



**Governing Council
of the
United Nations
Development Programme**

Distr.
LIMITED

DP/1987/BFC/L.3
15 June 1987

ORIGINAL: ENGLISH

BUDGETARY AND FINANCE COMMITTEE
Thirty-fourth session
26 May-19 June 1987, New York
Item 10 of the agenda of the Budgetary
and Finance Committee

ADOPTION OF THE REPORT OF THE BUDGETARY AND FINANCE
COMMITTEE TO THE GOVERNING COUNCIL

Draft report of the Budgetary and Finance Committee

Rapporteur: Mr. Hans OLSSON (Sweden)

AMENDMENTS TO THE DRAFT REPORT OF THE BUDGETARY
AND FINANCE COMMITTEE

Attached are amendments to:

- DP/1987/BFC/L.2/Add.1
- DP/1987/BFC/L.2/Add.2
- DP/1987/BFC/L.2/Add.4
- DP/1987/BFC/L.2/Add.6
- DP/1987/BFC/L.2/Add.7
- DP/1987/BFC/L.2/Add.8
- DP/1987/BFC/L.2/Add.9

DP/1987/BFC/L.2/Add.1

1. In paragraph 7, ninth sentence, for felt read inquired whether.

DP/1987/BFC/L.2/Add.2

2. Title of document should read Liquidation of the United Nations Emergency Operations Trust Fund

3. In paragraph 2, sixth sentence after utilize insert normally.

4. In paragraph 3, operative paragraph 3 of the draft decision should read Notes further the decision of the High-level Meeting of the Group of 77 held in Cairo in August 1986 which adopted the guidelines and modalities for the utilization of the Perez-Guerrero Trust Fund.

5. Also in paragraph 3, insert as new operative paragraph 4 of the draft decision Notes further that, in accordance with the guidelines of the Cairo High-level Meeting, normally only the interest income would be utilized for financing additional ECDC/TCDC projects for member countries of the Group of 77, leaving intact the unencumbered funds as at 31 December 1986 of \$4,998,652.

DP/1987/BFC/L.2/Add.4

6. In paragraph 14 delete first sentence and insert Concern was expressed by the apparent trend towards greater emphasis on execution of projects by specialized agencies and away from direct Government involvement.

7. Also in paragraph 14 second sentence for One asked read One member asked.

8. In paragraph 30, line 7 after projects insert more easily.

DP/1987/BFC/L.2/Add.6

9. In paragraph 9, line 7 for directives issued by the Council read requests put forward by some members of the Council.

10. In paragraph 10, the second sentence should read Such information was provided in the audited financial statements of UNDP which are submitted annually to the General Assembly.

DP/1987/BFC/L.2/Add.7

11. In paragraph 3, line 12 after UNIDO headquarters. insert He noted, however, that the SIDFA's posts could also be filled by outside candidates.

12. Also in paragraph 3, line 14, for UNIDO read UNDP.

13. Also in paragraph 3, line 15, for The Deputy-General read The Deputy Director-General of UNIDO.

14. In paragraph 4, delete first sentence and insert The specific recommendations of the Administrator on the contribution of UNDP to the SIDFA programme in 1990 and 1991 were accepted by the Committee, although concern was expressed by some members at the disproportionate sharing of the cost between UNDP and UNIDO. A member emphasized the need to return the issue of funding of the SIDFA programme to the Council if UNIDO was unable to meet its commitment to the programme during the fourth programming cycle. Some members observed that other sectors of UNDP assistance were of equal importance to the industrial sector.

15. In paragraph 5, line 3, before indicative insert recipient countries, alternatively through

16. Also in paragraph 5, after the last sentence add Another member questioned whether in view of UNIDO's reporting requirements not mentioned in the SIDFA duties the financial contributions to be provided by UNDP constituted the totality of the contribution.

17. In paragraph 6, after the last sentence add Some members stressed that the main functions of the SIDFAs should be that of industrial advisers to the recipient Governments.

18. In paragraph 10, after the last sentence add However, for 1990 and 1991 it was expected that the UNDP's share in the financing of the SIDFA programme would be 75 per cent.

19. In paragraph 11, line 7, for had already been approved by read are being proposed by the Director-General to

20. Also in paragraph 11, line 10, for November 1987 read 1989.

21. In paragraph 12, line 4, for after 1989 read for the duration of the fourth programming cycle.

22. In paragraph 14 of the draft decision, insert as second preambular paragraph Recalling further its understanding that the financing of the SIDFA programme during the fourth programming cycle is a shared responsibility of UNIDO and UNDP.

23. Also in paragraph 14, in paragraph 1 of the draft decision, first line, after paragraph 11 insert with the amendment that all SIDFA posts should be classified only up to the P-5 level but that present incumbents on the D-1 level retain that level

24. Also in paragraph 14, paragraph 2 of the draft decision should be renumbered as paragraph 3.

25. Also in paragraph 14, new paragraph 2 of the draft decision should read Requests the Administrator to provide in his report on the annual review of the financial situation details on the implementation of the SIDFAs' programme, including the status of financial contributions from UNDP, UNIDO or any other sources;

26. Also in paragraph 14, in (re-numbered) paragraph 3 of the draft decision, after Requests insert further

27. Also in paragraph 14, (re-numbered) paragraph 3 of the draft decision, third line, for some read relevant

DP/1987/BFC/L.2/Add.8

28. In paragraph 4, line 2, for the recipient countries were incapable of meeting read some recipient countries were unable to meet.

29. Also in paragraph 4, second sentence should read As the use of government execution continues to increase, it was important to ensure the proper accounting of project funds.

30. In paragraph 5, third sentence, after arrived at add as well as whether funding over the support cost line was appropriate.

31. In paragraph 7, first line, before Members welcomed insert Some.

32. Also in paragraph 14, second line, for government-executed projects read government execution.

DP/1987/BFC/L.2/Add.9

33. In paragraph 1, line 5 for document DP/1986/9 read document DP/1987/9.

34. In paragraph 5, first line for One member, speaking on behalf of several delegations, read Some members.

35. In paragraph 7, line 5, for its read the.

36. In paragraph 8, first line for Administrator's note read audit reports.

37. Also in paragraph 8, line 2, after related to insert the lack of.

38. Also in paragraph 8, line 3, before project monitoring and evaluation, insert problems in project design,

39. Also in paragraph 8, last sentence should read Several delegations expressed satisfaction with the new measures undertaken by UNDP to alleviate these shortcomings.

40. In paragraph 9, second sentence should read One member remarked that the problems encountered should not deter UNDP from innovative approaches and from implementing the New Dimension policy and that utilization of national capacities in project implementation should be encouraged.

41. Also in paragraph 9 delete last sentence.

42. In paragraph 10 delete first sentence and insert In respect of the comments made by the external auditors of UNESCO, one member expressed concern with the recommendation to encourage, whenever feasible, the practice whereby the national government had used its own procedures to identify suitable international personnel and overseas training courses for agency-executed projects. In his view, such procedures did not allow all sources for the selection of the best candidates to be tapped and, in the absence of competition, resulted in higher costs. Since UNESCO had endorsed the views of the auditors in this respect, this member felt the long-established procedures for the recruitment of experts and consultants in practice tended to disappear. In this connection, he also referred to the last meeting of National Recruitment Services (NRS) at which it had been indicated that recruitment through NRS stood at only 4 per cent.

43. In paragraph 14, paragraph 4 of the draft decision, line 3, for long-term read long-form.

