



**Governing Council
of the
United Nations
Development Programme**

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BUDGETARY AND FINANCE COMMITTEE
Thirty-fourth session
26 May-19 June 1987, New York
Item 10 of the agenda of the Budgetary
and Finance Committee

ADOPTION OF THE REPORT OF THE BUDGETARY AND FINANCE COMMITTEE
TO THE GOVERNING COUNCIL

Draft report of the Budgetary and Finance Committee

Rapporteur: Mr. Hans Olsson (Sweden)

Addendum

ANNEX

CHAPTER II. UNITED NATIONS FUND FOR POPULATION ACTIVITIES

United Nations Fund for Population Activities

1. Following its consideration of this item, the Budgetary and Finance Committee recommended that the Council adopt the following decision:

The Governing Council,

Having considered the budget estimates of the administrative and programme support services for the 1988-1989 biennium (DP/1987/41), the annual review of the financial situation for 1986 (DP/1987/42), the audited accounts of executing agencies (DP/1987/43) and the report of the Advisory Committee on Administrative and Budgetary Questions (DP/1987/44),

Having taken into account the views and comments of members of the Council on the documentation before it,

1. Approves appropriations in the amount of \$59,523,700 gross, to be allocated from the resources indicated below to finance the 1988-1989 biennial budget for the administrative and programme support services, and agrees that the overhead credits available to the Fund in the estimated amount of \$3,800,000 and the miscellaneous income from trust funds for support services in the amount of \$400,000 shall be used to offset the gross appropriations, resulting in net appropriations of \$55,323,700 as indicated below:

1988-1989 biennial budget

(Thousands of US dollars)

<u>Programme</u>	<u>Gross appropriations</u>	<u>Estimated credits and income</u>	<u>Net appropriations</u>
Executive direction and management	4 975.1	-	4 975.1
Administration and information support services	14 004.6	2 100.0	11 944.6
Programme planning, appraisal and monitoring	20 573.4	2 100.0	18 473.4
Field and programme support	<u>19 930.6</u>	<u>-</u>	<u>19 930.6</u>
Total appropriations	<u><u>59 523.7</u></u>	<u><u>4 200.0</u></u>	<u><u>55 323.7</u></u>

2. Authorizes the Executive Director to transfer credits between programmes within reasonable limits, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions, and request her to report thereon to the Council;

3. Approves the transfer of the 31 General Service temporary posts at headquarters to the category of established, regular posts in the administrative and programme support services budget;

4. Also approves the establishment, in the administrative and programme support services budget for the biennium 1988-1989, of nine International Programme Officer posts located in those countries in which a deputy representative of the United Nations Fund for Population Activities has been posted;

5. Decides to include in the regular administrative and programme support services budget for the biennium 1988-1989, on a temporary basis, 289 local posts, with all corresponding posts currently financed by project funds to be abolished;

6. Requests the Executive Director, bearing in mind the priorities of the field programmes, particularly of the strategy of assistance to sub-Saharan Africa in the framework of decision 87/2, to undertake and submit to the Governing Council at its thirty-fifth session, a review of overall staffing requirements in the field and at headquarters; in order to achieve the most effective organizational structure in relation to the Fund's priorities and resources, particular attention shall be paid to the possibility of merging units with a view to reaching more balanced distribution and classification of posts;

7. Approves in principle the results of the United Nations Fund for Population Activities/United Nations Development Programme job classification, and decides that the actual implementation, effective from 1 January 1988, be subject to the outcome of overall staffing review requested in paragraph 6;

8. Notes with satisfaction the measures already introduced in response to paragraph 3, section I, of decision 85/20 of 29 June 1985 and paragraph 5 of decision 86/35, regarding savings and economies in all categories of expenditure, including staffing;

9. Takes note of the annual financial review (DP/1987/42) for 1986 and requests the Executive Director to continue to submit such reviews at future sessions;

10. Also takes note of the audited accounts of executing agencies (DP/1987/43).

