



**Governing Council  
of the  
United Nations  
Development Programme**

Distr.  
GENERAL

DP/1990/17/Add.4  
19 April 1990

ORIGINAL: ENGLISH

Thirty-seventh session  
28 May-22 June 1990, Geneva  
Item 4 (a) of the provisional agenda

**SUPPORT**

ANNUAL REPORT OF THE ADMINISTRATOR FOR 1989

STATISTICAL ANNEX

SUPPLEMENTARY PROGRAMME DATA

Addendum

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Table 1. Estimated volume of expenditures from non-UNDP sources supported by UNDP field offices in 1989 a/

	Field office project involvement		Total number of projects supported	Estimated project expenditure		Total project expenditure
	Major <u>b/</u>	Minor <u>c/</u>		Major	Minor	
AFRICA				\$	\$	\$
Benin	8	6	14	1 886 612	227 413	2 114 025
Burundi	15	5	20	4 333 842	949 455	5 283 297
Cape Verde	20	-	20	11 166 000	-	11 166 000
Central African Republic	6	-	6	6 806 143	-	6 806 143
Chad	5	2	7	18 857 338	1 619 149	20 476 487
Comoros	8	-	8	2 216 000	-	2 216 000
Congo	18	1	19	3 374 529	6 566	3 381 095
Ethiopia	10	-	10	3 810 000	-	3 810 000
Gabon	7	3	10	877 000	-	877 000
Gambia	5	1	6	24 394	152 420	176 814
Ghana	17	-	17	20 525 582	-	20 525 582
Lesotho	6	7	13	1 177 100	380 020	1 557 120
Madagascar	9	8	17	873 927	579 730	1 453 657
Mauritania	12	4	16	2 054 297	228 004	2 282 301
Mauritius	12	-	12	3 852 000	-	3 852 000
Mozambique	4	3	7	497 877	6 710	504 587
Nigeria	14	25	39	3 177 147	2 103 343	5 280 490
Senegal	6	10	16	307 785	1 100 000	1 407 785
Sierra Leone	1	-	1	75 375	-	75 375
Swaziland	11	3	14	1 223 794	54 545	1 278 339
Togo	2	2	4	2 286 300	141 700	2 428 000
Zambia	5	11	16	360 500	487 300	847 800
Zimbabwe	26	19	45	680 050	695 700	1 375 750
Subtotal	<u>227</u>	<u>110</u>	<u>337</u>	<u>90 443 592</u>	<u>8 732 055</u>	<u>99 175 647</u>
ARAB STATES						
Algeria	15	-	15	1 260 000	-	1 260 000
Democratic Yemen	5	4	9	331 758	98 396	430 154
Djibouti	10	-	10	1 200 000	-	1 200 000
Egypt	3	-	3	547 254	-	547 254

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Table 1 (continued)

	Field office project involvement		Total number of projects supported	Estimated project expenditure		Total project expenditure
	Major <u>b/</u>	Minor <u>c/</u>		Major	Minor	
ARAB STATES (continued)				\$	\$	\$
Iraq	9	-	9	885 693	-	885 693
Jordan	9	11	20	830 000	570 000	1 400 000
Libyan Arab Jamahiriya	18	-	18	6 480 000	-	6 480 000
Morocco	1	-	1	750 737	-	750 737
Oman	2	-	2	30 000	-	30 000
Qatar	-	1	1	-	76 000	76 000
Saudi Arabia	1	21	22	8 700 000	22 400 000	31 100 000
Somalia	10	2	12	7 065 000	2 189 000	9 254 000
Syrian Arab Republic	31	15	46	2 720 734	1 610 530	4 331 264
Tunisia	2	49	51	-	3 416 688	3 416 688
United Arab Emirates	2	2	4	40 000	-	40 000
Subtotal	<u>118</u>	<u>105</u>	<u>223</u>	<u>30 841 176</u>	<u>30 360 614</u>	<u>61 201 790</u>
ASIA AND THE PACIFIC						
Bangladesh	2	-	2	2 900 000	-	2 900 000
China	14	13	27	5 421 312	800 000	6 221 312
Democratic Republic of Korea	39	-	39	3 507 297	-	3 507 297
Fiji	3	1	4	473 155	662	473 817
Indonesia	-	2	2	-	144 934	144 934
Iran, Islamic Republic of	9	12	21	1 138 500	766 500	1 905 000
Lao People's Democratic Republic	3	1	4	1 571 495	90 980	1 662 475
Malaysia	33	5	38	2 000 000	100 000	2 100 000

/...

Table 1 (continued)

	Field office project involvement		Total number of projects supported	Estimated project expenditure		Total project expenditure
	Major b/	Minor c/		Major	Minor	
ASIA AND THE PACIFIC (continued)						
				\$	\$	\$
Maldives	9	-	9	674 000	-	674 000
Mongolia	15	1	16	671 000	183 000	854 000
Myanmar	8	-	8	575 144	-	575 144
Pakistan	16	18	34	6 732 405	6 306 743	13 039 148
Papua New Guinea	10	2	12	3 037 215	300 000	3 337 215
Philippines	2	-	2	328 555	-	328 555
Sri Lanka	6	-	6	1 623 000	-	1 623 000
Thailand	22	1	23	2 513 258	206 770	2 720 028
Viet Nam	1	2	3	55 116	1 054 191	1 109 307
Subtotal	<u>192</u>	<u>58</u>	<u>250</u>	<u>33 221 452</u>	<u>9 953 780</u>	<u>43 175 232</u>
EUROPE						
Romania	-	12	12	-	20 000	20 000
Turkey	21	12	33	1 661 985	391 251	2 053 236
Yugoslavia	51	-	51	555 750	-	555 750
Subtotal	<u>72</u>	<u>24</u>	<u>96</u>	<u>2 217 735</u>	<u>411 251</u>	<u>2 628 986</u>
LATIN AMERICA AND THE CARIBBEAN						
Argentina	21	-	21	11 383 114	-	11 383 114
Bolivia	21	15	36	9 155 886	511 402	9 667 288
Brazil	18	55	73	9 615 555	23 845 040	33 460 595
Chile	40	-	40	1 827 255	395 291	2 222 546
Colombia	15	8	23	4 198 000	1 989 000	6 187 000
Dominican Republic	11	1	12	1 771 186	40 000	1 811 186
Ecuador	4	-	4	195 000	-	195 000
El Salvador	17	16	33	9 292 533	4 117 792	13 410 325

Table 1 (continued)

	Field office project involvement		Total number of projects supported	Estimated project expenditure		Total project expenditure
	Major <u>b/</u>	Minor <u>c/</u>		Major	Minor	
LATIN AMERICA AND THE CARIBBEAN (continued)						
				\$	\$	\$
Guatemala	7	10	17	1 691 002	305 023	1 996 025
Honduras	12	3	15	8 844 025	983 068	9 827 093
Jamaica	6	-	6	6 051 424	-	6 051 424
Mexico	9	-	9	228 616	-	228 616
Panama	9	10	19	1 310 600	391 300	1 701 900
Paraguay	22	24	46	5 551 000	1 245 000	6 796 000
Peru	18	7	25	13 701 121	703 000	14 404 121
Trinidad and Tobago	1	3	4	116 883	44 964	161 847
Uruguay	6	-	6	600 000	-	600 000
Venezuela	10	2	12	1 179 250	78 721	1 257 971
Subtotal	<u>247</u>	<u>154</u>	<u>401</u>	<u>86 712 450</u>	<u>34 649 601</u>	<u>121 362 051</u>
GRAND TOTAL	<u>856</u>	<u>451</u>	<u>1 307</u>	<u>243 436 405</u>	<u>84 107 301</u>	<u>327 543 706</u>

a/ Data based on reports from 76 UNDP field offices.

b/ Refers to instances where field office support of project was in the nature of a major contribution (e.g. expert and equipment clearances, fellowship recruitment, local payments for agency regular or funds-in-trust expenditures).

c/ Refers to instances where field office support was minimal compared to overall need for project support and administration (e.g. initial discussions, information provided to other agencies).

Table 2. Complementary external financing of UNDP-supported projects and programmes, by recipient, 1989 a/

Recipient	Project title	Source of financing	Amount
			\$
Algeria	Formation de formateurs en sciences de l'ingénieur (ALG/86/005)	Canada	350 000
Benin	Development of teaching materials for health care personnel (BEN/87/005)	Germany, Federal Republic of	30 000
		WHO	30 000
		UNICEF	20 000
		Royal Tropical Institute, Netherlands	10 000
		Catholic University, Louvain, Belgium	5 000
Bangladesh	Household capability survey (BGD/85/047)	Canadian International Development Agency	635 000
Brazil	Training for urban development (BRA/85/008)	World Bank	388 000
	Primary education (BRA/86/002)	World Bank	1 879 469
	Training in policy analysis and project formulation and management (BRA/87/004)	World Bank	1 000 000
	Social impact of irrigation (BRA/87/005)	World Bank	160 000
	Agrometeorological support to national programme of irrigation (BRA/87/008)	World Bank	594 988
	Support to small rural producers' organizations (BRA/87/010)	World Bank	3 600 000
	Co-operation in the implementation of the national plan of agrarian reform (BRA/87/022)	World Bank	1 732 954
	Cooperación técnica en la implementación del programa integrado de desarrollo polonoroeste (BRA/87/037)	World Bank	2 158 000
Support to the training activities of small rural producers (BRA/88/002)	World Bank	255 000	
Cameroon	Home atelier phase II (CMR/83/005)	African Development Foundation	102 662

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Table 2 (continued)

Recipient	Project title	Source of financing	Amount
			\$
Cape Verde	Assistance à la mise en place d'un système de formation technico-professionnelle (CVI/86/004)	Belgium	3 000
		Portugal	25 000
Central African Republic	Formation accélérée (CAF/85/003)	World Bank	16 920 000
		Organization of Petroleum Exporting Countries	4 000 000
		African Development Bank (AfDB)	11 200 000
	Assistance au programme d'aménagement de la faune (CAF/86/001)	European Economic Community (EEC)	5 000 000
	Programme hydraulique villageoise (CAF/86/004)	UNICEF	650 000
		WHO	150 000
	Production et diffusion de semence de première multiplication d'arachide (CAF/83/004)	FAO	192 000
	Perfectionnement et vulgarisation agricoles (CAF/86/012)	FAO	42 000
Santé maternelle et infantile et planification familiale (CAF/88/001)	WHO	100 000	
	UNFPA	108 000	
Auto-développement villageois (CAF/86/008)	WHO	200 000	
Chad	Assistance au bureau interministériel d'études et de la programmation au bureau rural (CHD/83/021)	France	90 000
		World Bank/IDA	187 000
	Assistance supplémentaire au programme élargi de vaccination (CHD/85/014)	UNICEF	723 344
	Mise en place d'un système d'alerte-rapide (CHD/86/008)	The Netherlands	735 263
	Développement des activités forestières au Tchad (CHD/87/016)	The Netherlands	883 886
Bureau de coordination des affaires pétrolières (CHD/89/001)	Switzerland	123 030	
China	Research and development in pesticides (CPR/80/008)	United Kingdom	13 000

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Table 2 (continued)

Recipient	Project title	Source of financing	Amount
			\$
	Leather technology centre (CPR/83/004)	Germany, Federal Republic of	121 000
Comoros	Lutte antipaludique (COI/87/019)	WHO	370 000
Côte d'Ivoire	Programme de lutte contre le SIDA	WHO	370 000
Democratic Yemen	Post harvest centre (PDY/86/003)	United Kingdom	200 000
	Marine centre (PDY/86/009)	Japan	100 000
	Maritime training centre (PDY/86/010)	United Kingdom	60 000
Djibouti	Assistance à l'évaluation et à l'exploitation de nappes alluviales (DJI/86/001)	Malta	84 746
	Gestion des importations (DJI/86/011)	Switzerland, USAID, France	178 000
	Géothermie (DJI/88/004)	USAID, France	300 000
Ecuador	Rural development (ECU/87/001)	The Netherlands, Sweden	27 489
El Salvador	Health management training (ELS/87/005)	UNDP/OPS, WHO	19 700
Fiji	Organization of hotel, catering and tourism occupations training programme (FIJ/87/002)	Japan	250 000
Ghana	Enhancing opportunities for rural women (GHA/89/008)	UNFPA USAID UNICEF	80 000 600 000 500 000
Honduras	Energy assessment (HON/85/003)	World Bank	180 000
Lao People's Democratic Republic	Development of women's handicrafts (LAO/84/002)	Belgium Australia	120 000 12 500
	Urban development programme (LAO/85/003)	Belgium	10 000
	Tropical forestry action plan (LAO/88/015)	Asian Development Bank (AsDB) Swedish International Development Authority (SIDA) World Bank	39 000 29 000 19 000
			/...



Table 2 (continued)

Recipient	Project title	Source of financing	Amount
			\$
Libyan Arab Jamahiriya	Assistance to screw worm control (LIB/89/002)	FAO-TCP/RAB/8955	400 000
		TCP/LIB/8951	345 000
		TCP/TUN/8954	250 000
		TCP/ALG/8952	250 000
		TCP/EGY/8952	250 000
		TCP/CHD/8954	316 000
		TCP/NER/8958	250 000
Maldives	Rural youth vocational training programme (MDV/85/001)	Arab Gulf Fund (AGFUND)	300 000
	Hotel training centre (MDV/88/015)	EEC	1 640 000
Mauritania	Appui au secteur semencier (MAU/87/001)	FAO/TCP	220 000
	Planification hydraulique (MAU/87/008)	World Bank	300 000
Mauritius	Development of advanced pelagic artisanal fisheries (MAR/83/006)	France	320 000
	Strengthening of pre-primary education (MAR/84/003)	UNICEF	11 000
	Customs computerization (MAR/89/001)	France	245 000
Mozambique	Labour-based road construction, betterment and maintenance (MOZ/85/007)	Sweden	1 782 820
		Switzerland	653 595
	Land resources evaluation for land-use planning (MOZ/86/010)	The Netherlands	5 000 000
Myanmar	Institutional strengthening within the Ministry of Energy (MYA/86/015)	AsDB	300 000
Nigeria	Income-generating activities for women in health development (NIR/87/003)	The Netherlands	150 000
Panama	Strengthening of the national system for transfer of technology (PAN/88/004)	Interamerican Institute of Agricultural Co-operation	65 700
Papua New Guinea	Shareholder market access and food supply study (PNG/87/002)	EEC	255 000
	Review of manpower, employment demand and training needs in the agricultural (PNG/87/003)	EEC	132 000
		AsDB	380 000
		New Zealand	21 000
	Fishery survey sector (PNG/88/004)	EEC	94 000
			/...

Table 2 (continued)

Recipient	Project title	Source of financing	Amount
			\$
Paraguay	Development support (PAR/83/003)	Banco Central del Paraguay	1 340
		USAID	2 785
	Policies formulation (PAR/87/003)	Interamerican Institute of Agricultural Co-operation	1 000
		Inter-American Development Bank	73 750
Qatar	Establishing supervisory training and strengthening instructor training programme (IRQ/87/012)	AGFUND	251 833
	Strengthening and expanding vocational rehabilitation services for disabled persons (IRQ/87/003)	AGFUND	289 315
Samoa	Technical assistance for land resource planning	AsDB	270 000
Sao Tomé and Príncipe	Plan de développement des télécommunications (STP/88/004)	AfDB	107 576
Senegal	Promotion économique des groupements féminins en milieu rural phase II (SEN/86/010)	UNFPA	75 272
		UNIFEM	58 000
	Exécution du recensement général de la population et de l'habitat (SEN/87/002)	World Bank	400 000
		Canada	524 600
		UNFPA	75 456
	Agro-sylvo-pastoral integrated development (SEN/87/027)	UNEP	7 785
Solomon Islands	Rural housing reconstruction (SOI/87/006)	EEC	109 873
Somalia	Strengthening adaptive research for irrigated and rainfed crops (SOM/86/018)	Canada	25 000
		Colombia	8 000
Suriname	Employment planning and policy formulation/implementation (SUR/89/002)	Belgium	253 417

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Table 2 (continued)

Recipient	Project title	Source of financing	Amount
			\$
Swaziland	Adult literacy and non-formal education (SWA/85/010)	Interchurch Co-ordination Committee for Development, The Netherlands	50 000
		UNICEF	25 000
		Canadian Organization for Development through Education	6 712
	Technical co-operation in trade promotion (SWA/85/006)	EEC Commonwealth Fund for Technical Co-operation	160 618 39 370
	Women in development (SWA/86/001)	UNICEF Zonta International (Denmark) UNIFEM	30 360 597 10 000
Thailand	Development of the Doi Pae Por highland (THA/86/004)	UNICEF	45 950
	Forestry extension (THA/86/016)	SIDA	234 736
Togo	Développement du petit élevage dans la région de Kara (TOG/86/006)	France	50 000
	Séminaire sous-régional des projets féminins à l'intégration des femmes au développement (TOG/88/003)	France	8 251
		AfDB	3 620
	Formation agricole des jeune filles (TOG/89/W01)	Belgium NGO	630
Formation potières (TOG/85/W01)	Zonta International (Denmark)	600	
Tunisia	Exploitation des ressources géothermiques dans le sud Tunisien (TUN/85/004)	Belgium	85 000
Turkey	Strengthening technical capabilities of the General Directorate of State Hydraulic Works (TUR/85/004)	Japan	485
	National quality control (TUR/85/009)	Germany, Federal Republic of	6 466
	Maritime safety training (TUR/86/007)	World Bank	4 960
			/...

Table 2 (continued)

Recipient	Project title	Source of financing	Amount
			\$
	Coal mechanization (TUR/87/006)	World Bank	20 000 000
	Sewage training (TUR/86/002)	World Bank	17 000 000
Tuvalu	Island development planning (TUV/87/009), Satellite earth station (TUV/87/001)	USA	152 000
Uruguay	Basic sciences development programme (URU/84/002)	EEC	2 000 000
Venezuela	Fortalecimiento y modernización del proceso de inversión pública (VEN/85/010)	Andean Development Corporation	19 000
Zimbabwe	Co-operative training and management (ZIM/86/033)	ILO, DANIDA	40 000
	Assistance in modernization of electrical/automatic and technological equipment of the bar rod rolling mill (ZIM/87/001)	Sweden	2 000 000
	GRAND TOTAL		<u>116 407 503</u>

a/ Based on country reports from 45 UNDP offices.

Table 3. Staff, by category, 1974-1979

RESOURCES	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
<b>I. STAFF RESOURCES OF UNDP</b>																
<b>A. UNDP core activities</b>																
<b>1. Budgetary</b>																
Established posts																
Prof. & higher																
categ.:																
Headquarters	239	232	241	202	204	222	224	221	202	202	202	202	228	228	240	240
Field	416	428	440	379	377	370	398	401	412	412	412	412	405	413	443	443
Hqts. General																
Service	305	312	311	311	313	326	349	349	316	316	316	316	348	348	368	368
Field Service	144	139	136	107	105	100	97	97	52	52	52	52	52	52	52	52
National officer				100	108	93	126	126	174	174	174	174	174	203	310	310
Local staff	2 353	2 399	2 519	2 450	2 484	2 703	2 923	2 923	2 660	2 660	2 660	2 660	2 645	2 648	2 696	2 696
Subtotal	3 457	3 510	3 647	3 549	3 591	3 814	4 117	4 117	3 816	3 816	3 816	3 816	3 852	3 892	4 109	4 109
<b>2. Budgetary</b>																
Temporary posts																
Prof. & higher																
categ.:																
Headquarters									16	16	16	16			2	2
Field													9		13	13
Hqts. General																
Service									7	12	12	12			1	1
Field Service																
National officer													42	12	6	6
Local staff													66	53	23	23
Subtotal	0	0	0	0	0	0	0	0	23	28	28	28	117	65	45	45
<b>3. Extrabudgetary</b>																
Professional		7	8	11	11	13	14	14	44	44	35	75	83	89	74	74
Field Service															4	4
General Service		12	12	17	17	19	24	24	38	38	48	65	73	73	99	99
Local staff									156	156	151	177	214	348	449	449
Subtotal	0	19	20	28	28	32	38	38	238	238	234	317	370	510	625	626

Table 3 (continued)

RESOURCES	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
<b>B. Office for Project Services</b>																
Professional		13	19	18	28	31	39	39	28	28	28	35	45	45	72	72
General Service		13	21	22	36	39	39	39	39	39	39	51	70	70	114	114
<b>C. Inter-Agency Procurement Services Office</b>																
Professional					1	1	4	4	5	5	5	5	5	5	6	6
General Service					2	2	5	5	4	4	4	4	4	4	5	5
<b>D. United Nations Volunteers</b>																
Professional <u>a/</u>	8	13	15	13	13	13	14	17	18	18	18	18	19	24	30	30
General Service <u>a/</u>	9	12	14	16	16	18	20	24	28	30	30	30	32	37	48	48
Field:																
Programme Officers															40	40
Local support staff															40	40
<b>E. United Nations Sudano-Sahelian Office</b>																
UNSO-UNDP/UNEP joint venture																
Professional							8	8	6	6	6	6	6	6	6	6
General Service							6	6	5	5	5	5	5	5	5	5
<b>Total UNDP resources</b>	<b>3 474</b>	<b>3 580</b>	<b>3 736</b>	<b>3 646</b>	<b>3 715</b>	<b>3 950</b>	<b>4 290</b>	<b>4 297</b>	<b>4 210</b>	<b>4 217</b>	<b>4 213</b>	<b>4 315</b>	<b>4 525</b>	<b>4 663</b>	<b>5 146</b>	<b>5 146</b>
<b>II. STAFF RESOURCES OF UNCDF</b>																
Professional		4	4	4	6	6	9	15	14	14	14	14	14	14	16	16
General Service		3	3	3	4	6	6	14	14	14	14	14	14	14	17	17
<b>III. STAFF RESOURCES OF UNRFNRE</b>																
Professional <u>a/</u>		2	5	6	4	5	6	6	6	6	6	6	6	6	6	6
General Service <u>a/</u>		2	4	5	5	6	8	8	8	8	8	8	8	8	7	7
<b>IV. STAFF RESOURCES OF UNSO</b>																
Professional <u>a/</u>				9	9	9	9	9	9	9	9	9	13	13	14	14
General Service <u>a/</u>				9	9	9	14	14	14	14	14	14	17	17	17	17

Table 3 (concluded)

RESOURCES	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
V. STAFF RESOURCES OF UNIFEM																
Professional <u>a/</u>												6	7	7	10	10
General Service <u>a/</u>												5	6	6	8	8
VI. STAFF RESOURCES OF UNFSTD																
Professional <u>a/</u>														7	6	6
General Service <u>a/</u>														7	6	6
GRAND TOTAL	3 474	3 591	3 752	3 682	3 752	3 991	4 342	4 363	4 275	4 282	4 278	4 391	4 610	4 762	5 253	5 253

a/ Includes extrabudgetary posts.

