | -            | -            | -            | -         | -        | -            | -             | 10 820        | -             | -             | -        | -        | -          | -        | -         | -        | -         | 4 224    |                |
| UNDRO                                  | -             | -        | -        | -            | -            | -            | -         | -        | -            | -             | -             | 84            | 339           | -        | -        | -          | -        | -         | -        | -         | 423      |                |
| UNEO                                   | -             | -        | -        | -            | -            | -            | -         | -        | -            | -             | -             | 370           | -             | -        | -        | -          | -        | -         | -        | -         | 370      |                |
| UNEP c/                                | (17)          | -        | -        | -            | 209          | -            | -         | -        | -            | 18            | 446           | 1 985         | 869           | -        | -        | 415        | -        | -         | -        | -         | 3 925    |                |
| UNESCO                                 | -             | -        | -        | -            | -            | -            | -         | -        | -            | 18            | -             | 30            | -             | -        | -        | 6          | -        | 3         | -        | -         | 57       |                |
| UNETPSA                                | 432           | -        | -        | -            | -            | -            | -         | -        | -            | -             | -             | -             | -             | -        | -        | -          | -        | -         | -        | -         | 432      |                |
| UNFPA d/                               | 26 906        | -        | -        | 3 569        | -            | -            | -         | -        | 2 10 306     | 3 666         | 9 867         | 26 242        | -             | -        | -        | -          | -        | -         | -        | -         | 80 558   |                |
| UNFSTD                                 | -             | -        | -        | -            | -            | -            | -         | -        | -            | -             | -             | -             | -             | -        | -        | 9          | -        | -         | -        | -         | 9        |                |
| UNHCR                                  | -             | -        | -        | -            | -            | -            | -         | -        | 1 417        | -             | -             | 75            | -             | -        | -        | -          | -        | -         | -        | -         | 1 492    |                |
| UNIDO                                  | -             | -        | -        | -            | -            | -            | -         | -        | -            | -             | -             | 6             | -             | -        | -        | -          | -        | -         | -        | -         | 6        |                |
| UNOCA                                  | -             | -        | -        | -            | -            | -            | -         | -        | -            | -             | 1 000         | -             | -             | -        | -        | -          | -        | -         | -        | -         | 1 000    |                |
| United Nations Fund for Namibia        | 1             | -        | -        | -            | -            | -            | -         | -        | -            | -             | -             | -             | -             | -        | -        | -          | -        | -         | -        | -         | 1        |                |
| United Nations                         | -             | -        | -        | -            | -            | -            | -         | -        | 11           | -             | -             | -             | -             | -        | -        | -          | -        | -         | -        | -         | 11       |                |
| WHO                                    | -             | -        | -        | -            | -            | -            | -         | -        | -            | -             | 138           | -             | -             | -        | -        | -          | -        | -         | -        | -         | 138      |                |
| World Bank                             | 150           | -        | -        | -            | -            | -            | -         | -        | 117          | -             | 3 381         | 40 647        | -             | -        | -        | -          | 11       | -         | -        | -         | 44 306   |                |
| Others e/                              | -             | -        | -        | -            | -            | -            | -         | -        | -            | -             | -             | -             | -             | -        | -        | -          | -        | -         | -        | -         | 101 149  |                |
| <b>Subtotal</b>                        | <b>31 675</b> | <b>0</b> | <b>0</b> | <b>1 989</b> | <b>3 569</b> | <b>1 458</b> | <b>22</b> | <b>0</b> | <b>2 129</b> | <b>18 005</b> | <b>16 701</b> | <b>16 738</b> | <b>69 176</b> | <b>0</b> | <b>0</b> | <b>969</b> | <b>0</b> | <b>26</b> | <b>0</b> | <b>40</b> | <b>0</b> | <b>263 646</b> |

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Table 8 (continued)

| Contributor   | UN     | UNCTAD | CTC   | UNCHS | ECA   | ECLAC | ESCAP | ESCWA | UNIDO  | ILO    | FAO     | UNESCO | WHO     | ITU   | WMO   | IMO   | ICAO | IAEA  | ITC    | UPU | WIPO  | TOTAL   |
|---|--------|--------|-------|-------|-------|-------|-------|-------|--------|--------|---------|--------|---------|-------|-------|-------|------|-------|--------|-----|-------|---------|
| <b>B. Non-United Nations system</b>                           |        |        |       |       |       |       |       |       |        |        |         |        |         |       |       |       |      |       |        |     |       |         |
| African Development Bank                                      | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 663     | 1 026  | 375     | 967   | -     | -     | -    | -     | -      | -   | 3 031 |         |
| Arab Industrial Dev. Org.                                     | -      | -      | 80    | -     | -     | -     | -     | -     | -      | -      | -       | -      | -       | -     | -     | -     | -    | -     | -      | -   | 80    |         |
| Arab Fund for Economic and Social Development, KUW            | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 103     | -      | -       | -     | -     | -     | -    | -     | -      | -   | 103   |         |
| Arab Gulf Fund for United Nations Development Orgs.           | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 471     | -      | 1 309   | -     | -     | -     | -    | -     | -      | -   | 1 780 |         |
| Asian Development Bank  | -      | -      | -     | -     | -     | -     | -     | 100   | -      | -      | 206     | (6)    | -       | -     | -     | -     | -    | -     | -      | -   | 392   |         |
| Benelux Trademark Office                                      | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | -       | -      | -       | -     | -     | -     | -    | -     | -      | 9   | 9     |         |
| Bureau Central des Etudes Outre-Mer                           | -      | -      | -     | -     | -     | -     | -     | -     | -      | 27     | -       | -      | -       | -     | -     | -     | -    | -     | -      | -   | 27    |         |
| CATIE   | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | -       | -      | -       | 38    | -     | -     | -    | -     | -      | -   | 38    |         |
| Central American Corp. for Air Navigation Services (COCESSNA) | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | -       | -      | -       | -     | -     | -     | -    | -     | -      | -   | 18    |         |
| Commission of the European Communities (CEC)                  | -      | 102    | -     | -     | -     | -     | -     | -     | -      | -      | -       | -      | 106     | -     | -     | -     | -    | -     | -      | 129 | -     | 337     |
| Committee on Drought Control in Sahel                         | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 210     | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 210     |
| Commonwealth Secretariat                                      | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | -       | -      | -       | -     | -     | 126   | -    | -     | -      | -   | -     | 126     |
| Conference of Arab Ministers of Agriculture in the Gulf       | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 49      | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 49      |
| Council of Ministers of Health of Arab Countries              | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 392     | -      | 35      | -     | -     | -     | 79   | -     | 221    | -   | -     | 35      |
| European Economic Com.  | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | -       | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 692     |
| European Patent Office  | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | -       | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 235     |
| FAO Money & Medals Programme                                  | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 695     | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 695     |
| Fertilizer Industry Advisory Committee (FAC)                  | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 541     | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 541     |
| Gulf Co-operation Council, Riyadh, Saudi Arabia               | -      | -      | -     | -     | -     | -     | -     | -     | 3      | -      | -       | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 3       |
| Int'l Facility for Food Irradiation Technology (IFFT)         | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | -       | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 6       |
| Int'l Fertilizers Scheme                                      | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 44      | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 44      |
| Int'l Jute Organization                                       | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | -       | -      | -       | -     | -     | -     | -    | 171   | -      | -   | -     | 171     |
| Int'l Tropical Timber Organization (ITTO)                     | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | -       | -      | -       | -     | -     | -     | -    | 128   | -      | -   | -     | 128     |
| Islamic Development Bank                                      | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 490     | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 490     |
| Mediterranean Zoonoses Contr.                                 | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | -       | -      | 162     | -     | -     | -     | -    | -     | -      | -   | -     | 162     |
| Multi-donors  | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 8 551   | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 8 551   |
| NCB Cement Technology Programme, India                        | -      | -      | -     | -     | -     | -     | -     | -     | -      | 1      | -       | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 1       |
| Oldpescsa, Latin American Org. for Fisheries Dev.             | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 204     | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 204     |
| ONODA Cement Technology Programme, Tokyo, Japan               | -      | -      | -     | -     | -     | -     | -     | -     | -      | 1      | -       | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 1       |
| OPEC Fund   | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 649     | 42     | -       | -     | -     | -     | -    | -     | -      | -   | -     | 691     |
| Organization of African Unity                                 | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | -       | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 0       |
| Prevention of Food Losses                                     | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 274     | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 274     |
| Regional Asia Ent. Co-operation Forum, Seoul, Korea           | -      | -      | -     | -     | -     | -     | -     | -     | 2      | -      | -       | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 2       |
| Special Relief Operations Office (OSRO)                       | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 2 334   | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 2 334   |
| Miscellaneous   | -      | -      | -     | -     | -     | -     | -     | -     | -      | -      | 463     | -      | -       | -     | -     | -     | -    | -     | -      | -   | -     | 463     |
| Subtotal  | 0      | 182    | 0     | 0     | 0     | 0     | 100   | 0     | 7      | 27     | 15 200  | 2 159  | 2 029   | 967   | 38    | 205   | 18   | 319   | 428    | 0   | 244   | 21 923  |
| Grand total   | 42 766 | 4 813  | 1 061 | 3 849 | 6 003 | 6 501 | 9 416 | 32    | 50 643 | 67 175 | 156 926 | 42 754 | 234 250 | 5 094 | 5 762 | 8 555 | 315  | 8 896 | 22 459 | 394 | 1 885 | 780 698 |

(Footnotes to table 8)

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a/ Excluding contributions of \$13,579,074 to Governments, \$11,921,613 to UNDP, \$3,240,493 to UNICEF, and \$1,818,735 to UNCDF.

b/ UNA represents Office of Co-ordination for United Nations Humanitarian Assistance Programme for Afghanistan.

c/ Excluding contributions of \$92,400 to UNEP by ECE.

d/ Excluding contributions of \$1,105,082 to UNDP; \$85,091 to UNEP; \$290,390 to ECE; \$19,788,890 to NGOs; \$22,303,637 to Governments, (\$417) and \$26,923,757 to UNFPA.

e/ The sum of footnotes a/, c/ and d/.

/...

**Table 9. Contributions received by agencies in 1989 to finance  
self-supporting technical co-operation activities**

(Thousands of United States dollars)

| Country or area              | UN | UNCRS | ECLAC | ECE | ITC | UNIDO | ILO  | FAO   | WHO   | ITU | IMO | ICAO | IAEA | TOTAL |
|------------------------------|----|-------|-------|-----|-----|-------|------|-------|-------|-----|-----|------|------|-------|
| Afghanistan                  | -  | -     | -     | -   | -   | -     | -    | -     | -     | -   | -   | 400  | -    | 400   |
| Algeria                      | -  | -     | -     | -   | -   | -     | -    | -     | 11    | -   | -   | -    | -    | 11    |
| Austria                      | -  | -     | -     | 20  | -   | -     | -    | -     | -     | -   | -   | -    | -    | 20    |
| Angola                       | -  | -     | -     | -   | -   | -     | -    | -     | -     | 195 | -   | 46   | -    | 241   |
| Argentina                    | -  | -     | 723   | -   | -   | -     | (1)  | -     | -     | -   | -   | 95   | -    | 817   |
| Bahamas                      | -  | -     | -     | -   | -   | -     | -    | (13)  | -     | -   | -   | -    | -    | (13)  |
| Bahrain                      | -  | -     | -     | -   | -   | -     | -    | -     | -     | -   | -   | -    | -    | 0     |
| Bangladesh                   | -  | -     | -     | -   | -   | -     | -    | -     | 17    | -   | -   | -    | -    | 17    |
| Belize                       | -  | -     | -     | -   | -   | -     | -    | -     | -     | -   | -   | -    | -    | 0     |
| Benin                        | -  | -     | -     | -   | -   | -     | -    | -     | 10    | -   | -   | -    | -    | 10    |
| Bolivia                      | -  | -     | -     | -   | -   | -     | -    | 3     | -     | -   | -   | 3    | -    | 6     |
| Botswana                     | -  | -     | -     | -   | -   | -     | -    | 228   | -     | -   | -   | -    | -    | 228   |
| Brazil                       | -  | -     | 161   | -   | -   | -     | -    | 2 960 | -     | -   | -   | -    | -    | 3 121 |
| Bulgaria                     | -  | -     | -     | -   | -   | -     | -    | -     | -     | -   | -   | -    | -    | 0     |
| Burkina Faso                 | -  | 4     | -     | -   | -   | -     | -    | -     | 1     | -   | -   | -    | -    | 5     |
| Cameroon                     | -  | -     | -     | -   | -   | -     | -    | 1     | -     | -   | -   | -    | -    | 1     |
| Canada                       | -  | -     | -     | 9   | -   | -     | -    | -     | -     | -   | -   | -    | -    | 9     |
| Cape Verde                   | -  | -     | -     | -   | -   | -     | -    | -     | -     | -   | -   | -    | -    | 0     |
| Cayman Islands               | -  | -     | -     | -   | -   | -     | (3)  | -     | -     | -   | -   | -    | -    | (3)   |
| Chad                         | -  | -     | -     | -   | -   | -     | 48   | -     | 84    | -   | -   | -    | -    | 132   |
| Chile                        | -  | -     | -     | -   | -   | -     | -    | -     | -     | 4   | 14  | -    | 20   | 38    |
| Colombia                     | -  | -     | 53    | -   | -   | -     | -    | -     | -     | 44  | -   | -    | 3    | 100   |
| Comoros                      | -  | -     | -     | -   | -   | 23    | -    | -     | -     | -   | -   | -    | -    | 23    |
| Congo                        | -  | -     | -     | -   | -   | -     | -    | (319) | 9     | -   | -   | -    | -    | (310) |
| Costa Rica                   | -  | -     | -     | -   | -   | -     | 120  | -     | -     | -   | -   | -    | -    | 120   |
| Côte d'Ivoire                | -  | -     | -     | -   | -   | -     | -    | -     | -     | -   | -   | -    | -    | 0     |
| Cyprus                       | -  | -     | -     | -   | -   | -     | -    | -     | 1     | -   | -   | -    | -    | 1     |
| Democratic Yemen             | -  | -     | -     | -   | -   | -     | 122  | 2 521 | -     | -   | -   | -    | -    | 2 643 |
| Denmark                      | -  | -     | -     | 17  | -   | -     | -    | -     | -     | -   | -   | -    | -    | 17    |
| Ecuador                      | -  | -     | -     | -   | -   | -     | -    | -     | -     | -   | 14  | -    | 2    | 16    |
| Egypt                        | -  | -     | -     | -   | 107 | 1 538 | -    | 1     | 1 605 | -   | -   | -    | -    | 3 251 |
| El Salvador                  | -  | -     | -     | -   | -   | -     | -    | -     | -     | -   | -   | -    | -    | 0     |
| Equatorial Guinea            | -  | -     | -     | -   | -   | -     | -    | 71    | -     | -   | -   | -    | -    | -     |
| Ethiopia                     | -  | -     | -     | -   | -   | -     | -    | 25    | -     | -   | 6   | -    | -    | 31    |
| Fiji                         | -  | -     | -     | -   | -   | -     | 214  | -     | -     | -   | -   | 169  | -    | 383   |
| France                       | -  | -     | -     | 151 | -   | -     | -    | -     | -     | -   | -   | -    | -    | 151   |
| Gabon                        | -  | -     | -     | -   | -   | -     | (20) | 557   | -     | -   | -   | -    | -    | 537   |
| Greece                       | -  | -     | -     | -   | 6   | -     | -    | -     | 19    | -   | -   | -    | -    | 25    |
| Gambia                       | -  | -     | -     | -   | -   | -     | -    | 136   | -     | -   | -   | -    | -    | 136   |
| Germany, Federal Republic of | -  | -     | -     | 198 | -   | -     | -    | -     | -     | -   | -   | -    | -    | 198   |
| Ghana                        | -  | -     | -     | -   | -   | -     | 65   | -     | -     | -   | -   | -    | 6    | 71    |
| Guinea                       | -  | -     | -     | -   | -   | -     | 106  | 35    | -     | -   | -   | -    | -    | 141   |
| Guinea-Bissau                | -  | -     | -     | -   | -   | -     | 322  | -     | -     | -   | -   | -    | -    | 322   |
| Haiti                        | -  | -     | -     | -   | -   | -     | 19   | -     | -     | -   | -   | -    | -    | 19    |
| Hungary                      | -  | -     | -     | -   | -   | -     | -    | -     | -     | -   | -   | -    | 7    | 7     |
| Iceland                      | -  | -     | -     | -   | -   | -     | -    | -     | -     | -   | -   | -    | 9    | 9     |
| India                        | -  | -     | -     | -   | -   | -     | -    | 57    | 1 589 | -   | -   | -    | -    | 1 646 |
| Indonesia                    | -  | -     | -     | -   | -   | -     | 1    | 2 932 | -     | -   | -   | -    | -    | 2 933 |
| Iran, Islamic Republic of    | -  | -     | -     | -   | -   | -     | -    | -     | 56    | -   | -   | -    | -    | 56    |
| Iraq                         | 19 | -     | -     | -   | -   | 73    | -    | 27    | 3     | -   | -   | -    | -    | 122   |
| Ireland                      | -  | -     | -     | 6   | -   | -     | -    | -     | -     | -   | -   | -    | -    | 6     |
| Jamaica                      | -  | -     | -     | -   | -   | -     | -    | 170   | -     | -   | -   | -    | -    | 170   |
| Jordan                       | -  | -     | -     | -   | -   | -     | -    | -     | 186   | -   | -   | 11   | -    | 197   |
| Japan                        | -  | -     | -     | -   | -   | -     | -    | -     | -     | -   | 56  | -    | -    | 56    |
| Kenya                        | -  | -     | -     | -   | -   | -     | -    | -     | 3     | -   | -   | -    | -    | 3     |

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Table 9 (continued)

| Country or area        | UN | UNCHS | ECLAC | ECE | ITC | UNIDO | ILO   | FAO   | WHO  | ITU | IMO | ICA   | IAEA | TOTAL     |
|------------------------|----|-------|-------|-----|-----|-------|-------|-------|------|-----|-----|-------|------|-----------|
| Kuwait                 | -  | -     | -     | -   | -   | -     | -     | -     | 36   | -   | -   | -     | -    | 36        |
| Lebanon                | -  | -     | -     | -   | -   | -     | -     | -     | 661  | -   | -   | -     | -    | 661       |
| Lesotho                | -  | -     | -     | -   | -   | -     | (60)  | -     | -    | -   | -   | -     | -    | (60)      |
| Liberia                | -  | -     | -     | -   | -   | -     | 18    | -     | 118  | -   | 47  | -     | -    | 183       |
| Libyan Arab Jamahiriya | -  | 764   | -     | -   | -   | 4 082 | -     | 71    | 19   | -   | -   | 93    | 24   | 5 053     |
| Madagascar             | -  | -     | -     | -   | -   | -     | -     | 1     | -    | -   | -   | -     | -    | 1         |
| Malawi                 | -  | -     | -     | -   | -   | -     | 5     | -     | -    | -   | -   | -     | -    | 5         |
| Malaysia               | 5  | -     | -     | -   | -   | -     | -     | -     | 1    | -   | -   | -     | -    | 6         |
| Mali                   | -  | -     | -     | -   | -   | -     | 71    | -     | -    | -   | -   | -     | -    | 71        |
| Malta                  | -  | -     | -     | -   | 80  | -     | -     | -     | -    | -   | -   | -     | -    | 80        |
| Mauritania             | -  | -     | -     | -   | -   | -     | 19    | 4     | -    | -   | -   | -     | -    | 23        |
| Mexico                 | -  | -     | -     | -   | -   | (1)   | -     | 2 092 | -    | -   | -   | -     | 8    | 2 099     |
| Morocco                | -  | -     | -     | -   | -   | -     | -     | -     | 2    | -   | -   | -     | -    | 2         |
| Mozambique             | -  | -     | -     | -   | -   | -     | -     | 144   | -    | -   | -   | -     | -    | 144       |
| Myanmar                | -  | -     | -     | -   | -   | -     | -     | -     | 463  | -   | -   | -     | -    | 463       |
| Nepal                  | -  | -     | -     | -   | -   | -     | -     | 4     | 50   | -   | -   | -     | -    | 54        |
| Netherlands            | -  | -     | -     | 41  | -   | -     | -     | -     | -    | -   | -   | -     | -    | 41        |
| Netherlands Antilles   | -  | -     | -     | -   | -   | -     | -     | -     | -    | 139 | -   | -     | -    | 139       |
| Norway                 | -  | -     | -     | 27  | -   | -     | -     | -     | -    | -   | -   | -     | -    | 27        |
| Nicaragua              | -  | -     | -     | -   | -   | -     | -     | -     | -    | -   | -   | -     | -    | 0         |
| Niger                  | -  | -     | -     | -   | -   | -     | 1 167 | -     | -    | -   | -   | -     | -    | 1 167     |
| Nigeria                | -  | -     | -     | -   | -   | -     | 349   | 2     | 60   | -   | 12  | -     | 5    | 428       |
| Oman                   | -  | -     | -     | -   | -   | -     | -     | -     | -    | -   | -   | -     | -    | 0         |
| Pakistan               | -  | -     | -     | -   | -   | -     | -     | 73    | 33   | -   | -   | -     | 29   | 135       |
| Panama                 | -  | -     | -     | -   | -   | -     | -     | -     | -    | -   | -   | -     | -    | 0         |
| Papua New Guinea       | -  | -     | -     | -   | -   | -     | (8)   | -     | 145  | -   | -   | -     | -    | 137       |
| Peru                   | -  | -     | -     | -   | -   | -     | -     | -     | -    | -   | -   | 5     | -    | 5         |
| Philippines            | -  | -     | -     | -   | -   | -     | 174   | -     | 84   | -   | -   | -     | -    | 258       |
| Poland                 | -  | -     | -     | -   | -   | 18    | -     | -     | 19   | -   | -   | -     | -    | 37        |
| Portugal               | -  | -     | -     | 3   | -   | -     | -     | -     | -    | -   | -   | -     | 17   | 20        |
| Qatar                  | -  | -     | -     | -   | -   | 19    | -     | -     | 11   | -   | -   | -     | -    | 30        |
| Republic of Korea      | -  | -     | -     | -   | -   | -     | 113   | -     | 36   | -   | -   | -     | -    | 149       |
| Rwanda                 | -  | -     | -     | -   | -   | -     | -     | -     | 1    | -   | -   | -     | -    | 1         |
| Samoa                  | -  | -     | -     | -   | -   | -     | -     | -     | 1    | -   | -   | -     | -    | 1         |
| Sao Tome and Principe  | -  | -     | -     | -   | -   | -     | -     | -     | -    | -   | 250 | -     | -    | 250       |
| Saudi Arabia           | -  | -     | -     | -   | 62  | 1     | -     | 8 308 | (10) | -   | -   | 5 587 | -    | 13 948 a/ |
| Senegal                | -  | -     | -     | -   | -   | -     | -     | -     | -    | -   | -   | -     | -    | 0         |
| Seychelles             | -  | -     | -     | -   | -   | -     | -     | -     | -    | -   | 10  | -     | -    | 10        |
| Sierra Leone           | -  | -     | -     | -   | -   | -     | -     | -     | -    | -   | -   | 521   | -    | 521       |
| Solomon Islands        | -  | -     | -     | -   | -   | -     | -     | -     | 2    | -   | -   | -     | -    | 2         |
| Somalia                | -  | 14    | -     | -   | -   | -     | -     | 44    | -    | -   | -   | -     | -    | 58        |
| Spain                  | -  | -     | -     | 45  | -   | -     | 37    | 10    | -    | -   | 14  | -     | -    | 106       |
| Sri Lanka              | -  | -     | -     | -   | -   | -     | -     | 73    | 9    | 20  | -   | -     | -    | 102       |
| Sudan                  | -  | -     | -     | -   | -   | -     | 500   | 64    | 378  | -   | -   | -     | -    | 942       |
| Suriname               | -  | -     | -     | -   | -   | -     | -     | -     | -    | -   | -   | -     | -    | 0         |
| Sweden                 | -  | -     | -     | 34  | -   | -     | -     | -     | -    | -   | -   | -     | -    | 34        |
| Swaziland              | -  | -     | -     | -   | -   | -     | (3)   | -     | 4    | -   | -   | -     | -    | 1         |
| Switzerland            | -  | -     | -     | 28  | -   | -     | -     | -     | -    | -   | -   | -     | -    | 28        |
| Syrian Arab Republic   | -  | -     | -     | -   | -   | -     | -     | -     | -    | -   | -   | -     | 25   | 25        |
| Thailand               | -  | -     | -     | -   | -   | -     | 833   | -     | -    | -   | -   | -     | -    | 833       |
| Togo                   | -  | -     | -     | -   | -   | -     | -     | -     | -    | -   | -   | -     | -    | 0         |
| Trinidad and Tobago    | -  | -     | -     | -   | -   | -     | -     | 1     | -    | -   | 12  | -     | -    | 13        |
| Tunisia                | -  | -     | -     | -   | -   | -     | (1)   | 289   | 74   | -   | -   | -     | -    | 362       |
| Turkey                 | -  | -     | -     | 8   | -   | -     | 1 657 | 500   | 5    | -   | -   | -     | -    | 2 170     |
| Uganda                 | -  | -     | -     | -   | -   | -     | 44    | 561   | -    | -   | -   | 114   | -    | 719       |

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Table 9 (continued)

| Country or area                     | UN | UNCHS | ECLAC | ECE | ITC | UNIDO | ILO   | FAO    | WHO   | ITU | IMO | ICA   | IAEA | TOTAL  |
|-------------------------------------|----|-------|-------|-----|-----|-------|-------|--------|-------|-----|-----|-------|------|--------|
| Union of Soviet Socialist Republics | -  | -     | -     | -   | -   | -     | -     | -      | 6     | -   | 14  | -     | -    | 20     |
| United Arab Emirates                | -  | -     | -     | -   | -   | -     | -     | -      | -     | -   | 14  | -     | 1    | 15     |
| United Kingdom                      | -  | -     | -     | 108 | -   | -     | -     | -      | -     | -   | -   | -     | -    | 108    |
| United Republic of Tanzania         | -  | -     | -     | -   | -   | -     | 119   | 2 614  | 65    | -   | -   | -     | -    | 2 798  |
| Uruguay                             | -  | -     | -     | -   | -   | -     | (5)   | 51     | -     | -   | -   | -     | -    | 46     |
| Venezuela                           | -  | -     | 1     | -   | -   | -     | -     | -      | -     | -   | 14  | -     | 13   | 28     |
| Viet Nam                            | -  | -     | -     | -   | -   | -     | -     | -      | -     | -   | -   | -     | -    | 0      |
| Yemen                               | -  | -     | -     | -   | -   | 236   | -     | 1 053  | 368   | -   | -   | (99)  | -    | 1 558  |
| Yugoslavia                          | -  | -     | -     | -   | -   | -     | -     | -      | 15    | -   | -   | -     | 6    | 21     |
| Zaire                               | -  | -     | -     | -   | -   | -     | 420   | 124    | -     | -   | -   | -     | -    | 544    |
| Zambia                              | -  | -     | -     | -   | -   | -     | -     | 905    | -     | -   | -   | -     | -    | 905    |
| Others                              | -  | -     | -     | -   | -   | -     | -     | 6      | -     | -   | -   | -     | -    | 6      |
| Total all countries                 | -  | -     | -     | -   | -   | -     | -     | -      | -     | -   | -   | -     | -    | 0      |
| Other agencies                      | -  | -     | -     | -   | -   | -     | -     | -      | -     | -   | -   | -     | -    | 0 b/   |
| Grand total                         | 24 | 782   | 938   | 695 | 255 | 5 989 | 6 502 | 26 326 | 6 250 | 402 | 227 | 7 195 | 175  | 55 760 |

a/ Excluding contributions by WMO of \$419,000.

b/ Excluding contributions by ECA to United Nations Trust Fund for African Development.

Table 10. United Nations system 1989 expenditure on operational activities for development, by recipient country or area

(Thousands of dollars)

| Country or area          | Agency regular budgets<br>a/ | Agency extra-budgetary<br>b/ | UNDP central funds<br>c/ | UNDP-administered funds<br>d/ | UNFPA  | UNICEF | WFP    | Total grant assistance | IDA technical co-operation (gross) | World Bank technical co-operation | Self-supporting expenditures |
|--------------------------|------------------------------|------------------------------|--------------------------|-------------------------------|--------|--------|--------|------------------------|------------------------------------|-----------------------------------|------------------------------|
| Afghanistan              | 2 210                        | 4 687                        | 3 373                    | 3 562                         | 254    | 802    | 48 039 | 62 927                 | -                                  | -                                 | 1 127                        |
| Albania                  | 431                          | 40                           | 2 345                    | -                             | 247    | -      | -      | 3 063                  | -                                  | -                                 | -                            |
| Algeria                  | 1 144                        | 313                          | 3 666                    | 3                             | 508    | 570    | 3 611  | 9 815                  | -                                  | 2 780                             | 1                            |
| Angola                   | 1 086                        | 1 043                        | 6 420                    | 310                           | 452    | 8 286  | 7 623  | 25 220                 | -                                  | -                                 | 242                          |
| Anguilla                 | -                            | -                            | 142                      | 15                            | 6      | -      | -      | 163                    | -                                  | -                                 | -                            |
| Antigua and Barbuda      | 91                           | 40                           | 249                      | 4                             | 23     | -      | -      | 407                    | -                                  | -                                 | -                            |
| Argentina                | 722                          | 973                          | 16 185                   | 108                           | 85     | 508    | -      | 18 581                 | -                                  | 29 167                            | 451                          |
| Aruba                    | 30                           | 13                           | 81                       | -                             | -      | -      | -      | 124                    | -                                  | -                                 | -                            |
| Australia                | 19                           | -                            | -                        | -                             | -      | -      | -      | 19                     | -                                  | -                                 | -                            |
| Austria                  | 6                            | -                            | -                        | -                             | -      | -      | -      | 6                      | -                                  | -                                 | -                            |
| Bahamas                  | 226                          | 84                           | 307                      | 18                            | -      | -      | -      | 635                    | -                                  | 619                               | 34                           |
| Bahrain                  | 135                          | 40                           | 176                      | 4                             | 21     | -      | -      | 376                    | -                                  | -                                 | 3                            |
| Bangladesh               | 4 803                        | 1 913                        | 26 939                   | 6 914                         | 3 082  | 23 801 | 56 322 | 123 774                | 17 536                             | -                                 | 15                           |
| Barbados                 | 230                          | 191                          | 209                      | -                             | -      | -      | -      | 630                    | -                                  | 701                               | -                            |
| Belgium                  | 11                           | -                            | -                        | -                             | -      | -      | -      | 11                     | -                                  | -                                 | -                            |
| Belize                   | 229                          | 89                           | 280                      | 95                            | 29     | 80     | -      | 802                    | -                                  | 1 323                             | -                            |
| Benin                    | 1 063                        | 851                          | 5 175                    | 1 081                         | 1 372  | 2 436  | 1 579  | 13 557                 | 8 376                              | 111                               | 10                           |
| Bermuda                  | 0                            | -                            | 11                       | -                             | -      | -      | -      | 11                     | -                                  | -                                 | -                            |
| Bhutan                   | 722                          | 1 178                        | 7 365                    | 2 595                         | 152    | 1 666  | 1 247  | 14 925                 | 209                                | -                                 | -                            |
| Bolivia                  | 1 253                        | 1 294                        | 10 932                   | 2 354                         | 955    | 3 077  | 11 829 | 31 694                 | 6 008                              | -                                 | 63                           |
| Botswana                 | 623                          | 1 090                        | 3 973                    | 2 152                         | 203    | 1 157  | 2 976  | 12 174                 | -                                  | 4 476                             | 372                          |
| Brazil                   | 2 218                        | 2 317                        | 12 969                   | 276                           | 3 370  | 5 759  | 13 648 | 40 557                 | -                                  | 40 272                            | 2 327                        |
| British Virgin Islands   | -                            | -                            | 142                      | 1                             | 4      | -      | -      | 147                    | -                                  | -                                 | -                            |
| Brunei Darussalam        | 46                           | 6                            | 31                       | -                             | -      | -      | -      | 83                     | -                                  | -                                 | -                            |
| Bulgaria                 | 415                          | 186                          | 889                      | -                             | 123    | -      | -      | 1 613                  | -                                  | -                                 | 17                           |
| Burkina Faso             | 1 373                        | 4 341                        | 10 229                   | 2 261                         | 818    | 4 454  | 2 595  | 26 071                 | 3 266                              | 125                               | -                            |
| Burundi                  | 1 048                        | 972                          | 5 767                    | 399                           | 827    | 2 661  | 2 745  | 14 419                 | 6 828                              | -                                 | -                            |
| Cameroon                 | 1 263                        | 690                          | 5 411                    | 17                            | 862    | 815    | 1 652  | 10 710                 | 895                                | 8 009                             | 81                           |
| Caribbean                | 1 222                        | 645                          | 1 246                    | 11                            | -      | -      | -      | 3 124                  | 756                                | -                                 | -                            |
| Canada                   | 40                           | -                            | -                        | -                             | -      | -      | -      | 40                     | -                                  | -                                 | -                            |
| Cape Verde               | 847                          | 3 899                        | 2 017                    | 938                           | 537    | 1 117  | 5 384  | 14 739                 | 372                                | 130                               | 26                           |
| Cayman Islands           | -                            | 34                           | 143                      | -                             | -      | -      | -      | 177                    | -                                  | -                                 | -                            |
| Central African Republic | 975                          | 586                          | 6 324                    | 818                           | 464    | 2 113  | 2 983  | 14 263                 | 3 873                              | 200                               | -                            |
| Central America          | -                            | -                            | 3 342                    | -                             | -      | -      | -      | 3 342                  | -                                  | -                                 | -                            |
| Chad                     | 1 255                        | 3 622                        | 11 117                   | 1 501                         | 164    | 2 663  | 12 002 | 32 324                 | 8 677                              | -                                 | 85                           |
| Chile                    | 1 371                        | 400                          | 3 803                    | 17                            | 64     | 475    | -      | 6 130                  | -                                  | 10 624                            | 34                           |
| China                    | 5 512                        | 5 852                        | 30 116                   | 449                           | 13 059 | 16 696 | 24 320 | 96 004                 | 24 019                             | 20 855                            | -                            |
| Colombia                 | 626                          | 410                          | 11 532                   | 92                            | 1 092  | 1 876  | 4 568  | 20 196                 | -                                  | 33 736                            | 50                           |
| Comoros                  | 1 543                        | 566                          | 2 548                    | 586                           | 386    | 472    | 1 464  | 7 565                  | 599                                | -                                 | 6                            |
| Congo                    | 1 118                        | 450                          | 1 383                    | (63)                          | 305    | 625    | 921    | 4 739                  | 133                                | 3 754                             | 84                           |

Table 10 (continued)

| Country or area                          | Agency<br>regular<br>budgets | Agency<br>extra-<br>budgetary | UNDP<br>central<br>funds | UNDP-<br>adminis-<br>tered<br>funds | UNFPA  | UNICEF | WFP    | Total<br>grant<br>assistance | IDA                                     | World Bank<br>technical<br>co-operation | Self-<br>supporting<br>expendi-<br>tures |
|--|------------------------------|-------------------------------|--------------------------|-------------------------------------|--------|--------|--------|------------------------------|---|---|--|
|  | a/                           | b/                            | c/                       | d/                                  |        |        |        |                              | Total<br>grant<br>assistance<br>(gross) |   |  |
| Cook Islands                             | 380                          | 33                            | 475                      | 107                                 | 34     | -      | -      | 1 029                        | -                                       | -                                       | -  |
| Costa Rica                               | 773                          | 1 907                         | 2 819                    | 1 142                               | 257    | 139    | 398    | 7 435                        | -                                       | 295                                     | -  |
| Côte d'Ivoire                            | 1 161                        | 600                           | 3 923                    | 62                                  | 337    | 768    | 1 858  | 8 709                        | -                                       | 8 095                                   | 29                                       |
| Cuba                                     | 1 400                        | 168                           | 2 108                    | 4                                   | 368    | 147    | 9 037  | 13 232                       | -                                       | -                                       | -  |
| Cyprus                                   | 487                          | 227                           | 283                      | 10                                  | 7      | -      | 21     | 1 035                        | -                                       | 1 498                                   | -  |
| Czechoslovakia                           | 132                          | 5                             | 1                        | -                                   | -      | -      | -      | 138                          | -                                       | -                                       | 6  |
| Democratic Kampuchea                     | 96                           | 94                            | 157                      | -                                   | -      | 4 453  | -      | 4 800                        | -                                       | -                                       | -  |
| Democratic People's<br>Republic of Korea | 1 265                        | 248                           | 2 994                    | 2                                   | 417    | 315    | -      | 5 241                        | -                                       | -                                       | -  |
| Democratic Yemen                         | 2 265                        | 1 190                         | 3 504                    | 522                                 | 1 256  | 2 614  | 12 955 | 24 306                       | 5 156                                   | -                                       | 1 295                                    |
| Denmark                                  | 10                           | -                             | -                        | -                                   | -      | -      | -      | 10                           | -                                       | -                                       | -  |
| Djibouti                                 | 594                          | 96                            | 1 081                    | 298                                 | -      | 266    | 286    | 2 621                        | 461                                     | -                                       | -  |
| Dominica                                 | 403                          | 49                            | 404                      | 25                                  | 45     | -      | -      | 926                          | 562                                     | -                                       | -  |
| Dominican Republic                       | 642                          | 361                           | 3 057                    | (98)                                | 387    | 590    | 2 936  | 7 875                        | -                                       | 4 843                                   | -  |
| Ecuador                                  | 1 336                        | 550                           | 2 337                    | 34                                  | 585    | 1 026  | 2 661  | 8 529                        | -                                       | 1 727                                   | 16                                       |
| Egypt                                    | 2 359                        | 3 039                         | 8 316                    | 9                                   | 1 323  | 3 325  | 2 797  | 21 168                       | 1 101                                   | 6 550                                   | 3 169                                    |
| El Salvador                              | 1 011                        | 274                           | 2 737                    | 47                                  | 321    | 1 126  | 7 743  | 13 259                       | -                                       | 1                                       | 562                                      |
| Equatorial Guinea                        | 659                          | 314                           | 2 165                    | 538                                 | 539    | 377    | 1 135  | 5 727                        | 2 120                                   | -                                       | 94                                       |
| Ethiopia                                 | 2 396                        | 6 725                         | 15 763                   | 3 189                               | 1 812  | 18 938 | 66 826 | 115 649                      | 6 716                                   | 181                                     | 125                                      |
| Fiji                                     | 985                          | 517                           | 933                      | 126                                 | 137    | -      | -      | 2 698                        | -                                       | 825                                     | 45                                       |
| Finland                                  | 11                           | -                             | -                        | -                                   | -      | -      | -      | 11                           | -                                       | -                                       | -  |
| France                                   | 22                           | -                             | -                        | -                                   | -      | -      | -      | 22                           | -                                       | -                                       | -  |
| French Guiana                            | 26                           | -                             | -                        | -                                   | -      | -      | -      | 26                           | -                                       | -                                       | -  |
| French Polynesia                         | 43                           | -                             | -                        | -                                   | -      | -      | -      | 43                           | -                                       | -                                       | -  |
| Gabon                                    | 648                          | 326                           | 955                      | 32                                  | 330    | -      | -      | 2 291                        | -                                       | -                                       | 379                                      |
| Gambia                                   | 583                          | 1 129                         | 3 665                    | 492                                 | 347    | 496    | 4 025  | 10 737                       | 3 334                                   | -                                       | 93                                       |
| German Democratic Republic               | 343                          | -                             | -                        | -                                   | -      | -      | -      | 343                          | -                                       | -                                       | -  |
| Germany, Federal<br>Republic of          | 15                           | -                             | -                        | -                                   | -      | -      | -      | 15                           | -                                       | -                                       | -  |
| Ghana                                    | 1 349                        | 1 663                         | 8 240                    | 497                                 | 1 095  | 2 460  | 17 629 | 32 933                       | 21 491                                  | 241                                     | 8  |
| Greece                                   | 354                          | 144                           | 48                       | -                                   | 1      | -      | -      | 547                          | -                                       | -                                       | -  |
| Grenada                                  | 140                          | 19                            | 285                      | 3                                   | 34     | -      | 1 443  | 1 924                        | 250                                     | -                                       | -  |
| Guam                                     | 38                           | -                             | -                        | -                                   | -      | -      | -      | 38                           | -                                       | -                                       | -  |
| Guatemala                                | 820                          | 802                           | 4 187                    | 343                                 | 157    | 1 493  | 10 265 | 18 067                       | -                                       | 764                                     | -  |
| Guinea                                   | 1 294                        | 2 046                         | 9 818                    | 3 169                               | 264    | 2 245  | 1 248  | 20 084                       | 17 427                                  | 325                                     | 9  |
| Guinea-Bissau                            | 876                          | 2 069                         | 5 100                    | 894                                 | 244    | 951    | 1 020  | 11 154                       | 2 604                                   | 65                                      | 3  |
| Guyana                                   | 584                          | 258                           | 2 736                    | 53                                  | 87     | 214    | 16     | 3 948                        | -                                       | -                                       | -  |
| Haiti                                    | 579                          | 929                           | 7 156                    | 1 468                               | 546    | 2 959  | 3 847  | 17 484                       | 5 087                                   | -                                       | -  |
| Honduras                                 | 728                          | 843                           | 3 641                    | 373                                 | 997    | 1 297  | 1 548  | 9 427                        | -                                       | 816                                     | -  |
| Hungary                                  | 400                          | 25                            | 587                      | -                                   | 163    | -      | -      | 1 175                        | -                                       | 6 025                                   | 44                                       |
| Iceland                                  | 65                           | -                             | -                        | -                                   | -      | -      | -      | 65                           | -                                       | -                                       | 9  |
| India                                    | 6 588                        | 6 940                         | 24 066                   | 28                                  | 10 237 | 72 542 | 39 682 | 160 083                      | 12 293                                  | 47 151                                  | 1 419                                    |

Table 10 (continued)

| Country or area                  | Agency regular budgets<br>a/ | Agency extra-budgetary<br>b/ | UNDP central funds<br>c/ | UNDP-administered funds d/ | UNFPA | UNICEF | WFP    | Total grant assistance | IDA technical co-operation (gross) | World Bank technical co-operation | Self-supporting expenditures |
|----------------------------------|------------------------------|------------------------------|--------------------------|----------------------------|-------|--------|--------|------------------------|------------------------------------|-----------------------------------|------------------------------|
| Indonesia                        | 5 229                        | 3 031                        | 19 063                   | 17                         | 5 285 | 11 249 | 7 734  | 51 608                 | 108                                | 286 725                           | 1 599                        |
| Iran, Islamic Republic of        | 1 633                        | 168                          | 3 917                    | -                          | 527   | 4 644  | 2 395  | 13 284                 | -                                  | -                                 | 46                           |
| Iraq                             | 1 011                        | 120                          | 3 588                    | 113                        | 117   | 3 984  | -      | 8 933                  | -                                  | -                                 | 544                          |
| Ireland                          | 10                           | -                            | -                        | -                          | -     | -      | -      | 10                     | -                                  | -                                 | -                            |
| Israel                           | 116                          | 20                           | -                        | -                          | -     | -      | -      | 136                    | -                                  | -                                 | -                            |
| Italy                            | 11                           | 758                          | -                        | -                          | -     | -      | -      | 769                    | -                                  | -                                 | 2                            |
| Jamaica                          | 1 101                        | 356                          | 3 487                    | 198                        | 394   | 561    | 5 467  | 11 564                 | -                                  | 5 003                             | 270                          |
| Japan                            | 90                           | -                            | -                        | -                          | -     | -      | -      | 90                     | -                                  | -                                 | 60                           |
| Jordan                           | 953                          | 989                          | 2 747                    | 99                         | 621   | 349    | 7 703  | 13 461                 | -                                  | 2 456                             | 152                          |
| Kenya                            | 992                          | 4 391                        | 4 444                    | 104                        | 2 144 | 3 934  | 3 282  | 19 291                 | 13 410                             | 4 473                             | 3                            |
| Kiribati                         | 300                          | 34                           | 686                      | 167                        | 62    | -      | -      | 1 249                  | -                                  | -                                 | -                            |
| Kuwait                           | 73                           | 9                            | 1 428                    | -                          | -     | -      | -      | 1 510                  | -                                  | -                                 | 31                           |
| Lao People's Democratic Republic | 1 745                        | 1 691                        | 11 161                   | 1 010                      | 273   | 1 541  | 1 860  | 19 281                 | 620                                | -                                 | -                            |
| Lebanon                          | 794                          | 330                          | 442                      | -                          | -     | 4 250  | 5 693  | 11 509                 | -                                  | -                                 | 525                          |
| Lesotho                          | 1 292                        | 2 268                        | 2 669                    | 2 536                      | 210   | 1 024  | 9 213  | 19 212                 | 7 267                              | 103                               | (40)                         |
| Liberia                          | 1 226                        | 341                          | 3 779                    | 94                         | 742   | 924    | 823    | 7 929                  | -                                  | -                                 | 241                          |
| Libyan Arab Jamahiriya           | 543                          | (380)                        | 2 362                    | -                          | -     | -      | -      | 2 525                  | -                                  | -                                 | 7 491                        |
| Luxembourg                       | 16                           | -                            | -                        | -                          | -     | -      | -      | 16                     | -                                  | -                                 | -                            |
| Macau                            | 27                           | -                            | -                        | -                          | -     | -      | -      | 27                     | -                                  | -                                 | -                            |
| Madagascar                       | 1 202                        | 1 509                        | 9 177                    | 32                         | 567   | 3 226  | 4 075  | 19 788                 | 11 101                             | -                                 | -                            |
| Malawi                           | 1 107                        | 1 521                        | 12 506                   | 1 333                      | 1 048 | 3 062  | 31 576 | 52 153                 | 8 925                              | 929                               | 47                           |
| Malaysia                         | 1 361                        | 439                          | 2 233                    | 14                         | 583   | 148    | -      | 4 778                  | -                                  | 9 513                             | 41                           |
| Maldives                         | 682                          | 511                          | 840                      | 763                        | 112   | 918    | -      | 3 826                  | 354                                | -                                 | -                            |
| Mali                             | 1 568                        | 2 291                        | 8 811                    | 3 481                      | 747   | 6 242  | 2 338  | 25 478                 | 10 116                             | -                                 | -                            |
| Malta                            | 140                          | 62                           | 227                      | -                          | -     | -      | -      | 429                    | -                                  | -                                 | -                            |
| Marshall Islands                 | 59                           | 38                           | -                        | -                          | 163   | -      | -      | 260                    | -                                  | -                                 | -                            |
| Mauritania                       | 1 008                        | 2 263                        | 4 618                    | 2 409                      | 818   | 1 689  | 4 476  | 17 281                 | 4 465                              | -                                 | 1                            |
| Mauritius                        | 466                          | 126                          | 1 136                    | 15                         | 156   | 257    | 1 281  | 3 437                  | -                                  | 708                               | -                            |
| Mexico                           | 1 336                        | 1 270                        | 2 806                    | (1 496)                    | 1 820 | 2 461  | 6 350  | 14 547                 | -                                  | 28 186                            | 1 025                        |
| Micronesia                       | 226                          | 20                           | -                        | -                          | 123   | -      | -      | 369                    | -                                  | -                                 | -                            |
| Mongolia                         | 1 763                        | 141                          | 2 580                    | (31)                       | 393   | 27     | -      | 4 873                  | -                                  | -                                 | -                            |
| Montserrat                       | -                            | -                            | 69                       | 7                          | 13    | -      | -      | 89                     | -                                  | -                                 | -                            |
| Morocco                          | 1 622                        | 685                          | 4 464                    | 18                         | 2 136 | 3 688  | 29 258 | 41 871                 | -                                  | 16 422                            | 25                           |
| Mozambique                       | 1 192                        | 4 384                        | 13 185                   | 1 159                      | 816   | 9 806  | 24 541 | 55 083                 | 2 474                              | -                                 | 126                          |
| Myanmar                          | 3 128                        | 1 514                        | 7 360                    | 1                          | 25    | 6 573  | 70     | 18 671                 | 2 575                              | -                                 | 259                          |
| Namibia                          | 732                          | 298                          | 2 289                    | 669                        | -     | 1 198  | 1 778  | 6 964                  | -                                  | -                                 | -                            |
| National liberation movements    | 190                          | 40                           | 1 120                    | -                          | -     | -      | -      | 1 350                  | -                                  | -                                 | -                            |
| Nepal                            | 3 322                        | 3 025                        | 18 582                   | 2 272                      | 1 938 | 7 392  | 5 523  | 42 054                 | 15 755                             | -                                 | 503                          |
| Netherlands                      | 9                            | 17                           | -                        | -                          | -     | -      | -      | 26                     | -                                  | -                                 | -                            |
| Netherlands Antilles             | 29                           | 3                            | 330                      | -                          | -     | -      | -      | 362                    | -                                  | -                                 | 136                          |

Table 10 (continued)

| Country or area                  | Agency<br>regular<br>budgets | Agency<br>extra-<br>budgetary | UNDP<br>central<br>funds | UNDP-<br>adminis-<br>tered<br>funds | UNFPA | UNICEF | WFP    | Total<br>grant<br>assistance | IDA<br>technical<br>co-operation<br>(gross) | World Bank<br>technical<br>co-operation | Self-<br>supporting<br>expendi-<br>tures |
|----------------------------------|------------------------------|-------------------------------|--------------------------|-------------------------------------|-------|--------|--------|------------------------------|---|---|--|
|                                  | a/                           | b/                            | c/                       | d/                                  |       |        |        |                              |   |   |  |
| New Caledonia                    | 20                           | -                             | -                        | -                                   | -     | -      | -      | 20                           | -   | -                                       | -  |
| New Zealand                      | 11                           | -                             | -                        | -                                   | -     | -      | -      | 11                           | -   | -                                       | -  |
| Nicaragua                        | 990                          | 2 069                         | 2 677                    | 356                                 | 554   | 2 816  | 11 772 | 21 234                       | -   | -                                       | -  |
| Niger                            | 1 618                        | 6 490                         | 6 606                    | 4 800                               | 930   | 2 227  | 11 212 | 33 883                       | 7 875                                       | -                                       | 504                                      |
| Nigeria                          | 1 874                        | 2 682                         | 6 707                    | 2                                   | 1 727 | 14 971 | -      | 27 963                       | -   | 25 765                                  | 536                                      |
| Niue                             | -                            | -                             | 90                       | 26                                  | -     | -      | -      | 116                          | -   | -                                       | -  |
| Norway                           | 10                           | 24                            | -                        | -                                   | -     | -      | -      | 34                           | -   | -                                       | -  |
| Oman                             | 543                          | 52                            | 2 914                    | 18                                  | 198   | 500    | -      | 4 225                        | -   | 1 227                                   | 29                                       |
| Pac-Azania                       | 0                            | -                             | 398                      | 1                                   | -     | -      | -      | 399                          | -   | -                                       | -  |
| Pakistan                         | 2 726                        | 2 762                         | 13 126                   | 245                                 | 1 800 | 10 698 | 31 895 | 63 252                       | 13 508                                      | 17 062                                  | 1 077                                    |
| Panama                           | 669                          | 256                           | 1 231                    | (4)                                 | 472   | 16     | 662    | 3 302                        | -   | -                                       | 4  |
| Papua New Guinea                 | 1 533                        | 392                           | 4 828                    | 162                                 | 508   | 601    | -      | 8 024                        | 9   | 8 840                                   | 85                                       |
| Paraguay                         | 372                          | 185                           | 1 431                    | -                                   | 655   | 277    | 1 660  | 4 580                        | -   | 970                                     | -  |
| Peru                             | 721                          | 2 750                         | 4 439                    | 602                                 | 1 088 | 3 719  | 10 496 | 23 815                       | -   | 2 063                                   | 50                                       |
| Philippines                      | 1 829                        | 2 352                         | 7 630                    | 796                                 | 1 388 | 6 912  | 3 107  | 24 014                       | 429   | 13 350                                  | 503                                      |
| Poland                           | 715                          | 106                           | 1 368                    | -                                   | 124   | -      | -      | 2 313                        | -   | -                                       | 19                                       |
| Portugal                         | 818                          | 186                           | 181                      | -                                   | 169   | -      | -      | 1 354                        | -   | 4 020                                   | 19                                       |
| Qatar                            | 55                           | 227                           | 446                      | -                                   | 7     | -      | -      | 735                          | -   | -                                       | 121                                      |
| Reunion                          | 36                           | -                             | -                        | -                                   | -     | -      | -      | 36                           | -   | -                                       | -  |
| Republic of Korea                | 1 567                        | 171                           | 3 346                    | 47                                  | 97    | 477    | -      | 5 705                        | -   | 6 513                                   | 38                                       |
| Romania                          | 675                          | 3                             | 1 827                    | -                                   | 7     | -      | -      | 2 512                        | -   | -                                       | 2  |
| Rwanda                           | 1 397                        | 4 335                         | 8 412                    | 555                                 | 779   | 2 328  | 995    | 18 801                       | 9 031                                       | 61                                      | -  |
| Saint Kitts and Nevis            | 53                           | 19                            | 198                      | 30                                  | 23    | 4      | (5)    | 322                          | -   | -                                       | -  |
| Saint Lucia                      | 95                           | 31                            | 283                      | (6)                                 | 19    | -      | 17     | 439                          | -   | -                                       | -  |
| Saint Vincent and the Grenadines | 111                          | 62                            | 596                      | 32                                  | 30    | -      | (3)    | 828                          | 17  | -                                       | -  |
| Samoa                            | 916                          | 191                           | 1 705                    | 333                                 | 53    | -      | -      | 3 198                        | 129   | -                                       | -  |
| Sao Tome and Principe            | 624                          | 370                           | 1 254                    | 1 409                               | 192   | 96     | 2 364  | 6 309                        | 1 848                                       | 38                                      | 1  |
| Saudi Arabia                     | 402                          | 462                           | 3 884                    | -                                   | -     | 6      | -      | 4 754                        | -   | -                                       | 22 176                                   |
| Senegal                          | 1 086                        | 4 594                         | 5 579                    | 2 723                               | 264   | 3 784  | 9 071  | 27 101                       | 10 297                                      | 9                                       | -  |
| Seychelles                       | 542                          | 222                           | 318                      | 3                                   | 55    | 93     | 317    | 1 550                        | -   | 5                                       | 10                                       |
| Sierra Leone                     | 1 021                        | 967                           | 5 705                    | 2 036                               | 90    | 2 224  | 579    | 12 622                       | 266   | -                                       | 339                                      |
| Singapore                        | 388                          | 14                            | 393                      | -                                   | -     | -      | -      | 795                          | -   | -                                       | -  |
| Solomon Islands                  | 792                          | 198                           | 890                      | 41                                  | 179   | -      | -      | 2 100                        | 1 053                                       | -                                       | 2  |
| Somalia                          | 2 274                        | 1 518                         | 8 610                    | 1 245                               | 886   | 2 305  | 19 826 | 36 664                       | 7 645                                       | -                                       | 157                                      |
| South Africa                     | 0                            | 2 390                         | -                        | -                                   | -     | -      | -      | 2 390                        | -   | -                                       | -  |
| Spain                            | 49                           | 16                            | -                        | -                                   | -     | -      | -      | 65                           | -   | -                                       | 28                                       |
| Sri Lanka                        | 2 586                        | 976                           | 7 373                    | 7                                   | 523   | 3 600  | 1 860  | 16 925                       | 9 762                                       | 1 183                                   | 133                                      |
| Sudan                            | 2 918                        | 6 941                         | 9 553                    | 2 867                               | 2 173 | 26 012 | 21 443 | 71 907                       | 13 992                                      | 37                                      | 638                                      |
| Suriname                         | 215                          | 82                            | 396                      | 25                                  | 110   | -      | -      | 828                          | -   | -                                       | -  |
| Swaziland                        | 810                          | 418                           | 1 242                    | 222                                 | 209   | 592    | 3 362  | 6 855                        | -   | 52                                      | -  |
| Sweden                           | 19                           | -                             | -                        | -                                   | -     | -      | -      | 19                           | -   | -                                       | -  |
| Switzerland                      | 6                            | -                             | -                        | -                                   | -     | -      | -      | 6                            | -   | -                                       | -  |
| Syrian Arab Republic             | 2 153                        | 583                           | 2 014                    | 14                                  | 886   | 649    | 18 730 | 25 029                       | -   | -                                       | 28                                       |
| Territory of Hong Kong           | 101                          | 15                            | 10                       | -                                   | 31    | -      | -      | 157                          | -   | -                                       | -  |
| Thailand                         | 3 306                        | 2 392                         | 8 107                    | 36                                  | 822   | 4 359  | -      | 19 022                       | 33  | 12 541                                  | 45                                       |

Table 10 (continued)

| Country or area                          | Agency regular budgets<br>a/ | Agency extra-budgetary<br>b/ | UNDP central funds<br>c/ | UNDP-administered funds d/ | UNFPA   | UNICEF  | WFP     | Total grant assistance | IDA technical co-operation (gross) | World Bank technical co-operation | Self-supporting expenditures |
|--|------------------------------|------------------------------|--------------------------|----------------------------|---------|---------|---------|------------------------|------------------------------------|-----------------------------------|------------------------------|
| Togo                                     | 1 054                        | 1 035                        | 5 905                    | 994                        | 455     | 883     | 2 131   | 12 457                 | 6 678                              | 111                               | -                            |
| Tokelau Islands                          | 2                            | 30                           | 217                      | 11                         | -       | -       | -       | 260                    | -                                  | -                                 | -                            |
| Tonga                                    | 533                          | 51                           | 216                      | 11                         | 250     | -       | -       | 1 061                  | -                                  | -                                 | -                            |
| Trinidad and Tobago                      | 610                          | 185                          | 1 416                    | 2                          | 8       | -       | -       | 2 221                  | -                                  | -                                 | 59                           |
| Trust Territory of Pacific Islands       | 5                            | 190                          | 487                      | 32                         | 89      | -       | -       | 803                    | -                                  | -                                 | -                            |
| Tunisia                                  | 1 736                        | 434                          | 2 938                    | -                          | 857     | 362     | 8 384   | 14 711                 | -                                  | 3 849                             | 99                           |
| Turkey                                   | 876                          | 1 154                        | 4 563                    | -                          | 249     | 1 020   | 2 115   | 9 977                  | -                                  | 27 967                            | 1 735                        |
| Turks and Caicos Islands                 | 12                           | 40                           | 30                       | 7                          | 5       | -       | -       | 94                     | -                                  | -                                 | -                            |
| Tuvalu                                   | 23                           | -                            | 969                      | 67                         | 5       | -       | -       | 1 064                  | -                                  | -                                 | -                            |
| Uganda                                   | 1 836                        | 5 577                        | 11 717                   | 3 858                      | 2 533   | 12 466  | 15 142  | 53 129                 | 13 905                             | -                                 | 133                          |
| Union of Soviet Socialist Republics      | 318                          | -                            | -                        | -                          | -       | -       | -       | 318                    | -                                  | -                                 | 27                           |
| United Arab Emirates                     | 114                          | 50                           | 1 303                    | 4                          | -       | -       | -       | 1 471                  | -                                  | -                                 | 21                           |
| United Kingdom                           | 15                           | -                            | -                        | -                          | -       | -       | -       | 15                     | -                                  | -                                 | -                            |
| United Republic of Tanzania              | 1 619                        | 8 110                        | 13 292                   | 2 711                      | 1 082   | 14 012  | 4 648   | 45 474                 | 17 832                             | 157                               | 2 888                        |
| Uruguay                                  | 562                          | 277                          | 2 934                    | 5                          | 133     | 30      | -       | 3 941                  | -                                  | 3 490                             | 255                          |
| Vanuatu                                  | 628                          | 285                          | 1 081                    | 41                         | 264     | -       | 22      | 2 321                  | 3                                  | -                                 | -                            |
| Venezuela                                | 1 170                        | 365                          | 1 813                    | -                          | 310     | -       | -       | 3 658                  | -                                  | -                                 | 38                           |
| Viet Nam                                 | 3 398                        | 792                          | 19 263                   | 140                        | 8 373   | 10 596  | 8 247   | 50 809                 | -                                  | -                                 | 162                          |
| Yemen                                    | 1 703                        | 2 208                        | 10 204                   | 317                        | 1 376   | 2 090   | 14 500  | 32 398                 | 9 407                              | -                                 | 1 005                        |
| Yugoslavia                               | 379                          | 76                           | 1 536                    | -                          | 127     | -       | -       | 2 118                  | -                                  | 4 330                             | 19                           |
| Zaire                                    | 1 454                        | 1 272                        | 11 026                   | 18                         | 879     | 6 632   | 443     | 21 724                 | 19 344                             | 860                               | 53                           |
| Zambia                                   | 1 889                        | 4 306                        | 6 029                    | 56                         | 1 144   | 3 389   | 635     | 17 448                 | 4 111                              | -                                 | 671                          |
| Zimbabwe                                 | 1 354                        | 3 832                        | 4 134                    | 170                        | 328     | 2 101   | 1 988   | 13 907                 | 263                                | 6 196                             | -                            |
| Other                                    | 3 738                        | 2 767                        | 3 697                    | 1 091                      | -       | 51 571  | 3 724   | 66 588                 | 130                                | -                                 | -                            |
| Total all countries                      | 171 744                      | 187 227                      | 703 021                  | 83 029                     | 109 139 | 474 415 | 761 659 | 2 490 234              | 384 886                            | 731 498                           | 59 129                       |
| Regional Africa                          | 18 727                       | 75 346                       | 70 077                   | 3 104                      | 9 758   | 2 917   | -       | 179 929                | -                                  | -                                 | 702                          |
| Regional Arab States and Europe          | 10 608                       | 7 215                        | 11 806                   | 240                        | 3 916   | 1 047   | -       | 34 832                 | -                                  | -                                 | 524                          |
| Regional Asia and Pacific                | 11 129                       | 36 856                       | 45 288                   | 826                        | 6 652   | 8 118   | -       | 108 869                | -                                  | -                                 | 22                           |
| Regional Latin America and the Caribbean | 11 415                       | 21 213                       | 13 376                   | 406                        | 5 294   | 14 626  | -       | 66 330                 | -                                  | -                                 | -                            |
| Global                                   | 1 533                        | 13 132                       | 12 086                   | 835                        | 44      | -       | -       | 27 630                 | -                                  | -                                 | (30)                         |
| Interregional                            | 21 093                       | 150 058                      | 27 788                   | 9 157                      | 23 396  | -       | -       | 230 492                | -                                  | -                                 | 179                          |
| Total intercountry                       | 74 505                       | 303 820                      | 180 421                  | 14 568                     | 48 060  | 26 708  | 0       | 648 082                | 0                                  | 0                                 | 1 397                        |
| Grand total                              | 246 249                      | 491 047                      | 883 442                  | 97 597                     | 157 199 | 501 123 | 761 659 | 3 138 316              | 384 886                            | 731 498                           | 60 526                       |

(Footnotes on following page)

(Footnotes to table 10)

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a/ Comprising data contained in table 4 of annex 2. All footnotes to that table apply, except those pertaining to the expenditures by the regional commissions (see footnotes c through f of table 2, annex 2), which have been included in this column. Data for which no breakdown by country was available (see footnote g of table 4, annex 2) have been included under "Other countries".

b/ Comprising data contained in tables 5-7 of annex 2 less the amounts shown for UNFPA and UNDP-administered funds in the present table. Expenditure data for which no breakdown by country was available have been included under "Other countries" in the relevant columns.

c/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

d/ The table showing breakdown by agency may be obtained on request from UNDP.

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