



**Governing Council
of the
United Nations
Development Programme**

Distr.
LIMITED

DP/1987/BFC/L.2/Add.11/Annex
12 June 1987

ORIGINAL: ENGLISH

BUDGETARY AND FINANCE COMMITTEE
Thirty-fourth session
26 May-19 June 1987, New York
Item 10 of the agenda of the Budgetary
and Finance Committee

ADOPTION OF THE REPORT OF THE BUDGETARY AND FINANCE COMMITTEE TO
THE GOVERNING COUNCIL

Draft report of the Budgetary and Finance Committee

Rapporteur: Mr. Hans OLSSON (Sweden)

Addendum

CHAPTER IV. FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

B. Revised budget estimates for 1986-1987

1. Following its consideration of this subject, the Committee recommended that the Council adopt the following decision in respect of the revised 1986-1987 budget:

The Governing Council,

Having considered the revised estimates for the 1986-1987 biennial budget of the United Nations Development Programme and the Funds administered by the United Nations Development Programme (DP/1987/55 (Vol. I), Corr.1 and DP/1987/55 (Vol. II) and Corr.1 and DP/1987/55 (Vol. II)/Add.1 and Corr.1),

1. Takes note with appreciation of the report of the Advisory Committee on Administrative and Budgetary Questions (DP/1987/56);

2. Approves revised appropriations in the amount of \$343,694,000 (gross), to be allocated from the resources indicated below to finance the 1986-1987 biennial budget, and resolves that the income estimates in an amount of \$54,445,800 shall be used to offset the gross appropriations, resulting in net appropriations of \$289,248,200, as indicated in the annex to the present resolution.

Annex

1986-1987 BIENNIAL BUDGET

	<u>Gross appropriations</u>	<u>Estimated income</u>	<u>Net appropriations</u>
<u>Resources of UNDP</u>			
Core activities	287 985 100	30 257 500	257 727 600
Office for Projects Execution	20 675 700	20 675 700	0
Inter-Agency Procurement Services Unit	2 512 600	2 512 600	0
United Nations Volunteers	8 679 900	0	8 679 900
UNSO-UNDP/UNEP joint venture (institutional support)	2 000 000	1 000 000	1 000 000
TCDC/INRES	729 400	0	729 400
Consultative Group on International Agricultural Research	900 000	0	900 000
Africa strengthening	1 752 500	0	1 752 500
Subtotal	<u>325 235 200</u>	<u>54 445 800</u>	<u>270 789 400</u>
<u>Resources of United Nations Capital Development Fund</u>	6 309 100	0	6 309 100
<u>Resources of United Nations Revolving Fund for Natural Resources Exploration</u>	3 076 600	0	3 076 600
<u>Resources of United Nations Sudano-Sahelian Office</u>	4 345 300	0	4 345 300
<u>Resources of United Nations Development Fund for Women</u>	2 288 600	0	2 288 600
<u>Resources of United Nations Fund for Science and Technology for Development</u>	2 439 200	0	2 439 200
Total appropriations	<u><u>343 694 000</u></u>	<u><u>54 445 800</u></u>	<u><u>289 248 200</u></u>
