



**Governing Council
of the
United Nations
Development Programme**

Distr.
GENERAL

DP/1990/68
13 March 1990

ORIGINAL: ENGLISH

Thirty-seventh session
28 May-22 June 1990, Geneva
Item 9 (d) of the provisional agenda

POLICY

FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

Trust funds established by the Administrator in 1989

Report of the Administrator

SUMMARY

The present document contains information on those trust funds established by the Administrator in 1989 under the authority granted to him in 1981 by regulation 5.1 of the revised Financial Regulations of the United Nations Development Programme. In an addendum to this document, summary financial information is provided on all trust funds established by the Administrator since 1981.

INTRODUCTION

1. Regulation 5.1 of the Financial Regulations of the United Nations Development Programme (UNDP), which the Governing Council adopted by its decision 81/28 of 30 June 1981, gives the Administrator the authority to establish trust funds for specified purposes consistent with the policies, aims, and activities of UNDP.
2. The present report covers all trust funds established by the Administrator during the preceding calendar year. A brief description of the activities of each trust fund is provided below and summary information on each trust fund is contained in annex I to the present document.
3. Annex II provides information concerning individual projects financed by the Union of Soviet Socialist Republics/UNDP Trust Fund for Training in the USSR of Specialists From Developing Countries, which was established in 1982.
4. In accordance with regulation 5.1, this report has been submitted to the Advisory Committee on Administrative and Budgetary Questions (ACABQ).

I. TRUST FUNDS ESTABLISHED ON BEHALF OF THE UNITED NATIONS DEVELOPMENT PROGRAMME

A. UNDP Trust Fund for Emergency Humanitarian Assistance to Angola

5. This trust fund was established to provide emergency humanitarian and rehabilitation assistance to Angola as a result of the difficult socio-economic situation, which was further aggravated by drought, irregular rainfall and civil war.

B. UNDP Trust Fund for Namibia

6. This fund was established in response to Governing Council decision 89/38 of 30 June 1989, to provide a mechanism for bilateral, multilateral and private aid organizations to support technical and capital assistance projects in priority areas during Namibia's transition period and immediately after independence.

C. UNDP Trust Fund for the Regional Project - Cultural Heritage and Development (RLA/83/L02)

7. This trust fund was established to promote the conservation and management of the cultural and natural inheritance of Latin America and the Caribbean through the training of technical staff and the consideration of cultural heritage in development planning and policies.

D. UNDP/Norway Trust Fund for the Special Plan of Economic Co-operation for Central America

8. The purpose of this trust fund is to assist in the preparation of programmes and projects for the implementation of selected elements of the Special Plan of Economic Co-operation for Central America. The projects thus prepared will serve as a basis to mobilize resources from the international community.

E. UNDP Trust Fund for Protection of the Ozone Layer

9. This trust fund was established to assist developing countries in complying with the objectives of the Montreal Protocol on Substances that Deplete the Ozone Layer (1987).

II. TRUST FUNDS ESTABLISHED ON BEHALF OF THE UNITED NATIONS
CAPITAL DEVELOPMENT FUND

A. Suspension Bridges - Phase III

10. This trust fund was established to finance the third phase of United Nations Capital Development Fund (UNCDF) assistance to bridge construction. This phase will ensure the continuity of survey and design personnel and permit an early procurement of the requisite hardware.

III. TRUST FUNDS ESTABLISHED ON BEHALF OF THE UNITED NATIONS
SUDANO-SAHELIAN OFFICE

A. Support to the Construction and Diffusion of Improved Wood Stoves

11. This trust fund was established to assist in the prevention of environmental degradation and desertification by the construction, utilization and dissemination of improved wood stoves.

B. Village and Family Woodlots in the Provinces of Sanguie and Boulkiemde, Burkina Faso

12. This trust fund was established to assist local farmers in developing independent tree production methods, so as to restore previously wooded areas and meet firewood needs.

C. Integrated Village Afforestation in Louga and Bahel, Senegal

13. This trust fund was established to assist in developing appropriate land use management together with improved soil and water conservation techniques in the Louga and Bahel regions of Senegal.

D. Integrated Afforestation Project in the Louga, Bahel and Mbake Regions of Senegal

14. This trust fund was established to reinforce measures already taken for the protection, conservation and regeneration of natural resources in these regions at the village level through the development and implementation of improved agro-sylvo-pastoral techniques.

E. Land-Use Management and Agro-Forestry Development in Dosso, Niger

15. This trust fund represents the third phase of the project Opération Gao à Dosso, which aims to strengthen the agro-forestry activities in the Dosso region of Niger through the development of a grass-roots agricultural association for the management of the natural resources and the regeneration of drought resistant vegetation.

IV. TRUST FUND ESTABLISHED ON BEHALF OF THE UNITED NATIONS
FUND FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

A. Policy Dialogues for Strengthening Endogenous Capacities in Science and Technology in Developing Countries

16. This trust fund was established to support efforts in six developing countries to build endogenous capabilities able to make informed choices and ensure the optimal use of science and technology policy, planning mechanisms and resource allocation to accelerate social and economic development.

B. Technological Information Pilot System - Semi-Commercialization Phase

17. The Technological Information Pilot System (TIPS) is a unique system for collecting and distributing information on the latest technologies and trade opportunities available in developing countries through a network of computer-linked offices around the world. This trust fund was established to consolidate and enlarge the TIPS network both geographically and in industrial sectors covered.

V. TRUST FUND ESTABLISHED ON BEHALF OF THE UNITED NATIONS
DEVELOPMENT FUND FOR WOMEN

A. Credit Scheme for Productive Activities of Women in Tanzania

18. This trust fund was established on behalf of the United Nations Development Fund for Women (UNIFEM) to receive and administer funds provided to support the Credit Scheme for Productive Activities of Women in Tanzania (URT/89/W01).

B. Incorporation of Women in Mainstream Development Planning

19. This trust fund was established to receive and administer funds from the Australian International Development Assistance Bureau in support of the UNIFEM Pacific Planning Programme.

VI. TRUST FUND ESTABLISHED ON BEHALF OF THE UNITED NATIONS
VOLUNTEERS PROGRAMME

A. Humanitarian Economic Assistance Programme to Afghanistan

20. This trust fund was established on behalf of the United Nations volunteers (UNV) to increase, at short notice, the capacity of United Nations executing agencies and non-governmental organizations (NGOs) in carrying out emergency relief and rehabilitation in Afghanistan by creating a flexible stand-by mechanism for the rapid deployment of United Nations volunteers.

B. Multi-Sectoral Specialist Support in the South Pacific

21. This trust fund was established to assist in the socio-economic development efforts of selected countries in the South Pacific region by meeting some of their priority needs for specialized skills and know-how by assigning twenty-five United Nations volunteer specialists in technical fields required for the successful implementation of development strategies.

C. Africa Domestic Development Services Programme

22. This trust fund was established to support domestic development services activities in Africa.

D. Government of France Support for the Development of Volunteerism

23. This trust fund was established to provide a framework within which the Government of France would promote voluntary service for development under the UNV programme. This fund will be complementary to existing co-operation arrangements between the Government of France and United Nations volunteers and will cover all technical co-operation activities.

Annex I

TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR IN 1989

Trust fund	Date of signature <u>a/</u>	Duration	Donors	Recipient(s)	Amount of contribution <u>b/</u> (US dollars)	Executing agency	Support cost reimbursement arrangements <u>c/</u>
<u>A. On behalf of UNDP</u>							
UNDP Trust Fund for Emergency Humanitarian Assistance to Angola	17 January 1989	Not specified	Various (including NGOs and private sources)	Angola	224 719	Various executing agencies	Trust fund to be charged with the amount necessary to meet any additional financial liability for UNDP resulting from the establishment of the fund
UNDP Trust Fund for Namibia	18 September 1989	Not specified	Various (including NGOs and private sources)	Namibia	1 733 682	Various executing agencies	Trust fund to be charged with the amount necessary to meet any additional financial liability for UNDP resulting from the establishment of the fund
UNDP Trust Fund for the Regional Project Cultural Heritage and Development	18 August 1989	3 years	Various (including NGOs and private sources)	Latin America and Caribbean region	101 500	UNESCO	Trust fund to be charged 1 per cent for UNDP; UNESCO has waived support costs
UNDP/Norway Trust Fund for the Special Plan of Economic Co-operation for Central America	7 December 1989	10 months	Norway	Central American countries	365 497	Various executing agencies	Trust fund to be charged 12 per cent for executing agencies and UNDP
UNDP Trust Fund for the Protection of the Ozone Layer	14 December 1989	13 months	Finland	Various	314 118	Various executing agencies	Trust fund to be charged 13 per cent for executing agency and UNDP
<u>B. On behalf of UNCDF</u>							
Suspension Bridges (Phase III)	22 July 1989	5 years	Switzerland	Bhutan	2 033 270	UNCDF/ Government	Trust fund to be charged 5 per cent for UNCDF
<u>C. On behalf of UNSO</u>							
Support to the Construction and Diffusion of Improved Wood Stoves	14 July 1989 <u>d/</u>	3 years	Sweden	Burkina Faso	2 537 262	Government	Trust fund to be charged 5 per cent for UNSO
Village and Family Woodlots in the Provinces of Sanguie and Boulkiemde, Burkina Faso	14 July 1989 <u>d/</u>	3 years	Sweden	Burkina Faso	2 501 804	Government	Trust fund to be charged 5 per cent for UNSO
Integrated Village Afforestation in Louga and Bahel, Senegal	14 July 1989 <u>d/</u>	6 months	Sweden	Senegal	738 342	UNDP OPS	Trust fund to be charged 13 per cent for Office for Project Services (OPS) and UNSO

Trust fund	Date of signature <u>a/</u>	Duration	Donors	Recipient(s)	Amount of contribution <u>b/</u> (US dollars)	Executing agency	Support cost reimbursement arrangements <u>c/</u>
Integrated Afforestation Project in the Louga, Bahel and Mbacke Regions of Senegal	14 July 1989 <u>d/</u>	3 years	Sweden	Senegal	2 228 355	Government/ UNDP OPS	Trust fund to be charged 13 per cent for OPS and UNSO
Land-Use Management and Agro-Forestry Development in Dosso, Niger	14 July 1989 <u>b/</u>	3 years	Sweden	Niger	2 079 242	Government	Trust fund to be charged 5 per cent for UNSO
<u>D. On behalf of UNFSTD</u>							
Policy Dialogues for Strengthening Endogenous Capacities in Science and Technology in Developing Countries	5 December 1989	Not specified	Federal Republic of Germany	Six developing countries to be identified	1 695 000	UNDP OPS	Trust fund to be charged 13 per cent for OPS, UNCFSTD and UNFSTD
Technology Information Pilot System (TIPS) - Semi-Commercialization Phase	19 June 1989 <u>d/</u>	2 years	Italy	At least nine developing countries	4 000 000	UNDP OPS	Trust fund to be charged 11 per cent for OPS and UNFSTD
<u>E. On behalf of UNIFEM</u>							
Credit Scheme for Productive Activities of Women in Tanzania	5 July 1989	3-1/2 years	Denmark	United Republic of Tanzania	4 141 515	Government	Trust fund to be charged 13 per cent for executing agency and UNIFEM
Incorporation of Women in Mainstream Development Planning	9 May 1989	3 years	Australia	South Pacific region	483 871	UNDP OPS	Trust fund to be charged 13 per cent for OPS and UNIFEM
<u>F. On behalf of UNV</u>							
Humanitarian Economic Assistance Programme to Afghanistan	5 January 1989	28 months	UNOCA	Afghanistan	4 400 000	UNV	A fixed amount of \$476,000 to be charged for UNV
Multi-Sectoral Specialist Support in the South Pacific	20 October 1989	3 years	Japan	South Pacific region	500 000	UNV	To be determined
Africa Domestic Development Services Programme	11 December 1989	1 year	Federal Republic of Germany	Africa region	1 130 000	UNV	Trust fund to be charged 13 per cent for UNV
Government of France Support For the Development of Volunteerism	4 September 1989 <u>e/</u>	Not specified	France	UNV	534 351	UNV	Trust fund to be charged 4 per cent for UNV plus the cost of an additional post to support the programme

(Footnotes on following page)

(Footnotes to annex I)

a/ Unless otherwise indicated, represents the date of signature of trust fund agreement.

b/ Where applicable, the United States dollar equivalent of amounts payable in currencies other than United States dollars has been calculated using the United Nations operational rate of exchange in effect at the time of the establishment of the trust funds, or, if paid in 1989, at the rate in effect on the date of payment.

c/ Percentage figures, where indicated, refer to percentage of project expenditures to be applied towards support services provided by an executing agency, co-operating agency, and/or UNDP.

d/ The date given represents the date of the donor's written commitment.

e/ The date given represents the date of the payment.

Annex II

ACTIVITIES FINANCED UNDER THE USSR/UNDP TRUST FUND

As in past years, and following the request of Governing Council members, this document provides a list of the activities financed under the USSR/UNDP trust fund in 1989.

UNIDO

- A. Group training programme for mechanical engineers in the field of process engineering, maintenance and repair of machine tools in the metalworking industry (\$47,455 and R 88,000).
- B. In-plant group training programme for engineers in the metalworking industry (\$51,703 and R 95,450)
- C. In-plant group training programme in iron and steel industries (\$52,024 and R 114,400)
- D. In-plant group training programme in electrical welding (\$63,836 and R 119,900)
- E. In-plant group training programme in mineral fertilizer production (\$45,412 and R 83,700)
- F. In-plant group training programme in rice-processing enterprises (\$45,969 and R 84,630)
- G. Training programme for industrial information officers and documentalists (\$36,499 and R 67,000)

IMO

- H. Global seminar on maritime search and rescue systems (\$65,922 and R 183,100)

WIPO

- I. Training course on patent information for Government officials of developing countries (\$28,885 and R 110,700)
- J. International forum on the role of industrial property in economic co-operation arrangements (\$15,280 and R 40,000)

ICAO

- K. Training course in aerodrome pavement maintenance engineering (\$20,237 and R 62,700)
- L. Course in flight operations (\$84,913 and R 273,600) a/
- M. Training in aircraft accident investigation and prevention (\$20,552 and R 64,200)

ESCAP

- N. Training course on multi-purpose development planning of river basins (\$29,200 and R 101,208)

ECA

- O. Seminar on port organization planning and development (\$62,462 and R 166,462)

UNCTAD

- P. On-the-job training in shipping and ports (JOBMAR) (\$18,630 and R 32,000)

UNDRO

- Q. Training seminar on lessons from management of recent earthquakes including consequential mudflows and landslides (\$39,695 and R 127,600)

WHO

- R. Travelling seminar on the training and utilization of feldshers (medical assistants) for primary health care in the USSR (\$49,110 and R 90,620)

Notes

a/ This allocation is for three repeater courses (1989-1991).
