BUDGETARY AND FINANCE COMMITTEE
Thirty-fifth session
6 June-1 July 1988, Geneva
Item 10 of the agenda of the Budgetary and Finance Committee

ADOPTION OF THE REPORT OF THE BUDGETARY AND FINANCE COMMITTEE TO THE GOVERNING COUNCIL

Draft report of the Budgetary and Finance Committee

Rapporteur: Mr. K. Tenkoranq (Ghana)

AMENDMENTS TO THE DRAFT REPORT OF THE BUDGETARY AND FINANCE COMMITTEE

Attached are amendments to:

- DP/1988/BFC/L.2/Add.5/Annex
- DP/1988/BFC/L.2/Add.7/Annex
- DP/1988/BFC/L.2/Add.8/Annex
- DP/1988/BFC/L.2/Add.10/Annex
- DP/1988/BFC/L.2/Add.15/Annex II
- DP/1988/BFC/L.2/Add.5/Annex

1. In paragraph 1, third preambular paragraph of the draft decision, delete Taking into account, insert Responding to

DP/1988/BFC/L.2/Add.7/Annex

Part I

2. In paragraph 1 of the draft decision after Notes the delete favourable resource situation and, in particular, insert improved resource situation as set forth in document DP/1988/51 and, in particular, increased
3. In paragraph 3 of the draft decision before report insert continue to.

4. Also in paragraph 3 of the draft decision after related to the delete use of accumulated insert utilization of

5. Delete paragraph 4 of the draft decision insert new paragraph 4 to read

Decides to suspend the implementation of the formula establishing the level of the operational reserve set out in decision 80/50 of 30 June 1980 and modified by decision 85/16 of 29 June 1985.

6. After paragraph 4, insert new paragraph 5 to read Decides that, for the time being, the level of the operational reserve should be $200 million and that this amount should be fully funded.

7. Renumber paragraph 5 of the draft decision as paragraph 6

Part II

8. In operative paragraph 2 of the draft decision for Emphasizes read Recalls

9. Also in operative paragraph 2 of the draft decision for inextricably linked both read linked

10. Also in operative paragraph 2 of the draft decision after field offices delete rest of sentence.

11. In operative paragraph 3 of the draft decision for amend read review.

12. Also in operative paragraph 3 of the draft decision, third line after Field Advisers delete rest of paragraph add at its thirty-sixth session (1989) and requests the Administrator to provide in his annual review of the financial situation relevant information for this purpose.

DP/1988/BFC/L.2/Add.8/Annex

Revised budget estimates for 1988-1989

13. In paragraph 10, second line, replace $15,000,000 with $16,000,000.

14. In paragraph 17, first line, replace $415,183,100 with $416,183,000.

15. Also in paragraph 17, last line, replace $348,985,800 with $349,985,800.

16. On page 4, replace appropriation table with attached table, retaining the original footnote.

DP/1988/BFC/L.2/Add.10/Annex

17. The symbol of the document entitled Agency support costs: Operational activities for development: Project support costs should read

DP/1988/BFC/L.2/Add.10 Annex

18. In operative paragraph 1 of the draft decision, second line for paragraph 24 read paragraph 34

19. In operative paragraph 3(c) after costs insert and financing.
1988-1989 biennial budget
(in thousands of United States dollars)

<table>
<thead>
<tr>
<th>Resources of UNDP</th>
<th>Gross appropriations</th>
<th>Estimated income</th>
<th>Net appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i) UNDP core activities</td>
<td>343 536.0</td>
<td>33 340.0</td>
<td>310 196.0</td>
</tr>
<tr>
<td>(ii) OPS</td>
<td>26 382.6</td>
<td>26 382.6</td>
<td>0.0</td>
</tr>
<tr>
<td>(iii) IAPSU</td>
<td>3 591.7</td>
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<tr>
<td>(iv) UNV</td>
<td>17 883.0</td>
<td>1 883.0</td>
<td>16 000.0</td>
</tr>
<tr>
<td>(v) UNSO-UNDP/UNEP joint venture (institutional support)</td>
<td>2 000.0</td>
<td>1 000.0</td>
<td>1 000.0</td>
</tr>
<tr>
<td>(vi) TCDC/INRES</td>
<td>681.2</td>
<td>0.0</td>
<td>681.2</td>
</tr>
<tr>
<td>(vii) CGIAR</td>
<td>900.0</td>
<td>0.0</td>
<td>900.0</td>
</tr>
<tr>
<td>Total UNDP</td>
<td>394 974.5</td>
<td>66 197.3</td>
<td>328 777.2</td>
</tr>
</tbody>
</table>

Resources of United Nations Capital Development Fund

| Resources of United Nations Revolving Fund for Natural Resources Exploration | 7 282.0 | 0.0 | 7 282.0 |
| Resources of United Nations Sudano-Sahelian Office                           | 3 050.6 | 0.0 | 3 050.6 |
| Resources of United Nations Development Fund for Women                       | 4 655.4 | 0.0 | 4 655.4 |
| Resources of United Nations Fund for Science and Technology for Development  | 3 465.7 | 0.0 | 3 465.7 |
| Total appropriations                                                         | 416 183.1 | 66 197.3 | 349 985.8 |
20. In preambular paragraph 4 of the draft decision, after resolution 42/196 delete the rest of the sentence.

21. After last preambular paragraph of the draft decision, insert new operative paragraph 1 to read: Encourages Governments to continue the expansion of Government execution.

22. All subsequent paragraphs to be renumbered accordingly.

23. In (renumbered) operative paragraph 3 for Endorses read Takes note of.

24. In (renumbered) operative paragraph 7 second line, after a report delete rest of paragraph insert containing (i) specific proposals and recommendations for the implementation of paragraph 31 of General Assembly resolution 42/196, which calls for further support and flexibility to facilitate Government execution of projects, and (ii) a report on the impact of the implementation of the revised accounting, reporting and auditing and the preparedness of Governments to contribute to costs incurred by the United Nations Development Programme for this purpose, out of the add-on funds.

25. In (renumbered) operative paragraph 10, after undertake delete rest of paragraph insert an examination of the use of the add-on funds in accordance with decision 88/... entitled Agency Support Costs - ...

26. In operative paragraph 3 of the draft decision for 85 per cent of the annual income read: 85 per cent annually of the income.

27. Also in operative paragraph 3 second line, for comprising read from.

28. In operative paragraph 4 of the draft decision after Decides that insert annually and after of the delete annual

29. Also in operative paragraph 4, second line for comprising read from.

30. In subheading B, delete Procurement from developing countries

31. After second preambular paragraph insert new preambular paragraph 3 to read: Recalling paragraph 27 of General Assembly resolution 42/196.

32. Delete operative paragraph 4, insert new operative paragraph 4 to read: Reaffirms also the need to take concrete measures towards achieving equitable geographic distribution of procurement through increased utilization of supply sources from developing and underutilized donor countries, consistent with the principle of international competitive bidding and the procurement regulations.
of the United Nations system, and with maximum effectiveness with due regard to the full implementation of the preferential arrangements for developing countries;

33. After paragraph 4, insert new paragraph 5 to read Requests the Administrator to urge the participating and executing agencies to observe and implement the preferential arrangements for developing countries;

34. Operative paragraphs 5 and 6 should be renumbered 6 and 7.

35. In (renumbered) operative paragraph 6, third line for and the agencies read and executing agencies.

36. Also in (renumbered) operative paragraph 6, fourth line after system delete as appropriate

37. Also in (renumbered) operative paragraph 6, sixth line for both at the headquarters of agencies and at read at the headquarters of agencies, at

38. Also in (renumbered) paragraph 6, at end of paragraph add in New York and at the Inter-Agency Procurement Services Unit in Geneva.