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OTHER MATTERS

UNITED NATIONS SYSTEM REGULAR AND EXTRABUDGETARY  
TECHNICAL CO-OPERATION EXPENDITURES

Information on United Nations system regular and extrabudgetary  
technical co-operation expenditures in 1988 financed from  
sources other than UNDP

Report of the Administrator

Summary

The present report is the latest in a series presented to the Governing Council each year since 1973. It responds to decision 81/34 of 27 June 1981, in which the Council requested the Administrator to continue to provide information to it on technical co-operation expenditures for organizations in the United Nations system which are financed from sources other than the United Nations Development Programme.

The present report attempts an analysis of available data over the period 1982-1988. The main idea is to obtain an indication of trends. It also permits the consolidation of several years of data in a single report. The report is divided into four sections dealing with:

- (a) The nature of the data and coverage of the report;
- (b) Features of expenditure data provided by the specialized agencies and the International Atomic Energy Agency;
- (c) Data on contributions received by agencies in support of extrabudgetary technical co-operation activities;

(d) Data from other organizations on operational activities.

Detailed data provided by the United Nations, the specialized agencies and the International Atomic Energy Agency on their non-UNDP-financed technical co-operation expenditures are contained in tables 1 to 10 of the annex to this report. These data are organized by agency, by sector, by recipient country and by source of financing. The country-by-country estimates of United Nations system expenditures on operational activities in 1988 are contained in annex table 10.

## INTRODUCTION

1. The purpose of this report is to provide the Governing Council with data on the magnitude and composition of technical co-operation activities funded by organizations of the United Nations system other than the United Nations Development Programme (UNDP) (for which a separate report is prepared). By its decision 81/34 of 27 June 1981, the Council requested that the Administrator continue to provide such data until alternative arrangements have been made. In the absence of such arrangements, the present report furnishes data for 1988 on the technical co-operation activities of the specialized agencies and the International Atomic Energy Agency (IAEA). These data relate to expenditure financed from the regular and extrabudgetary budgets of the agencies and to extrabudgetary contributions received by the agencies. For the sake of completeness, the report also contains data on the United Nations Children's Fund (UNICEF), the World Food Programme (WFP), and certain data on disbursements by the World Bank and the International Development Association (IDA). In the present report, as well as in previous ones, non-UNDP resources comprise expenditures funded from extrabudgetary sources other than UNDP, the United Nations Population Fund (UNFPA) and UNDP-administered funds plus those financed from UNFPA and UNDP-administered funds. It has become apparent that non-UNDP resources should not include expenditures funded from UNDP-administered funds. This anomaly will be corrected in the 1989 report. The data provided by all sources are given in tables 1-10 in the annex to this report.

2. In 1980, the format and coverage of the report were modified, mainly to ensure that the data contained could be used as an input to the annual reports on operational activities for development of the United Nations system, presented by the Director-General for Development and International Economic Co-operation. The present report, in its modified form, may also provide the basis for comprehensive policy reviews. The present report adheres to this format.

3. Data for the preparation of this report were supplied by participating and executing agencies. To avoid the problem of double counting, agencies were asked not to provide expenditure data incurred against funds administered by the UNDP and UNFPA. These data have been obtained directly from the funding organizations. In cases where such expenditures were reported and identified, the data made available by the funding organization were substituted for those made available by the agencies.

4. Funding sources have been classified according to a scheme agreed to and adopted by agencies in 1979. The World Health Organization (WHO) is subject to biennial budgeting and accounting, with 1988-1989 being the current reporting period. Figures for 1988 represent actual disbursements and are provisional and will be reviewed in the next report on this subject. Data supplied by WHO include support costs, as the complexities of such costs make it difficult to report expenditures exclusive of support costs. All WHO data reflect criteria for technical co-operation established by its Executive Board and the World Health Assembly.

5. Expenditure data submitted by the International Maritime Organization (IMO) also include support costs. The United Nations Educational, Scientific and Cultural Organization (UNESCO) continues the practice of reporting regular budget expenditure. However, the data provided by UNESCO under the heading "Regular Budget" represent expenditure incurred under that organization's participation programme. As a rule, UNESCO considers that no technical co-operation activities are financed from its regular budget.

#### I. REGULAR PROGRAMME AND EXTRABUDGETARY TECHNICAL CO-OPERATION EXPENDITURES FINANCED BY SOURCES OTHER THAN UNDP, 1982-1988

6. This section of the report discusses various aspects of agency expenditure on technical co-operation activities. By definition, non-UNDP-financed technical co-operation expenditure is the sum of expenditure incurred under the regular and total extrabudgetary budgets of the agencies, UNFPA and UNDP-administered funds. In reviewing the period 1982-1988, the present report departs from the usual single-year coverage. There are two reasons for this: (a) to present in a single document pertinent data for several years and (b) to discern emerging trends in the data in a more analytical manner.

##### A. General overview

7. Table 1 below contains data on total non-UNDP-financed expenditure during 1982-1988, which is the summation of columns 3, 4, 5 and 6 of annex table 1. During the period reviewed there has been an average annual increase of 5 per cent in expenditure. The largest increase, 7.5 per cent, was recorded in 1984, while the smallest increase, 1.2 per cent, was in the following year. During 1988, total non-UNDP-financed technical co-operation expenditure amounted to \$1.051 billion compared to \$1.008 billion in 1987. This represents an increase of 4.6 per cent. A more in-depth discussion of non-UNDP financial technical co-operation expenditure is given below.

Table 1. Total non-UNDP-financed expenditure, 1982-1988

Year	Non-UNDP-financed expenditure (Millions of US dollars)	Percentage change
1982	829	-
1983	841	1.4
1984	904	7.5
1985	915	1.2
1986	981	7.2
1987	1 007	2.3
1988	1 051	4.6
Total	6 528	

B. Non-UNDP-financed technical co-operation expenditure:  
distribution by source

8. Table 2 below shows a summary of technical co-operation expenditures during the period 1982-1988 by source of funding. Annex table 1 shows the same data for 1987 and 1988 but broken down according to agency. In general, funding from all sources grew over the review period, although growth rates vary both among sources and within sources. The average growth rate of regular agency budgets during 1982-1988 was 4 per cent per annum. It should be noted that expenditure from this source registered a consistent annual growth rate from 1982 to 1987 and then declined by 15 per cent in 1988. Extrabudgetary expenditures (column 3), with an annual increase of 5.5 per cent, registered negative growth rates in 1983 and 1985, but have since then been on the upswing, with expenditures in 1988 growing at 15 per cent over that of 1987. Funding from UNFPA grew each year from 1982 to 1985, but there was a drop of 20 per cent in 1986. The recovery which began in 1987 continued in 1988 at the impressive rate of 21.5 per cent over the previous year. Nevertheless, the average annual increase of funding from this source was only 3.6 per cent. Funding from UNDP-administered funds recorded a positive growth rate in each year except in 1985 and in 1988. In fact, this source experienced the strongest annual growth - slightly over 8 per cent per annum.

Table 2. Summary of technical co-operation expenditures by funding source, 1982-1988

(Millions of US dollars)

Year	Regular budgets of agencies	Extrabudgetary sources other than UNFPA and UNDP-administered funds	UNFPA	UNDP-administered funds	UNDP central resources	Total
1982 a/	242	412	114	61	661	1 490
1983	257	397	123	64	560	1 401
1984	281	422	120	81	527	1 431
1985	298	412	128	77	564	1 479
1986	310	475	102	94	682	1 663
1987	320	484	107	96	693	1 700
1988	272	554	130	95	823	1 874

a/ The data reported in DP/1982/57 (annex table 1) have been adjusted as follows: increase of regular budgets by \$43.2 million to \$242 million; and increase of extrabudgetary resources other than UNDP, UNFPA and UNDP-administered funds by \$1.8 million to \$412 million. See document DP/1984/66, footnote 7, for explanation.

9. Two observations can now be made. First, it is clear that funding from all sources shows an erratic growth pattern with no apparent stability. Such a pattern makes forecasting of expenditure and growth rates difficult. Second, expenditures from UNFPA recorded the lowest growth rate, while those from UNDP-administered funds recorded the highest growth rate.

10. Table 3 below shows the share of the five largest agencies during 1985-1988, while table 1 in the annex shows the same data for all agencies during 1987 and 1988. WHO is by far the agency with the largest share (38 per cent) of non-UNDP-financed technical co-operation expenditure; in fact, its share is twice that of FAO (19 per cent), the agency with the second largest share. About 57 per cent of the technical co-operation expenditures of WHO is financed from its regular budget, with another 37 per cent coming from extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds. The other 6 per cent is funded by UNFPA and UNDP-administered funds. Extrabudgetary sources other than UNFPA, UNDP and UNDP-administered funds and the regular budget respectively account for approximately 78 per cent and 18 per cent of the technical co-operation expenditures of the Food and Agriculture Organization of the United Nations (FAO). Eighty-nine per cent of the technical co-operation expenditure of the International Labour Organisation (ILO) is financed from its extrabudgetary and regular budget, the former funding 68 per cent and the latter 21 per cent. Thus, extrabudgetary resources provide the main source of finance for both FAO and ILO, while for WHO the main source of funding is its regular budget.

Table 3. Technical co-operation expenditures: share of the five largest agencies in 1988

Agency	1985	1986	Percentage change	1987	Percentage change	1988	Percentage change
WHO	333	387	16.2	389	0.5	397	2.1
FAO	181	188	3.9	187	-0.5	188	0.5
ILO	52	59	15.7	61	3.4	59	-3.3
UNESCO	46	-	-	-	-	46	-
GVT	45	-	-	-	-	-	-
UNDTCD	-	42	-	48	14.3	51	6.3
Subtotal	657	676	2.9	685	1.3	741	8.2
Other agencies	258	305	2.0	323	5.9	310	-4.0
Grand total	915	981	7.2	1 008	2.8	1 051	4.3

C. Non-UNDP-financed technical co-operation expenditure:  
distribution by sector

11. Annex table 2 contains details on the sectoral distribution of technical co-operation expenditures during 1987 and 1988. Table 4 below shows the share of the five largest sectors for each year since 1982.

Table 4. Sector distribution of non-UNDP technical co-operation expenditure: share of five largest agencies, 1982-1988

(Millions of US dollars)

Sector	1982	1983	1984	1985	1986	1987	1988
Health	250	298	325	325	388	394	394
Agriculture, forestry and fisheries	100	105	125	145	153	162	140
Population	114	125	123	129	103	108	136
Natural resources	60	60	64	61	76	51	67
Industry	-	-	-	-	-	45	51
Transport and communications	43	41	46	41	42	-	-
Subtotal	567	629	683	701	762	760	788
All other sectors	217	212	221	215	220	248	263
Grand total	784	841	904	916	982	1 008	1 051

12. The trend is clear and unmistakable: the five largest sectors - health, agriculture, forestry and fisheries, population, natural resources and transport and communications, in that order - account, on average, for 75 per cent of technical co-operation resources every year. Second, the health sector takes up the largest share of technical co-operation resources in all years shown. In fact, on average, about 35 per cent of all technical co-operation resources is invested in the health sector. These two observations - given the sectoral specialization of agencies - imply that WHO and FAO are the two biggest agencies in technical co-operation assistance, as indicated above. The sector of population continues to occupy third place in the sectoral distribution of technical co-operation resources, mainly because all UNFPA-funded assistance are classified under this sector.

13. Annex table 2 shows that for 1987 and 1988 an average of 68 per cent of all resources invested in the health sector was funded from the regular budget of agencies. An examination of the data for several years indicates that there is little deviation from this average figure. Similarly, historical data suggest that approximately 8 per cent of the resources from agency regular budgets is channelled

into the agricultural, forestry and fisheries sector. Technical assistance funded from extrabudgetary sources and UNDP-administered funds display a wider spread over sectors; however, the bulk of the resources is concentrated in the sectors of general development issues, policy and planning, natural resources, transport and communications, international trade and development finance, education, employment, and science and technology. Finally, as observed in the last report, unilateral and self-supporting resources, i.e., technical co-operation assistance funded by developing countries themselves, are mainly invested in agriculture, forestry and fisheries; transport and communications; and health.

#### D. Regular budget expenditures

14. Regular budget expenditures refer to technical co-operation financed out of the assessed budgets of specialized agencies. Table 5 below shows the total of agency regular budget expenditures for the period 1982-1988. The first striking observation is that the regular budget of agencies grew in every year except 1988, when it declined by 15 per cent. Indeed, the growth rate ranged from -15 to 9 per cent. These are, however, extreme values and it would be more accurate to say that agency regular budgets grew at an annual average of about 2 per cent over the period 1984-1988. Since 1982, agency regular budget expenditures have averaged about 30 per cent of the total non-UNDP-financed technical co-operation expenditures.

Table 5. Regular budgets agencies, 1982-1988

Year	Regular budget expenditures (Millions of US dollars)	Percentage change
1982	242	-
1983	257	6
1984	281	9
1985	298	6
1986	310	4
1987	320	3
1988	272	-15

15. WHO alone accounts for an average of 68 per cent of the total agency regular budgets during the period 1982-1988, although there is an indication that this share is gradually falling. In fact, it has decreased from 71 per cent in 1982 to 66 per cent in 1988. FAO ranks second in size, with an average of 10 per cent of the regular budget expenditures. IAEA, third in size, accounts for 8.7 per cent of regular budget expenditures. The relative size of both FAO and IAEA has been gradually growing over the period reviewed. ILO, the United Nations and UNIDO also contributed a relatively large share of the regular budget expenditures.



16. Most of the agencies with large regular budgets suffered a decline in 1988: WHO - \$179 million in 1988 as against \$210 million in 1987; FAO - \$27 million in 1988 as against \$37 million in 1987; ILO - \$12 million in 1988 as against \$13 million in 1987. Several other smaller agencies experienced a fall in regular budgetary resources in 1988 (the Economic Commission for Africa (ECA), the Economic Commission for Latin America and the Caribbean (ECLAC), the International Telecommunication Union (ITU), the United Nations Conference on Trade and Development (UNCTAD), the Universal Postal Union (UPU), the World Meteorological Organization (WMO), and the World Intellectual Property Organization (WIPO). The United Nations, UNESCO and the United Nations Industrial Development Organization (UNIDO) experienced an increase in regular budgetary resources during 1988. Annex table 1 contains details on regular budgetary resources for 1987 and 1988.

#### E. Expenditures financed from extrabudgetary sources

##### 1. Overview

17. Total extrabudgetary resources is the summation of columns 4, 5 and 6 (extrabudgetary sources other than UNDP plus UNFPA plus UNDP-administered funds) of annex table 1. Table 6 below shows such resources for the period 1982-1988.

Table 6. Total extrabudgetary expenditures, 1982-1988

Year	Total extrabudgetary expenditures (Millions of US dollars)	Percentage change
1982	587	-
1983	584	-0.51
1984	621	6.34
1985	617	-0.01
1986	671	8.75
1987	687	2.38
1988	779	13.39
	Total 4 546	

18. Total extrabudgetary resources - accounting for 70 per cent of non-UNDP-financed technical co-operation expenditures - grew at approximately 4.9 per cent, but this average, as with any average figure, conceals the fact that the real annual growth rate has been erratic (the range was -0.51 to 13.39 per cent). Indeed, 1983 and 1985 recorded negative growth rates. For 1988, there was a 13 per cent increase over 1987.

2. United Nations system other than UNDP central resources

19. Historical data suggest that about 36 per cent of total extrabudgetary expenditures are funded from United Nations system sources other than UNDP central resources, making this the second largest source of extrabudgetary expenditure. As table 7 below shows, funding from this source has grown throughout the period 1982-1988 - from \$196 million in 1982 to \$264 million in 1988. The latter figure represents a 7 per cent increase from 1987. See annex table 5 for further details.

Table 7. Extrabudgetary expenditures from United Nations system sources other than UNDP central resources: share of the largest agencies

(Millions of US dollars)

Agency	1982	1983	1984	1985	1986	1987	1988
GVT	39	44	53	45	37	45	34
UNDP/OPS	28	33	38	35	48	43	51
WHO	26	27	25	33	40	44	37
UNDTCD	27	26	19	23	25	34	34
UNFPA	15	30	23	21	11	10	29
UNESCO	15	18	12	12	12	11	13
NGO	10	a/	9	15	13	16	18
FAO	4	9	16	18	12	11	12
ILO	7	9	7	8	12	11	11
UNICEF	6	4	7	6	5	3	3
Subtotal	177	200	209	216	215	228	242
Other agencies	19	8	19	20	22	19	22
Total	196	208	228	236	237	247	264

a/ Negligible amount.

20. Within this source, the recipient Governments themselves are in general the most important contributor, accounting for almost one fifth of the resources coming from the United Nations system other than UNDP central resources. Other important sources are the Office for Project Service (OPS) in UNDP, WHO and the United Nations in that order. Together, these four sources finance 60 per cent of all extrabudgetary expenditures. As is evident from table 7, the UNFPA share in 1989 almost tripled that of 1987, while that of OPS rose by 19 per cent over 1987. The

share of non-governmental organizations (NGOs), UNESCO and FAO also increased. On the other hand, the relative shares of Governments and WHO declined in 1988 compared to 1987. Finally, the shares of three agencies - the United Nations, ILO and UNICEF - remained unchanged over the 1987 amount. Annex table 3, line B-1, and annex table 5 contain details on technical co-operation expenditures financed from United Nations system sources other than the central resources of UNDP.

### 3. Multilateral sources

21. On average, multilateral sources, with an average annual growth rate of 5.24 per cent, account for approximately 4.5 per cent of total extrabudgetary expenditures. The largest increase in multilateral expenditures was in 1986, when expenditures grew at almost 29 per cent. FAO, UNESCO and ILO account for 92 per cent of these resources, with FAO being the single most important agency. Table 8 below, and annex tables 3 (line B-2) and 6 give details.

22. As table 8 below indicates, extrabudgetary expenditures financed from multilateral sources other than the United Nations system decreased by \$3 million, or 10 per cent, in 1988 over the 1987 amount. This is a reversal of the increasing trend which began in 1985. The decline of resources in 1988 is largely explained by the shortfall in ILO. This organization experienced a drastic drop in resources from multilateral sources, falling from \$4 million in 1987 to slightly over \$1 million in 1988.

Table 8. Extrabudgetary expenditures from multilateral sources: share of the largest agencies

(Millions of US dollars)

Year <u>a/</u>	FAO	UNESCO	ILO	Total all agencies	Percentage change
1983	16	2	<u>b/</u>	20	<u>b/</u>
1984	18	2	0.5	22	10.0
1985	17	2	0.5	21	-9.5
1986	19	1	5	27	28.6
1987	21	2	4	29	7.4
1988	20	2	1	26	-10.3

a/ 1982 data not available.

b/ Negligible amount.

4. Bilateral sources

23. Data over the period 1982-1988 indicate that bilateral sources fund about 46 per cent of total extrabudgetary expenditures. Funding from this source has grown every year since 1982 at an average of 6.7 per cent per year. The largest increase was in 1986, when expenditure grew by 22.5 per cent over 1985. For 1988, funding from this source amounted to \$422 million as compared to \$353 million in 1987, representing an increase of 20 per cent. Further details on expenditure in 1988 are given in annex table 7.

24. As table 9 below makes clear, the bulk of funding - an annual average of 92 per cent over the period - from bilateral sources is channelled to five agencies. By far the largest proportion of funds goes to WHO - an average of about 40 per cent. FAO is placed second, with an average of 28 per cent of the funding. The respective percentages for ILO, UNESCO and UNIDO are: 10, 7 and 6 per cent. Of the five agencies, funding to UNIDO has been growing at the fastest rate, followed by WHO. The growth rate of ILO was rather modest, while that of FAO was strong.

Table 9. Extrabudgetary expenditures financed from bilateral sources, 1982-1988

(Millions of US dollars)

Agency	1982	1983	1984	1985	1986	1987	1988	Total
WHO	85	86	89	91	129	129	174	783
FAO	63	62	70	74	88	88	97	542
ILO	27	26	24	27	30	30	29	193
UNESCO	15	19	16	21	18	21	22	132
UNIDO	13	15	16	13	16	21	28	122
Subtotal	203	208	215	226	281	289	350	1 772
Other agencies	48	48	53	49	56	64	72	164
Total	251	256	268	275	337	353	422	1 936

25. It is interesting to note that while bilateral funding is centred mainly on five agencies, expenditure (incurred by agencies) is more equitably distributed among countries. About 50 of the estimated 132 countries and territories which received assistance are recipient of over one million dollars each year. However, there are a few countries which received over four million dollars annually for several years of the review period.

26. The distribution of bilateral expenditure among country projects, intercountry projects, and interregional and global projects is shown in table 10.

Table 10. Extrabudgetary expenditures financed from bilateral sources: distribution of expenditure by type of project, 1983-1988 a/

(Millions of US dollars)

Type of project	1983	1984	1985	1986	1987	1988
Country projects	101	103	113	125	142	146
Intercountry projects	63	74	71	90	81	116
Interregional projects	86	85	86	96	112	148
Global projects	4	5	4	4	6	11
Total b/	254	267	274	315	341	421

a/ Comparable data for 1982 are not available.

b/ Totals are not the same as in table 9 because of rounding. The large discrepancy in 1986 is attributable to (a) an unallocated \$10 million and (b) adjustment from WHO system of biennial budgeting and accounting. For 1987 the discrepancy is due to an unallocated \$12 million.

27. Approximately 40 per cent of bilateral expenditure is invested in country projects, while about 33 per cent goes to interregional projects. Global projects receive the smallest share of bilateral expenditure.

#### 5. Unilateral sources

28. Self-supporting expenditures from unilateral sources are those expenditures which are financed by the recipient Governments themselves. During the period reviewed, unilateral sources were responsible, on average, for almost 12 per cent of total extrabudgetary expenditures, but this conceals a declining annual portion of total extrabudgetary resources. For example, in 1985, unilateral sources account for 14 per cent of total extrabudgetary expenditure, but this dwindled to 9 per cent in 1988.

29. The six agencies in table 11 below account for 94 per cent of total unilateral expenditures. FAO, in first place, is responsible for 44 per cent of the expenditures, while the International Civil Aviation Organization (ICAO) is

responsible for 21 per cent. The single most striking feature is that all agencies, except WHO, have witnessed falling expenditures, both in absolute and relative terms. UNESCO experienced the most pronounced decline.

30. The year 1988 was exceptional: the falling absolute share of self-supporting expenditures which began in 1985 was reversed. Expenditures in 1988 rose to \$67 million from \$58 million in 1987, an increase of 16 per cent. As table 11 shows, significant increases were registered by UNIDO, ILO and several small agencies. The share of UNESCO in 1988 (\$2 million) was one half of what it was in 1987. FAO experienced a 3 per cent increase over 1987, while the share of WHO remained unchanged from 1987. Details on self-supporting expenditures for 1988 are given in annex table 3, line C-2, and annex table 10.

Table 11. Extrabudgetary expenditures financed from unilateral sources, 1982-1988

(Millions of US dollars)

Agencies	1982	1983	1984	1985	1986	1987	1988
FAO	a/	34	39	42	35	30	31
ICAO	22	23	20	20	14	9	8
UNESCO	28	12	23	5	5	4	2
ILO	12	7	5	5	2	4	7
WHO	5	4	3	3	6	6	6
UNIDO	4	5	6	6	4	2	5
Subtotal	71	85	96	81	66	55	59
Other agencies	7	7	7	4	4	3	8
Grand total	77	92	103	85	70	58	67

a/ FAO did not report separate expenditure for this source in 1982.

31. This analysis of regular programme and extrabudgetary technical co-operation expenditures financed by sources other than UNDP may be summarized as follows:

(a) Non-UNDP-financed technical co-operation expenditures increased on average by approximately 5 per cent each year during the period 1982-1988. In 1988, expenditure stood at \$1.051 billion, an increase of 4.6 per cent over 1987;

(b) Funding from all sources (regular agency budgets, extrabudgetary sources, UNFPA and UNDP-administered funds), although growing, displays an erratic growth pattern with no apparent stability. Expenditures from UNFPA recorded the lowest growth rate during the period, while those from UNDP-administered funds recorded the highest growth rate;

(c) WHO and FAO account for about 57 per cent of non-UNDP-financed technical co-operation expenditures. Extrabudgetary resources provide the main source of finance for both FAO and ILO, while for WHO the main source of funding is its regular budget;

(d) The Administrative Committee on Co-ordination (ACC) sectors of health, agriculture, forestry and fisheries, population, natural resources, and transport and communications account for 75 per cent of non-UNDP-financed technical co-operation expenditures;

(e) Expenditure funded from regular agency budgets grew at 2 per cent per annum during the period 1982-1988 and accounts for approximately 30 per cent of the total non-UNDP-financed technical co-operation expenditures. Funding from this source declined by 15 per cent during 1988;

(f) Expenditures funded from extrabudgetary sources increased at an average annual rate of 5 per cent during the period reviewed and accounts for 70 per cent of total non-UNDP-financed technical co-operation expenditure. For 1988, there was a 12 per cent increase over 1987;

(g) Bilateral sources account for 46 per cent of total extrabudgetary resources; the United Nations system sources other than UNDP central resources account for 36 per cent; multilateral sources for 5 per cent and unilateral self-supporting sources for 12 per cent;

(h) While 92 per cent of bilateral funding is concentrated in five agencies, expenditure incurred by agencies is more equitably distributed among countries. The majority of countries receive funding of less than one million dollars per year. The largest portion of bilateral funding goes to country projects.

## II. EXTRABUDGETARY CONTRIBUTIONS TO AGENCIES FOR TECHNICAL CO-OPERATION ACTIVITIES IN 1988

32. For the purposes of analysis, contributions received by agencies for financing extrabudgetary technical co-operation expenditures are classified according to three sources: unilateral and bilateral sources (i.e., contributions by recipients and donor countries); multilateral sources; and self-supporting sources. The latter, as noted earlier, refers to contributions made by a country for financing technical co-operation expenditures within that country only. Annex tables 8 and 9 contain details on extrabudgetary contributions.

33. Table 12 below shows contributions from the various sources to extrabudgetary resources for 1982-1988. In general, contributions to extrabudgetary resources display a staggered growth path, with contributions in 1983, 1984 and 1985 below

those of 1982. Since 1986, an upward phase in contributions can be observed. To give an idea as to the magnitude of change, contributions in 1988 were 38 per cent more than those in 1982. In 1988 contributions registered a 9 per cent growth over 1987.

Table 12. Contributions to extrabudgetary resources by source of financing, 1982-1988

(Millions of US dollars)

Source	1982	1983	1984	1985	1986	1987	1988
I. UNILATERAL AND BILATERAL SOURCES	240	214	247	206	307	351	473
Countries/territories	231	202	231	193	295	334	450
Non-governmental organizations	9	12	16	13	12	17	23
II. MULTILATERAL SOURCES	178	159	131	142	168	247	262
United Nations system	161	127	110	121	134	223	236
Non-United Nations system	17	32	21	21	34	24	26
Subtotal	418	373	378	348	475	598	735
III. SELF-SUPPORTING SOURCES	106	80	122	77	70	69	82
Grand total	524	453	500	425	545	667	817

34. Unilateral and bilateral sources account, on average, for about 53 per cent of total extrabudgetary contributions. Within this source, 5 per cent of the resources are provided by NGOs while the remainder (95 per cent) comes from countries/territories. Since 1986, contributions from unilateral and bilateral sources have been on the rise, with 1988 witnessing a 35 per cent increase over 1987.

35. Contributions from countries/territories registered a 35 per cent increase over 1987. In 1988, three agencies reported substantial increases in contributions: WHO - \$146 million as against \$75 million in 1987; United Nations - \$22 million as against \$10 million in 1987; and FAO - \$128 million as against \$83 million in 1987. The following agencies registered relatively large increases



in 1988 contributions: the United Nations Centre on Transnational Corporations (UNCTC), ECLAC, UNESCO, WMO, IMO, IAEA and ITC. Both UNIDO and ILO experienced declining contributions in 1988: the former from \$49 million in 1987 to \$38 million in 1988; and the latter from \$49 million in 1987 to \$33 million in 1988. The other agencies reported marginal increases in 1988 contributions.

36. Contributions from NGOs increased from \$17 million in 1987 to \$23 million in 1988 (35 per cent increase). As in the past years, WHO was the biggest recipient of resources from NGOs - \$15 million in 1988 compared to \$9.4 million in 1987. The share of UNESCO, another large recipient, increased from \$3.3 million in 1987 to \$4.0 in 1988 and that of ILO to \$317,000 in 1988 as against \$298,000 in 1987. The share of both FAO and UNIDO - other main recipients - declined in 1988: FAO - \$1.2 million in 1988 as against \$2.0 million in 1987; UNIDO - \$1.2 million in 1988 as against \$1.4 million in 1987.

37. Multilateral sources account, on average, for 31 per cent of extrabudgetary contributions. Non-United Nations system sources provide 15 per cent of all multilateral resources and, in fact, experienced an 8 per cent growth in 1988, moving from \$24 million in 1987 to \$26 million in 1988. The other 85 per cent of multilateral contributions comes from the United Nations system itself. In 1988, there was a 5.8 per cent increase in contributions from this source: \$223 million in 1987 as against \$236 million in 1988. With the exception of WHO, all major agencies (the United Nations, ILO, FAO, UNESCO, UNIDO) reported rising contributions in 1988. WHO reported \$66 million in 1988 as compared to \$71 million in 1987.

38. Self-supporting sources account for 16 per cent of extrabudgetary contributions. The decline in contributions which began in 1985 was reversed in 1988. In fact, 1988 contributions of \$82 million represent an increase of 17 per cent over 1987 (\$69 million). The largest single contributor in this category is Saudi Arabia, with \$20 million in 1988, which is slightly less than its contribution in 1987. The contribution of the Libyan Arab Jamahiriya, ranked second, rose from \$3.8 million in 1987 to \$10.2 million in 1988. It is the enhanced contribution of this country which is principally responsible for the increase in self-supporting resources. The other large contributors are Brazil, Egypt, El Salvador, Pakistan, Peru, Turkey, the United Republic of Tanzania, and Viet Nam. As in past years, FAO was the largest recipient of resources from self-supporting sources. Nevertheless, its share in 1988 fell to \$32 million from \$37 million in 1987. ICAO registered an increase in resources for 1988 - \$14 million compared to \$11 million in 1987; UNIDO - \$8 million in 1988 compared to \$2.3 million in 1987; ILO - \$7.7 million up by \$0.7 million over 1987; WHO and ITU each received about \$5.7 million in 1988.

39. The main issues raised above can be summarized as follows:

(a) Contributions to extrabudgetary resources show considerable fluctuations. Since 1986, an upward phase has been initiated and in 1988 contributions grew by 9 per cent over 1987;

(b) Unilateral and bilateral sources contribute more than one half (53 per cent) of total extrabudgetary resources; 31 per cent comes from multilateral sources and the remaining 16 per cent is contributed by self-supporting sources.

### III. ASSISTANCE PROVIDED BY UNDP AND OTHER ORGANIZATIONS

40. For purposes of comparison, table 13 below contains summary data on expenditures funded from UNDP central resources, non-UNDP resources, WFP and UNICEF for the period 1982-1988. Annex table 10 shows such data for 1988.

Table 13. Summary of United Nations system expenditures on operational activities for development, 1982-1988

(Millions of US dollars)

	1982	1983	1984	1985	1986	1987	1988
Funded from UNDP central resources	661	560	527	564	682	693	823
Funded from non-UNDP resources	829	841	904	915	981	1 007	1 051
Regular programmes of agencies	242	257	281	298	310	320	272
Extrabudgetary sources of agencies	412	397	422	412	475	484	554
Funded by UNFPA	114	123	120	128	102	107	130
Funded from UNDP-administered funds	61	64	81	77	94	96	95
Subtotal	1 490	1 401	1 431	1 479	1 663	1 701	1 874
Funded by UNICEF	205	246	244	279	326	365	400
Funded by WFP	594	629	679	779	648	719	878
Subtotal	799	875	923	1 058	974	1 084	1 278
Grand total	2 289	2 276	2 354	2 538	2 638	2 784	3 152
Per cent change	-	-0.6	3.4	7.8	3.9	5.6	13.2

41. Apart from 1983, when there was a 0.6 per cent decline, total assistance from the United Nations system as a whole grew in every year during the period reviewed. In absolute terms, total assistance increased from \$2.3 billion in 1982 to \$3.2 billion in 1988. In other words, the average annual growth rate during the review period 1982-1987 was about 5.5 per cent. It is interesting to note the relative stability of growth rates during the period 1984-1987. It would also seem that there are growth cycles of two years duration. For example, there was a decline in the growth rate in 1983 followed by two years of increasing growth rates, thus completing one cycle. Then, in 1986, the growth rate fell, only to be followed by increasing rates in 1987 and 1988, thus completing another cycle. This is, however, a tentative observation which needs to be examined over a longer period of time. For the moment we note that during the period 1982-1988 the biggest increase - 13 per cent - in technical co-operation assistance from the United Nations system as a whole was in 1988.

42. On average, for the period 1982-1988, about one quarter of the total assistance provided by the United Nations system came from UNDP central resources, with another 37 per cent coming from non-UNDP resources. UNICEF accounted for 11 per cent of the resources and WFP for 27 per cent. This, however, is not an entirely accurate picture for two reasons:

(a) Since both WFP and UNICEF are non-technical co-operation agencies, their expenditures should be deducted in order to arrive at the net total flow of technical assistance expenditure;

(b) Since UNDP-administered funds are under the authority of the Administrator, they should be grouped with expenditures from UNDP central resources.

When these adjustments are made, then an annual average of about 46 per cent of the net technical assistance was provided from UNDP central resources and UNDP-administered funds. The other 54 per cent of technical assistance expenditures came from (the newly defined) non-UNDP sources.

43. In 1982, assistance financed from UNDP central resources stood at \$661 million, but declined in the two following years. The recovery initiated in 1985 continued through 1988, but it was not until 1986 that assistance from UNDP surpassed that of 1982. In 1988, there was a 19 per cent increase over 1987. Assistance funded from non-UNDP resources was on the increase throughout the period, at about 6 per cent per annum. In general, expenditures financed from UNDP-administered funds were at a relatively modest level, ranging from \$61 million in 1982 to \$95 million in 1988. Perhaps the most notable feature of expenditures from this source is the wildly erratic fluctuations. However, expenditures during the last three years seem to have been stabilized at around \$95 million per year. In short, with the exception of 1983, the combined expenditures from these two sources grew every year at a very high rate; however, it should be pointed out that there was a progressive decline in these high growth rates.

44. On average, assistance provided from UNDP central resources alone was about 69 per cent of that provided from non-UNDP sources. An examination of the data indicates that this percentage was on the increase and had in fact reached

78 per cent in 1988. If expenditures from UNDP-administered funds are added to UNDP central resources and thus excluded from non-UNDP resources, then the assistance financed by the two former sources comes to approximately 85 per cent of that provided by the latter source.

45. Expenditures from the newly defined non-UNDP sources - regular and extrabudgetary programmes of agencies plus UNFPA - grew in every year during the period, with expenditures in 1988 increasing by 5 per cent over those of 1987. The average annual growth rate of expenditures from this source was approximately 3.8 per cent, with a range of 1.2 to 5.8 per cent. About 53 per cent of all expenditures from this source came from the extrabudgetary programmes of agencies.

46. Assistance funded by UNICEF has, with the exception of 1985, grown every year. Indeed, the figure for 1988 is almost twice that for 1982, as shown in table 13 above. For the period reviewed, the average growth rate of UNICEF assistance was approximately 12 per cent. In 1988, the assistance provided by this organization totalled \$400 million compared to \$365 million in 1987, representing a 10 per cent increase.

47. On average, the assistance coming from WFP grew at approximately 5 per cent during the study period. As shown in table 13 above, assistance from WFP increased from 1982 to 1985 and then fell in 1986, when there was a decline of about 17 per cent over 1985. The recovery which began in 1987 was sustained in 1988. In fact, there was a 22 per cent increase in expenditures in 1988 compared to 1987.

48. Annex table 10 also contains data on World Bank and IDA technical assistance. These data reflect "technical co-operation expenditures" financed under World Bank loans and IDA credits for the categories "training" and "consultants". It is difficult to decide what constitutes technical co-operation expenditures in the case of the World Bank/IDA. The data in annex table 10 reflect disbursements against approved loans and credits, rather than grant-financed expenditures, as is the case with the data on UNDP and the agencies. For these reasons, the data on World Bank and IDA should not be compared directly with those of UNDP and the agencies.

49. Assistance provided by the World Bank and IDA totalled \$1.09 billion in 1988 compared to \$1.22 in 1987. In other words, there has been a decline of about 8 per cent in assistance offered from this source.

50. Additional data on expenditures and operational activities for development of the United Nations system are contained in the report of the Director-General for Development and International Economic co-operation.

51. The main issues raised in this section may be summarized thus:

(a) Technical co-operation assistance funded by the United Nations system grew in every year from 1982-1988. In 1988, this assistance stood at \$3.2 billion, representing an increase of 13 per cent over 1987;

(b) UNDP central resources (25 per cent) and WFP (27 per cent) together provided slightly over one half of all assistance from the United Nations system. Non-UNDP sources funded 37 per cent of total assistance, while UNICEF accounted for the other 11 per cent. If the expenditure of WFP and UNICEF are deducted (since they are non-technical bodies) and expenditures from UNDP-administered funds are added to those from UNDP central resources, then these two sources provided about 46 per cent of net technical assistance expenditure. The rest came from non-UNDP sources;

(c) Technical co-operation expenditures from non-UNDP sources increased every year from 1982 to 1988, while those from UNDP were on the increase from 1985. Total assistance from UNDP central resources was approximately 69 per cent of that provided from non-UNDP sources. If expenditures from UNDP central resources and UNDP-administered funds are combined, then this figure increases to 85 per cent;

(d) Technical co-operation financed by the World Bank/IDA amounted to \$1.09 billion in 1988 compared to \$1.22 billion in 1987.

STATISTICAL DATA ON UNITED NATIONS SYSTEM REGULAR AND EXTRABUDGETARY TECHNICAL CO-OPERATION  
 EXPENDITURES FINANCED FROM SOURCES OTHER THAN UNDP

 Annex table 1. United Nations technical co-operation expenditures for 1987 and 1988 by  
 executing agencies and funding sources

(Thousands of United States dollars)

Executing agency	Total expenditures <u>a/</u>		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP, UNFPA and UNDP-administered funds		Funded by UNFPA		Funded by UNDP-administered funds		Funded by UNDP central resources <u>b/</u>	
	1987	1988	1987	1988	1987	1988	1987	1988	1987	1988	1987	1988
UNITED NATIONS	48 315	51 189	6 535	7 259	13 900	19 564 <u>c/</u>	16 219	21 003	11 661	3 363	84 969	93 990
UNCHS	1 472	2 154	523	781	906	759			43	614	13 075	16 050
UNCTAD	3 532	2 909	714	621	2 080	1 438			738	850	8 236	8 881
UNCTC	838	1 670			841	1 670			(3)			
UNDP	44 518	51 117					749	1 114	43 769	50 003 <u>d/</u>	71 761	89 014
UNEP		19						19				
UNESCO	41 764	45 994	4 241	6 656	31 470	31 685	5 990	7 631	63	22	27 405	30 732
UNFPA	10 276	28 579					10 276	28 564 <u>e/</u>		15		
UNICEF	2 716	3 251					471	148	2 245	3 103		
UNIDO	26 950	40 493	2 079	2 513	23 243	36 969	35	2	1 593	1 009	69 428	76 676
UPU	1 585	1 320	1 098	937	487	383					1 652	2 164
ECA	10 871	8 014	1 500	1 213	6 271	3 238	2 915	3 243	185	320	6 380	6 546
ECE	297	296					297	296			154	308
ECLAC	7 410	8 020	850	681	5 433	5 496	1 122	1 818	5	25	1 595	1 909
ESCAP	9 478	10 058	756	1 129	6 824	7 352	1 671	1 417	227	160	5 504	6 691
ESCWA	1 979	1 801	985	1 105	238	65	559	609	197	22	578	201
FAO	186 588	187 640	37 247	26 904	141 339	150 810	1 996	2 332	6 006	7 594	128 388	154 961
IAEA	43 106	34 518	35 460	26 810	7 552	7 708			94		2 241	2 943
ICAO	11 304	8 908			10 858	8 470			446	438	29 402	37 500
ILO	61 980	59 275	13 466	11 643	40 449	38 271	6 717	7 623	1 348	1 738	48 589	57 331
IMO	7 903	8 507	371	394	7 225	8 048			307	65	5 260	5 207
ITC	12 627	15 755			12 627	15 735				20	9 163	12 477
ITU	5 494	9 148	817	597	4 677	8 551					22 418	22 190
WHO	389 344	397 034	209 940 <u>f/</u>	179 251 <u>f/</u>	156 998 <u>f/</u>	195 733 <u>f/</u>	22 103	21 757	303	293	18 578	20 232
WIPO	5 960	5 103	2 967	2 789	1 841	2 131			152	183	2 286	3 062
WHO	9 892	10 530	834	588	9 058	9 942					10 079	13 169
WTO											1 630	1 519
World Bank/												
IDA	2 465	5 082							2 465	5 082	49 160	56 318
AFdB		21								21	487	999
AFESD											60	
AsDB											7 269	6 967
NGOs	15 979	19 222					14 593	18 273	1 386	949		
GOVERNMENT	44 410	32 981					21 274	14 095	23 136	18 886	66 881	94 677
Total	1 008 053	1 050 608	320 383	271 871	484 317	554 018	106 987	129 944	96 366	94 775	692 628	822 714

(Footnotes on following page)

(Footnotes to annex table 1)

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- a/ Excluding expenditures funded by UNDP central resources.
- b/ Provisional data covering IPFs, SPR, SMF/LOC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.
- c/ Including expenditures by the United Nations Office for Financial Services.
- d/ Representing expenditures by OPS, UNRFNRE, UNV, UNFSTD and UNSO.
- e/ Representing expenditures by UNV and OPS.
- f/ Including expenditures incurred by UNICEF and NGOs.

Annex table 2. United Nations technical co-operation expenditures for 1987 and 1988 by sectors and funding sources

(Thousands of United States dollars)

ACC programme classification categories	Total expenditures <sup>a/</sup>		Funded by regular budgets		Funded by extra- budgetary sources other than UNDP, UNFPA and UNDP- administered funds		Funded by UNFPA		Funded by UNDP- administered funds		Funded by UNDP central resources <sup>b/</sup>	
	1987	1988	1987	1988	1987	1988	1987	1988	1987	1988	1987	1988
01 Political Affairs	7 039	6 697	1 248	3	5 791	6 694			-	-	321	247
02 General Development Issues, Policy and Planning	38 794	40 816	12 556	10 062	20 979	23 484			5 259	7 270	125 910	129 248
03 Natural Resources	50 662	67 205	13 370	8 579	9 374	31 058			27 918	27 568	73 991	99 878
04 Agriculture, Forestry and Fisheries	161 767	140 034	31 566	23 317	111 483	100 091			18 718	16 626	143 064	179 352
05 Industry	44 950	51 333	6 560	8 236	34 299	40 033			4 091	3 064	87 716	102 263
06 Transport and Communications	40 377	47 304	3 104	2 679	25 578	31 169			11 695	13 456	74 379	97 409
07 International Trade and Development Finance	18 251	27 144	933	944	16 113	24 712			1 205	1 488	1 340	18 007
08 Population	107 950	136 019	-	750	587	4 976	106 987	129 944	376	349	12 576	905
09 Human Settlements	4 949	3 982	523	781	1 331	932			3 095	2 269	13 803	16 125
10 Health	393 858	393 530	219 631	187 784	166 949	198 266			7 278	7 480	33 840	33 649
11 Education	19 557	15 757	2 548	1 943	15 196	12 103			1 813	1 711	31 602	37 104
12 Employment	30 011	37 533	7 885	9 393	21 057	27 092			1 069	1 048	32 836	39 573
13 Humanitarian Aid and Relief	3 554	3 995	61	99	67	1 434			3 426	2 462	6 443	5 972
14 Social Conditions and Equity	11 294	12 197	2 437	2 457	5 860	5 635			2 997	4 105	10 246	10 373
15 Culture	13 672	14 404	1 406	2 805	11 569	10 201			697	1 398	5 103	5 221
16 Science and Technology	36 889	33 700	13 637	10 943	16 559	18 340			6 693	4 417	39 458	47 388
17 Unspecified	24 479	18 958	2 918	1 096	21 525	17 798			36	64		
Total	1 008 053	1 050 608	320 383	271 871	484 317	554 018	106 987	129 944	96 366	94 775	692 628	822 714

<sup>a/</sup> Excluding expenditures funded by UNDP central resources.<sup>b/</sup> Provisional data covering IPFs, SPR, SMF/LOC, Special Industrial Services, cost-sharing and trust funds established by the Administrator, where applicable.



Annex table 3. United Nations system 1988 technical co-operation expenditures against regular budgets and extrabudgetary sources other than UNDP by sector

(Thousands of United States dollars)

Agency	Source of funds b/	Sectors a/																	Total
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
United Nations	A		3 480	2 598			152								962		67		7 259
	B1	6 677	3 376	1 233	25	8	855		21 297 e/		714	15			180		32		34 412
	C1		6 476	2 227			(7)		320						56		442		9 514
	C2		9	(5)															4
UNCHS	A								781										781
	B1			143					522										665
	C1								328										328
	C2								380										380
UNCTAD	A		546				75												621
	B1		(27)					850											823
	B2						194										35		229
	C1		5				125	1 058									47		1 235
	C2							1											1
UNCTC	C1		944	94		332		160										140	1 670
UNDP d/	B1		4 051	15 333	5 196	1 023	10 836	604	1 154	364	2 752	813	446	2 119	1 332	1 106	3 941	47	51 117
UNEP	B1								19										19
UNESCO e/	A		1 044						749			1 544		416	2 006		897		6 656
	B1		395						7 631			4 176					818		13 020
	B2		395						216			1 519			35		13		2 178
	C1		388						3 584			5 859		855	9 479	1 624		62	21 851
	C2		823									186			577	703			2 289
UNFPA	B1								28 579										28 579
UNICEF	B1			650	69			37		148		2 328		19					3 251
UNIDO	A						2 513												2 513
	B1						4 861			2									4 863
	B2						191												191
	C2						27 677												27 677
	C2						5 249												5 249
UPU	A								937										937
	B1								91										91
	C1								292										292

Annex table 3 (continued)

Agency	Source of funds b/	Sectors a/																Total	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17
ECA	A		851	91	91		90				90								1 213
	B1		214			186	6		3 243						128				3 777
	C1		371	241	480		242							128	687				2 149
	C2		255	357	209										54				875
ECE	B1							296											296
ECLAC	A		255	41	29		68	175						54			59		681
	B1			214	2			12	1 818										2 046
	C1		2 427	238	144	199	87	547	743			11		95	6				4 497
	C2		796																796
ESCAP	A		311	226		178	123	171						120					1 129
	B1		123						1 417					17		3		17	1 577
	B2		2	18				32											52
	C1		1 573	574	1 070		1 768	303	3	106	506				464		933		7 300
ESCWA	A		352	109	114	232	105							96			97		1 105
	B1							2	609					20					631
	C1		6		26	16				6				3			8		65
FAO	A		2 746	2 724	18 023	1 799		384			480						55	693	26 904
	B1		71	1 925	8 113	98			2 332										12 539
	B2		92	2 321	17 036	142													803
	C1		4 962	9 581	57 806	553		6 703			90							16 910	96 605
	C2		864	10 644	19 602	42		23										23	31 198
IAEA	A			2 662	5 021	3 492					7 927						7 305	403	26 810
	B1				1												3		4
	B2			3	21						93								117
	C1			832	1 400	1 026					1 830						2 383		7 471
C2			13	26						14						63		116	
ICAO	B1						468												468
	B2						89												89
	C1						178												178
	C2						8 173												8 173
ILO	A	3	477	9	39	22	138	214	1		36	399	9 393	99	809		4		11 643
	B1						587		7 623	64			586	771	921				10 552
	B2		14	1	23								903		131				1 072
	C1	17	30	596	394	661	2 741	44	64			335	21 140	568	2 751				29 341
	C2					93	208	106	46			39	4 771		419		985		6 667
IMO	A						394												394
	B1						561												561
	B2						836												836
	C1						6 228												6 228
	C2						488												488

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Annex table 3 (continued)

Agency	Source of funds b/	Sectors a/																Total		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17	
ITC	B1							20											20	
	C1							15 735											15 735	
ITU	A					597													597	
	B1					34													34	
	B2					180													180	
	C1					3 889													3 889	
	C2					4 448													4 448	
WHO g/	A									179 251									179 251	
	B1							21 757		15 642									37 399	
	C1									174 180									174 180	
	C2									6 204									6 204	
WIPO	A														799	1 990			2 789	
	B1														183				183	
	B2																436		436	
	C1														110	1 585			1 695	
WMO	A			119													469		588	
	C1			1 820													8 011		9 831	
	C2																111		111	
World Bank/ IDA	B1			4 184	374	524													5 082	
AfDB	B1		21																	21
NGOs	B1			15	88	18			18 273		72			603	106	47			19 222	
GOVERN- MENTS h/	B1		2 098	5 374	4 612	198	991		14 095	1 431	1 393	770	166	343	1 113		397		32 981	
Total	A	3	10 062	8 579	23 317	8 236	2 679	944	750	781	187 784	1 943	9 393	99	2 457	2 805	10 943	1 096	271 871	
	B1	6 677	10 322	29 071	18 480	6 916	14 466	1 488	130 293	2 381	22 829	5 865	1 198	3 233	4 314	1 398	5 238	64	264 233	
	B2		503	2 343	17 080	333	1 299	32	216		93	1 519	903		131	35	484	803	25 774	
	C1	17	17 182	16 203	61 320	30 464	15 543	24 550	4 714	440	176 606	6 205	21 268	663	4 822	9 589	15 173	16 972	421 731	
	C2		2 747	11 009	19 837	5 384	13 317	130	46	380	6 218	225	4 771		473	577	1 862	23	66 999	
Grand total		6 697	40 816	67 205	140 034	51 333	47 304	27 144	136 019	3 982	393 530	15 757	37 533	3 995	12 197	14 404	33 700	18 958	1 050 608	

(Footnotes on following page)

(Footnotes to annex table 3)

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- a/ For ACC programme classification categories, see table 2 in the text.
- b/ A - Regular budget  
B1 - Funded by United Nations system extrabudgetary sources other than UNDP  
B2 - Non-United Nations system multilateral sources  
C1 - Bilateral resources channelled through the United Nations system  
C2 - Unilaterally financed "self-supporting" expenditures
- c/ Including expenditures by the United Nations Office for Financial Services for UNFPA.
- d/ Representing expenditures by OPS, UNRFNRE, UNV, UNFSSTD and UNSO.
- e/ See footnote a/, annex, table 4.
- f/ Including expenditures by the FAO Investment Centre.
- g/ Including support costs.
- h/ Representing expenditures financed by UNCDF, UNFPA and other UNDP-administered funds.

Annex table 4. Agency regular programme technical co-operation expenditures in 1988, by country or area

(Thousands of United States dollars)

Country or area	UN	UNCHS	UNIDO	ILO	FAO	UNESCO a/	WHO b/	ITU	WMO	IAEA	UPU	Total
Afghanistan					55	23	1 140			4		1 222
Albania					59	24	25		5	146		259
Algeria			14	26	292	16	200	6	7	459	9	1 029
Angola				7	140	25	652	2				826
Antigua and Barbuda					103	40						143
Argentina				150	140	50	177	10		19		546
Australia						25						25
Austria						5	9					14
Bahamas				5	17		177		11			210
Bahrain		10		5			54	3				72
Bangladesh				7	457	19	1 445	1		562	29	2 520
Barbados					76							76
Belgium						25	15					40
Belize					149		129					278
Benin				26	106	47	670	1			5	855
Bhutan					176	14	223	1			3	417
Bolivia				52	169	26	481			69		797
Botswana					90	25	456	1			3	575
Brazil				51	148	30	797		4	611		1 641
Brunei Darussalam							50					50
Bulgaria				10		23	13			1 196	2	1 244
Burkina Faso			258	18	376	59	650	3	1			1 365
Burma				1	78		1 025			93	2	1 199
Burundi			5	18	228	50	544	1				846
Cameroon				24	86	40	688	6		58	13	915
Canada						53	19					72
Cape Verde			88	5	219	14	218	7	6			557
Central African Republic				8	158	38	644	5			12	865
Chad					69	51	713	2	3			838
Chile				7	162	30	360			238	13	810
China	29		84	145	626	30	1 052			609	6	2 581
Colombia				7	138	48	184	3	6	311		697
Comoros				32	168	25	877	8	2		3	1 115
Congo				15	452	30	1 000					1 497
Cook Islands					39		158					197
Costa Rica				117	148	52	246	14	15	56	9	657
Côte d'Ivoire				26	149	42	490	3		124	10	844
Cuba		23		7	361	30	568	1		346	3	1 339
Cyprus				3	203	35	112			22	4	379
Czechoslovakia						30	13			49		92
Democratic Kampuchea						29						29
Democratic People's Republic of Korea			6		98	16	411	5		244	11	791
Democratic Yemen			22	5	466	8	733	8			2	1 244
Denmark						10	14					24
Djibouti				1	172		310		3			486

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Annex table 4 (continued)

Country or area	UN	UNCHS	UNIDO	ILO	FAO	UNESCO a/	WHO b/	ITU	WMO	IAEA	UPU	Total
Dominica				1	210	39	3					253
Dominican Republic				14	320		275		4	117	5	735
Ecuador				23	342	15	525		14	434		1 353
Egypt			2	33	53	33	515	51		769	4	1 460
El Salvador				16	77		376		5	57		531
Equatorial Guinea				22	156	54	434				11	677
Ethiopia				2	841	41	998	15	7	228	2	2 134
Fiji				40	60	8	382					490
Finland							9					9
France						2						2
French Guinea							16					16
French Polynesia							1					1
Gabon				13		36	623			32		704
Gambia			1		175	48	273	43	2			542
German Democratic Republic		141				7	2					150
Germany, Federal Republic of							1					1
Ghana				29	94	30	517		9	403	8	1 090
Greece				10		15	17			217		259
Grenada				15	89	48						152
Guam							21					21
Guatemala			1	11	280	15	93	1		161	9	571
Guinea			8	58	203	47	680				8	1 004
Guinea-Bissau				27	203	23	459				12	724
Guyana				15	73		218					306
Haiti				34	173	32	123	4		61	3	430
Honduras		19		4	79	50	265	4	10		4	435
Hungary		120	22	22		7	32			122	5	330
Iceland							9			35		44
India			42	183	355	70	1 897	1		4	21	2 573
Indonesia				117	188	28	2 560			752	5	3 650
Iran, Islamic Republic of				4	214	21	302			293		834
Iraq				9	218	6	407	8		264		912
Ireland						25	8					33
Israel							46		1			47
Italy						22	10					32
Jamaica				12	323	37	510	9		66	8	965
Japan						25	15					40
Jordan					128	4	593	2	1	272		1 000
Kenya				56	232	51	452	5		202		998
Kiribati				8			204	5				217
Kuwait				9		9	40					58
Lao People's Democratic Republic				12	176	36	732				17	973
Lebanon				3	20	135	324	5				487
Lesotho				17	317	33	604	4	2			977
Liberia					226	35	642				15	918

Annex table 4 (continued)

Country or area	UN	UNCHS	UNIDO	ILO	FAO	UNESCO <u>a/</u>	WHO <u>b/</u>	ITU	WMO	IAEA	UPU	Total
Libyan Arab Jamahiriya				3			78	21		263		365
Luxembourg							1					1
Macau							34					34
Madagascar				36	149	28	586	11	2	72	10	894
Malawi				3	105	52	374	7				541
Malaysia			4	16	133	36	367			656		1 212
Maldives			19	7	219	29	427	1				702
Mali				5	128	50	562	5	1	155		906
Malta				8	16	15	16	4				59
Mauritania				3	210	24	699	3				939
Mauritius				30	39		93			36		198
Mexico				108	364	25	219	1	2	254		973
Mongolia			109		163	35	606		18	141	5	1 077
Morocco			104	33	332		364			210	5	1 048
Mozambique				12	310	39	350	1	3			715
Namibia				8			85					93
Nepal				11	401	29	1 370	23				1 834
Netherlands						18	9					27
Netherlands Antilles				7		8	5	1				21
Nicaragua				18	509	30	507		6	126		1 196
Niger			18	9	489	63	447			137	4	1 167
Nigeria				56	140	51	1 208		3	280		1 738
Norway						14						14
Oman						5	366					371
Pakistan				121	553	25	888			303	6	1 896
Panama				10	23	45	441		8	101	1	629
Papua New Guinea				4	(8)	22	978					996
Paraguay				3			54			155		212
Peru			2	47	154	44	264	15	9	856	24	1 415
Philippines				109	485	24	590	9	10	300	8	1 535
Poland			6	1	82	8	12			608	8	725
Portugal				12		28	10			202		252
Qatar						10	12					22
Reunion							38					38
Republic of Korea				18	100	36	470			429		1 053
Romania				2	12	13	7			346	3	383
Rwanda			6	21	230		809	10			10	1 086
Saint Kitts and Nevis					91		3					94
Saint Lucia				2	44	36	41					123
Saint Vincent and the Grenadines					24	42						66
Samoa					12	25	274	2				313
Sao Tome and Principe			66		14	15	286		5		2	388
Saudi Arabia				9		7	338	7				361
Senegal				20	118	40	387	8	14	165	2	754
Seychelles			19		91	58	284					452
Sierra Leone			3		209	48	464		2	47	8	781
Singapore				6			241			60		307
Solomon Islands				1	106		463	5			8	583
Somalia			5	58	544	47	1 156		12		4	1 826

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Annex table 4 (continued)

Country or area	UN	UNCHS	UNIDO	ILO	FAO	UNESCO <u>a/</u>	WHO <u>b/</u>	ITU	WMO	IAEA	UPU	Total
Spain				1		17	8					26
Sri Lanka				35	172	7	1 214	3	19	546	4	2 000
Sudan			22	21	477	57	1 264			186		2 027
Suriname					17	25	122					164
Swaziland				1	163	28	333	17	9		1	552
Sweden							9					9
Switzerland						11	5					16
Syrian Arab Republic				11	91	27	628	2	2	199	16	976
Territory of Hong Kong				1			24			6		31
Thailand			6	37	344	36	1 179		5	403	4	2 014
Togo				52	170	39	324				5	590
Tokelau Islands							4					4
Tonga					44	13	307	3				367
Trinidad and Tobago				15	117	7	259					398
Tunisia				79	304	40	532		6	115		1 076
Turkey			8	79	126	37	170			272		692
Tuvalu				1			2	2			6	11
Uganda			98	58	212	59	680		5	115	8	1 235
Union of Soviet Socialist Republics				2			44					46
United Arab Emirates							16			31		47
United Kingdom							10					10
United Republic of Tanzania												
Uruguay				37	6	50	82	56	6	161	6	404
Vanuatu				4	56		394	2				456
Venezuela				3	90	50	282	1	13	128	12	579
Viet Nam			4	14	614	41	1 205		4	470	6	2 358
Yemen				22	118	34	1 028	4			6	1 212
Yugoslavia						12	3	6		190		211
Zaire				18	113	54	828	1		415	5	1 434
Zambia				12	519		651			606		1 788
Zimbabwe				22	230	63	619			63		997
Other				87		99	294	5		403	3	891 <u>c/</u>
<b>Total all countries</b>	<b>29</b>	<b>359</b>	<b>1 068</b>	<b>3 057</b>	<b>23 603</b>	<b>4 225</b>	<b>64 270</b>	<b>549</b>	<b>293</b>	<b>20 111</b>	<b>495</b>	<b>118 059</b>
Regional Africa	112		920	1 906	1 676	433	13 289	14	64	782	217	19 413 <u>d/</u>
Regional Arab States and Europe				248	410	393	17 594	6	35	543	4	19 233 <u>e/</u>
Regional Asia and Pacific			78	2 523	389	402	12 158		82	878	66	16 576 <u>f/</u>
Regional Latin America and the Caribbean	1		49	2 535	826	288	10 834	18	114	1 330	106	16 101 <u>g/</u>



Annex table 4 (continued)

Country or area	UN	UNCHS	UNIDO	ILO	FAO	UNESCO <u>a/</u>	WHO <u>b/</u>	ITU	WMO	IAEA	UPU	Total
Global		422	(25)									397
Interregional	7 117		423	1 374		915	61 106	10		3 166	49	74 160 <u>h/</u>
Total intercountry	7 230	422	1 445	8 586	3 301	2 431	114 981	48 295	6 699	442		145 880
Grand total	7 259	781	2 513	11 643	26 904	6 656	179 251	597 588	26 810	937		263 939

a/ The data provided by UNESCO under the "Regular Budget" represents expenditures incurred under that organization's participation programme. As a rule, UNESCO considers that no technical co-operation activities are financed from its regular budget.

b/ Data include support costs.

c/ Excluding expenditures incurred by WIPO of \$2,789,000 for which no breakdown was provided.

d/ Excluding expenditures incurred by ECA of \$1,213,000.

e/ Excluding expenditures incurred by ESCWA of \$1,104,700.

f/ Excluding expenditures incurred by ESCAP of \$1,129,000.

g/ Excluding expenditures incurred by ECLAC of \$680,900.

h/ Excluding expenditures incurred by UNCTAD of \$621,200 and by IMO of \$394,000.

Annex table 5. Agency technical co-operation expenditures financed from United Nations system sources other than UNDP central funds in 1988, by country or area

(Thousands of United States dollars)

	UN	ILO	FAO	UNESCO	WHO	ICAO	IAEA	UNDP	UNICEF	UNIDO	UNCTAD	UNCHS	ECA	ECLA	ESCWA	ESCAP	IMO	UNFPA	World Bank	NGO	GVT	Total
Afghanistan	12	-	54	-	34	-	-	85	-	-	-	-	-	-	-	-	-	212	-	-	-	397
Albania	-	-	-	-	233	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	237
Algeria	2	-	-	-	20	-	-	-	-	2	-	-	-	-	-	-	-	22	-	-	3	49
Angola	332	-	-	-	-	-	-	145	679	-	-	-	-	-	-	-	-	263	2	-	36	1 457
Anguilla	-	-	-	-	3	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	7
Antigua and Barbuda	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
Argentina	19	-	-	-	-	-	-	280	-	-	-	-	-	-	-	-	-	5	-	-	76	380
Bahamas	-	-	-	-	49	-	-	2	-	-	-	-	-	-	-	-	-	-	-	20	-	71
Bahrain	26	-	-	(4)	3	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	27
Bangladesh	152	-	-	10	-	-	-	357	359	-	-	-	-	-	-	-	-	1 621	-	78	2 754	5 331
Barbados	-	-	-	-	-	-	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	22
Belize	-	-	-	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	4	30
Benin	195	-	154	79	88	-	-	14	69	-	-	-	-	-	-	-	-	4	-	-	688	1 291
Bhutan	-	-	-	-	108	-	-	334	-	-	-	-	-	-	-	-	-	-	-	-	278	720
Bolivia	618	139	-	-	249	-	-	391	-	(4)	-	-	-	-	-	-	-	13	-	-	65	1 471
Botswana	96	-	1 202	-	25	-	-	283	-	-	-	-	-	-	-	-	-	87	-	(2)	157	1 848
Brazil	-	-	-	-	2 858	-	-	-	-	10	-	-	-	-	-	-	-	13	-	128	344	3 353
British Virgin Islands	-	-	-	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
Bulgaria	419	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	427
Burkina Faso	141	72	57	221	-	-	-	269	505	-	-	-	-	-	-	-	-	194	-	104	2 075	3 638
Burma	67	114	-	-	153	-	-	10	-	295	-	-	-	-	-	-	-	-	-	-	-	639
Burundi	179	49	90	198	-	-	-	432	-	-	-	-	-	-	-	-	-	265	-	14	236	1 463
Cameroon	319	129	19	36	-	-	-	2	-	-	-	-	-	-	-	-	-	32	-	10	5	552
Cape Verde	36	132	37	16	-	-	-	529	-	-	-	-	-	-	-	-	-	136	-	-	783	2 150
Caribbean	-	-	-	-	-	-	-	23	-	-	-	-	-	-	-	-	-	-	-	-	-	23
Central African Republic	510	-	52	5	97	-	-	828	89	-	-	-	-	-	-	-	-	-	-	10	110	1 701
Chad	369	-	137	40	132	-	-	478	-	-	-	-	-	-	-	-	-	41	-	31	93	1 321
Chile	-	-	-	-	41	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	29	73
China	1 689	-	8	261	3 208	-	-	659	-	-	-	-	-	-	-	57	-	1 605	-	5 064	585	13 136
Colombia	-	-	-	-	53	-	-	-	-	-	-	-	-	-	-	-	-	289	9	82	73	506
Comoros	-	-	767	-	-	-	-	154	-	-	-	-	-	-	-	-	-	82	-	2	35	1 040
Congo	141	-	-	13	137	-	-	511	-	-	-	-	-	-	-	-	-	20	-	38	-	860
Cook Islands	-	20	-	-	26	-	-	109	-	-	-	-	-	-	-	-	-	-	-	-	-	155
Costa Rica	19	-	-	49	62	-	16	17	-	-	-	-	-	-	-	-	-	-	-	-	650	813
Côte d'Ivoire	110	1	-	-	-	-	-	498	-	125	-	-	-	-	-	-	-	-	-	11	14	759
Cuba	-	-	-	-	92	-	-	2	-	-	-	-	-	-	-	-	-	5	-	-	520	619
Cyprus	-	9	-	-	54	-	-	61	-	138	-	-	-	-	-	-	-	-	-	-	-	262
Democratic Republic of Korea	182	-	-	-	8	-	-	69	-	-	-	-	-	-	-	-	-	134	-	-	2	395
Democratic Yemen	354	41	70	276	109	-	-	10	277	-	-	51	-	-	-	-	-	74	-	-	64	1 326
Djibouti	400	-	77	-	50	-	-	325	-	-	-	-	-	-	-	-	-	-	-	-	103	955
Dominica	-	-	-	-	63	-	-	34	-	-	-	-	-	-	-	-	-	-	-	-	1	98
Dominican Republic	61	-	-	30	64	-	-	206	-	-	-	-	-	-	-	-	-	40	-	30	273	704
Ecuador	32	-	56	15	-	-	-	-	-	136	-	-	-	-	-	-	-	179	-	19	276	713
Egypt	504	88	-	270	-	-	-	1	-	245	-	-	-	-	-	-	-	446	-	-	224	1 780
El Salvador	141	-	-	95	-	-	-	6	-	-	-	-	-	-	2	-	-	89	-	-	72	403
Equatorial Guinea	184	-	26	-	-	-	-	193	-	-	-	-	-	-	-	-	-	229	-	7	193	832
Ethiopia	1 118	170	294	3	11	-	-	2 429	195	-	-	-	68	-	-	-	-	732	-	-	2 447	7 467
Fiji	-	8	-	18	30	-	-	70	-	-	-	-	-	-	-	-	-	(7)	-	1	34	154
Gabon	-	13	37	-	104	-	-	17	-	-	-	-	-	-	-	-	-	59	-	-	-	230
Gambia	64	17	156	48	-	-	-	1 389	-	-	-	-	-	-	-	-	-	3	-	-	218	1 895

Annex table 5 (continued)

	UN	ILO	FAO	UNESCO	WHO	ICAO	IABA	UNDP	UNICEF	UNIDO	UNCTAD	UNCHS	ECA	ECLA	ESCWA	ESCAP	IMO	UNFPA	World Bank	NGO	GVT	Total
Ghana	(5)	125	10	78	-	-	-	528	-	-	-	-	-	-	-	-	-	157	-	56	61	1 011
Greece	-	-	-	-	45	-	-	9	-	-	-	-	-	-	-	-	-	8	-	-	-	8
Grenada	-	-	-	-	54	-	-	40	-	-	-	-	-	-	-	-	-	27	-	-	14	54
Guatemala	44	27	-	-	54	-	-	40	-	-	-	-	-	-	-	-	-	27	-	-	14	206
Guinea	140	13	1 334	524	734	-	-	2 150	-	-	-	-	-	-	-	-	-	5	-	6	28	4 934 a/
Guinea-Bissau	205	-	16	-	42	-	-	97	-	-	-	-	-	-	-	-	-	20	-	-	52	432
Guyana	-	-	-	-	-	-	-	42	-	-	-	-	-	-	-	-	-	4	-	-	(50)	(4)
Haiti	84	-	-	171	27	-	-	931	-	-	-	-	-	-	-	-	-	243	-	14	611	2 081
Honduras	277	168	40	101	131	-	-	698	-	-	-	-	-	-	-	-	-	27	-	-	-	1 442
Hungary	61	-	-	-	155	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	229
India	735	610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 920	-	430	3 884	10 579
Indonesia	-	97	-	1	263	-	-	312	-	-	-	-	-	-	-	-	-	2 134	-	283	1 101	4 191
Iran	-	-	-	-	119	-	-	-	-	-	-	-	-	-	-	-	-	352	-	-	-	471
Iraq	16	-	-	-	4	-	-	21	-	-	-	-	-	-	-	-	-	-	-	-	-	41
Jamaica	-	23	-	-	37	-	-	97	-	-	-	-	-	-	-	-	-	191	-	-	22	370
Jordan	167	51	-	42	52	-	-	1	-	254	-	-	-	-	-	-	-	119	-	-	18	704
Kenya	320	189	29	496	-	-	-	22	-	-	-	-	-	-	-	-	-	221	-	2	188	1 467
Kiribati	-	1	-	4	40	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	57
Laos People's Democratic Republic	4	438	443	-	2	-	-	1 528	-	-	-	-	-	-	-	-	-	-	-	-	27	2 442
Lesotho	48	17	10	-	-	-	-	164	-	-	-	-	-	-	-	-	-	-	-	27	195	461
Liberia	365	111	-	98	-	-	-	17	-	-	-	-	-	-	-	-	-	217	-	-	7	815
Libyan Arab Jamahiriya	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Madagascar	104	26	-	90	179	-	-	47	-	-	-	-	-	-	-	-	-	277	-	14	73	810
Malawi	853	-	31	33	227	-	-	264	-	-	-	-	(21)	-	-	-	-	28	-	-	221	1 636
Malaysia	-	(4)	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	11	-	61	157	227
Maldives	-	-	-	73	72	-	-	167	-	-	-	-	-	-	-	-	-	9	-	15	111	447
Mali	264	194	692	35	9	-	-	1 448	43	3	-	-	-	-	-	-	-	111	-	17	669	3 485 b/
Mauritania	566	-	1 329	-	30	-	-	1 552	-	-	-	-	-	-	-	-	-	19	374	5	37	3 912 c/
Mauritius	(4)	-	-	23	-	-	-	-	-	-	-	-	-	-	-	-	-	154	-	13	18	204
Mexico	70	-	-	-	781	-	-	1 792	-	-	-	-	-	-	-	-	-	583	-	32	18	3 276
Mongolia	92	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	-	-	-	132
Montserrat	-	-	-	-	3	-	-	4	-	-	-	-	-	-	-	-	-	1	-	-	-	8
Morocco	482	50	28	364	59	-	-	3	-	-	-	-	-	-	-	-	-	382	-	44	628	2 040
Mozambique	184	59	64	196	-	-	-	490	-	-	-	-	-	-	-	-	-	173	-	38	1 220	2 424
Namibia	389	331	62	-	-	95	-	322	-	-	-	-	6	-	-	-	65	-	-	-	-	1 270
Nepal	12	32	(64)	26	-	-	-	545	899	-	-	-	-	-	-	-	-	101	-	99	676	2 326
Nicaragua	103	103	-	70	6	-	-	827	-	-	-	-	-	-	-	-	-	252	-	-	95	1 456
Niger	584	135	505	20	84	-	-	4 888	-	-	-	-	-	-	-	-	-	4	12	5	1 031	7 268
Nigeria	819	4	(1)	390	-	-	-	-	-	111	-	-	-	-	-	-	-	990	-	1	-	2 314
Niue	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-	-	-	4	20
Oman	63	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	71
Pakistan	389	762	-	-	-	-	-	3	-	237	-	-	-	-	-	-	-	860	-	-	424	2 675
Panama	67	-	-	9	31	-	-	73	-	-	-	-	-	-	-	-	-	(7)	-	-	-	173
Papua New Guinea	-	-	-	-	187	-	-	67	-	-	-	-	-	-	-	-	-	-	-	15	14	283
Paraguay	83	28	-	19	225	-	-	5	-	-	-	-	-	-	-	-	-	11	-	-	30	401
Peru	61	-	-	46	1 058	-	-	748	-	162	-	-	-	-	-	-	-	529	-	98	266	2 968
Philippines	-	188	-	-	-	-	-	186	-	(2)	-	-	-	-	-	-	-	27	-	79	703	1 181
Poland	254	-	-	-	87	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	11	354
Portugal	-	-	-	-	76	-	-	-	-	-	-	-	-	-	-	-	-	15	-	-	51	142
Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	263	263
Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	-	-	8
Rwanda	152	-	145	3	-	-	-	1 168	-	-	-	-	-	-	-	-	-	199	-	50	1 073	2 790
Saint Kitts and Nevis	-	-	-	-	19	-	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	28
Saint Lucia	-	-	-	-	12	-	-	533	-	-	-	-	-	-	-	-	-	1	-	-	-	546
Saint Vincent and the Grenadines	-	-	-	-	27	-	-	47	-	-	-	-	-	-	-	-	-	-	-	-	-	74

Annex table 5 (continued)

	UN	ILO	FAO	UNESCO	WHO	ICAO	IAEA	UNDP	UNICEF	UNIDO	UNCTAD	UNCHS	ECA	ECLA	ESCWA	ESCAP	IMO	UNFPA	World Bank	NGO	GVT	Total
Samoa	31	20	407	(2)	4	-	-	107	-	-	-	-	-	-	-	-	-	1	-	26	-	594
Sao Tome and Principe	16	-	2	75	-	-	-	119	-	-	-	-	-	-	-	-	-	55	-	8	12	287
Saudi Arabia	-	-	-	-	-	-	-	67	-	-	-	-	-	-	-	-	-	-	-	-	-	67
Senegal	372	314	18	402	-	30	-	2 403	-	306	-	-	-	-	-	-	-	46	-	20	1 499	5 410
Seychelles	21	98	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	(85)	85	121
Sierra Leone	190	84	2	162	-	-	-	310	-	-	-	-	-	-	-	-	-	184	-	62	(22)	972
Solomon Islands	6	-	-	-	197	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	233
Somalia	357	163	938	117	206	-	-	1 096	-	-	-	11	-	-	-	-	-	35	-	-	571	3 494
Sri Lanka	-	40	5	4	119	-	-	23	10	-	-	-	-	-	-	-	-	990	-	77	30	1 298
Sudan	462	372	248	184	522	-	-	1 744	-	402	-	-	-	-	-	-	-	269	-	-	312	4 515
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3
Swaziland	171	-	-	8	-	(3)	-	(50)	-	-	-	-	-	-	-	-	-	5	-	77	15	223
Syrian Arab Republic	232	50	-	74	27	-	-	1	-	-	-	-	-	-	-	-	-	762	-	-	69	1 215
Territory of Hong Kong	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	18
Thailand	-	174	-	22	107	-	-	16	-	-	-	-	-	-	-	-	-	55	-	56	1 140	1 570
Togo	242	22	9	118	-	-	-	1 115	-	-	-	-	-	-	-	-	-	47	-	(25)	(26)	1 502
Tokelau	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	7
Tonga	-	19	-	-	57	-	-	10	-	-	-	-	-	-	-	-	-	-	-	15	57	158
Trinidad and Tobago	29	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	52	20	105
Trust Territory of the Pacific	-	-	-	46	201	-	-	34	-	-	-	-	-	-	-	-	-	-	-	6	-	287
Tunisia	173	-	18	7	-	-	-	-	-	-	-	-	-	-	-	-	-	529	-	27	114	868
Turkey	8	8	-	-	(1)	-	-	-	3	566	-	-	-	-	-	-	-	23	-	-	96	703
Turks and Caicos Islands	-	-	-	-	3	-	-	2	-	-	-	-	-	-	-	-	-	1	-	-	-	6
Tuvalu	-	-	-	-	8	-	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	24
Uganda	3 079	779	52	7	32	-	-	757	-	728	-	-	-	-	-	-	-	-	-	2	153	5 589
United Arab Emirates	-	-	-	-	-	-	-	13	-	-	-	-	-	-	-	-	-	(1)	-	-	-	12
United Republic of Tanzania	130	152	4	121	94	-	-	305	-	15	-	143	-	-	-	-	-	271	-	9	82	1 326
Uruguay	2	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	10	-	33	93	150
Vanuatu	-	-	-	9	121	-	-	15	-	-	-	-	-	-	-	-	-	-	-	115	33	293
Venezuela	43	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	40	-	51	-	145
Viet Nam	1 310	-	45	88	339	-	-	393	-	-	-	-	-	-	-	48	-	1 325	-	662	198	4 408
Yemen	156	-	41	88	108	-	-	92	104	-	-	-	-	-	-	-	-	113	-	-	352	1 054
Yugoslavia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119	119
Zaire	200	123	-	18	-	-	-	9	-	-	-	-	-	-	-	-	-	256	-	122	-	728
Zambia	259	101	30	192	39	-	-	33	-	-	-	-	-	-	-	-	-	138	-	40	80	912
Zimbabwe	38	88	-	-	-	-	-	76	-	-	-	-	-	-	-	-	-	33	-	(1)	19	253
Other	-	-	-	-	-	-	-	83	-	-	-	-	-	-	-	-	-	-	-	-	-	83
<b>Total all countries</b>	<b>24 066</b>	<b>7 387</b>	<b>9 785</b>	<b>6 342</b>	<b>15 301</b>	<b>122</b>	<b>16</b>	<b>41 966</b>	<b>3 232</b>	<b>3 769</b>	<b>0</b>	<b>665</b>	<b>74</b>	<b>0</b>	<b>2</b>	<b>105</b>	<b>65</b>	<b>25 482</b>	<b>397</b>	<b>8 419</b>	<b>32 572</b>	<b>179 767</b>
Regional Africa	6 664	589	357	530	1 483	34	1	2 171	19	72	-	-	3 709	-	-	-	89	614	523	1 841	274	18 970 d/
Regional Arab States and Europe	356	350	1	448	2 517	-	-	84	-	-	-	-	-	-	-	-	-	-	-	203	7	5 123 e/
Regional Asia and the Pacific	(7)	750	260	845	1 053	-	-	1 389	-	27	100	-	-	-	-	1 472	-	195	-	27	1 178	7 289
Regional Latin America and the Caribbean	-	181	401	572	1 372	-	(13)	438	-	-	36	-	2 046	-	-	-	-	159	420	867	95	6 574
Global	23	-	4	-	-	-	-	1 295	-	122	(27)	-	-	-	-	-	-	(14)	28	116	-	1 547 f/
Interregional	3 327	1 294	1 679	4 279	15 674	346	-	3 651	-	873	714	-	-	-	-	-	-	2 028	3 714	6 576	29	44 184 g/

Annex table 5 (continued)

	UN	ILO	FAO	UNESCO	WHO	ICAO	IAEA	UNDP	UNICEF	UNIDO	UNCTAD	UNCHS	BCA	ECLA	ESCWA	ESCAP	IMO	UNFPA	World Bank	NGO	GVT	Total
Total intercountry	10 363	3 164	2 702	6 674	22 099	380	(12)	9 028	19	1 094	823	0	3 709	2 046	631	1 472	496	3 101	4 685	9 630	1 583	83 687
Total Other funds	34 429	10 551	12 487	13 016	37 400	502	4	50 994	3 251	4 863	823	665	3 783	2 046	633	1 577	561	28 583	5 082	18 049	34 155	263 454 780 h/
Grand total	34 429	10 551	12 487	13 016	37 400	502	4	50 994	3 251	4 863	823	665	3 783	2 046	633	1 577	561	28 583	5 082	18 049	34 155	264 234

a/ Excluding expenditures incurred by FAOIC of \$25,302.

b/ Excluding expenditures incurred by FAOIC of \$12,271.

c/ Excluding expenditures incurred by FAOIC of \$15,841.

d/ Excluding expenditures incurred by AfDB of \$21,508 and by ITC of \$19,760.

e/ Excluding expenditures incurred by ECE of \$295,761.

f/ Excluding expenditures incurred by the United Nations DIESA of \$115,206.

g/ Excluding expenditures incurred by UPU of \$90,900 and by WIPO of \$183,367, for which no breakdown was provided.

h/ Total of amounts indicated in footnotes a/ to g/.

Annex table 6. Agency technical co-operation expenditures financed from non-United Nations system multilateral sources in 1988, by country or area

(Thousands of United States dollars)

Countries	ILO	FAO	UNESCO	ITU	IMO	Total
Angola		54				54
Antigua and Barbuda		26				26
Argentina		7				7
Bahrain		(16)				(16)
Bangladesh			89			89
Barbados					14	14
Benin		12	76		27	115
Bhutan		157				157
Bolivia		12				12
Brazil		35				35
Burkina Faso		66				66
Burma		242			14	256
Burundi	180					180
Cape Verde		635				635
Central African Republic			311			311
Chad	15				15	
China	15	51			14	80
Colombia		42				42
Comoros			13			13
Costa Rica					13	13
Côte d'Ivoire					14	14
Cuba		106				106
Democratic Kampuchea		28				28
Democratic Yemen		393	25			418
Dominica		16				16
Egypt	131					131
El Salvador		9				9
Ethiopia	22	769	88			879
Gambia		91	34		14	139
Ghana		148			40	188
Grenada		52				52
Guatemala					13	13
Guinea			372		14	386
Guinea-Bissau		203	51			254
India		15				15

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Annex table 6 (continued)

Countries	ILO	FAO	UNESCO	ITU	IMO	Total
Indonesia			23			23
Iran, Islamic Republic of					14	14
Jamaica					42	42
Jordan			78			78
Kenya					40	40
Kiribati					14	14
Lesotho		2				2
Liberia		103			14	117
Madagascar		546				546
Malawi				29	13	42
Malaysia					41	41
Maldives	141					141
Mali		2	19			21
Malta					14	14
Mauritania		611				611
Mexico		12				12
Morocco		876	68			944
Mozambique		72			41	113
Namibia					28	28
Nepal	32					32
Nicaragua		16				16
Niger		280				280
Nigeria		16			13	29
Pakistan		35			28	63
Peru		9				9
Philippines		47			41	88
Republic of Korea					14	14
Rwanda		96				96
Samoa					13	13
Sao Tome and Principe		61		151	14	226
Senegal		195			42	237
Seychelles					13	13
Sierra Leone		209	46		13	268
Somalia		142	36		14	192
Sri Lanka		131			14	145
Sudan	1	563			13	577
Sweden					64	64
Syrian Arab Republic			25			25
Thailand		16			7	23
Togo		13				13

Annex table 6 (continued)

Countries	ILO	FAO	UNESCO	ITU	IMO	Total
Trinidad and Tobago					27	27
Tunisia		7	34			41
Uganda		119	192			311
United Republic of Tanzania		672			40	712
Viet Nam		26				26
Yemen		149				149
Zambia		383			13	396 <u>a/</u>
Zimbabwe	6	68				74
Other		33				33 <u>b/</u>
<b>Total all countries</b>	<b>528</b>	<b>8 678</b>	<b>1 580</b>	<b>180</b>	<b>821</b>	<b>11 787</b>
Regional Africa	250	416				666
Regional Arab States and Europe	3	629	39			671 <u>c/</u>
Regional Asia and Pacific		1 499			15	1 514 <u>d/</u>
Regional Latin America and the Caribbean	291	242				533 <u>e/</u>
Interregional		8 930	559			9 489 <u>f/</u>
<b>Total intercountry</b>	<b>544</b>	<b>11 716</b>	<b>598</b>	<b>0</b>	<b>15</b>	<b>12 873</b>
<b>Grand total</b>	<b>1 072</b>	<b>20 394</b>	<b>2 178</b>	<b>180</b>	<b>836</b>	<b>24 660</b>

(Footnotes on following page)



(Footnotes to annex table 6)

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- a/ Excluding expenditures incurred by ICAO of \$26,000.
- b/ Excluding expenditures incurred by ICAO of \$63,000 and \$436,000 by WIPO for which no breakdown was available.
- c/ Excluding expenditures incurred by UNCTAD of \$52,700 and UNIDO of \$13,000.
- d/ Excluding expenditures incurred by ESCAP of \$52,000.
- e/ Excluding expenditures by UNCTAD of \$141,500, UNIDO of \$20,000 and IAEA of \$113,100.
- f/ Excluding expenditures by UNCTAD of \$34,400, UNIDO of \$158,000 and IAEA of \$500.

Annex table 7. Agency technical co-operation expenditures financed from bilateral extrabudgetary contributions in 1988, by country and area

(Thousands of United States dollars)

Countries	UN	UNCTAD	CTC	UNCHS	ECLAC	UNIDO	ILO	FAO	UNESCO	WHO	ICAO	ITU	WMO	IMO	IAEA	ITC	UPU	Total
Afghanistan										42			369				1	412
Albania									19	21								40
Algeria							45		33	20			10	28	36			172
Angola						89	67	102	6	301			624			651	3	1 843
Anguilla													2					2
Antigua and Barbuda										41			2					43
Argentina					449	7			86	190			45	26				803
Bahamas										20			72					92
Bahrain									57									57
Bangladesh				(1)		(3)		865	43	670				28	56		3	1 661
Barbados									11	42			182				10	245
Belgium																		0
Belize									1	29			87					117
Benin	9		2					75	71	89				14		87		347
Bhutan	33			57		58		262	105	169								684
Bolivia			10			137	18	492	63	69			55		101		2	947
Botswana		30				56	467	57		80	27		130			143	3	993
Brazil					154	67	52	60	70	328			14	13	486			1 244
British Virgin Islands	10																	10
Bulgaria						40			5				10		166		2	223
Burkina Faso	164					24	103	6 757	34	219			32			235	2	7 570
Burma								348		857			18				5	1 228
Burundi	16					(1)	440	27		191			21	27		322	3	1 046
Cameroon	36					9	83	105	83	152		9			30			507
Cape Verde	114			43		2	1 630	2 245	72	92			83	513				4 794
Cayman Islands	34																	34
Central African Republic	42							8	5	319								374
Chad	30							1 532	111	234		400	55					2 362
Chile						2			40	262		3	40		22		3	372
China			11			1 391	489	1 593	917				195	27	255	310		5 188
Colombia							2		54	53			133	27	28		2	299
Comoros	133								57	90			41				5	326
Congo										164		8	24	13				209
Cook Islands										49								49
Costa Rica					101	14	104	440		86			49		5	335		1 134
Côte d'Ivoire			25				80			332				28	23			488
Cuba						7							63				2	72
Cyprus														13			8	21
Democratic Kampuchea								198										198
Democratic People's Republic of Korea						1 002			29	172			53		8			1 264

Annex table 7 (continued)

Countries	UN	UNCTAD	CTC	UNCHS	ECLAC	UNIDO	ILO	FAO	UNESCO	WHO	ICAO	ITU	WMO	IMO	IAEA	ITC	UPU	Total
Democratic Yemen						8		60	11	158			19				3	299
Djibouti	115		20							168			70					353
Dominica										35								35
Dominican Republic			4		1		86			325			31		5		1	453
Ecuador					75	107			217	112		2	54		118	59		742
Egypt						170	294	274	53	273				26	667	131		1 888
El Salvador						(1)			49	144			85		33			310
Equatorial Guinea									31	143							4	178
Ethiopia	199		28			64	55	795	81	1 639			805	66	23	56		3 811
Fiji	86					53	363			9				50				561
Gabon	201							8		71			64					344
Gambia	46		41				630	511	37	293			23	13			4	1 598
Ghana			37			42	78	692	49	40			7	14	29	179		1 167
Greece															98	2		100
Grenada										16			2					18
Guatemala					319	52				48			81		25		1	526
Guinea	37									243			163	143			8	594
Guinea-Bissau	109						16	1 069	166	59			60				8	1 487
Guyana									182	5			2					189
Haiti	111			6			51	271		195			13	14			7	668
Honduras	68				35	64		134		3		12	25	13		431		785
Hungary															487			487
India						123	765	7	19	3 774				81		1 611		6 380
Indonesia						204	633	932	119	401			83	14	222			2 608
Iran, Islamic Republic of						12				40			10					62
Iraq						55				27					13			95
Italy									398									398
Jamaica	121			(3)		27	9	173	3	48			60		55			493
Japan									5									5
Jordan						11			1	643				13			2	670
Kenya	(3)		100			203	99	236	848	2 162	69		45	14	56			3 829
Kiribati										88								88
Kuwait										2								2
Lao People's Democratic Republic			14	12			8		37	53							3	127
Lebanon								93		23								116
Lesotho						43	286	1 016	342	114			25			181	3	2 010
Liberia						192				112			109	27				440
Libyan Arab Jamahiriya									119	2					(59)			62
Madagascar						16	194	725	119	298			18	13	8			1 391
Malawi	38		20	3		75		113	63	321				14		138	11	796
Malaysia	24						3			1			15		100	99	2	244
Maldives									474	53	15		25	27				594
Mali	123					115	635	721	185	275			18				3	2 075
Malta													44			38		82
Marshall Islands										86								86

Annex table 7 (continued)

Countries	UN	UNCTAD	CTC	UNCHS	ECLAC	UNIDO	ILO	PAO	UNESCO	WHO	ICAO	ITU	WMO	IMO	IAEA	ITC	UPU	Total
Mauritania							869	726	188	208				13				2 004
Mauritius										99			23					122
Mexico						449	114			549					190			1 327
Mongolia									30	71			42					143
Montserrat						2												2
Morocco						160		15	12				12		118			317
Mozambique	24					47	118	866	23	491			1 351			346	3	3 269
Namibia							96		205	56								357
Nepal	42					(1)	243	1 648	308	326			47			3		2 616
Netherlands Antilles													5					5
Nicaragua						60	1	368	411	454			113	126				1 533
Niger	59						40	7 070		155			26	14	10			7 374
Nigeria			13			826			20	807			46	40	142			1 894
Norway										39								39
Oman						12							5				2	19
Pakistan							28	693	23	378					55			1 177
Panama							68		12	84			5		36			205
Papua New Guinea						170				315			12				3	500
Paraguay	6				56					10			93					165
Peru						20	127	1 991	161	277			61		73		3	2 713
Philippines						522	252	17		231			18		111	109		1 260
Poland						1									9			10
Portugal									3						54	2		59
Qatar						9											3	12
Republic of Korea						10								28	303			341
Romania						(1)									7		4	10
Rwanda	20					20	1 439	652	73	541		868	8			448	5	4 074
Saint Kitts and Nevis									29									29
Saint Lucia									1				9				2	12
Saint Vincent and the Grenadines	24								1	27								52
Samoa								6		258								264
Sao Tome and Principe										23		5	36				3	67
Saudi Arabia	37					(10)			108	445								580
Senegal	70					18	277	2 172	363	191			10	13	7		7	3 128
Seychelles			27			8				17			25					77
Sierra Leone						62	212	261		33							3	571
Solomon Islands	236					(2)				62							5	301
Somalia	27					30	260	601	89	404			4				3	1 418
Sri Lanka						202	69	418	296	230			10		28		7	1 260
Sudan	25					65	1 822	3 450	61	615			17	13	58	117	2	6 245
Suriname									23	7			2					32
Swaziland			2				77	89	15	70			8					261
Syrian Arab Republic										267			18		132			417
Thailand						325	220	176	56	439	67		14	40	497	87	6	1 927
Togo							108	16	138	338			50					650

Annex table 7 (continued)

Countries	UN	UNCTAD	CTC	UNCHS	ECLAC	UNIDO	ILO	FAO	UNESCO	WHO	ICAO	ITU	WMO	IMO	IAEA	ITC	UPU	Total
Tonga	46					1			48	11								106
Trinidad and Tobago							46			42				4	14			106
Trust Territory of the Pacific Islands	227																	227
Tunisia						10				295				37	28		3	373
Turkey							37			6				5	95			143
Turks and Caicos Islands	29			103														132
Uganda			8				32	1		2 014			151					2 206
United Republic of Tanzania	3					438	1 205	3 185	290	1 888			200	14	20	131		7 374
Uruguay			6							82		13	70		58	30	2	261
Vanuatu	122					(4)				154			62					334
Venezuela						19			61			2	64	27			2	175
Viet Nam	1		31			92		154	187	153		2	17		75		4	727
Yemen								974	107	541		38	3				10	1 673
Yugoslavia									10				11	13	135			169
Zaire								398	6	74				26	11			1 189
Zambia						16	342	2 146	63	316			84		11			2 978
Zimbabwe						183	283	769	139	243			485	25			362	2 489
Other						63	34			90							8	195 <sup>a/</sup>
<b>Total all countries</b>	<b>2 894</b>	<b>30</b>	<b>399</b>	<b>220</b>	<b>1 188</b>	<b>8 358</b>	<b>16 204</b>	<b>51 858</b>	<b>9 140</b>	<b>32 965</b>	<b>178 1 839</b>	<b>7 238</b>	<b>1 682</b>	<b>5 331</b>	<b>6 643</b>	<b>204</b>	<b>146</b>	<b>371</b>
Regional Africa	74		266			1 977	5 220	13 724	3 451	32 863		1 357	2 336	23	57	492	32	61 872 <sup>b/</sup>
Regional Arab States and Europe	29	3	22			273		587	320	2 858		162	20		34			4 308 <sup>c/</sup>
Regional Asia and Pacific	5 541	131	84			842	1 543	4 529	1 731	5 465		320	30	66	607	350	56	21 295 <sup>d/</sup>
Regional Latin America and the Caribbean	127		565		3 309	619	2 642	5 303	1 1148	2 989		146	207	131	919	757		18 862
Global Interregional	849	1 971	334	108		9 922		125										10 155
						5 686	3 732	20 479	6 061	97 040		65		4 326	523	7 493		147 659
<b>Total intercountry</b>	<b>6 620</b>	<b>1 205</b>	<b>1 271</b>	<b>108</b>	<b>3 309</b>	<b>19 319</b>	<b>13 137</b>	<b>44 747</b>	<b>12 711</b>	<b>141 215</b>	<b>0 2 050</b>	<b>2 593</b>	<b>4 546</b>	<b>2 140</b>	<b>9 092</b>	<b>88</b>	<b>264</b>	<b>151</b>
<b>Grand total</b>	<b>9 514</b>	<b>1 235</b>	<b>1 670</b>	<b>328</b>	<b>4 497</b>	<b>27 677</b>	<b>29 341</b>	<b>96 605</b>	<b>21 851</b>	<b>174 180</b>	<b>178 3 889</b>	<b>9 831</b>	<b>6 228</b>	<b>7 471</b>	<b>15 735</b>	<b>292</b>	<b>410</b>	<b>522</b>

<sup>a/</sup> Excluding expenditures by WIPO of \$1,695,000 for which no breakdown was provided.

<sup>b/</sup> Excluding expenditures by ECA of \$2,149,000.

<sup>c/</sup> Excluding expenditures by ESCWA of \$64,700.

<sup>d/</sup> Excluding expenditures by ESCAP of \$7,300,000.



Annex table 8 (continued)

Contributor	UN	UNCTAD	CTC	DNCHS	ECA	ECLAC	ESCAP	ESCWA	UNIDO	ILO	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL	
Madagascar									1														1
Malawi									2														2
Malaysia							17		20									3					40
Malta									1			2											2
Mauritius									1			1											2
Mexico					140				15			21	13					27					216
Mongolia									3														3
Morocco									3			4									1		8
Nepal							1																1
Netherlands	2 537	67	75	76	313	510	2 014		1 381	6 160	25 463	14	10 075	258	1 468	70	123	20	1 824	15	15	52 478	
New Zealand							10				63	20	336					1					430
Nigeria												1 224											1 224
Norway	155	253	224				1 108		493	5 739	4 690	2 861	13 240	74		2 151			1 499			32 487	
Oman												1									1		2
Pakistan							16					29	8							13	1		67
Panama					140																		140
Papua New Guinea							5		15														20
Paraguay					38																		38
Peru												1							3				4
Philippines							29		3										1				33
Poland			17						213			14						48					292
Portugal												14											19
Qatar												2	(6)				5				10		6
Republic of Korea							367		274			180		92					46		7	966	
Romania									65														65
Rwanda									4														4
Sao Tome and Principe									(1)														(1)
Saudi Arabia									1 000		1 456	41	1 704							8			4 209
Senegal												36							1		1		38
Sierra Leone									1														1
Singapore							5																5
Solomon Islands																					1		1
Spain										76	140	208	183					63	113	8	43		834
Sri Lanka							13		3									1	16				33
Sudan																					1		1
Swaziland									2														2
Sweden	130	78	498		387	40			5	2 824	1 129	1 434	30 358	12				282	6 791		218	47 339	
Switzerland	222	249	210						1 264	2 433	3 317	477	7 103	1 140	531			1	3 325	33	66	20 371	
Syrian Arab Republic											2									1			3
Thailand							102		21			22	8					4		3			160
Territory of Hong Kong							20																20
Togo													30										30
Trinidad and Tobago																			1				1
Tunisia									24			4									1		29
Turkey									200		139	8	10						10				367
Union of Soviet Socialist Republics									1 085			492	868					653				23	3 121
United Arab Emirates																				4			4
United Kingdom							10		1 245		75	120	19 322					454		102	45	21 373	
United States of America									150		2 743	1 255	16 041		1 000			2 268		22		23 479	
Uruguay																			2				2
Yemen													37								1		38
Venezuela					141							70											211
Viet Nam							2																2
Yugoslavia									81									14		7			102
Zambia									5														5
Zimbabwe										8			1										9
Other					75																	11	86
Subtotal I (i)	21 831	1 349	3 201	328	1 974	5 385	9 269	49	37 502	33 210	127 621	17 677	146 167	2 955	5 459	6 434	208	7 471	19 869	506	1 603	450 068	





Annex table 8 (continued)

Contributor	UN	UNCTAD	CTC	UNCHS	ECA	ECLAC	ESCAP	ESCWA	UNIDO	ILO	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL	
Rockefeller Foundation, USA													785										785
Sasakawa Fellowship Fund																91							91
Sasakawa Health Trust Fund													4 000										4 000
Sasakawa Memorial Health Fnd. Jpn													876										876
Spain FFHC Catholic Comm.						56					104												160
Special Prog. for Research & Training in Tropical Diseases													316										316
Swedish Shipping Foundation																43							43
Swiss Society for Authors Rights in Musical Works (SUISA), Switzerland																					46		46
Union Chimique Belge, Belgium													34										34
University of Lund, Sweden													95										95
USA for Africa												60											60
Miscellaneous		3					4		29			41	1 623	629		130					46		2 505
Subtotal I (ii)	0	3	0	0	175	137	4	0	1 165	317	1 175	2 746	15 058	209	0	357	0	0	0	0	0	92	21 438
II. Multilateral sources																							
(i) United Nations system																							
FAO												267	538					1					806
IFAD											123												123
IMO																394							394
ITC									41														41
ITU														117									117
Reg. Programme of Technical Assistance						681																	681
Office for Special Relief Operations											2 887												2 887
Trust Fund by Office of Co-ordination for United Nations Humanitarian Economic Assist. Prog. relating to Afghanistan												1 282											1 282
UNCDF a/	1 911			603					3	1 302	4 119												7 938
UNCS/DHA							17																17
UNFPD/C	2								2 288	321			688							50			3 349
UNDP Trust Fund for Assistance to Refugees in Africa												165											165
UNDR/O													110										110
UNEO											381												381
UNEP	17			51		203				212	866	664	975			451					46		3 439
UNESCO											9		(15)										40
UNET/PSA	8 596																						8 596
UNFPA b/	21 003				3 243	1 818	1 417	609	2	7 623	2 332	7 631	21 757										67 435
UNHCR											386		49			45							480
UNIDO													11										11
WHO												145						3					148
World Bank	5 701								1 396			3 684	41 810				40	3					52 634
Subtotal	37 260	0	0	654	3 243	2 702	1 519	609	3 738	9 844	12 164	12 391	65 923	117	0	890	40	7	0	96	0	151 197	
Other agencies																							
Subtotal II (i)																							87 657
(ii) Non-United Nations system																							
African Development Bank											207	1 792	250										2 249
African Development Fund														182									182
Asian Development Bank												148											148
Bureau Central des Etudes Outre-Mer										81													81
CATIE															37								37
Central American Corp. for Air Navigation Services																	70						70
Commission of the European Communities	12												93		45			92					242
Commonwealth Secretariat																149							149
Arab Gulf Fund for United Nations Development Orgs.											1 816	1 255	2 067										5 138
Conference of Arab Ministers of Agriculture in the Gulf											43												43
Council of Ministers of Health of Arab Countries														70									70

Annex table 8 (continued)

Contributor	UN	UNCTAD	CTC	UNCHS	ECA	ECLAC	ESCAP	ESCWA	UNIDO	ILO	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL
European Economic Community											756					70	42					868
European Patent Office																					415	415
Fertilizer Industry Advisory Committee											663											663
Helsinki School of Economics		32																				32
Institut Mondial du Phosphate, France											17											17
International Fertilizers Scheme											621											621
International Jute Organization																			171			171
International Tropical Timber Organization (ITTO)											62											62
Islamic Development Bank		85										975										1 060
Mediterranean Zoonoses Control Centre													210									210
NCB Cement Technology Programme, India									33													33
Norwegian Agency for Development Co-operation																54						54
Oldpesca, Latin American Org. for Fisheries Development											139											139
Organization of African Unity														200								200
Prevention of Food Losses											254											254
Miscellaneous									16		4							21	13		21	75
Subtotal	0	129	0	0	0	0	0	0	215	81	15 352	4 426	2 774	382	82	273	112	113	184	0	436	24 559
Grand total	59 091	1 481	3 201	982	5 392	8 224	10 792	658	42 620	43 452	156 312	37 240	229 922	3 663	5 541	7 954	360	7 591	20 053	602	2 131	734 919

a/ Excluding contributions of \$8,084 to Governments, \$10,983 to UNDP, \$3,084 to UNICEF, \$53 to FAOIC, and \$2,944 to UNCDF.

b/ Excluding contributions of \$1,114 to UNDP, \$14,095 to Governments, \$18,274 to NGO's, \$296 to ECE, \$148 to UNICEF, \$19 to UNEP and \$28,563 to UNFPA.

Annex table 9. Contributions received by agencies in 1988 to finance self-supporting technical co-operation activities

(Thousands of United States dollars)

Country or area	UN	UNCHS	ECLAC	UNIDO	ILO	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	TOTAL
Andorra									14						14
Angola									113						113
Argentina			861									32			893
Bahamas						163									163
Bahrain							100								100
Bangladesh					35			23							58
Belize									29						29
Benin								21							21
Bolivia						50						54			104
Botswana						287									287
Brazil			350			1 683									2 033
Bulgaria				(3)											(3)
Burkina Faso		5						1							6
Burma								313							313
Cameroon					1 049	52			603						1 704
Canada											26				26
Cape Verde												58			58
Chad								169							169
Chile									7		27		3		37
Colombia			56									4			60
Comoros							(2)								(2)
Congo						881									881
Costa Rica					407				10						417
Côte d'Ivoire					345										345
Cyprus											13				13
Democratic Yemen						1 658									1 658
Egypt				2 782	360	1		1 906						118	5 167
El Salvador									2 048						2 048
Ethiopia					157	215									372
Gabon					97	564									661
Greece					(3)			(3)						6	
Gambia						72									72
Guinea					243	63									306
Haiti					(16)										(16)
Hungary				8									10		18

Annex table 9 (continued)

Country or area	UN	UNCHS	ECLAC	UNIDO	ILO	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	TOTAL
India				51		63		735							849
Indonesia					156	174									330
Iran, Islamic Republic of								2					5		7
Iraq	273				250	6		6				265			800
Jamaica						450									450
Japan							10								10
Kenya					(1)										(1)
Kuwait					65										65
Lebanon								1 322							1 322
Lesotho						61									61
Liberia					174			103			42				319
Libyan Arab Jamahiriya	1	338		5 173		69	3 513	23			26	1 043	6		10 192
Madagascar						1									1
Malawi						9								103	112
Malaysia	15				132			1			14		20		182
Mali					182										182
Malta														62	62
Mauritania					3	104									107
Mexico				(3)		1 408					66				1 471
Morocco					27										27
Mozambique						86		2							88
Nepal						577		74							651
Netherlands Antilles									84						84
Nicaragua						55									55
Niger					291										291
Nigeria						(41)		84			14	3			60
Oman											28				28
Pakistan					739	1 300		37					54		2 130
Panama									96						96
Papua New Guinea								38							38
Peru									2 719		13				2 732
Philippines					80			103							183
Poland								8					4		12
Portugal											14			3	17
Qatar				122			300								422

Annex table 9 (continued)

Country or area	UN	UNCHS	ECLAC	UNIDO	ILO	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	TOTAL
Republic of Korea					136			49							185
Rwanda					186							20			206
Saudi Arabia	1			31		10 204		(21)		560	87	9 183			20 045
Senegal					2										2
Somalia		37				313									350
Spain						5					46				51
Sri Lanka						1			20						21
Sudan					782	584		102							1 468
Suriname				11											11
Syrian Arab Republic													10		10
Thailand					483										483
Togo					(19)										(19)
Trinidad and Tobago			5		85	5					40	103			238
Tunisia					166	52		(46)							172
Turkey					463	5 840		10							6 313
Uganda					209										209
United Arab Emirates	1						(2)								(1)
United Republic of Tanzania					177	3 495		130							3 802
Uruguay						629									629
Venezuela			33				162		11		27				233
Viet Nam												3 000			3 000
Yemen				10		459		537			5				1 011
Yugoslavia								5					4		9
Zaire					305	105									410
Zambia						517									517
Total all countries	291	380	1 305	8 182	7 747	32 216	4 085	5 734	5 754	560	488	13 765	116	292	80 915
Other agencies															875 <sup>a/</sup>
Total	291	380	1 305	8 182	7 747	32 216	4 085	5 734	5 754	560	488	13 765	116	292	81 790

<sup>a/</sup> Excluding contributions by ECA to United Nations Trust Fund for African Development supported by the following donors: Botswana, Burundi, Cameroon, Central African Republic, Cape Verde, Congo, Egypt, Gabon, Guinea-Bissau, Kenya, Lesotho, Libyan Arab Jamahiriya, Nigeria, Rwanda, Senegal, Sierra Leone, Somalia, Sudan, Swaziland, Tanzania, Togo, Tunisia, Uganda, Zaire, Zambia and Zimbabwe.

Annex table 10. United Nations system 1988 expenditure on operational activities for development, by recipient country or area

(Thousands of United States dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP-administered funds d/	UNFPA	UNICEF	WFP	Total grant assistance	IDA technical co-operation (gross)	World Bank technical co-operation (gross)	Self-supporting expenditures
Afghanistan	1 222	490	5 194	(48)	367	833	11	8 069			126
Albania	259	40	1 617		237			2 153			
Algeria	1 029	192	3 550		29	286	2 817	7 903		2 666	19
Angola	826	1 897	4 226	821	636	6 094	7 787	22 287			243
Anguilla		2	168	4	4			178			
Antigua and Barbuda	143	69	181		16			409			
Argentina	546	810	21 084	312	68	423		23 243		28 223	569
Australia	25							25			1
Austria	14							14			
Bahamas	210	141	156	2	20			529		312	33
Bahrain	72	41	704	2	25	32		876			7
Bangladesh	2 520	1 760	27 274	2 388	2 935	23 169	53 089	113 135	11 220		51
Barbados	76	259	114	22				471		623	
Belgium	40							40			
Belize	278	117	339	5		72		811		932	23
Benin	855	539	5 145	755	458	1 143	3 363	12 258	7 020		43
Bermuda			7					7			
Bhutan	417	854	7 050	605	102	1 768	2 038	12 834	362		
Bolivia	797	984	9 688	450	1 021	2 111	7 790	22 841	6 317		58
Botswana	575	1 007	3 558	1 626	208	746	6 269	13 989		1 313	330
Brazil	1 641	1 309	12 445	251	3 072	2 221	3 919	24 858		33 340	1 765
British Virgin Islands		10	97		14			121			
Brunei Darussalem	50		12					62			
Bulgaria	1 244	223	509		426			2 402			12
Burkina Faso	1 365	7 669	9 018	2 739	866	3 277	3 346	28 280	3 224	3	5
Burma	1 199	2 044	11 305	10	69	5 994		20 621	1 291		181
Burundi	846	1 343	4 817	637	709	2 013	3 162	13 527	9 209		
Cameroon	915	507	6 368	6	545	1 385	1 789	11 515	1 679	10 841	740
Canada	72							72			26
Cape Verde	557	5 466	2 472	1 793	320	1 528	4 072	16 208	206		21

Annex table 10 (continued)

Country or area	Agency regular budgets a/	Agency extra- budgetary b/	UNDP central funds c/	UNDP- adminis- tered funds d/	UNFPA	UNICEF	WFP	Total grant assistance	IDA technical co-operation (gross)	World Bank technical co-operation (gross)	Self- supporting expendi- tures
Caribbean Cayman Islands		34	237	23			2 897	2 920 271			
Central African Republic	865	726	6 473	975	694	1 385		11 118	4 579		
Chad	838	2 450	14 545	983	255	2 554	9 245	30 870	11 400		197
Chile	810	372	3 190	32	41	394		4 839		8 958	39
China	2 581	5 402	30 239	997	12 006	14 486	101 455	167 166	22 198	24 660	7
Colombia	697	381	9 495	39	426	1 850	2 784	15 672		20 247	26
Comoros	1 115	628	2 084	466	284	602	998	6 177	577		8
Congo	1 497	209	1 745	511	351	438	1 889	6 640	592	5 689	706
Cook Islands	197	49	481	109	46			882			
Costa Rica	657	1 147	1 735	682	131	192	1 273	5 817		1 748	182
Côte d'Ivoire	844	627	3 368	513	121	163	94	5 730		8 986	17
Cuba	1 339	178	3 129	26	593	101	11 018	16 384			
Cyprus	379	213	582	61	9		286	1 530		1 742	13
Czechoslovakia	92		19					111			9
Democratic Kampuchea	29	226				4 679		4 934			
Democratic People's Republic of Korea	791	1 264	3 229	12	383	184		5 863			
Democratic Yemen	1 244	728	2 142	294	981	1 703	12 645	19 737	3 707		1 736
Denmark	24							24			
Djibouti	486	353	1 407	945	10	133	2 143	5 477	346		
Dominica	253	51	364	35	63		687	1 453			
Dominican Republic	735	453	1 845	236	468	552		4 289		2 647	
Ecuador	1 353	906	5 206	84	465	714	3 658	12 386		2 655	
Egypt	1 460	2 264	8 657	2	1 533	3 791	13 340	31 047	2 566	11 720	4 219
El Salvador	531	319	2 664	23	380	588	12 026	16 531		1 018	1 119
Equatorial Guinea	677	190	1 656	234	586	148	2 015	5 506	1 436		
Ethiopia	2 134	4 827	16 704	5 914	1 416	19 421	40 125	90 541	10 663	263	270
Fiji	490	561	1 444	84	70			2 649		942	
Finland	9							9			
France	2							2			

Annex table 10 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP-administered funds d/	UNFPA	UNICEF	WFP	Total grant assistance	IDA technical co-operation (gross)	World Bank technical co-operation (gross)	Self-supporting expenditures
French Franc Area								0			
French Guiana	16							16			
French Polynesia	1							1			
Gabon	704	344	1 968	54	176	(102)		3 144			480
Gambia	542	1 816	3 340	1 680	136	271	4 110	11 895	2 170		89
German Democratic Republic	150							150			
Germany, Federal Republic of	1							1			
Ghana	1 090	1 346	6 641	582	438	890	12 114	23 101	24 059	289	
Greece	259	100	143		8			510			
Grenada	152	70	268	9	45		145	689	253		
Guam	21							21			
Guatemala	571	539	3 069	49	156	594	7 718	12 696		306	14
Guinea	1 004	1 537	7 417	3 469	932	1 477	2 513	18 349	19 169	77	283
Guinea-Bissau	724	1 749	5 066	312	113	685	2 912	11 561	3 559	114	32
Guyana	306	189	2 286	(8)	2	298	117	3 190			
Haiti	430	701	6 427	1 545	503	2 149	2 776	14 531	7 102		
Honduras	435	798	3 410	710	719	315	15 733	22 120		1 110	
Hungary	330	487	424		230			1 471		12 682	31
Iceland	44							44			
India	2 573	7 130	28 034	80	9 764	56 855	59 979	164 415	13 268	13 683	1 163
Indonesia	3 650	2 631	20 497	90	4 101	11 889	2 680	45 538	455	266 876	120
Iran, Islamic Republic of	834	191	3 693		356	517	1 588	7 179			7
Iraq	912	99	2 116	21	16	285		3 449			892
Ireland	33							33			
Israel	47							47			
Italy	32	398						430			
Jamaica	965	535	2 613	119	250	393	1 948	6 823		6 879	325
Japan	40	5						45			
Jordan	1 000	1 002	2 236	19	431	243	7 016	11 947		2 844	2
Kenya	998	3 983	5 441	126	1 227	2 033	5 164	18 972	8 999	2 602	



Annex table 10 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP-administered funds d/	UNFPA	UNICEF	WFP	Total grant assistance	IDA technical co-operation (gross)	World Bank technical co-operation (gross)	Self-supporting expenditures
Kiribati	217	102	642	12	45			1 018			
Kuwait	58	2	1 502					1 562			72
Lao People's Democratic Republic	973	294	8 228	2 250	25	1 448	9 457	22 675	272		
Lebanon	487	116	521			5 011	18 809	24 944			1 034
Lesotho	977	2 026	2 695	367	81	612	3 954	10 712	4 682	45	116
Liberia	918	557	2 663	197	618	633	1 493	7 079	713	51	286
Libyan Arab Jamahiriya	365	64	3 228					3 657			5 370
Liechtenstein								0			
Luxembourg	1							1			
Macau	34							34			
Madagascar	894	2 116	7 386	61	570	4 228	1 737	16 992	17 095		26
Malawi	541	838	9 828	998	638	2 506	24 975	40 324	8 843	2 933	159
Malaysia	1 212	285	3 527		227	70		5 321		11 964	225
Maldives	702	735	660	250	198	533		3 078	623		
Mali	906	2 457	9 160	2 673	463	4 404	20 811	40 874	10 928		130
Malta	59	96	360					515			
Marshall Islands		86						86			
Mauritania	939	2 649	5 425	3 244	650	860	4 006	17 773	5 804		40
Mauritius	198	122	1 128	9	196	184	1 996	3 833		1 217	
Mexico	973	1 340	3 850	1 824	1 451	1 565	16 113	27 116		15 893	1 052
Monaco								0			
Mongolia	1 077	143	1 024	40	92	52		2 428			
Montserrat		2	21	4	4			31			
Morocco	1 048	1 312	3 490	3	1 986	1 628	21 786	31 253		21 759	281
Mozambique	715	3 446	10 910	1 483	878	11 219	18 543	47 194	1 084		1
Namibia	93	401	1 460	1 254				3 208			
National liberation movements			1 056					1 056			
Nepal	1 834	2 648	15 988	2 038	288	6 835	6 849	36 480	12 878		552
Netherlands	27							27			126

Annex table 10 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP-administered funds d/	UNFPA	UNICEF	WFP	Total grant assistance	IDA technical co-operation (gross)	World Bank technical co-operation (gross)	Self-supporting expenditures
Netherlands											
Antilles	21	5	313					339			
New Caledonia								0			
New Zealand	31							31			
Nicaragua	1 196	1 549	2 279	888	568	2 128	10 444	19 052			
Niger	1 167	7 666	6 909	6 461	794	2 425	6 829	32 251	9 421	382	1 237
Nigeria	1 738	2 033	6 222		2 204	9 489		21 686		31 646	572
Norway	14	39						53			
Niue			133	16	4			153			
Oman	371	19	1 462	8	63	124		2 047		1 502	51
Pakistan	1 896	2 219	10 342	319	1 377	7 831	61 053	85 037	13 354	21 042	2 221
Panama	629	205	1 476	73	100	(42)	104	2 545		1 196	240
Papua New Guinea	996	500	3 768	67	217	278		5 826	196	8 619	40
Paraguay	212	165	1 221	5	395	306	1 058	3 362		1 234	
Peru	1 415	2 896	5 333	1 022	1 772	2 075	2 906	17 419		3 729	2 332
Philippines	1 535	1 348	5 889	232	949	4 201	1 424	15 578	199	9 441	1 015
Poland	725	10	1 254		354			2 343			28
Portugal	252	59	188		142			641		2 703	15
Qatar	22	12	732					766			615
Reunion	38							38			
Republic of Korea	1 053	355	2 080		263	325		4 076		14 532	40
Romania	383	10	435		8			836			3
Rwanda	1 086	4 173	8 103	2 131	655	2 042	1 573	19 763	9 981	40	240
Saint Helene			67								
Saint Kitts and Nevis	94	29	264	9	19		595	1 010			
Saint Lucia	123	12	240	533	13		2 392	3 313			
Saint Vincent and the Grenadines	66	52	516	47	27		1 770	2 478	363		
Samoa	313	277	1 483	525	69			2 667	139		
Sao Tome and Principe	388	294	1 012	120	166	45	2 090	4 115	1 935		
Saudi Arabia	361	580	5 456	67		3		6 467			19 717
Senegal	754	4 120	5 883	4 142	513	2 652	11 794	29 858	11 875	273	21

Annex table 10 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP-administered funds d/	UNFPA	UNICEF	WFP	Total grant assistance	IDA technical co-operation (gross)	World Bank technical co-operation (gross)	Self-supporting expenditures
Seychelles	452	90	353	23	98	1	140	1 157			
Sierra Leone	781	840	6 135	365	606	1 841	447	11 015	825		230
Singapore	307		738					1 045			
Solomon Islands	583	301	1 195	30	203			2 312	424		
Somalia	1 826	1 626	7 057	2 633	845	3 127	23 432	40 546	12 343	19	314
South Africa		6 661						6 661			
Spain	26							26			50
Sri Lanka	2 000	1 456	8 664	33	1 214	5 274	6 615	25 256	9 200	1 135	39
Sudan	2 027	7 486	3 077	2 141	1 710	12 582	42 547	71 570	16 213	91	1 698
Suriname	164	32	332		3			531			
Swaziland	552	261	1 528	(17)	240	358	2 372	5 294		266	
Sweden	9	64						73			
Switzerland	16	447						463			
Syrian Arab Republic	976		2 777	1	1 208	603	16 949	22 514			16
Territory of Hong Kong	31		(1)		18			48			
Thailand	2 014	2 049	5 609	77	1 394	3 553		14 696	43	7 297	
Togo	590	663	5 641	1 115	386	708	2 185	11 288	6 206	32	
Tokelau Islands	4		268	7				279			
Tonga	367	106	374	67	91			1 005			
Trinidad and Tobago	398	133	2 226	56	49			2 862			157
Trust Territory of the Pacific Islands		227	420	40	247			934			
Tunisia	1 076	414	2 609	(6)	874	335	15 662	20 964		3 836	71
Turkey	692	709	4 605		137	408	1 427	7 978		31 853	2 667
Turks and Caicos Islands		132	180	2	4			318			
Tuvalu	11		396	16	8			431			
Uganda	1 235	5 840	11 203	1 492	774	9 434	15 349	45 327	11 840		171
Union of Soviet Socialist Republics	46							46			20
United Arab Emirates	47		1 326	13	(1)			1 385			9
United Kingdom	10							10			

Annex table 10 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP-administered funds d/	UNFPA	UNICEF	WFP	Total grant assistance	IDA technical co-operation (gross)	World Bank technical co-operation (gross)	Self-supporting expenditures
United Republic of Tanzania	1 576	8 165	10 042	543	704	12 869	7 730	41 629	19 959	20	3 650
United States of America								0			
Uruguay	404	261	2 744	38	112			3 559		430	108
Vanuatu	456	334	1 568	19	274		(116)	2 535	21		
Venezuela	579	175	2 847	20	125			3 746			184
Viet Nam	2 358	798	21 135	153	4 211	7 146	26 825	62 626			70
Yemen	1 212	1 837	6 555	345	694	1 523	6 654	18 820	8 065		1 107
Yugoslavia	211	169	1 790		119			2 289		3 087	7
Zaire	1 434	1 189	9 689	9	719	5 557	(335)	18 262	31 219	328	150
Zambia	1 788	3 400	3 531	102	810	2 231	2 893	14 755	5 643	2 147	780
Zimbabwe	997	2 563	3 524	100	153	2 069	4 789	14 195	918	7 736	
Other	3 680	2 422	2 564	83		52 007	3 295	64 051	1 319		13
<b>Total all countries</b>	<b>120 848</b>	<b>179 295</b>	<b>666 149</b>	<b>77 389</b>	<b>90 173</b>	<b>384 259</b>	<b>877 964</b>	<b>2 396 010</b>	<b>412 249</b>	<b>685 468</b>	<b>65 607</b>
Regional Africa	20 626	54 783	55 390	3 450	7 716	1 269		154 234			876
Regional Arab States and European programmes	20 338	7 797	10 533	53	2 679	104		41 504			3
Regional Asia and Pacific	17 705	30 670	41 173	1 604	5 265	639		97 056			39
Regional Latin America and the Caribbean	16 782	21 033	13 189	1 052	4 159	13 248		69 463	207		256
Global	397	10 277	17 237	1 512	55			29 478			27
Interregional	75 175	172 164	19 043	9 715	19 897			295 994			191
<b>Total inter-country</b>	<b>151 023</b>	<b>307 724</b>	<b>156 565</b>	<b>17 386</b>	<b>39 771</b>	<b>15 260</b>	<b>0</b>	<b>687 729</b>	<b>207</b>		<b>1 392</b>
<b>Grand total</b>	<b>271 871</b>	<b>487 019</b>	<b>822 714</b>	<b>94 775</b>	<b>129 944</b>	<b>399 519</b>	<b>877 964</b>	<b>3 083 806</b>	<b>412 456</b>	<b>685 468</b>	<b>66 999</b>

(Footnotes on following page)

(Footnotes to annex table 10)

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a/ Comprising data contained in annex table 4. All footnotes to that table apply, except those pertaining to the expenditures by the regional commissions (see footnotes c through f of annex table 4), which have been included in this column. Data for which no breakdown by country was available (see footnotes f to h of annex table 4) had been included under "Other countries".

b/ Comprising data contained in annex tables 5-7 less the amounts shown for UNFPA and UNDP-administered funds in the present table. Expenditure data for which breakdown by country was not available have been included under "Other countries" in the relevant columns.

c/ Including expenditures against IPF, SPR, SMF/LDC, Special Industrial Services, cost-sharing and trust funds established by the Administrator, where applicable.

d/ The table showing the breakdown by agency may be obtained on request from UNDP.

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