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SUPPORT

UNITED NATIONS POPULATION FUND

**STATUS OF FINANCIAL IMPLEMENTATION OF GOVERNING COUNCIL-APPROVED
UNFPA PROGRAMMES AND PROJECTS**

Report of the Executive Director

SUMMARY

This report of the Executive Director on the status of financial implementation of Governing Council-approved UNFPA country programmes and projects is prepared in response to decision 84/21 III, paragraph 2, which was approved by the Governing Council at its thirty-first session. It contains details on expenditures to these programmes and projects by year as well as by region and country, showing the amounts still to be allocated under Governing Council approvals. It also assesses the level of programme implementation by applying the concept of multi-year resource delivery rate as introduced in document DP/1989/34 submitted to the thirty-sixth session of the Council. This document is submitted to the Council for its information.

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Chief Technical Adviser in Metro- economics and planning	Aruba	ARU-030-0-001-01-M	12 M		June 90
Consultant	Burundi	BDI-030-5-007-55-X	4 M	Dec. 89	Jan. 90
Chief Technical Adviser	Burundi	BDI-030-8-005-01-M	12 M	Aug. 89	Oct. 89
Ingénieur Statis- ticien/Economiste	Burundi	BDI-030-8-005-02-M	12 M	Aug. 89	Oct. 89
Economiste/Plani- ficateur	Burundi	BDI-030-8-005-03-M	12 M	Aug. 89	Oct. 89
Consultant	Burkina Faso	BKF-010-8-010-60-X	2 Wks	Jan. 90	Feb. 90
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Consultant	Burkina Faso	BKF-010-8-010-62-X	3 Wks	Jan. 90	Mar. 90
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Consultant	Burkina Faso	BKF-030-9-005-51-X	4 Wks	Feb. 90	Mar. 90
Expert en politique budgétaire	Guinée-Bissau	GBS-030-7-006-02-X	12 M		Jan. 90

INTRODUCTION

1. At its thirtieth session (1983), the Governing Council, in decision 83/17 I, paragraph 19, requested the Executive Director to submit a report to the Council at its thirty-first session on Governing Council approvals by country, giving the period covered, total commitment, expenditures of past years and current allocations. In compliance with this request, the Executive Director provided the required information to the Council at its thirty-first session in a document entitled "Report of the Executive Director on the Status of Financial Implementation of Governing Council-Approved UNFPA Country Programmes and Projects" (DP/1984/32).

2. At its thirty-first session, the Council expressed its appreciation for the report provided by the Executive Director and requested, in decision 84/21 III, paragraph 2, that similar reports be provided in future years. The Executive Director herewith presents the sixth update of this information, which should be read in conjunction with the Work Plan for 1991-1994 and request for approval authority (DP/1990/47), also being submitted to the Governing Council at its thirty-seventh session. This year, however, in an effort to give a more accurate picture of the progress of UNFPA activities, estimated expenditures for 1989 have been used rather than allocations for that year.

3. In view of the concern of the Council about the timeliness of allocations that are based upon Council approval, this report is structured according to the date of approval by the Council rather than according to geographical or other country groupings. Thus, information is provided on (a) those country programmes and projects that were approved by the Council at its thirtieth and subsequent sessions; and (b) those that are being submitted to the present session. This report provides information on the "Resource delivery rate of programmes and projects approved in or after 1983 and completed in or before 1989" (table D). The programme resource delivery rate, which was defined in document DP/1989/34, is expressed as the total expenditure for a programme, divided by the total amount approved by the Governing Council for that programme.

4. While the format of the tables is essentially the same as in the past, as noted above the data for 1989 are based on projections of 1989 expenditures rather than on allocation data for that year. Projected expenditure rates used in this report are 74 per cent for country programmes and projects and 85 per cent for regional and interregional programmes.

5. Most of the tables also include either the resource delivery rate for each completed programme or project or the current expenditure rate for ongoing programmes. The current expenditure rate is the total expenditure accumulated up to the latest year, divided by the amount approved. It applies to ongoing programmes only. When a programme completes its cycle, the current expenditure rate becomes the resource delivery rate. It should also be noted that when a programme approved by the Governing Council is the first one for a given country, the expenditures of any related projects in that country have been included in the programme for the corresponding years.

6. In terms of the format of tables, it is important to note the following: the starting date of a programme is the one approved by the Governing Council; the end of a programme is either (a) the year when all projects were completed, or (b) the

year when a subsequent programme began. For programmes starting in the middle of a year, the yearly expenditures have been prorated.

7. Another notable difference between this report and the previous ones is the inclusion of multi-bilateral resources in certain cases: (a) when the country programme document submitted to the Governing Council specifically noted that UNFPA would seek assistance from other sources, including multi-bilateral sources, with the proviso that UNFPA would provide the corresponding funds should multi-bilateral or other resources not be forthcoming; or (b) when multi-bilateral or other resources were used to supplement funds from UNFPA regular resources. In both cases, the amount of multi-bilateral and other funds has been included in the tables in the column entitled "Amount approved by the Governing Council". In such cases, multi-bilateral expenditures have also been included in the breakdown by year. Conversely, when multi-bilateral funds have been expended on project activities in a certain country, but were not included in the country programme document submitted to the Governing Council, these funds have not been recorded in the tables.

8. Tables A and A.1 to A.7 show the expenditures for country and intercountry programmes and projects approved by the Governing Council, year by year. Table B lists the submissions to the thirty-seventh session of the Council. Table C shows the balance of UNFPA commitments. Table D, as noted above, lists the expenditures and shows all country programmes which started in 1983 or later and came to an end in or before 1989. Table D also shows the resource delivery rate of these programmes.

I. COUNTRY PROGRAMMES AND PROJECTS APPROVED BY THE GOVERNING COUNCIL PRIOR TO ITS THIRTIETH SESSION

9. As explained in the Executive Director's final report on the review and reassessment of the total UNFPA programme for 1982-1985 (DP/1986/35), all country programmes and projects that had been approved by the Council at or before its twenty-eighth session of June 1981 had come to an end by December 1985. For many of the countries concerned, new programmes were developed by UNFPA and approved by the Council since its thirtieth session in June 1983. These new programmes subsumed outstanding balances, if any, of the prior programmes. Thus, UNFPA no longer has outstanding commitments to any country programme activities or large-scale projects that had been approved by the Council at or before its twenty-eighth session.

10. At its twenty-ninth session, the Governing Council did not approve any new country programmes or large-scale projects (defined as those over \$1 million) of UNFPA.

II. COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS APPROVED BY THE COUNCIL AT ITS THIRTIETH THROUGH THIRTY-SIXTH SESSIONS

11. At its thirtieth session (1983), the Governing Council approved four country programmes and one large-scale project in sub-Saharan Africa totalling \$9.9 million. The Council also approved a new programme in Thailand amounting to \$5.9 million. The expenditures of these programmes and project are contained in table A.1. The

country programme for Zaire was completed in 1985, those for Malawi, Niger and Thailand in 1986, the one for Benin in 1987 and the one for Zimbabwe in 1988. New programmes for these countries have been approved by the Council at subsequent sessions and are shown in tables A.4, A.5, A.6 and A.7, respectively. Table A.1 also shows that by the end of 1988 all the programmes and projects approved in 1983 were completed and the average resource delivery rate was 68.4 per cent. (The average resource delivery rate is the sum of multi-year expenditures divided by the total amount approved by the Governing Council.) The lowest rate was 35.4 per cent and the highest was 94.5 per cent.

12. At its thirty-first session (1984), the Governing Council approved six country programmes and one large-scale project in sub-Saharan Africa, Asia and the Pacific, and Latin America and the Caribbean amounting to \$75.8 million. The expenditures of these programmes and project are contained in table A.2. The programmes for Zambia, Viet Nam and Peru were completed in 1987, while those for the Central African Republic and Togo ended in 1988. The programme for China ended in 1989. New programmes for Zambia, Viet Nam, Peru, Central African Republic, Togo and China were approved at subsequent Governing Council sessions and are shown in tables A.6 and A.7. The programme for Peru was supplemented by multi-bilateral resources, increasing the total of funds available by \$836,000. Multi-bilateral expenditures are reflected in the yearly breakdown. Table A.2 shows that by the end of 1989 all the programmes and project were completed and their delivery rate ranged from 77.3 to 106.3 per cent, giving an average of 102.8 per cent.

13. At its thirty-second session (1985), the Governing Council approved eight country programmes and two large-scale projects in sub-Saharan Africa, Asia and the Pacific, and Latin America and the Caribbean amounting to \$136.2 million. The expenditures for these programmes and projects is shown in table A.3. At the end of December 1989, their total outstanding balance was \$54.2 million, or 39.8 per cent of total approved amounts. The programme for Uganda was concluded in 1987 and a new programme for that country was approved in 1988 (table A.6). The programmes for Côte d'Ivoire and Cuba were concluded in 1989 and new programmes for these countries are being submitted for approval by the Governing Council at its thirty-seventh session (table B). The project in Nicaragua ended in 1989 (table A.3), and a programme for that country was approved by the Governing Council at its thirty-sixth session (table A.7). Multi-bilateral funds for the earlier project have been included in the figures for that country, increasing the total of funds available by \$4.8 million (table A.3). Expenditures for multi-bilateral funds are reflected in the yearly breakdown. It should be noted that the \$15.0 million approved for Brazil will be allocated over a six-year period instead of a five-year period as originally scheduled. The programmes for Bangladesh and India have been extended by one year, each from 1990 to 1991. By the end of 1989, the current expenditure rate for programmes and projects approved in 1985 was 60.3 per cent. The lowest rate was 19.1 per cent, the highest 107.8 per cent.

14. At its thirty-third session in 1986 (table A.4), the Governing Council approved seven country programmes in sub-Saharan Africa, Arab States and Europe, and Asia and the Pacific. These seven country programmes had been submitted by UNFPA at two different funding levels (\$41.0 million and \$57.0 million) due to some uncertainty concerning the expected resources of the Fund. It was not known at the time whether the United States, traditionally UNFPA's largest donor, would contribute to UNFPA in 1986 and future years. However, owing to supplemental contributions (by Canada, Finland and the Netherlands) for 1986 and the depreciation of the U.S. dollar vis-à-

vis other major currencies, the Fund's income in 1986 decreased only by 2.0 per cent. Thus, the Fund was in a position to commit resources at the original higher level of funding. The programmes for the Democratic People's Republic of Korea and for the Syrian Arab Republic were completed in 1989, and new programmes for these two countries are being submitted for approval by the Governing Council at its thirty-seventh session (table B). The programmes for Pakistan, Egypt and the Syrian Arab Republic were supplemented by multi-bilateral funds amounting to \$5.0 million, \$5.0 million and \$0.8 million respectively (table A.4). Expenditures from these funds are reflected in the yearly breakdown. All in all, by the end of 1989, the programmes approved in 1986 had reached an expenditure rate of 47.3 per cent, the lowest being 32.8 per cent and the highest 86.2 per cent.

15. At its thirty-fourth session (1987), the Governing Council approved 31 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific, and Latin America and the Caribbean. Like the previous year, because of uncertainty concerning the Fund's level of resources for 1987, country programmes were submitted at two funding levels -- \$107.8 million and \$151.0 million. As in 1986, the funding situation of UNFPA improved during the course of 1987 to the extent that the Executive Director was able to allocate funds in accordance with the higher level of resources. The expenditures for these programmes are contained in table A.5. At the end of December 1989, the total outstanding balance was \$74.3 million, or 49.2 per cent of the total approved amount of \$151.0 million. It should be kept in mind, however, that the amounts listed under the heading "Amount approved by the Governing Council" include funds to be sought from other sources, including multi-bilateral resources, with the proviso mentioned in the relevant documents submitted to the Governing Council for approval of programmes, which stipulates that UNFPA would cover the shortfall in resources should multi-bilateral or other resources be unavailable. The figures, therefore, constitute a maximum commitment to the country programme. After three years of implementation, the 31 programmes, which started in 1987, had an average expenditure rate of 50.9 per cent. The lowest rate was 27.5, the highest 87.4 per cent.

16. At its thirty-fifth session (1988), the Governing Council approved 16 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific, and Latin America and the Caribbean totalling \$99.1 million. In addition, the Governing Council approved a comprehensive UNFPA intercountry programme (four regional programmes plus one interregional programme) for the period 1988-1991 in the amount of \$185.2 million. The expenditures for these programmes are contained in table A.6. At the end of 1989, the total outstanding balance was \$165.2 million, or 58.2 per cent of the total approved amount of \$284.3 million. For the regional and interregional programmes alone, the balance was \$97.2 million, or 52.5 per cent of the amount approved for intercountry activities. For the programmes listed in the table, an average of 41.9 per cent of the resources approved by the Governing Council had been spent by the end of their second year of implementation. The lowest rate of expenditure was 10.8 per cent, while the highest was 62.2 per cent.

17. At its thirty-sixth session (1989), the Governing Council approved 13 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific, and Latin America and the Caribbean totalling \$145.1 million. The expenditures for these programmes are contained in table A.7. At the end of 1989, the total outstanding balance was \$139.0 million, or 95.8 per cent of the total approved amount of \$145.1 million. For the programmes listed in the table, an average of 4.2 per cent of the resources approved by the Governing Council had been spent by the

end of their first year of implementation. The lowest and highest rates of expenditure were 2.8 and 27.5 per cent respectively.

III. SUBMISSIONS OF PROPOSED COUNTRY PROGRAMMES TO THE COUNCIL AT ITS THIRTY-SEVENTH SESSION

18. UNFPA is submitting 13 proposed country programmes for approval by the Council at its thirty-seventh session, most of which have an intended duration of four or five years. They are presented in table B. The total amount for these 13 countries is \$110.2 million, including UNFPA regular funds and other sources, including multi-bilateral sources.

19. The total balance of financial commitment of UNFPA to Council-approved country and intercountry programmes and large-scale projects, including the submissions to the thirty-seventh session of the Governing Council, will amount to \$567.8 million, broken down by geographical area as shown in table C. Table C also shows that the balance of commitment to country activities is \$470.6 million.

IV. RESOURCE DELIVERY RATES FOR PROGRAMMES AND PROJECTS APPROVED IN OR AFTER 1983 AND COMPLETED IN OR BEFORE 1989

20. Table D provides a compilation of all UNFPA programmes and projects that were approved by the Governing Council since 1983 and which were completed by 1989. Table D shows the expenditure of each country and its resource delivery rate over its programme period. Figure 1 shows the delivery rates for 1983-1989 (average), for 1989 (average) and for each of the country programmes completed in 1989. For 1983-1989 the average was 92.8 per cent (table D). For the programmes ending in 1989, the average delivery rate was 102.6 per cent, which represents a total expenditure of \$64.0 million divided by the total amount approved by the Governing Council of \$62.4 million. As can be seen, among the five programmes and one project the rates range from a low of 76.3 per cent and a high of 107.8 per cent. Final resource delivery rates may change slightly since expenditures for 1989 are estimated.

V. PROGRAMMES AND PROJECTS ONGOING AFTER 1989

21. Table E. summarizes, by region, the current expenditure rates for country and intercountry programmes and projects which are still ongoing after 1989.

Table A. Expenditures in country programmes and projects approved by the Council from 1983 to 1989

Year of Council approval	Amount approved by Council (*)	Expenditure 1983	Expenditure 1984	Expenditure 1985	Expenditure 1986	Expenditure 1987	Expenditure 1988	Expenditure 1989 x)	Total 1983-1989	Balance
	(1)								(2)	(1)-(2)
1983	15,773,429	1,843,071	2,894,709	3,220,637	2,156,936	513,204	148,758		10,777,315	4,996,114
1984	75,825,000		3,079,680	18,416,499	15,761,413	16,136,940	13,460,447	11,042,008	77,896,987	(2,071,987)
1985	136,161,915			4,262,412	18,307,636	16,117,124	22,948,657	20,352,461	81,988,290	54,173,625
1986	57,000,000				2,857,330	7,245,034	7,300,905	9,521,021	26,924,290	30,075,710
1987	151,000,000					19,991,497	26,614,114	30,147,472	76,753,083	74,246,917
1988	284,300,000						51,935,841	67,127,788	119,063,629	165,236,371
1989	145,100,000							6,091,384	6,091,384	139,008,616
Total	865,160,344	1,843,071	5,974,389	25,899,548	39,083,315	60,003,799	122,408,722	144,282,134	399,494,978	465,665,366

Notes:

(*) See paragraph 4 on multi-bilateral and other assistance.

x) Estimated 1989 expenditure based on a rate of 74 per cent for country activities and 85 per cent for intercountry activities.

Table A.1. Expenditures in country programmes and projects approved by the Governing Council in 1983

Region and country	Intended duration in years	Starting date	Amount approved by Council	Expenditure 1983	Expenditure 1984	Expenditure 1985	Expenditure 1986	Expenditure 1987	Expenditure 1988	Total 1983-1988	Exp/Amt %	Balance
			(1)							(2)	(2)/(1)	(1)-(2)
Africa (sub-Saharan)												
Benin (P) a)	5	July 83	2,400,000	109,967	170,561	274,306	274,392	273,554		1,102,780	46.0	1,297,220
Malawi (P) b)	4	July 83	1,040,000	68,635	157,392	219,495	223,933			669,455	64.4	370,545
Niger (P) b)	5	July 83	2,060,000	40,056	165,617	207,827	314,570			728,070	35.4	1,331,930
Zaire (P) * c)	3	Jan. 83	919,500	178,116	438,842	129,899				746,857	81.3	172,643
Zimbabwe (P) d)	5	July 83	3,450,000	45,778	452,939	622,313	441,931	239,650	148,758	1,951,369	56.6	1,498,631
Subtotal			9,869,500	442,552	1,385,351	1,453,840	1,254,826	513,204	148,758	5,198,531	52.7	4,670,969
Asia and the Pacific												
Thailand b)	4	Jan. 83	5,903,929	1,400,519	1,509,358	1,766,797	902,110			5,578,784	94.5	325,145
Subtotal			5,903,929	1,400,519	1,509,358	1,766,797	902,110			5,578,784	94.5	325,145
Total			15,773,429	1,843,071	2,894,709	3,220,637	2,156,936	513,204	148,758	10,777,315	68.4	4,996,114

Notes:

(P) Priority country designated in accordance with Governing Council decision 82/20.

* Represents project approval.

a) The programme for Benin was completed in 1987. A new programme, which started in 1988, is shown in table A.6.

b) The programmes for Malawi, Niger and Thailand were completed in 1986. New programmes for these countries, which started in 1987, are shown in table A.5.

c) The programme for Zaire was completed in December 1985. A new programme, which started in 1986, is shown in table A.4.

d) The programme for Zimbabwe was completed in 1988. A new programme, which started in 1989, is shown in table A.7.

Table A.2. Expenditures in country programmes and projects approved by the Governing Council in 1984

Region and country	Intended duration in years	Starting date	Amount approved by Council	Expenditure 1984	Expenditure 1985	Expenditure 1986	Expenditure 1987	Expenditure 1988	Expenditure 1989 x)	Total 1984-1989	Exp/Amt %	Balance
			(1)							(2)	(2)/(1)	(1)-(2)
Africa (sub-Saharan)												
Central African Rep. (P) a)	5	July 84	2,200,000	108,078	192,753	185,514	638,530	694,349		1,819,224	82.7	380,776
Togo a)	5	July 84	1,500,000	126,824	350,044	274,911	357,834	386,275		1,495,888	99.8	4,112
Zambia (P) b)	5	July 84	1,829,000	114,828	396,791	457,573	444,255			1,413,447	77.3	415,553
Subtotal			5,529,000	349,730	939,588	917,998	1,440,619	1,080,624		4,728,559	85.6	800,441
Asia and the Pacific												
China (P) c)	5	Jan. 85	50,000,000		11,573,213	9,142,072	9,555,165	12,011,741	10,822,026	53,104,217	106.3	(3,104,217)
Viet Nam (P) b)	4	Jan. 84	14,000,000	1,184,034	4,820,834	4,610,852	3,583,805			14,199,525	101.5	(199,525)
Subtotal			64,000,000	1,184,034	16,394,047	13,752,924	13,138,970	12,011,741	10,822,026	67,303,742	105.2	(3,303,742)
Latin America and the Caribbean												
Dominican Rep. * d)	4	July 84	2,060,000	258,891	418,759	348,779	133,283	368,082	219,981	1,747,775	84.9	312,225
Peru b) e)	4	July 84	4,236,000	1,287,025	664,105	741,712	1,424,068			4,116,910	97.2	119,090
Subtotal			6,296,000	1,545,916	1,082,864	1,090,491	1,557,351	368,082	219,981	5,864,685	93.2	431,315
Total			75,825,000	3,079,680	18,416,499	15,761,413	16,136,940	13,460,447	11,042,008	77,896,987	102.8	(2,071,987)

Notes:

(P) Priority country designated in accordance with Governing Council decision 82/20.

* Represents project approval.

a) The programmes for Central African Republic and Togo were completed in 1988. New programmes for these countries are shown in table A.7.

b) The programmes for Zambia, Viet Nam and Peru were completed in 1987. New programmes for these countries, which started in 1988, are shown in table A.6.

c) The programme for China was completed in 1989. A new programme, which started in 1990, is shown in table A.7.

d) The programme for the Dominican Republic was completed in 1989. No new programme has been submitted yet.

e) Regular funds for Peru amount to \$3.4 million, multi-bilateral funds to \$836,000 (see para. 4 on multi-bilateral assistance).

x) Estimated 1989 expenditure.

Table A.3. Expenditures in country programmes and projects approved by the Governing Council in 1985

Region and country	Intended duration in years	Starting date	Amount approved by Council	Expenditure 1985	Expenditure 1986	Expenditure 1987	Expenditure 1988	Expenditure 1989 x)	Total 1985-1989	Exp/Amt %	Balance
			(1)						(2)	(2)/(1)	(1)-(2)
Africa (sub-Saharan)											
Cote d'Ivoire a)	4	July 85	1,700,000	167,525	333,929	301,870	121,221	370,924	1,295,469	76.3	404,531
Ghana (P)	4	Jan. 85	3,002,200	312,959	124,236	233,845	437,695	990,599	2,099,334	70.0	902,866
Sierra Leone (P)	4	July 85	2,804,715	264,495	512,073	575,508	603,276	344,600	2,299,952	82.1	504,763
Uganda (P) b)	4	July 85	3,455,000	89,270	207,369	360,911			657,550	19.1	2,797,450
Subtotal			10,961,915	834,249	1,177,607	1,472,134	1,162,192	1,706,123	6,352,305	58.0	4,609,610
Asia and the Pacific											
Bangladesh (P)	5d)	Jan. 86	20,000,000		2,279,313	1,616,449	2,916,714	2,604,993	9,417,469	47.1	10,582,531
India (P)	5d)	Jan. 86	63,800,000		8,744,945	6,558,268	9,763,899	8,443,590	33,510,702	52.6	30,289,298
Indonesia (P)	5	Jan. 86	18,000,000		2,227,739	3,251,557	4,101,054	4,358,764	13,939,114	77.5	4,060,886
Subtotal			101,800,000		13,251,997	11,426,274	16,781,667	15,407,347	56,867,285	55.9	44,932,715
Latin America and Caribbean											
Brazil *	5d)	Jan. 85	15,000,000	1,999,658	1,417,912	2,272,700	3,021,657	2,593,787	11,305,714	75.4	3,694,286
Cuba a)	4	Jan. 86	2,400,000		1,203,458	144,058	592,518	645,203	2,585,237	107.8	(185,237)
Nicaragua * c)	4	Jan. 85	6,000,000	1,428,505	1,256,662	801,958	1,390,623		4,877,748	81.3	1,122,252
Subtotal			23,400,000	3,428,163	3,878,032	3,218,716	5,004,798	3,238,990	18,768,699	80.3	4,631,301
Total			136,161,915	4,262,412	18,307,636	16,117,124	22,948,657	20,352,461	81,988,290	60.3	54,173,626

Notes:

(P) Priority country designated in accordance with Governing Council decision 82/20.

* Represents project approval.

a) The programmes for Cote d'Ivoire and Cuba were completed in 1989. New programmes for these countries, submitted in 1990, are shown in table B.

b) The programme for Uganda was completed in 1987. A new programme, which started in 1988, is shown in table A.6.

c) The project for Nicaragua was completed in 1988. A new programme, which started in 1989, is shown in table A.7.

Regular funds for the Nicaragua project that ended in 1988 amounted to \$1.2 million, multi-bilateral funds to \$4.8 million (see para. 4 on multi-bilateral assistance).

d) The duration of these programmes has been lengthened.

x) Estimated 1989 expenditure.

Table A.4. Expenditures in country programmes approved by the Governing Council in 1986

Region and country	Intended duration in years	Starting date	Amount approved by Council	Expenditure 1986	Expenditure 1987	Expenditure 1988	Expenditure 1989 x)	Total 1986-1989	Exp/Amt %	Balance
			(1)					(2)	(2)/(1)	(1) - (2)
Africa (sub-Saharan)										
Mozambique (P)	5	Jan. 86	6,000,000	1,074,491	1,364,278	877,578	1,176,741	4,493,088	74.9	1,506,912
Zaire (P)	5	Jan. 86	7,500,000	394,349	518,389	718,433	821,405	2,452,576	32.8	5,047,424
Subtotal			13,500,000	1,468,840	1,882,667	1,596,011	1,998,147	6,945,665	51.5	6,554,335
Asia and the Pacific										
Dem. People's Rep. of Korea a)	4	Jan. 86	2,200,000	210,272	717,322	382,641	485,748	1,795,983	81.7	404,017
Pakistan (P) b)	5	Jan. 87	20,000,000		2,468,321	2,114,008	3,822,487	8,404,816	42.1	11,595,184
Subtotal			22,200,000	210,272	3,185,643	2,496,649	4,308,235	10,200,799	46.0	11,999,201
Arab States and Europe										
Egypt (P) b)	5	Jan. 86	13,300,000	505,800	1,180,412	1,531,719	1,320,872	4,538,803	34.2	8,761,197
Jordan	4	Jan. 86	4,000,000	303,376	316,906	431,469	740,584	1,792,335	44.9	2,207,665
Syrian Arab Republic a) b)	4	Jan. 86	4,000,000	369,042	679,406	1,245,057	1,153,183	3,446,688	86.2	553,312
Subtotal			21,300,000	1,178,218	2,176,724	3,208,245	3,214,639	9,777,826	46.0	11,522,174
Total			57,000,000	2,857,330	7,245,034	7,300,905	9,521,021	26,924,290	47.3	30,075,710

Notes:

(P) Priority country designated in accordance with Governing Council decision 82/20.

a) The programmes for the Democratic People's Republic of Korea and for the Syrian Arab Republic were completed in 1989. New programmes for these countries, submitted in 1990, are shown in table B.

b) Regular funds for Pakistan amount to \$15.0 million, multi-bilateral funds to \$5.0 million.

Regular funds for Egypt amount to \$8.3 million, multi-bilateral funds to \$5.0 million.

Regular funds for the Syrian Arab Republic amount to \$3.2 million, multi-bilateral funds to \$0.8 million.

See paragraph 4 on multi-bilateral assistance.

x) Estimated 1989 expenditure.

Table A.5. Expenditures in country programmes approved by the Governing Council in 1987

Region and country	Intended duration in years	Starting date	Amount approved by Council	Expenditure 1987	Expenditure 1988	Expenditure 1989 x)	Total 1987-1989	Exp/Amt %	Balance
			(1)	(2)	(2)	(2)	(2)	(2)/(1)	(1)-(2)
Africa (sub-Saharan)									
Angola (P)	4	Jan. 87	4,000,000	678,591	636,357	414,502	1,729,450	43.3	2,270,550
Botswana	5	Jan. 87	1,900,000	151,391	211,679	240,196	603,266	31.8	1,296,734
Burkina Faso (P) *	4	Jan. 87	5,000,000	743,152	865,899	876,846	2,485,897	49.8	2,514,103
Burundi (P)	5	Jan. 87	5,000,000	566,236	708,646	704,233	1,979,115	39.6	3,020,885
Cameroon *	4	Jan. 87	2,400,000	418,554	828,892	847,939	2,095,385	87.4	304,615
Congo	4	Jan. 87	1,900,000	340,018	312,321	262,845	915,184	48.2	984,816
Ethiopia (P) *	5	Jan. 87	10,000,000	578,861	1,490,211	1,678,599	3,747,671	37.5	6,252,329
Gambia (P)	5	Jan. 87	2,000,000	116,114	133,800	335,329	585,243	29.3	1,414,757
Guinea (P)	4	Jan. 87	3,400,000	510,329	932,072	205,082	1,647,483	48.5	1,752,517
Guinea-Bissau	4	Jan. 87	2,100,000	163,943	112,859	299,621	576,423	27.5	1,523,577
Kenya (P) *	5	Jan. 87	10,000,000	607,190	1,743,935	2,992,977	5,344,102	53.5	4,655,898
Liberia (P) *	5	Jan. 87	3,000,000	113,870	621,211	735,459	1,470,540	49.1	1,529,460
Madagascar (P)	4	Jan. 87	4,000,000	422,045	569,481	646,745	1,638,271	41.0	2,361,729
Malawi (P)	4	Jan. 87	3,000,000	474,842	637,590	891,080	2,003,512	66.8	996,488
Mali (P)	4	Jan. 87	3,600,000	738,380	459,083	920,914	2,118,377	58.9	1,481,623
Mauritania (P)	4	Jan. 87	3,300,000	647,467	649,926	793,543	2,090,936	63.4	1,209,064
Niger (P) *	4	Jan. 87	4,000,000	845,674	794,314	782,130	2,422,118	60.6	1,577,882
Nigeria *	5	Jan. 87	13,000,000	678,031	2,198,346	1,736,180	4,612,557	35.5	8,387,443
Rwanda (P)	5	Jan. 87	5,000,000	461,482	655,594	819,118	1,936,194	38.8	3,063,806
Senegal (P)	4	Jan. 87	4,000,000	628,102	512,596	602,762	1,743,460	43.6	2,256,540
United Rep. of Tanzania (P) *	5	Jan. 87	7,000,000	1,647,818	946,940	2,360,229	4,954,987	70.8	2,045,013
Subtotal			97,600,000	11,532,090	16,021,752	19,146,329	46,700,171	47.9	50,899,829
Arab States and Europe									
Dem. Yemen (P) *	5	Jan. 87	4,500,000	949,910	976,170	1,059,955	2,986,035	66.4	1,513,965
Morocco	5	Jan. 87	10,500,000	1,527,178	1,985,810	2,192,534	5,705,522	54.4	4,794,478
Somalia (P) *	5	Jan. 87	6,000,000	641,422	813,583	814,211	2,269,216	37.9	3,730,784
Sudan (P) *	5	Jan. 87	8,000,000	1,502,271	1,694,481	2,176,355	5,373,107	67.2	2,626,893
Tunisia	5	Jan. 87	3,500,000	528,824	875,382	759,386	2,163,592	61.9	1,336,408
Yemen Arab Rep. (P)	5	Jan. 87	5,000,000	608,899	693,646	1,148,259	2,450,804	49.1	2,549,196
Subtotal			37,500,000	5,758,504	7,039,072	8,150,699	20,948,275	55.9	16,551,725
Asia and the Pacific									
Malaysia	5	Jan. 87	2,100,000	590,929	225,701	616,247	1,432,877	68.3	667,123
Sri Lanka (P)	5	Jan. 87	5,000,000	663,846	1,214,313	565,347	2,443,506	48.9	2,556,494
Thailand	5	Jan. 87	5,500,000	1,027,845	1,394,457	878,142	3,300,444	60.1	2,199,556
Subtotal			12,600,000	2,282,620	2,834,471	2,059,737	7,176,828	57.0	5,423,172
Latin America and the Caribbean									
Honduras (P)	5	Jan. 87	3,300,000	418,283	718,819	790,708	1,927,810	58.5	1,372,190
Subtotal			3,300,000	418,283	718,819	790,708	1,927,810	58.5	1,372,190
Total			151,000,000	19,991,497	26,614,114	30,147,472	76,753,083	50.9	74,246,917

Notes: (P) Priority country designated in accordance with Governing Council decision 82/20.

* See paragraph 4 on multi-bilateral assistance. Due to the more systematic inclusion of multi-bilateral funds, the specific amount for each country is not reported individually.

x) Estimated 1989 expenditure.

Table A.6. Expenditures in country and intercountry programmes approved by the Governing Council in 1988

Region and country	Intended duration in years	Starting date	Amount approved by Council	Expenditure 1988	Expenditure 1989 x)	Total 1988-89	Exp/Amt %	Balance
			(1)			(2)	(2)/(1)	(1) - (2)
Africa (sub-Saharan)								
Benin (P)	5	Jan. 1988	4,000,000	458,420	1,383,457	1,841,877	46.1	2,158,123
Cape Verde (P)	4	Jan. 1988	1,500,000	319,705	470,583	790,288	52.7	709,712
Gabon	3	Jan. 1988	1,200,000	173,007	280,682	453,689	37.9	746,311
Lesotho (P)	4	Jan. 1988	2,400,000	80,609	176,648	257,257	10.8	2,142,743
Swaziland	4	Jan. 1988	1,900,000	239,679	170,460	410,139	21.6	1,489,861
Uganda (P)	5	Jan. 1988	16,000,000	774,100	1,900,003	2,674,103	16.8	13,325,897
Zambia (P) *	4	Jan. 1988	10,000,000	812,903	1,305,678	2,118,581	21.2	7,881,419
Subtotal			37,000,000	2,858,423	5,687,512	8,545,935	23.1	28,454,065
Arab States and Europe								
Turkey *	5	Jan. 1988	5,000,000	154,292	1,027,532	1,181,824	23.7	3,818,176
Subtotal			5,000,000	154,292	1,027,532	1,181,824	23.7	3,818,176
Asia and the Pacific								
Bhutan (P)	4	Jan. 1988	1,500,000	102,382	288,031	390,413	26.1	1,109,587
Nepal (P) *	5	July 1988	9,000,000	529,067	3,165,079	3,694,146	41.1	5,305,854
Viet Nam (P)	4	Jan. 1988	25,000,000	4,080,551	7,120,429	11,200,980	44.9	13,799,020
Subtotal			35,500,000	4,712,000	10,573,540	15,285,540	43.1	20,214,460
Latin America and the Caribbean								
		Jan. 1988						
Colombia	4	Jan. 1988	4,800,000	393,331	939,139	1,332,470	27.8	3,467,530
Costa Rica	4	Jan. 1988	2,200,000	130,606	202,037	332,643	15.2	1,867,357
Guatemala	4	Jan. 1988	4,000,000	156,414	390,871	547,285	13.7	3,452,715
Paraguay	4	Jan. 1988	3,100,000	394,961	629,802	1,024,763	33.1	2,075,237
Peru	4	Jan. 1988	7,500,000	1,764,850	1,073,352	2,838,202	37.9	4,661,799
Subtotal			21,600,000	2,840,162	3,235,201	6,075,363	28.2	15,524,637
Intercountry								
Regional Africa *	4	Jan. 1988	36,400,000	8,258,854	9,340,308	17,599,162	48.4	18,800,838
Regional Arab States and Europe *	4	Jan. 1988	15,000,000	2,819,294	3,949,565	6,768,859	45.2	8,231,141
Regional Asia *	4	Jan. 1988	27,600,000	5,379,287	6,310,708	11,689,995	42.4	15,910,005
Regional Latin America *	4	Jan. 1988	16,100,000	4,629,660	5,374,789	10,004,449	62.2	6,095,551
Interregional *	4	Jan. 1988	90,100,000	20,283,869	21,628,633	41,912,502	46.6	48,187,498
Subtotal			185,200,000	41,370,964	46,604,003	87,974,967	47.6	97,225,033
Total			284,300,000	51,935,841	67,127,788	119,063,629	41.9	165,236,371

Notes: (P) Priority country designated in accordance with Governing Council decision 82/20.

* Includes funds other than from UNFPA regular budget (see paragraph 4 on multi-bilateral assistance).

x) Estimated 1989 expenditure.

Table A7. Expenditures in country programmes approved by the Governing Council in 1989

Region and Country	Intended duration in years	Starting date	Amounts approved by Council (*)	Expenditure 1989 x)	Exp/Amt %	Balance
			(1)	(2)	(2)/(1)	(1) - (2)
Africa (sub-Saharan)						
Central African Republic (P)	5	Jan. 1989	4,400,000	411,489	9.4	3,988,511
Chad (P)	5	Jan. 1989	4,500,000	289,844	6.4	4,210,156
Comoros (P)	5	Jan. 1989	4,000,000	364,443	9.1	3,635,557
Mauritius	4	Jan. 1989	2,500,000	144,149	5.8	2,355,851
Sao Tome & Principe	4	Jan. 1989	1,600,000	177,408	11.1	1,422,592
Togo (P)	5	Jan. 1989	4,000,000	398,160	10.0	3,601,840
Zimbabwe	5	Jan. 1989	10,000,000	367,318	3.7	9,632,682
Subtotal			31,000,000	2,152,812	6.9	28,847,188
Arab States and Europe						
Algeria	5	Jan. 1989	9,200,000	466,497	5.1	8,733,503
Subtotal			9,200,000	466,497	5.1	8,733,503
Asia and the Pacific						
China (P)	5	Jan. 1990	57,000,000			57,000,000
Philippines (P)	5	Jan. 1989	25,000,000	1,570,798	6.3	23,429,202
Subtotal			82,000,000	1,570,798	1.9	80,429,202
Latin America and the Caribbean						
El Salvador	5	Jan. 1989	8,700,000	240,908	2.8	8,459,092
Nicaragua	4	Jan. 1989	12,200,000	1,110,538	9.1	11,089,462
Panama	4	Jan. 1989	2,000,000	549,830	27.5	1,450,170
Subtotal			22,900,000	1,901,277	8.3	20,998,723
Total			145,100,000	6,091,384	4.2	139,008,616

Notes:

(P) Priority country designated in accordance with Governing Council decision 88/34.

(*) Includes funds other than from UNFPA regular budget (see para. 4 on multi-bilateral assistance).

x) Estimated 1989 expenditure.

Table B. New submissions, 1990

Region and Country	Intended duration in years	Starting date	Amounts submitted	Other resources	Total
Africa (sub-Saharan)					
Angola	5	Jan. 1991	7,000,000	1,500,000	8,500,000
Cote d'Ivoire (P)	2 a)	Jan. 1990	2,500,000		2,500,000
Equatorial Guinea (P)	3	Jan. 1990	1,600,000	700,000	2,300,000
Ghana (P)	5	Jan. 1991	9,000,000	1,000,000	10,000,000
Seychelles	5	Jan. 1990	900,000		900,000
Subtotal			21,000,000	3,200,000	24,200,000
Arab States and Europe					
Syrian Arab Republic	5	Jan. 1990	10,000,000		10,000,000
Subtotal			10,000,000		10,000,000
Asia and the Pacific					
Dem. People's Rep. of Korea	4	Jan. 1990	6,000,000		6,000,000
Indonesia (P)	4	Jan. 1991	22,000,000	3,000,000	25,000,000
Islamic Republic of Iran	2 a)	Jan. 1990	4,000,000		4,000,000
Subtotal			32,000,000	3,000,000	35,000,000
Latin America and the Caribbean					
Cuba	5	Jan. 1990	4,000,000		4,000,000
Ecuador	5	Jan. 1990	7,000,000		7,000,000
Haiti (P)	5	Jan. 1990	7,000,000	3,000,000	10,000,000
Mexico	5	Jan. 1990	18,000,000	2,000,000	20,000,000
Subtotal			36,000,000	5,000,000	41,000,000
Total			99,000,000	11,200,000	110,200,000

Note: (P) Priority country designated in accordance with Governing Council decision 88/34.
a) Intended as an interim programme.

Table C. Balance of UNFPA commitments based upon programmes and projects approved by the Governing Council up to its thirty-seventh session

Region	Balance of approved amounts (1983-89) x) (Tables A.1 - A.7)	Balance as of end of programmes x) (Table D)	Submissions to the Council in 1990 (Table B)	Balance of commitments x)
	(1)	(2)	(3)	(1)-(2)+(3)
Africa (sub-Saharan)	124,836,437	8,673,391	24,200,000	140,363,046
Arab States and Europe	40,625,578	553,312	10,000,000	50,072,266
Asia and the Pacific	160,020,153	(2,574,580)	35,000,000	197,594,733
Latin America and the Caribbean	42,958,166	1,368,330	41,000,000	82,589,836
Country subtotal	368,440,334	8,020,453	110,200,000	470,619,881
Regional/Interregional	97,225,033			97,225,033
Total	465,665,367	8,020,453	110,200,000	567,844,914

Note: x) Expenditures for 1989 used in the computation of this table were estimated.

Table D. Resource delivery rate of country programmes and projects approved in or after 1983 and completed in or before 1989

Country	Intended duration in years	Starting date	Amount approved by Council	Expenditure 1983	Expenditure 1984	Expenditure 1985	Expenditure 1986	Expenditure 1987	Expenditure 1988	Expenditure 1989 x)	Total 1983-1989	Exp/Amt %	Balance
			(1)								(2)	(2)/(1)	(1)-(2)
Programmes approved in 1983 a)													
Benin (P)	5	July 83	2,400,000	109,967	170,561	274,306	274,392	273,554			1,102,780	46.0	1,297,220
Malawi (P)	4	July 83	1,040,000	68,635	157,392	219,495	223,933				669,455	64.4	370,545
Niger (P)	5	July 83	2,060,000	40,056	165,617	207,827	314,570				728,070	35.4	1,331,930
Thailand	4	Jan. 83	5,903,929	1,400,519	1,509,358	1,766,797	902,110				5,578,784	94.5	325,145
Zaire (P) *	3	Jan. 83	919,500	178,116	438,842	129,899					746,857	81.3	172,643
Zimbabwe (P)	5	July 83	3,450,000	45,778	452,939	622,313	441,931	239,650	148,758		1,951,369	56.6	1,498,631
Subtotal			15,773,429	1,843,071	2,894,709	3,220,637	2,156,936	513,204	148,758		10,777,315	68.4	4,996,114
Programmes approved in 1984 b)													
Central African Rep. (P)	5	July 84	2,200,000		108,078	192,753	185,514	638,530	694,349		1,819,224	82.7	380,776
China (P)	5	Jan. 85	50,000,000			11,573,213	9,142,072	9,555,165	12,011,741	10,822,026	53,104,217	106.3	(3,104,217)
Dominican Rep. *	4	July 84	2,060,000		258,891	418,759	348,779	133,283	368,082	219,981	1,747,775	84.9	312,225
Peru	4	July 84	4,236,000		1,287,025	664,105	741,712	1,424,068			4,116,910	97.2	119,090
Togo	5	July 84	1,500,000		126,824	350,044	274,911	357,834	386,275		1,495,888	99.8	4,112
Viet Nam (P)	4	Jan. 84	14,000,000		1,184,034	4,820,834	4,610,852	3,583,805			14,199,525	101.5	(199,525)
Zambia (P)	5	July 84	1,829,000		114,828	396,791	457,573	444,255			1,413,447	77.3	415,553
Subtotal			75,825,000		3,079,680	18,416,499	15,761,413	16,136,940	13,460,447	11,042,008	77,896,987	102.8	(2,071,987)
Programmes approved in 1985 c)													
Cote d'Ivoire	4	July 85	1,700,000			167,525	333,929	301,870	121,221	370,924	1,295,469	76.3	404,531
Cuba	4	Jan. 86	2,400,000				1,203,458	144,058	592,518	645,203	2,585,237	107.8	(185,237)
Nicaragua *	4	Jan. 85	6,000,000			1,428,505	1,256,662	801,958	1,390,623		4,877,748	81.3	1,122,252
Uganda (P)	4	July 85	3,455,000			89,270	207,369	360,911			657,550	19.1	2,797,450
Subtotal			13,555,000			1,685,300	3,001,418	1,608,797	2,104,362	1,016,127	9,416,004	69.5	4,138,996
Programmes approved in 1986 d)													
Dem. People's Rep. of Korea	4	Jan. 86	2,200,000				210,272	717,322	382,641	485,748	1,795,983	81.7	404,017
Syrian Arab Republic	4	Jan. 86	4,000,000				369,042	679,406	1,245,057	1,153,183	3,446,688	86.2	553,312
Subtotal			6,200,000				579,314	1,396,728	1,627,698	1,638,931	5,242,671	84.6	957,329
Total			111,353,429	1,843,071	5,974,389	23,322,436	21,499,081	19,655,669	17,341,265	13,697,066	103,332,977	92.8	8,020,452

Notes:

(P) Priority country designated in accordance with Governing Council decision 82/20.

* Represents project approval.

a) Out of 6 programmes approved in 1983, 6 were completed.

b) Out of 7 programmes approved in 1984, 7 were completed.

c) Out of 10 programmes approved in 1985, 3 were completed.

d) Out of 7 programmes approved in 1986, 2 were completed.

x) Estimated 1989 expenditure.

Table E. Expenditures in programmes and projects ongoing after 1989, by region

Region and country	Amount approved by Council	Starting date	Intended duration	Expenditure 1985	Expenditure 1986	Expenditure 1987	Expenditure 1988	Expenditure 1989 x)	Expenditure up to 1989	Exp/Amt %	Balance
	(1)								(2)	(2)/(1)	(1)-(2)
Africa (sub-Saharan)											
Ghana (P)	3,002,200	Jan. 85	4	312,959	124,236	233,845	437,695	990,599	2,099,334	70.0	902,866
Sierra Leone (P)	2,804,715	July 85	4	264,495	512,073	575,508	603,276	344,600	2,299,952	82.1	504,763
Mozambique (P)	6,000,000	Jan. 86	5		1,074,491	1,364,278	877,578	1,176,741	4,493,088	74.9	1,506,912
Zaire (P)	7,500,000	Jan. 86	5		394,349	518,389	718,433	821,405	2,452,576	32.8	5,047,424
Angola (P)	4,000,000	Jan. 87	4			678,591	636,357	414,502	1,729,450	43.3	2,270,550
Botswana	1,900,000	Jan. 87	5			151,391	211,679	240,196	603,266	31.8	1,296,734
Burkina Faso (P)	5,000,000	Jan. 87	4			743,152	865,899	876,846	2,485,897	49.8	2,514,103
Burundi (P)	5,000,000	Jan. 87	5			566,236	708,646	704,233	1,979,115	39.6	3,020,885
Cameroon	2,400,000	Jan. 87	4			418,554	828,892	847,939	2,095,385	87.4	304,615
Congo	1,900,000	Jan. 87	4			340,018	312,321	262,845	915,184	48.2	984,816
Ethiopia (P)	10,000,000	Jan. 87	5			578,861	1,490,211	1,678,599	3,747,671	37.5	6,252,329
Gambia (P)	2,000,000	Jan. 87	5			116,114	133,800	335,329	585,243	29.3	1,414,757
Guinea (P)	3,400,000	Jan. 87	4			510,329	932,072	205,082	1,647,483	48.5	1,752,517
Guinea-Bissau	2,100,000	Jan. 87	4			163,943	112,859	299,621	576,423	27.5	1,523,577
Kenya (P)	10,000,000	Jan. 87	5			607,190	1,743,935	2,992,977	5,344,102	53.5	4,655,898
Liberia (P)	3,000,000	Jan. 87	5			113,870	621,211	735,459	1,470,540	49.1	1,529,460
Madagascar (P)	4,000,000	Jan. 87	4			422,045	569,481	646,745	1,638,271	41.0	2,361,729
Malawi (P)	3,000,000	Jan. 87	4			474,842	637,590	891,080	2,003,512	66.8	996,488
Mali (P)	3,600,000	Jan. 87	4			738,380	459,083	920,914	2,118,377	58.9	1,481,623
Mauritania (P)	3,300,000	Jan. 87	4			647,467	649,926	793,543	2,090,936	63.4	1,209,064
Niger (P)	4,000,000	Jan. 87	4			845,674	794,314	782,130	2,422,118	60.6	1,577,882
Nigeria	13,000,000	Jan. 87	5			678,031	2,198,346	1,736,180	4,612,557	35.5	8,387,443
Rwanda (P)	5,000,000	Jan. 87	5			461,482	655,594	819,118	1,936,194	38.8	3,063,806
Senegal (P)	4,000,000	Jan. 87	4			628,102	512,596	602,762	1,743,460	43.6	2,256,540
United Rep. of Tanzania (P)	7,000,000	Jan. 87	5				1,647,818	946,940	4,954,987	70.8	2,045,013
Benin (P)	4,000,000	Jan. 88	5			458,420	1,383,457	1,841,877	1,841,877	46.1	2,158,123
Cape Verde (P)	1,500,000	Jan. 88	4			319,705	470,583	790,288	1,560,576	104.0	309,712
Gabon	1,200,000	Jan. 88	3			173,007	280,682	453,689	907,378	75.6	146,622
Lesotho (P)	2,400,000	Jan. 88	4			80,609	176,648	257,257	514,514	21.4	1,885,486
Swaziland	1,900,000	Jan. 88	4			239,679	170,460	410,139	820,278	43.2	1,079,722
Uganda (P)	16,000,000	Jan. 88	5			774,100	1,900,003	1,900,003	2,674,103	16.8	13,325,897
Zambia (P)	10,000,000	Jan. 88	4				812,903	1,305,678	2,118,581	21.2	7,881,419
Central African Republic (P)	4,400,000	Jan. 89	5					411,489	411,489	9.4	3,988,511
Chad (P)	4,500,000	Jan. 89	5					289,844	289,844	6.5	4,210,156
Comoros (P)	4,000,000	Jan. 89	5					364,443	364,443	9.2	3,635,557
Mauritius	2,500,000	Jan. 89	4					144,149	144,149	5.8	2,355,851
Sao Tome & Principe	1,600,000	Jan. 89	4					177,408	177,408	11.1	1,422,592
Togo (P)	4,000,000	Jan. 89	5					398,160	398,160	10.0	3,601,840
Zimbabwe	10,000,000	Jan. 89	5					367,318	367,318	3.7	9,632,682
Subtotal	184,906,915			577,454	2,105,149	14,224,110	21,517,157	30,319,998	68,743,868	37.2	116,163,047
Arab States and Europe											
Egypt (P)	13,300,000	Jan. 86	5		505,800	1,180,412	1,531,719	1,320,872	4,538,803	34.2	8,761,197
Jordan	4,000,000	Jan. 86	4		303,376	316,906	431,469	740,584	1,792,335	44.9	2,207,665
Dem. Yemen (P)	4,500,000	Jan. 87	5			949,910	976,170	1,059,955	2,986,035	66.4	1,513,965
Morocco	10,500,000	Jan. 87	5			1,527,178	1,985,810	2,192,534	5,705,522	54.4	4,794,478
Somalia (P)	6,000,000	Jan. 87	5			641,422	813,583	814,211	2,269,216	37.9	3,730,784
Sudan (P)	8,000,000	Jan. 87	5			1,502,271	1,694,481	2,176,355	5,373,107	67.2	2,626,893
Tunisia	3,500,000	Jan. 87	5			528,824	875,382	759,386	2,163,592	61.9	1,336,408
Yemen Arab Rep. (P)	5,000,000	Jan. 87	5			608,899	693,646	1,148,259	2,450,804	49.1	2,549,196

Table E. Expenditures in programmes and projects ongoing after 1989, by region (continued)

Region and country	Amount approved by Council	Starting date	Intended duration	Expenditure 1985	Expenditure 1986	Expenditure 1987	Expenditure 1988	Expenditure 1989 x)	Expenditure up to 1989	Exp/Amt %	Balance
	(1)								(2)	(2)/(1)	(1)-(2)
Turkey	5,000,000	Jan. 88	5				154,292	1,027,532	1,181,824	23.7	3,818,176
Algeria	9,200,000	Jan. 89	5					466,497	466,497	5.1	8,733,503
Subtotal	69,000,000				809,176	7,255,822	9,156,552	11,706,184	28,927,734	42.0	40,072,266
Asia and the Pacific											
Bangladesh (P)	20,000,000	Jan. 86	5		2,279,313	1,616,449	2,916,714	2,604,993	9,417,469	47.1	10,582,531
India (P)	63,800,000	Jan. 86	5		8,744,945	6,558,268	9,763,899	8,443,590	33,510,702	52.6	30,289,298
Indonesia (P)	18,000,000	Jan. 86	5		2,227,739	3,251,557	4,101,054	4,358,764	13,939,114	77.5	4,060,886
Pakistan (P)	20,000,000	Jan. 87	5			2,468,321	2,114,008	3,822,487	8,404,816	42.1	11,595,184
Malaysia	2,100,000	Jan. 87	5			590,929	225,701	616,247	1,432,877	68.3	667,123
Sri Lanka (P)	5,000,000	Jan. 87	5			663,846	1,214,313	565,347	2,443,506	48.9	2,556,494
Thailand	5,500,000	Jan. 87	5				1,394,457	878,142	3,300,444	60.1	2,199,556
Bhutan (P)	1,500,000	Jan. 88	4				102,382	288,031	390,413	26.1	1,109,587
Nepal (P)	9,000,000	July 88	5				529,067	3,165,079	3,694,146	41.1	5,305,854
Viet Nam (P)	25,000,000	Jan. 88	4				4,080,551	7,120,429	11,200,980	44.9	13,799,020
China (P)	57,000,000	Jan. 90	5								57,000,000
Philippines (P)	25,000,000	Jan. 89	5					1,570,798	1,570,798	6.3	23,429,202
Subtotal	251,900,000				13,251,997	16,177,215	26,442,146	33,433,908	89,305,266	35.5	162,594,734
Latin America and Caribbean											
Brazil *	15,000,000	Jan. 85	5	1,999,658	1,417,912	2,272,700	3,021,657	2,593,787	11,305,714	75.4	3,694,286
Honduras (P)	3,300,000	Jan. 87	5			418,283	718,819	790,708	1,927,810	58.5	1,372,190
Colombia	4,800,000	Jan. 88	4				393,331	939,139	1,332,470	27.8	3,467,530
Costa Rica	2,200,000	Jan. 88	4				130,606	202,037	332,643	15.2	1,867,357
Guatemala	4,000,000	Jan. 88	4				156,414	390,871	547,285	13.7	3,452,715
Paraguay	3,100,000	Jan. 88	4				394,961	629,802	1,024,763	33.1	2,075,237
Peru	7,500,000	Jan. 88	4				1,764,850	1,073,352	2,838,202	37.9	4,661,799
El Salvador	8,700,000	Jan. 89	5					240,908	240,908	2.8	8,459,092
Nicaragua	12,200,000	Jan. 89	4					1,110,538	1,110,538	9.2	11,089,462
Panama	2,000,000	Jan. 89	4					549,830	549,830	27.5	1,450,170
Subtotal	62,800,000			1,999,658	1,417,912	2,690,983	6,580,638	8,520,973	21,210,164	33.8	41,589,836
Intercountry											
Regional Africa	36,400,000	Jan. 88	4				8,258,854	9,340,308	17,599,162	48.4	18,800,838
Regional Arab States and Europe	15,000,000	Jan. 88	4				2,819,294	3,949,565	6,768,859	45.2	8,231,141
Regional Asia	27,600,000	Jan. 88	4				5,379,287	6,310,708	11,689,995	42.4	15,910,005
Regional Latin America	16,100,000	Jan. 88	4				4,629,660	5,374,789	10,004,449	62.2	6,095,551
Interregional	90,100,000	Jan. 88	4				20,283,869	21,628,633	41,912,502	46.6	48,187,498
Subtotal	185,200,000						41,370,964	46,604,003	87,974,967	47.6	97,225,033
TOTAL	753,806,915			2,577,112	17,584,234	40,348,130	105,067,457	130,585,066	296,161,999	39.3	457,644,916

Notes:

(P) Priority country designated in accordance with Governing Council decision 82/20.

* Represents project approval.

x) Estimated 1989 expenditure.

Adviser in Management Systems Analysis	Uganda	UGA-740-6-X01-03-X	12 M
Consultant in Geophysics	Tanzania	URT-130-1-035-62-X	
Expert in Management Systems Training/Chief Technical Adviser	Tanzania	URT-740-6-006-01-M	12 M
Consultant in Census Cartography	Yemen Arab Republic	YEM-241-1-P01-05-X	3 M
National Accounts Adviser	Zaire	ZAI-210-3-019-01-X	12 M
Planning Consultant	Zambia	ZAM-140-7-008-01-X	17 Dys
Systems Software Consultant	Zimbabwe	ZIM-270-2-007-02-X	6 Wks