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Item 5 (a) of the provisional agenda

AGENCY SUPPORT COSTS

Report of the Expert Group

Corrigendum

Page 117, Table VI.1

Replace with the attached table.

Table VI.1 Technical co-operation and support cost expenditure from all sources by the United Nations system, 1986-1987

(Thousands of US dollars)

Agency	(1) Total support expenditure				(2) Total technical co-op. project expenditure				(3) Total expenditure (1) + (2)	Ratio of support cost (1) / (2)
	Total	Regular	UNDP share	EB share	Total	Regular	UNDP share	EB share		
FAO	123 000	58 785	35 922	28 293	637 794	72 439	262 148	303 207	760 794	19.3
UN	70 842	36 420	27 736	6 686	329 498	14 511	219 646	95 341	400 340	21.5
UNIDO	71 900	47 203	18 404	6 293	197 400	5 800	141 700	49 900	269 300	36.4
ILO	64 701	40 313	12 763	11 625	218 585	24 031	95 035	99 519	283 286	29.6
UNESCO	32 512	16 177	8 305	8 030	148 900	9 600	62 537	76 763	181 412	21.8
UNDP/OPS	18 991	-	9 948	9 043 a/	280 712	-	120 912	159 800	299 703	6.8
ICAO	15 434	4 143 b/	8 277	3 014	88 773	-	65 489	23 284	104 207	17.4
World Bank a/	9 893	765 c/	9 128	-	96 167	-	96 167	-	106 060	10.3
ITU	12 181	5 245 d/	5 872	1 064	61 458	6 791	45 044	9 623	73 639	19.8
WHO	117 051	94 760	3 961	18 331	820 804	419 884	37 379	363 541	937 855	14.3
UNCTAD	5 294	2 236	2 178	880	23 533	930	16 116	6 487	28 827	22.5
ITC	10 216	4 227	2 652	3 337	45 406	-	20 794	24 612	55 622	22.5
UNCHS	4 057	313 c/	3 355	389	29 581	1 067	25 834	2 680	33 638	13.7
AsDB	21 549	19 671	1 619	259	53 948	37 976	12 453	3 519	75 497	39.9
ECA	4 443	1 905	1 494	1 044	22 898	3 153	11 125	8 620	27 341	19.4
ESCAP	6 735	2 818	1 707	2 210	32 308	2 818	12 799	16 691	39 043	20.8
ECLAC	3 346	1 061	407	1 878	16 347	1 474	3 020	11 853	19 693	20.5
ECE	587	372	60	155	1 654	-	463	1 191	2 241	35.5
ESCWA	1 031	656	146	229	4 584	1 694	1 122	1 768	5 615	22.5
WMO	6 879	2 212	3 901	766	30 044	501	22 683	6 860	36 923	22.9
IMO	5 181	1 892	2 200	1 089	18 616	-	10 563	8 053	23 797	27.8
IAEA	25 000	23 860	1 032	108	100 872	72 669	4 692	23 511	125 872	24.8
WIPO	4 626	3 510	999	117	13 247	5 086	4 555	3 606	17 873	34.9
UPU	2 520	1 775	745	-	6 407	1 946	3 386	1 075	8 927	39.3
WTO	1 665	905	760	-	4 147	-	4 147	-	5 812	40.2
Total 1986-1987:	639 634	371 224	163 571	104 840	3 283 683	682 370	1 299 809	1 301 504	3 923 317	19.5

Source: Ex post facto report on agency support costs, Report of the Administrator (DP/1988/54 and Corr.1)

- a/ Relates only to UNDP-financed activities
b/ Represents extrabudgetary reserve fund for technical assistance activities
c/ Estimated
d/ Includes the amount of \$3,440,000 financed by ITU's own resources