



**Governing Council  
of the  
United Nations  
Development Programme**

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BUDGETARY AND FINANCE COMMITTEE  
Thirty-fourth session  
26 May-19 June 1987, New York  
Item 10 of the agenda of the  
Budgetary and Finance  
Committee

ADOPTION OF THE REPORT OF THE BUDGETARY AND FINANCE COMMITTEE  
TO THE GOVERNING COUNCIL

Draft report of the Budgetary and Finance Committee

Rapporteur: Mr. Hans Olsson (Sweden)

Addendum

CHAPTER IV. FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

B. Revised budget estimates for 1986-1987 and budget estimates  
for 1988-1989

1. Following its discussions of these subjects, the Budgetary and Finance Committee recommended that the Governing Council adopt the following decision:

The Governing Council,

Having considered the 1988-1989 biennial budget estimates of the United Nations Development Programme and the funds administered by the Programme (DP/1987/55), as well as the Administrator's report on the organizational and financial structure of the United Nations Development Programme-administered system (DP/1987/53) and the Secretary-General's note to Governing Council members (DP/1987/67),

1. Takes note with appreciation of the related report of the Advisory Committee on Administrative and Budgetary Questions (DP/1987/56);

2. Notes that the measures taken by the Administrator to reorganize the structure of the United Nations Development Programme administration are aimed at strengthening its operational capacities and improving its efficiency;
3. Notes with satisfaction the gradual improvement reported in the employment of women in the professional and managerial levels of the United Nations Development Programme and urges that continuing priority be attached to the equitable representation of women at all levels in the United Nations Development Programme;
4. Approves appropriations in the amount of \$394,057,400 (gross), to be allocated from the resources indicated below to finance the 1988-1989 biennial budget, and resolves that the income estimates in an amount of \$62,368,000 shall be used to offset the gross appropriations, resulting in net appropriations of \$331,689,400, as indicated below;
5. Decides that the budgetary grading of the position of the Director of the Geneva Office shall be retained at the Assistant Secretary-General level for the 1988-1989 biennium or until the departure of the present incumbent, whichever is earlier;
6. Requests the Administrator to review the role and functions of the Geneva Office as a whole, including appropriate staffing grades, and to report thereon to the Council at its thirty-fifth session (1988);
7. Notes the report mentioned in decisions 87/\_\_\_ and 87/\_\_\_ and authorizes meanwhile, on a temporary basis, the establishment of one additional Professional post and one additional General Service post for the IAPSU, charged to the UNDP support-cost line;
8. Takes note of the independent review of the United Nations Volunteers (decision 87/ ) to be submitted to the Governing Council at its thirty-fifth session, and the Council's intention to determine at that session, inter alia, the most appropriate long-term funding mechanism for the United Nations Volunteers;
9. Notes the Administrator's projection that the number of United Nations volunteers in the field will reach at least 1,500 before the outcome of this review process;
10. Agrees, as an interim measure, to continue the current bridging arrangements to December 1988 to enable the United Nations Volunteers to cope effectively with the growing demand for volunteers by maintaining the present extrabudgetary posts and increasing them by a maximum of four additional extrabudgetary Professional and two additional extrabudgetary General Service posts to supplement the core staffing of the United Nations volunteers and for this purpose approves an exceptional allocation of up to \$1,310,200 in 1988 to be charged against the United Nations Development Programme support-cost resources and to be treated as extrabudgetary income for the United Nations Volunteers programme;

11. Decides that before recruiting any of the above additional staff the Administrator shall satisfy himself as to the number of staff required to meet the needs of the United Nations Volunteers programme;

12. Requests the Administrator to review all types of expenditure charged to the support-cost line of the United Nations Development Programme resources, especially in relation to the administrative and programme support budget of the organization, and to present to the Council at its thirty-fifth session an action-oriented report.

1988-1989 biennial budget

(in thousands of United States dollars)

	<u>Gross</u> <u>appropriations</u>	<u>Estimated</u> <u>income</u>	<u>Net</u> <u>appropriations</u>
Resources of the United Nations Development Programme			
Core activities	334 748.2	36 000.0	298 748.2
OPE	22 092.3	22 092.3	0.0
IAPSU	3 275.7	3 275.7	0.0
UNV	9 561.0	0.0	9 561.0
UNSO-UNDP/UNEP joint venture (institutional support)	2 000.0	1 000.0	1 000.0
TCDC/INRES	671.4	0.0	671.4
Consultative group	900.0	0.0	900.0
Africa strengthening	0.0	0.0	0.0
Subtotal	<u>373 248.6</u>	<u>62 368.0</u>	<u>310 880.6</u>
Resources of United Nations Capital Development Fund	7 195.9	0.0	7 195.9
Resources of the United Nations Revolving Fund for Natural Resources Exploration	3 035.1	0.0	3 035.1
Resources of the United Nations Sudano-Sahelian Office	4 496.2	0.0	4 496.2
Resources of the United Nations Development Fund for Women	3 266.6	0.0	3 266.6
Resources of the United Nations Fund for Science and Technology for Development	2 815.0	0.0	2 815.0
<u>Total</u>	<u>394 057.4</u>	<u>62 368.0</u>	<u>331 689.4</u>

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