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OTHER MATTERS

UNITED NATIONS SYSTEM REGULAR AND EXTRABUDGETARY
TECHNICAL CO-OPERATION EXPENDITURES

Information on United Nations system regular and extrabudgetary
technical co-operation expenditures in 1986 financed from
sources other than UNDP

Report of the Administrator

Summary

The present report is the latest in a series presented to the Governing Council each year since 1973. It responds to decision 81/34 of 27 June 1981, in which the Council requested the Administrator to continue to provide information to it on technical co-operation expenditures for organizations in the United Nations system which are financed from sources other than the United Nations Development Programme (UNDP).

The report is divided into four sections, dealing with:

- (a) The coverage of the report and the nature of the data contained in it;
- (b) Characteristics of the 1986 expenditure data provided by the specialized agencies and the International Atomic Energy Agency (IAEA);
- (c) Data on the contributions received by the agencies in support of extrabudgetary technical co-operation activities in 1986;
- (d) Data which have been made available from other organizations on operational activities in 1986.

Detailed data provided by the United Nations, the specialized agencies and IAEA on their non-UNDP-financed technical co-operation expenditures are contained in tables 1 to 8 of the annex. These data are provided by agency, by sector, by recipient country and by source of financing. The country-by-country estimates of United Nations system expenditures on operational activities in 1986 are contained in table 8 of the annex.

INTRODUCTION

1. Since 1973, the Administrator has provided the Governing Council with an annual report on the magnitude and composition of the technical co-operation activities of the organizations in the United Nations system funded from sources other than UNDP. In 1981, the Council requested, in its decision 81/34 of 27 June 1981, that the Administrator continue to provide such data to it, until alternative arrangements for the provision of such data had been made in the United Nations system. Consequently, and in the absence of such arrangements, the present report contains data on the technical co-operation activities of the specialized agencies and IAEA in 1986. As in previous years, these entities have co-operated with UNDP in the preparation of this report by providing the data relating to expenditures and contributions contained in the annex. In addition, this report continues the practice of presenting expenditure data made available by two non-technical co-operation bodies, namely the United Nations Children's Fund (UNICEF) and the World Food Programme (WFP), as well as certain data on disbursements made by the World Bank and the International Development Association (IDA). Sections I to III below contain a brief analysis of these data together with a preliminary overview of the total United Nations system expenditures on operational activities for development in 1986.

2. In 1980, extensive revisions were made to improve the coverage of the report and to ensure that the data could be used as an input to the annual reports on, as well as the comprehensive policy reviews of, operational activities for the development of the United Nations system presented by the Director-General for Development and International Economic Co-operation, as well as to relate the data to those contained in the report of the Secretary-General on United Nations technical co-operation activities presented each year to the Governing Council. The format used in the presentation of data in this report is essentially the same as in 1986.

3. A joint working party of the Consultative Committee for Substantive Questions (Operational Activities) (CCSQ(OPS)) and the Consultative Committee on Administrative Questions (Financial and Budgetary Questions) (CCAQ(FB)), which was convened in December 1980, studied the issue concerning improvements in reporting on United Nations system technical co-operation, particularly with respect to the classification of the operational activities of the United Nations System by type of activity, the classification of their sources of funding and the standardization of agency reporting on expenditures on development co-operation. The working party made a number of proposals relating to the classification of development co-operation activities as well as to the possibility of using a single data base for the three cross-organizational expenditure reports currently prepared in the United Nations system (i.e., the present report, the annual report of the Director-General for Development and International Economic Co-operation, and the report of the Administrative Committee on Co-ordination (ACC) on expenditures in relation to programmes). Further work on this subject was held in abeyance pending the discussion by the Economic and Social Council of a report it requested in Economic and Social Council resolution 1981/63 1/ on the means of enhancing the

effectiveness of the co-ordination of information systems in the United Nations system. At its resumed second regular session in 1982, the Economic and Social Council considered a report on these issues prepared by two independent experts and adopted resolution 1982/71. 2/ This resolution, inter alia, recommended that a small mechanism for the co-ordination of information systems be established; this mechanism would review and advise on proposals for the creation of new information systems or for the substantial modification of existing ones as well as develop a meaningful register of development activities. At its first session, in September 1983, the ACC Advisory Committee for the Co-ordination of Information Systems (ACCIS) designated a technical panel to carry out such a task and prepare a detailed proposal, which included the preparation of a register of development activities. The panel's report, which included the design of the register, its scope, problems in its implementation, institutional arrangements, financial implications, etc., was considered by ACCIS and a report thereon, together with an implementation plan, was submitted by ACC to the Committee for Programme and Co-ordination (CPC) for consideration by the Economic and Social Council at its second regular session of 1985. At that session, the Council, in section VII of resolution 1985/76, took note of the register of development activities proposed by ACC in response to Council resolution 1982/71 and General Assembly resolution 37/226 of 20 December 1982 and urged its early implementation; it also invited ACC to proceed with the technical design for the establishment and operation of the register and to submit a detailed progress report to CPC at its twenty-sixth session, including information on cost, funding, assessment of utility to Member States and agency participation. A prototype system was developed and demonstrated to Member States and agencies. The final ACCIS report and recommendations have been accepted by the Organizational Committee of ACC and is scheduled for discussion by the CPC. The redesigned register provides essential data in hard copy; operating costs thereof shall be met from the existing budget of ACCIS. The register, as presently conceived, should provide system-wide summary information on the development activities of United Nations system organizations and meet the requests of the Economic and Social Council and the General Assembly. Pending the final outcome of the deliberation in the Economic and Social Council, the Administrator will continue to provide these expenditure reports.

4. As in previous years, a questionnaire was sent to the participating and executing agencies requesting information on technical co-operation expenditure against their regular budget and extrabudgetary sources other than UNDP and contributions received by them in support of these activities. In order to improve the quality and coverage of the data in the present report, as well as to minimize the danger of double counting of the data, agencies were asked not to provide data on their expenditures incurred against funds administered by UNDP and by the United Nations Fund for Population Activities (UNFPA), since these data are being obtained from the funding organizations. In those cases where data on such expenditures were reported and identified as such, the data made available by the funding organizations were substituted for those reported by the agencies.

5. The funding sources, according to the classification scheme agreed to by the agencies in 1979, have been adopted by all agencies. In the case of the World Health Organization (WHO), as it is subject to biennial budgeting and accounting

(1986-1987 being the current reporting period), figures reported for 1986 represent actual disbursements made during 1986 and are provisional. Therefore, the data presented for WHO for 1986 is subject to review and revision during our next report on this subject. All WHO data reflect criteria for technical co-operation established by its Executive Board and the World Health Assembly. Moreover, the data supplied by WHO include support costs, since the variety of forms of support costs - which can vary from one project to another - makes it difficult for WHO to report expenditures exclusive of support costs. Expenditure data submitted by the International Maritime Organization (IMO) also include support costs. The United Nations Educational, Scientific and Cultural Organization (UNESCO) continues the practice of reporting regular budget expenditures. However, the data provided by UNESCO under the heading "Regular budget" represents expenditures incurred under that organization's participation programme. As a rule, UNESCO considers that no technical co-operation activities are financed from its regular budget.

I. 1985 REGULAR PROGRAMME AND EXTRABUDGETARY TECHNICAL CO-OPERATION EXPENDITURES FINANCED BY SOURCES OTHER THAN UNDP

6. An overall view of the expenditures on technical co-operation activities of each of the executing agencies is provided in table 1 and a breakdown thereof by main ACC programme classification is provided in table 2. The formats of these two tables are the same as those of last year and continue to reflect figures for the current year and corresponding figures for the preceding year. The data contained in these two tables distinguish between expenditures financed from agency regular budgets, agency extrabudgetary sources, UNFPA and UNDP-administered funds, as well as those financed from UNDP central resources. Agency expenditures for technical co-operation activities under their regular programme and extrabudgetary resources amount to \$903 million for 1986 compared with an amount of \$916 million for 1985, as shown in table 3. As table 3 shows, a slight overall decrease of 1.4 per cent in 1986 over 1985 contrasts with a marginal increase of 1.3 per cent in 1985 over 1984. Both components of the agency non-UNDP-financed technical co-operation activities, i.e., activities funded from regular budgets and those funded from their extrabudgetary sources, moved in different directions - the former declined to \$256 million in 1986 from \$298 million in 1985, a fall of about 14 per cent, while the latter rose to \$451 million from \$412 million in 1985, an increase of about 9 per cent. UNFPA-financed expenditures, which had risen from \$120 million in 1984 to \$128 million in 1985 declined to \$102 million in 1986, registering a decrease of about 20 per cent, whereas those financed from UNDP-administered funds rose sharply and amounted to \$94 million in 1986 as opposed to \$77 million in 1985, reflecting an increase of about 22 per cent.

Table 1. United Nations technical co-operation expenditures for 1985 and 1986
by executing agencies and funding sources

(Thousands of United States dollars)

Executing agency	Total expenditures a/		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP, UNFPA and UNDP-administered funds		Funded by UNFPA		Funded by UNDP-administered funds		Funded by UNDP central resources b/	
	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986
United Nations	39 119	42 372	7 821	7 975	11 900	12 606	15 138	14 036 c/	4 260	7 755	86 337	101 295
UNCHS	4 063	2 364	321	544	3 205	1 318	-	-	537	502	10 959	12 720
UNCTAD	1 715	2 944	248	216	1 086	1 858	-	-	381	870	5 263	7 880
UNCTC	581	633	-	-	552	641	-	-	29	(8)	-	-
UNDP	34 779	47 558	-	-	-	-	586	616	34 193	46 942 d/	47 076	64 338 e/
UNESCO	45 804	41 775	5 842	5 541	33 359	30 042	5 986	5 868	617	324	33 575	35 119
UNFPA	21 319	10 676	-	-	-	-	21 319	10 676 f/	-	-	-	-
UNICEF	5 524	5 245	-	-	-	-	2 229	2 027	3 295	3 218	-	-
UNIDO	31 591	25 427	9 031	3 753	20 660	20 514	-	-	1 900	1 160	61 171	71 622
UPU	1 022	1 554	550	923	472	631	-	-	-	-	1 612	1 735
ECA	6 103	6 251	1 600	1 239	2 109	1 926	2 549	2 773	(155)	313	3 550	4 745
ECE	251	381	-	-	-	-	251	381	-	-	292	303
ECLAC	6 874	7 055	1 216	624	3 858	4 793	1 794	1 578	6	60	1 227	1 424
ESCAP	8 530	9 042	1 071	814	5 919	6 204	1 507	1 789	33	235	5 685	7 659
ESCWA	1 888	1 435	930	709	451	77	484	490	23	159	422	544
FAO	180 618	187 766	27 508	33 689	141 645	146 130	1 982	1 151	9 483	6 796	115 908	128 759
IAEA	32 064	37 817	23 062	29 592	8 091	7 295	-	-	911	930	1 736	2 451
ICAO	20 383	14 143	-	-	19 779	13 697	-	-	604	446	31 456	35 467
ILO	51 554	59 479	10 659	10 565	34 775	40 501	5 236	6 530	884	1 883	37 972	45 728
IMO	3 574	7 848	67	737	3 430	6 639	-	-	77	472	3 499	5 303
ITC	9 768	12 131	-	-	9 702	12 131	-	-	66	-	5 867	10 436
ITU	4 358	4 698	330	328	3 980	4 365	-	-	48	5	21 942	22 571
WHO	332 635	308 483	205 048 g/	156 042 g/	101 378 g/	132 750 g/	25 394	19 557	815	134	11 976	14 825
WIPO	2 447	3 643	1 364	2 280	973	1 252	-	-	110	111	1 723	2 052
WMO	6 132	6 867	1 041	1 011	5 081	5 850	-	-	10	6	13 492	12 581
WTO	-	-	-	-	-	-	-	-	-	-	1 239	1 810
World Bank/IDA	3 259	5 370	- h/	-	-	-	-	-	3 259	5 370	31 406	43 806
AsDR	-	-	-	-	-	-	-	-	-	-	4 549	5 184
AFESD	-	-	-	-	-	-	-	-	-	-	81	175
NGOs	14 654	13 129	-	-	-	-	14 008	11 984	646	1 145	-	-
Government	45 193	37 371	-	-	-	-	29 983	22 130	15 210	15 241	24 315	41 133
Total	915 802	903 457	297 709	256 582	412 405	451 220	128 446	101 586	77 242	94 069	564 330 i/	681 665 i/

(Footnotes on following page)

(Footnotes to table 1)

a/ Excluding expenditures funded by UNDP central resources.

b/ Provisional data covering indicative planning figures (IPFs), Special Programme Resources, Special Measures Fund for Least Developed Countries, Special Industrial Services, cost-sharing and trust funds established by the Administrator, where applicable.

c/ Including expenditures by the United Nations Office for Financial Services.

d/ Representing expenditures by Office for Projects Execution, UNRFNRE, UNV, UNFSSTD and UNSO.

e/ Represents expenditures by United Nations Volunteers and Office for Projects Execution.

f/ Includes expenditures incurred by UNICEF and non-governmental organizations.

g/ Including support costs.

h/ Excluding \$1,064 million financed by World Bank loans and IDA credits (see para. 25 and annex table 8).

i/ Excluding government cash counterpart contributions of \$7,340,000 for 1985 and \$7,496,000 for 1986 to projects financed by UNDP central resources and executed by various agencies.

Table 2. United Nations technical co-operation expenditures for 1985 and 1986
by sectors and funding sources

(Thousands of United States dollars)

ACC programme classification categories	Total expenditures a/		Funded by regular budgets		Funded by extra- budgetary sources other than UNDP, UNFPA and UNDP- administered funds		Funded by UNFPA		Funded by UNDP- administered funds		Funded by UNDP central resources b/	
	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986
01 Political affairs	4 108	3 657	483	217	3 594	3 433	-	-	31	7	223	307
02 General development issues, policy and planning	33 009	33 262	11 451	10 113	16 730	18 888	-	-	4 828	4 261	85 250	103 984
03 Natural resources	60 951	75 794	10 787	13 687	30 097	30 677	-	-	20 067	31 430	72 084	84 001
04 Agriculture, forestry and fisheries	145 246	152 846	23 290	28 605	103 140	107 856	-	-	18 816	16 385	124 365	148 030
05 Industry	40 302	34 191	12 567	6 860	24 270	22 703	-	-	3 465	4 628	69 759	84 889
06 Transport and communications	41 133	42 371	1 473	2 644	31 006	29 167	-	-	8 654	10 560	66 997	77 566
07 International trade and development finance	18 612	21 226	1 025	977	16 882	18 761	-	-	705	1 488	12 024	17 906
08 Population	129 364	102 972	-	-	527	1 008	128 446	101 586	391	378	641	510
09 Human settlements	5 401	4 185	321	544	3 610	1 641	-	-	1 470	2 000	9 700	12 983
10 Health	325 252	309 385	212 412	165 774	103 826	135 388	-	-	9 014	8 223	27 343	32 397
11 Education	21 652	18 471	2 716	2 277	16 637	13 838	-	-	2 299	2 356	26 310	32 266
12 Employment	26 506	29 520	7 081	7 128	18 247	21 088	-	-	1 178	1 304	26 097	32 074
13 Humanitarian aid and relief	1 657	3 593	72	-	12	-	-	-	1 573	3 593	3 028	6 102
14 Social conditions and equity	10 049	9 754	2 935	1 876	6 354	5 715	-	-	760	2 163	6 875	9 239
15 Culture	12 153	14 464	1 910	2 181	10 043	11 590	-	-	200	693	4 313	5 097
16 Science and technology	24 534	31 945	9 222	12 898	11 552	14 447	-	-	3 760	4 600	34 321	34 314
17 Unspecified	15 873	15 821	(36)	801	15 878	15 020	-	-	31	-	-	-
Total	915 802	903 457	297 709	256 582	412 405	451 220	128 446	101 586	77 242	94 069	564 330	681 665 c/

(Footnotes on following page)

(Footnotes to table 2)

a/ Excluding expenditures funded by UNDP central resources.

b/ Provisional data covering IPFs, Special Programme Resources, Special Measures Fund for Least Developed Countries, Special Industrial Services, cost-sharing, and trust funds established by the Administrator, where applicable.

c/ Excluding government cash counterpart contributions of \$7,340,000 for 1985 and \$7,496,000 for 1986 to projects financed by UNDP central resources and executed by various agencies.

Table 3. Summary of technical co-operation expenditures for 1984, 1985 and 1986 by funding sources

<u>Source of funding</u>	<u>Expenditures</u> (in millions of United States dollars)			<u>Variation</u> (Percentage)	
	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1984-1985</u>	<u>1985-1986</u>
Regular budgets of agencies	281	298	256	+6%	(-)14%
Extrabudgetary sources of agencies (other than UNDP, UNFPA and UNDP-administered funds	422	412	451	(-)2%	+9%
UNFPA	120	129	102	+7%	20%
UNDP-administered funds	<u>81</u>	<u>77</u>	<u>94</u>	<u>(-)5</u>	<u>21</u>
	<u>904</u>	<u>916</u>	<u>903</u>	<u>+1.3%</u>	<u>(-)1.4%</u>

7. In terms of share of the total non-UNDP-financed technical co-operation expenditure, the five largest agencies, i.e., WHO, the Food and Agriculture Organization of the United Nations (FAO), the International Labour Organisation (ILO), the United Nations and UNESCO, continue to account for 71 per cent of such expenditures, as detailed in table 4. As table 4 shows reported expenditures for ILO, the United Nations and FAO rose by 16 per cent, 8 per cent and 4 per cent respectively, while those for UNESCO and WHO declined by about 9 per cent and 7 per cent respectively. The decline in the UNESCO share was caused primarily by a drop in their programmes funded by regular budget (from \$5.8 million to \$5.5 million) and extrabudgetary resources other than UNDP, UNFPA and UNDP-administered funds (from \$33.3 million to \$30 million). For WHO, the decline could be partly a result of its biennial budgeting and accounting system (see para. 5 above), by which only actual disbursements made during 1986 have been reported; these figures are provisional and are subject to adjustment during the next report. Moreover, UNFPA-financed programmes for WHO declined from \$25 million in 1985 to \$19 million in 1986, while those financed from UNDP-administered trust funds declined to \$134,000 in 1986 from \$815,000 in 1985. Despite this, WHO continues to have the largest non-UNDP-financed technical co-operation programme with expenditures of \$308 million (34 per cent), followed by FAO with a figure of \$188 million.

Table 4. Technical co-operation expenditures: share of the five largest agencies

<u>Organization</u>	<u>Expenditures</u> (in millions of United States dollars)		<u>Variation</u> (Percentage)
	<u>1985</u>	<u>1986</u>	
WHO	333	308	(-) 7%
FAO	181	188	4%
ILO	51	59	+16%
UNESCO	46	42	(-) 9
United Nations	<u>39</u>	<u>42</u>	+8
Subtotal	650	639	
Other agencies	<u>266</u>	<u>264</u>	
Grand total	<u>916</u>	<u>903</u>	

8. As in past years, expenditure data for other agencies have not produced any generally valid trends. Expenditures by these agencies have declined from \$266 million in 1985 to \$264 million in 1986, though in percentages terms, continue to account for almost 29 per cent of the non-UNDP-financed technical co-operation expenditures. Several of these agencies continue to maintain the upward trend in their expenditures, and some of the comparatively smaller agencies have registered significant rates of growth in their expenditure. For example, the IAEA expenditures rose by about 18 per cent, while those of IMO rose by 119 per cent and those of the Universal Postal Union (UPU) and of the World Intellectual Property Organization (WIPO) increased by 52 per cent and 49 per cent respectively. UNIDO, which experienced a growth rate of more than 10 per cent from 1982 through 1984 and of about 6 per cent between 1984 and 1985 could not maintain the upward trend, and its expenditures for 1986 fell by about 20 per cent. In sharp contrast, the United Nations Conference on Trade and Development (UNCTAD), WMO and the International Telecommunication Union (ITU), which reported declining expenditures between 1984 and 1985, reversed the negative trend and their expenditures for 1986 rose by 72 per cent, 12 per cent and 8 per cent respectively. The expenditures by the International Trade Centre (ITC) and the United Nations Centre on Transnational Corporations (UNCTC) also rose by 24 per cent and 9 per cent respectively. At the other end of the scale, the United Nations Centre for Human Settlements (Habitat) (UNCHS) and the International Civil Aviation Organization (ICAO) continued to report declining expenditures and their figures for 1986 went down by 42 per cent and 31 per cent respectively.

A. Sectoral distribution

9. In terms of sectoral distribution of non-UNDP-financed technical co-operation expenditures, health, agriculture, forestry and fisheries, population and natural resources are the sectors which account for some 71 per cent of the 1986 expenditures, while other sectors account for the balance of 29 per cent, as summarized in table 5. Thanks to the relative size of the WHO regular budget, the health sector continues to have the highest concentration of non-UNDP-financed technical co-operation expenditures, and with an outlay of \$309 million during 1986, accounts for some 34 per cent of the total expenditures, slightly lower than the figure of 35 per cent for 1985. Agriculture, forestry and fisheries is the sector with the second highest expenditures, some \$153 million, or about 17 per cent of the total expenditure, as against \$145 million reported for 1985. Since all UNFPA-funded expenditures are classified under population, this sector continues to occupy the third place, and accounts for 11 per cent of the total. Natural resources continue to occupy the fourth place with an expenditure of about \$76 million or 8 per cent. Transport and communications account for some 5 per cent of all the regular and extrabudgetary grant expenditures, followed by industry (4 per cent); general development issues, policy and planning (4 per cent); science and technology (3 per cent); and employment (3 per cent).

Table 5. Sectoral distribution of non-UNDP-financed technical co-operation expenditures

<u>Sector</u>	<u>Expenditures</u> (in thousands of United States dollars)		<u>Percentage of total expenditure</u>	
	<u>1985</u>	<u>1986</u>	<u>1985</u>	<u>1986</u>
Health	325	309	35	34
Agriculture, forestry and fisheries	145	153	16	17
Population	129	103	14	11
Natural resources	<u>61</u>	<u>76</u>	<u>7</u>	<u>9</u>
Subtotal	660	641	72	71
Other sectors	<u>256</u>	<u>262</u>	<u>28</u>	<u>29</u>
Grand total	<u>916</u>	<u>903</u>	<u>100</u>	<u>100</u>

10. Considering sectoral distribution of expenditures according to the sources of financing, it will be observed:

(a) That expenditures funded from regular budgets alone are primarily concentrated in the health sector, accounting for some 65 per cent (amounting to \$166 million against total expenditures of \$257 million) followed by agriculture, forestry and fisheries (\$29 million - 11 per cent);

(b) That expenditures funded from extrabudgetary sources, including those funded by UNFPA, and UNDP-administered funds (but excluding those financed by the recipient Governments themselves) indicate a wider dispersion of expenditures among various sectors. The health sector accounts for about 29 per cent, while population accounts for 22 per cent and agriculture, forestry and fisheries for some 21 per cent;

(c) That expenditures funded from unilateral "self-supporting" resources (i.e. those expenditures which are financed by the developing countries themselves) are mainly shared by agriculture, forestry and fisheries (34 per cent), transport and communications (24 per cent); and natural resources (14 per cent).

B. Regular budget expenditures

11. Regular programming expenditures amounted to \$257 million for 1986 and accounted for some 28.5 per cent of non-UNDP-financed technical co-operation expenditures. Compared with 1985, expenditure under this subheading went down from \$298 million to \$257 million in 1986 - a decline of \$42 million. This decline has been primarily caused by a "reported" drop in WHO expenditures, from \$205 million in 1985 to \$156 million in 1986. It should be noted that because of the biennial system of budgeting and accounting of WHO, the figures reported for 1986 represent actual disbursements made during the year, whereas figures for 1985 represented expenditures - disbursements, outstanding obligations, etc. Despite this, WHO continues to be the largest agency in terms of volume of expenditures and accounts for almost 61 per cent of the regular programming expenditures for 1986. The expenditures for FAO, the second largest regular budget programme, continued with the momentum regained in 1985 and amounted to \$34 million as against \$27 million for 1985, an increase of almost 26 per cent, followed by IAEA whose expenditures went up to \$30 million from \$23 million. The following organizations also reported enhanced regular programme expenditures vis-à-vis 1985: UNCHS from \$321,000 to \$544,000; UPU from \$550,000 to \$923,000; IMO from \$67,000 to \$737,000 and WIPO from \$1.4 million to \$2.3 million. Expenditures for the United Nations, ILO, ITU, UNCTAD and WMO do not reflect notable variations between 1985 and 1986. In contrast, expenditures for UNIDO, which had increased from \$3.7 million in 1984 to \$9 million in 1985, slipped to the 1984 level of \$3.7 million, and those for UNESCO continued with the downward trend and amounted to \$5.5 million, the level of 1983 expenditures. The following agencies also saw their 1985 expenditure figures decline during 1986: the Economic Commission for Africa (ECA) from \$1.6 million to \$1.2 million; the Economic Commission for Latin America and the Caribbean (ECLAC) from \$1.2 million to \$624,000; the Economic and Social Commission for Western Asia (ESCWA) from \$930,000 to \$709,000; and the Economic Commission for Asia and the Pacific (ESCAP) from \$1,071,000 to \$814,000. Of the traditional executing agencies (i.e. excluding the development banks/financial institutions, UNDP, UNFPA, UNICEF, non-governmental organizations (NGOs) and Governments), UNCTC, the Economic Commission for Europe (ECE), ICAO, WTO, the Office of the United Nations High Commissioner for Refugees (UNHCR) and the International Trade Centre (ITC) reported that, as in previous years, they incurred no technical co-operation expenditures financed from their regular budgets.

C. Expenditures financed from extrabudgetary sources

12. Following the pattern of previous years, extrabudgetary expenditures financed from United Nations system sources, other than those from UNDP central resources, constituted the second largest source of agency expenditures, with \$234 million (see annex tables, 1 line B-1, and 3) or 26 per cent of the total non-UNDP-financed technical co-operation expenditures for 1986. Compared with 1985, such expenditures decreased from \$236 million to \$234 million. UNDP (comprising the Office for Projects Execution (OPE), the United Nations Volunteers programme (UNV), the United Nations Sudano-Sahelian Office (UNSO) and the United Nations Financing System for Science and Technology for Development (UNFSSTD) and WHO reported expenditures of \$47 million and \$40 million respectively followed by Governments (\$37 million), the United Nations (\$25 million), and NGOs (\$13 million).

13. Extrabudgetary expenditures financed from multilateral sources other than the United Nations system rose from \$21 million in 1985 to \$27 million in 1986 (see annex tables, 1 line B-2 and 4), reflecting an increase of some 27 per cent and reversing the decline observed between 1984 and 1985. Of the agencies with such expenditures, FAO, ILO and UNESCO account for a substantial share of expenditures as shown in table 6. FAO continues to be the lead agency and its expenditures rose from \$17.2 million in 1985 to \$19.3 million in 1986, an increase of about 12 per cent, followed by ILO, whose expenditures rose from \$588,000 to \$4.9 million in 1986. UNESCO is the third largest agency in terms of expenditures under this subheading, though its expenditures declined from \$1.6 million in 1985 to \$1.3 million in 1986. Among other agencies reporting enhanced expenditures are: UNIDO - from \$14,000 in 1985 to \$106,000 in 1986; IMO - from \$118,000 to \$312,000 in 1986; ITU - from \$177,000 to \$420,000 in 1986; and IAEA - from \$8,000 to \$14,000 in 1986. WIPO and ICAO reported expenditures of \$278,000 and \$40,000 respectively against nil expenditures for 1985. WHO reported reduced expenditure (\$41,000 against \$247,000 for 1985), while UNCHS, ECA, and WMO reported nil expenditures as against \$64,000, \$624,000 and \$35,000 respectively for 1985.

Table 6. Extrabudgetary expenditures financed from non-United Nations multilateral sources

<u>Organization</u>	<u>1986 expenditures</u> (in millions of United States dollars)	<u>Percentage of total expenditure</u>
FAO	19.3	72.3
ILO	4.9	18.3
UNESCO	<u>1.3</u>	<u>4.9</u>
Subtotal	25.5	95.5
Other agencies	<u>1.2</u>	<u>4.5</u>
Grand total	<u>26.7</u>	<u>100</u>

14. Extrabudgetary expenditures financed from bilateral sources, which comprise expenditures against resources provided directly to the executing agencies by Governments, non-governmental organizations, etc., for expenditure in another country or countries, amounted to \$315 million for 1986 (see annex tables, 1 line C-1 and 5), reflecting an increase of about 14 per cent over the 1985 figure of \$275 million. The share of agency expenditures from bilateral resources in the total of regular and extrabudgetary expenditures in 1986 rose to about 35 per cent from a figure of 30 per cent for 1985 and now constitute the largest single source of finance for non-UNDP-financed technical co-operation expenditures. WHO continues to be the lead agency and its expenditure rose from \$91 million in 1985 to \$107 million in 1986, and accounts for almost 34 per cent of the 1986 expenditures under this subheading. FAO, which has maintained its second place, reports an expenditure of \$88 million, as against \$76 million for 1985, an increase of about 16 per cent. ILO ranks third and its expenditure during 1986 has risen to \$30.4 million from \$27.1 million of 1985. Although UNESCO reported a drop in its expenditures from \$20.9 million in 1985 to \$18.2 million in 1986, it continues to occupy the fourth place. UNIDO, whose expenditures in 1985 had gone down to \$13 million, regained the \$16 million level of 1984 during 1986. Amongst other agencies which have incurred expenditures under this subheading, with the exception of IAEA (\$7.1 million against \$7.9 million for 1985), ITU (\$776,000 against \$1.5 million for 1985) and ESCWA (\$77,000 against \$451,000 for 1985), all reported enhanced expenditures during 1986. UPU, which had incurred nil expenditure during 1985 reported an expenditure of \$617,000 during 1986.

15. Unilateral self-supporting expenditures, i.e., those expenditures which are financed by the recipient Governments themselves, could not reverse the decline observed between 1984 and 1985 and dropped considerably during 1986. It amounted to \$70 million (see annex table, 1 line C-2 and the last column of annex table 8) and, as shall be observed from the following, the figures are the lowest during the preceding five years:

1982:	\$77 million
1983:	\$92 million
1984:	\$103 million
1985:	\$85 million
1986:	\$70 million.

Though, as in 1985, FAO continues to be the lead agency and accounts for almost 49 per cent of such expenditures, its expenditures decreased to \$35 million from a figure of \$42 million for 1985. ICAO reported an expenditure of \$13.3 million as against \$19.6 million for 1985. UNIDO reported reduced expenditures, \$3.8 million against \$5.9 million for 1985 and is followed by ILO - \$1.4 million against \$4.9 million; ITC - \$258,000 as against \$548,000; WMO - \$84,000 as against \$276,000; IAEA - \$54,000 as against \$161,000; and UNCHS - \$486,000 as against \$579,000. Contrasting with these decreases, WHO reported a substantial increase in its activity under this self-supporting arrangement and recorded an expenditure of \$6 million as against a corresponding figure of \$3 million in 1985; followed by UNESCO - from \$4.9 million to \$5.1 million; the United Nations - from \$866,000 to \$986,000; UNCTAD - from \$199,000 to \$302,000; IMO - from \$152,000 to \$609,000; and ECLAC - from \$552,000 to \$591,000. As also in the past, most of these expenditures have been financed by the members of the Organization of Petroleum Exporting

Countries-(OPEC), with Saudi Arabia and the Libyan Arab Jamahiriya accounting for some 51 per cent of the total expenditures in this category. For reasons of space, the table showing breakdown by agencies of such expenditures is not included in the statistical annex but can be obtained from UNDP upon request.

II. EXTRABUDGETARY CONTRIBUTIONS TO AGENCIES AND IAEA FOR TECHNICAL CO-OPERATION ACTIVITIES IN 1986

16. Contributions received by agencies for financing their extrabudgetary technical co-operation expenditures are classified into: (a) general contributions and (b) unilateral "self-supporting" contributions. The general contributions classification refers to the financing of all extrabudgetary technical co-operation activities of the agencies with the exception of self-supporting technical co-operation activities. This latter classification refers to contributions made by a country for financing technical co-operation activities only within that country. General contributions data are contained in annex table 6, classifying the sources of contributions by country, by United Nations system sources, by non-United Nations system multilateral sources and by other miscellaneous sources. Annex table 7 contains contributions for self-supporting technical co-operation activities.

17. As shown in annex table 6, a total of 21 organizations reported general extrabudgetary contributions of \$450 million in 1986 against the corresponding figure of \$348 million for 1985. The breakdown of these contributions by sources of financing is detailed in table 7.

Table 7. General extrabudgetary contributions by sources of financing

<u>Sources of contribution</u>	<u>Amount</u> (in millions of United States dollars)		<u>Variation percentage</u>
	<u>1985</u>	<u>1986</u>	
I. UNILATERAL AND BILATERAL SOURCES	<u>206</u>	<u>284</u>	+38%
Countries/territories	193	277	
Non-governmental organizations	13	7	
II. MULTILATERAL SOURCES	<u>142</u>	<u>166</u>	+17%
United Nations system	121	132	
Non-United Nations system	21	34	
Grand total	<u>348</u>	<u>450</u>	+29%

18. In addition, various contributions were reported for a number of additional organizations from different funding sources, raising the 1986 figure to \$520 million as against \$434 million for 1985. The expenditures financed by UNFPA and UNDP-administered funds are registered as contributions to the relevant

organizations, since such expenditures are in fact paid up during, or shortly following, the year in which they are incurred.

19. General contributions by countries/territories directly to agencies for purposes of technical co-operation expenditures, which had declined to \$193 million in 1985 from \$231 million in 1984, increased substantially during 1986 and amounted to \$277 million - an increase of about 44 per cent. FAO reported the largest increase, \$94 million as against \$51 million for 1985, followed by: WHO - \$57 million from \$38 million; UNIDO - \$22 million from \$17 million; the United Nations - \$17 million from \$8 million; ITC - \$13 million from \$10 million; and IMO - \$5 million from \$2.5 million. UNCHS, UNCTC, UPU, ECA, ESCAP and ITU are the other organizations which reported enhanced contributions. ECLAC, ESCWA, IAEA, ICAO and WMO reported reduced contributions, whereas other agencies reported contributions which were more or less at the 1985 level. Contributions from the members of the Development Assistance Committee (DAC) of the Organization for Economic Co-operation and Development (OECD), which had dropped between 1984 and 1985, rose by about 48 per cent and amounted to \$259 million in 1986 as compared with \$175 million in 1985.

20. Contributions from NGOs, which had fallen to \$13.2 million in 1985 from a figure of \$15.6 million in 1984, slipped down further during 1986 and amounted to \$6.9 million. WHO reported a contribution of \$4.5 million in 1986 as against \$7.6 million in 1985, while UNESCO indicated a contribution of only \$836,000 compared with \$3.8 million received in 1985. UNIDO, ESCAP, ECLAC, and FAO also indicated reduced contributions. ECA reported nil contributions, whereas ILO, IMO and ITU received slightly higher contributions.

21. As also observed during the previous years, the second largest source of financing of agency extrabudgetary technical co-operation activities continues to be the United Nations system itself. Agencies reported contributions of \$202 million (see annex, table 6 (II) (i) and footnotes of the same table) in 1986 as against \$208 million in 1985, a decrease of about 3 per cent.

22. Contributions from non-United Nations multilateral sources for financing agency extrabudgetary technical co-operation activities reversed the declining trend observed between 1983 and 1985 and amounted to \$33.9 million, as compared with \$20.8 million for 1985 and \$32 million for 1983.

23. Annex table 7 contains data on the contributions made to the United Nations system for self-supporting technical co-operation activities. Such contributions, which had reached the level of \$121.8 million in 1984 and had dropped to \$76.7 million in 1985, declined further in 1986 and amounted only to \$70.9 million - a reduction of 7.6 per cent vis-à-vis 1985. Contributions from the Libyan Arab Jamahiriya, which had fallen from \$18 million in 1984 to \$13.7 million in 1985 declined further in 1986 and amounted to \$9.2 million. Contributions from Iraq also fell from \$3 million in 1985 to \$1.3 million in 1986. Botswana, Congo, Ethiopia, Oman, among others, also reduced their contributions. However, some countries, notably Pakistan, the Philippines, Saudi Arabia, the United Republic of Tanzania and Yemen, increased their contributions to self-supporting technical co-operation activities. FAO is the largest recipient of such contributions with \$38 million, followed by: ILO - \$7 million; WHO - \$6.4 million; the United

Nations - \$2.2 million; and ITU - \$2.1 million. However, ICAO continues with the downward trend and its share went down from \$18.8 million in 1985 to \$5.2 million in 1986, followed by UNIDO, from \$10.6 million to \$5.6 million, and UNESCO, from \$4.7 million to \$2.0 million. Other agencies experienced marginal variations.

III. ASSISTANCE PROVIDED BY UNDP AND OTHER ORGANIZATIONS

24. For purposes of comparison, summary data on expenditures funded from UNDP central resources for 1985 and 1986 are reflected in table 1 above by executing agencies and in table 2 above by economic sectors. Annex table 8 also reflects 1986 expenditures by recipient country. The data for 1985 conform with those in documents DP/1986/11/Add.1 and Add.3, while the data for 1986 conform to those in documents DP/1987/12/Add.2 and Add.3 and are provisional, as indicated in those documents.

25. The data contained in annex table 8 providing country information on UNDP-financed and non-UNDP-financed technical co-operation expenditures, including expenditures resulting from the activities of UNICEF and WFP, are summarized in table 8 below to facilitate comparison.

Table 8. Summary of United Nations system 1986 expenditures on operational activities for development

<u>Sources of funding</u>	<u>Expenditures</u> (in thousands of United States dollars)		<u>Variation percentage</u>
	<u>1985</u>	<u>1986</u>	
Funded from UNDP central resources	564 330	681 665	+21%
Funded from non-UNDP resources	915 802	903 457	(-)1.4%
Regular programmes of agencies	297 709	256 582	
Extrabudgetary sources of agencies	412 405	451 220	
Funded by UNFPA	128 446	101 586	
Funded from UNDP-administered funds	77 242	94 069	
Funded by UNICEF	<u>278 577</u>	<u>325 982</u>	+17.0
Funded by WFP	<u>778 943</u>	<u>647 970</u>	(-)17.0

Table 8 above shows that project expenditures funded out of UNDP-central resources have risen from \$564 million in 1985 to \$682 million in 1986, an increase of about 21 per cent, whereas non-UNDP-financed technical co-operation expenditures, including those financed by UNFPA and UNDP-administered funds, declined to \$903 million from \$916 million in 1985, a decrease of about 1.4 per cent. With respect to expenditures incurred by two non-technical co-operation bodies, namely UNICEF and WFP, the former reported an expenditure of \$326 million against

\$279 million for 1985, an increase of 17 per cent, whereas the latter reported reduced expenditures for 1986 - \$648 million as against \$779 million for 1985, a decrease of about 17 per cent.

26. Annex table 8 also contains data on World Bank and IDA technical co-operation expenditures. These data reflect technical co-operation expenditures financed under World Bank loans and IDA credits for the categories "training" and "consultants", and amounted to \$1.06 billion in 1986. Compared with the relevant corresponding figure of \$947 million for 1985, it reflects an increase of about 12 per cent, and as in 1985, surpasses the UNDP-financed technical co-operation expenditures. However, caution in the use of these data is advised, since they should be used as an indication of the magnitude only and not compared directly with UNDP and agency expenditure data. Apart from the difficulty of deciding what constitutes technical co-operation in World Bank expenditures, these data reflect disbursements against approved loans and credits, rather than grant-financed expenditures, as is the case with agency and UNDP-financed expenditures.

27. The data on operational activities for development by the United Nations system contained in the country-by-country summaries in annex table 8 are to some extent incomplete and in some cases provisional. The total grant/assistance provided by the United Nations system, which had continued at the annual level of \$2.2 billion from 1982 through 1984, and regained the \$2.4 billion level of 1981 in 1985, amounted to almost \$2.5 billion in 1986.

28. Additional data on expenditures on operational activities for development of the United Nations system will be found in the report of the Director-General for Development and International Economic Co-operation, which will be submitted to the General Assembly in the near future.

Notes

1/ Official Records of the Economic and Social Council, 1981, Supplement No. 1A (E/1981/81/Add.1), resolution 1981/63.

2/ Ibid., 1982, Supplement No. 1B (E/1982/82/Add.1), resolution 1982/71.

Annex

STATISTICAL DATA ON UNITED NATIONS SYSTEM REGULAR AND EXTRABUDGETARY TECHNICAL
CO-OPERATION EXPENDITURES FINANCED FROM SOURCES OTHER THAN UNDPAnnex table 1. United Nations system 1986 technical co-operation expenditures against regular
budgets and extrabudgetary sources other than UNDP by sector

(Thousands of United States dollars)

Agency	Source of funds b/	Sector a/																	Total
		01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
United Nations	A	-	3 940	3 377	-	-	233	-	-	-	-	-	-	-	425	-	-	-	7 975
	B1	3 078	225	1 298	-	35	(23)	-	316 c/	-	6	-	-	-	369	-	17	-	5 321
	C1	-	4 430	2 511	-	-	1 321	4	223	-	-	-	-	-	35	-	-	-	8 524
	C2	-	462	524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	986
ILO	A	217	790	-	210	-	105	210	-	-	-	1 060	7 128	-	845	-	-	-	10 565
	B1	33	439	67	358	-	22	33	-	29	13	336	2 720	-	357	-	134	-	4 541
	B2	43	562	86	461	-	29	43	14	29	14	433	2 551	-	462	-	173	-	4 900
	C1	267	3 488	535	2 862	-	179	267	88	179	88	2 688	15 834	-	2 862	-	1 073	-	30 410
	C2	12	159	24	134	-	8	12	4	8	4	123	725	-	130	-	49	-	1 392
FAO	A	-	2 476	4 648	23 165	1 007	-	535	-	-	1 110	-	-	-	-	-	-	746	33 687
	B1	-	146	1 346	6 626	-	-	-	-	-	(1)	-	-	-	-	-	-	-	8 117
	B2	-	59	3 837	14 208	162	-	(95)	-	-	-	-	-	-	-	-	-	1 122	19 293
	C1	-	2 222	7 502	59 480	276	-	4 631	-	-	431	-	-	-	-	-	-	13 898	88 440
	C2	-	523	9 627	24 164	381	-	3	-	-	-	-	-	-	-	-	-	-	34 698
UNESCO d/	A	-	633	584	-	-	-	-	-	-	-	1 217	-	-	412	1 535	1 160	-	5 541
	B1	-	-	1 127	-	-	-	-	-	-	-	4 685	-	-	30	-	-	-	5 842
	B2	-	-	17	-	-	-	-	-	-	-	1 053	-	-	-	64	152	-	1 286
	C1	-	703	1 378	-	-	-	-	-	-	-	4 173	-	-	1 353	9 989	570	-	18 166
	C2	-	57	-	-	-	-	-	-	-	-	587	-	-	-	1 436	2 983	-	5 063
WHO e/	A	-	-	-	-	-	-	-	-	-	156 042	-	-	-	-	-	-	-	156 042
	B1	-	-	-	-	-	-	-	-	-	20 168	-	-	-	-	-	-	-	20 168
	B2	-	-	-	-	-	-	-	-	-	41	-	-	-	-	-	-	-	41
	C1	-	-	-	-	-	-	-	-	-	106 675	-	-	-	-	-	-	-	106 675
	C2	-	-	-	-	-	-	-	-	-	6 000	-	-	-	-	-	-	-	6 000
ICAO	B1	-	-	-	-	-	-	446	-	-	-	-	-	-	-	-	-	-	446
	B2	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	-	-	40
	C1	-	-	-	-	-	-	268	-	-	-	-	-	-	-	-	-	-	268
	C2	-	-	-	-	-	-	13 389	-	-	-	-	-	-	-	-	-	-	13 389
World Bank/ IDA	B1	-	465	4 816	89	-	-	-	-	-	-	-	-	-	-	-	-	-	5 370
ITU	A	-	-	-	-	-	-	328	-	-	-	-	-	-	-	-	-	-	328
	B1	-	-	-	-	-	-	341	-	-	-	-	-	-	-	-	-	-	341
	B2	-	-	-	-	-	-	420	-	-	-	-	-	-	-	-	-	-	420
	C1	-	-	-	-	-	-	776	-	-	-	-	-	-	-	-	-	-	776
	C2	-	-	-	-	-	-	2 835	-	-	-	-	-	-	-	-	-	-	2 835
WMO	A	-	-	206	-	-	-	-	-	-	-	-	-	-	-	-	805	-	1 011
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70	-	70
	C1	-	-	305	-	-	-	-	-	-	-	-	-	-	-	-	5 397	-	5 702
	C2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84	-	84
IARA	A	-	-	4 517	5 230	1 948	-	-	-	-	8 622	-	-	-	-	-	9 220	55	29 592
	B1	-	-	930	4	-	-	-	-	-	8	-	-	-	-	-	43	-	985
	B2	-	-	7	5	-	-	-	-	-	-	-	-	-	-	-	3	-	13
	C1	-	-	408	2 634	886	-	-	-	-	1 680	-	-	-	-	-	1 564	-	7 172
	C2	-	-	41	-	-	-	-	-	-	13	-	-	-	-	-	-	-	54

Annex table 1 (continued)

Agency	Source of funds b/	Sector a/																	Total
		01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
IMO	A	-	-	-	-	-	737	-	-	-	-	-	-	-	-	-	-	-	737
	B1	-	-	-	-	-	958	-	-	-	-	-	-	-	-	-	-	-	958
	B2	-	-	-	-	-	312	-	-	-	-	-	-	-	-	-	-	-	312
	C1	-	-	-	-	-	5 232	-	-	-	-	-	-	-	-	-	-	-	5 232
	C2	-	-	-	-	-	609	-	-	-	-	-	-	-	-	-	-	-	609
UNCTAD	A	-	216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	216
	B1	-	-	-	-	-	-	870	-	-	-	-	-	-	-	-	-	-	870
	C1	-	218	-	-	-	208	979	-	-	-	-	-	-	-	-	151	-	1 556
	C2	-	-	-	-	-	109	36	-	-	-	-	-	-	-	-	157	-	302
UNDP f/	B1	-	3 449	22 005	8 804	3 134	9 267	595	62	1 944	7 850	1 759	299	2 671	900	225	3 660	-	66 624
CTC	B1	-	-	-	-	-	(8)	-	-	-	-	-	-	-	-	-	-	-	(8)
	C1	-	304	102	20	106	-	56	-	-	-	-	-	-	-	-	53	-	641
ITC	C1	-	-	-	-	-	-	11 873	-	-	-	-	-	-	-	-	-	-	11 873
	C2	-	-	-	-	-	-	258	-	-	-	-	-	-	-	-	-	-	258
UPU	A	-	-	-	-	-	923	-	-	-	-	-	-	-	-	-	-	-	923
	B1	-	-	-	-	-	14	-	-	-	-	-	-	-	-	-	-	-	14
	C1	-	-	-	-	-	617	-	-	-	-	-	-	-	-	-	-	-	617
ECA	A	-	1 089	73	-	-	77	-	-	-	-	-	-	-	-	-	-	-	1 239
	B1	-	479	21	88	15	225	33	-	-	-	-	-	-	-	-	-	-	861
	C1	-	460	336	323	56	203	-	-	-	-	-	-	-	-	-	-	-	1 378
ECTAC	A	-	410	65	-	-	62	89	-	-	-	-	-	-	-	-	-	-	626
	B1	-	-	166	-	-	-	13	-	-	-	-	-	48	-	-	-	-	227
	C1	-	2 314	215	143	134	30	320	665	-	-	-	-	(4)	-	217	-	-	4 034
	C2	-	591	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	591
ESCAP	A	-	231	217	-	74	90	92	-	-	-	-	-	-	110	-	-	-	814
	B1	-	109	-	-	-	86	-	-	-	-	75	-	-	18	12	10	-	310
	C1	-	1 257	471	850	130	1 726	308	14	78	388	-	-	-	481	-	426	-	6 129
ESCWA	A	-	328	-	-	78	89	51	-	-	-	-	-	84	-	79	-	-	709
	B1	-	-	-	-	-	-	10	-	-	-	15	-	112	-	22	-	-	159
	C1	-	17	12	-	43	-	-	-	-	-	-	-	-	-	5	-	-	77
UNIDO	A	-	-	-	-	3 753	-	-	-	-	-	-	-	-	-	-	-	-	3 753
	B1	-	-	-	-	1 616	-	-	-	-	-	-	-	-	-	-	-	-	1 616
	B2	-	-	-	-	106	-	-	-	-	-	-	-	-	-	-	-	-	106
	C1	-	-	-	-	15 897	-	-	-	-	-	-	-	-	-	-	-	-	15 897
	C2	-	-	-	-	3 801	-	-	-	-	-	-	-	-	-	-	-	-	3 801
WIPO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	646	1 634	-	2 280
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111	-	-	111
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	278	-	278
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101	873	-	974
UNCHS	A	-	-	-	-	-	-	-	-	544	-	-	-	-	-	-	-	-	544
	B1	-	-	-	-	-	-	-	-	208	-	-	-	-	-	-	-	-	208
	C1	-	-	-	-	-	-	-	-	680	-	-	-	-	-	-	-	-	680
	C2	-	-	-	-	-	-	-	-	486	-	-	-	-	-	-	-	-	486
UNHCR	B1	-	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-	9	
UNFPA	B1	-	-	-	-	-	-	101 586	-	-	-	-	-	-	-	-	-	-	101 586
NGOs	B1	-	-	26	(21)	137	-	-	-	-	(34)	222	114	-	512	79	110	-	1 145

/...

Agency	Source of funds <u>b/</u>	<u>Sector a/</u>																	Total
		01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
Governments <u>g/</u>	B1	7	11	2 367	3 009	416	88	-	-	-	267	45	149	913	213	266	775	-	8 526
Total	A	217	10 113	13 687	28 605	6 860	2 644	977	-	544	165 774	2 277	7 128	-	1 876	2 181	12 898	801	256 582
	B1	3 118	5 323	34 169	18 957	5 353	11 416	1 554	101 964	2 181	28 277	7 137	3 282	3 584	2 568	693	4 841	-	234 417
	B2	43	621	3 947	14 674	268	801	(52)	14	29	55	1 486	2 551	-	462	64	604	1 122	26 689
	C1	267	15 413	13 775	66 312	17 528	10 560	18 438	990	937	109 262	6 861	15 834	-	4 727	10 090	10 329	13 898	315 221
	C2	12	1 792	10 216	24 298	4 182	16 950	309	4	494	6 017	710	725	-	130	1 436	3 273	-	70 548
Grand total		3 657	33 262	75 794	152 846	34 191	42 371	21 226	102 972	4 185	309 385	18 471	29 520	3 584	9 763	14 464	31 945	15 821	903 457

a/ For ACC programme classification categories, see table 2 in the text.

b/ A - Regular budget
 B1 - Funded by United Nations system extrabudgetary sources other than UNDP
 B2 - Non-United Nations system multilateral sources
 C1 - Bilateral resources channelled through the United Nations system
 C2 - Unilaterally financed "self-supporting" expenditures.

c/ Including expenditures by the United Nations Office for Financial Services for UNFPA.

d/ See footnote a/, table A.2.

e/ Including support costs.

f/ Representing expenditures by OPE, UNRPNRE, UNV, INFSSPD and UNSO.

g/ Representing expenditures financed mainly by UNFPA; UNCDF and other UNDP-administered funds.

Annex table 2. Agency regular programme technical co-operation expenditures in 1986, by country or area

(Thousands of United States dollars)

Country or area	UN	ILO	FAO	UNESCO <u>a/</u>	WHO <u>b/</u>	ITU	WMO	IAEA	UNIDO	UPU	Total
Afghanistan	-	-	34	12	1 458	6	-	17	18	-	1 545
Albania	-	-	43	-	26	-	-	125	-	-	194
Algeria	-	18	102	15	136	-	5	455	141	2	874
ANC-Zimbabwe	-	-	5	-	-	-	-	-	-	-	5
Angola	-	-	254	-	634	3	-	-	6	12	909
Antigua	-	6	38	37	-	-	-	-	-	3	84
Argentina	-	19	109	86	156	-	-	-	7	-	377
Australia	-	-	-	30	25	-	-	-	-	-	55
Bahamas	-	19	111	-	175	-	7	-	-	-	312
Bahrain	-	3	-	-	7	-	-	-	-	10	84
Bangladesh	-	46	149	18	1 412	1	-	824	2	-	2 452
Barbados	-	2	139	46	-	-	-	-	-	23	210
Belize	-	3	100	-	98	-	-	-	-	-	201
Benin	-	38	227	47	538	3	-	-	24	-	877
Bhutan	-	-	330	3	183	-	-	-	40	10	566
Bolivia	-	21	359	35	236	-	3	226	-	13	893
Botswana	-	19	349	15	342	-	5	-	2	6	738
Brazil	-	13	314	35	495	-	2	1 382	-	-	2 241
Brunei Darussalam	-	-	-	-	54	-	-	-	-	-	54
Bulgaria	-	-	72	16	24	-	-	388	6	-	506
Burkina Faso	-	47	1 078	20	776	-	-	-	323	4	2 248
Burma	-	4	19	-	580	-	-	114	-	-	717
Burundi	-	39	424	47	479	13	-	-	-	-	1 002
Byelorussian SSR	-	-	-	10	-	-	-	-	-	-	10
Cameroon	-	-	264	-	562	9	-	7	17	-	859
Cape Verde	-	7	406	18	150	1	2	-	39	-	623
Central African Republic	-	3	216	25	712	3	-	-	26	4	989
Chad	-	-	526	32	715	2	2	-	-	-	1 277
Chile	-	10	182	39	199	-	13	340	7	-	790
China	-	335	528	42	1 883	-	10	349	26	12	3 185
Colombia	-	33	277	51	322	-	4	372	-	-	1 059
Comoros	-	12	262	22	480	2	-	-	29	1	808
Cook Islands	-	-	32	-	258	-	-	-	-	-	290
Congo	-	5	152	51	553	5	-	-	17	-	783
Costa Rica	-	48	170	30	281	8	21	172	9	-	739
Côte d'Ivoire	-	31	199	6	487	4	7	151	-	10	895
Cuba	-	10	454	37	212	-	-	388	6	3	1 110
Cyprus	-	23	214	8	88	-	-	32	-	-	365
Czechoslovakia	-	-	-	9	14	-	-	33	-	-	56
Democratic Kampuchea	-	-	-	36	-	-	-	-	-	-	36
Democratic People's Republic of Korea	-	-	82	5	244	5	-	637	21	-	994
Democratic Yemen	-	30	267	-	799	-	3	-	29	9	1 137
Djibouti	-	-	624	-	304	11	-	-	33	-	972
Dominica	-	2	189	-	-	-	-	-	-	-	191
Dominican Republic	-	13	130	9	239	-	10	65	-	-	466
Ecuador	-	25	40	36	489	-	7	412	-	12	1 021
Egypt	10	17	572	45	452	-	-	547	-	7	1 650
Equatorial Guinea	-	43	93	4	264	-	-	-	28	-	432
El Salvador	-	7	148	47	251	1	9	147	-	-	610
Ethiopia	-	20	1 398	22	809	-	3	101	188	13	2 554
Fiji	-	10	123	20	624	2	8	-	-	-	787
Gabon	-	-	31	32	451	1	-	31	-	-	546
Gambia	-	6	136	43	399	-	17	-	26	18	645
Ghana	-	2	387	12	262	10	-	442	-	-	1 115

Annex table 2 (continued)

Country or area	UN	ILO	FAO	UNESCO a/	WHO b/	ITU	WMO	IAEA	UNIDO	UPU	Total
Greece	-	5	-	45	20	5	-	91	-	-	166
Grenada	-	20	201	2	-	-	-	-	-	-	223
Guam	-	-	-	-	10	-	-	-	-	-	10
Guatemala	-	25	55	38	161	2	7	175	-	-	463
Guinea	-	84	297	-	337	2	11	-	30	-	761
Guinea-Bissau	-	32	425	-	356	1	8	-	7	2	831
Guyana	-	12	28	-	258	6	-	-	-	6	310
Haiti	-	25	216	42	210	-	-	2	-	-	495
Honduras	-	52	179	44	172	3	13	-	-	8	471
Hungary	-	1	-	30	17	-	-	535	-	-	583
India	-	240	453	38	1 403	3	-	-	33	17	2 187
Indonesia	-	94	483	22	2 517	2	5	498	-	10	3 631
Iran (Islamic Republic of)	-	2	161	-	228	5	-	179	-	-	575
Iraq	-	8	76	-	375	-	-	163	-	-	622
Jamaica	-	37	59	46	339	2	-	77	-	-	560
Jordan	-	31	231	6	365	-	9	133	-	9	784
Kenya	-	12	146	8	478	2	10	223	-	-	879
Kiribati	-	3	-	-	131	9	-	-	-	-	143
Kuwait	-	7	-	-	22	-	-	-	-	-	29
Lao People's Democratic Republic	-	6	125	5	560	-	-	-	-	5	701
Lebanon	-	-	13	75	243	-	-	43	-	5	379
Lesotho	-	18	216	39	534	1	-	-	26	-	834
Liberia	-	25	175	-	676	3	-	-	18	-	897
Libyan Arab Jamahiriya	-	-	-	-	60	-	-	199	-	-	259
Macau	-	-	-	-	27	-	-	-	-	-	27
Madagascar	-	5	304	6	373	-	18	83	-	-	789
Malawi	-	10	435	52	344	7	-	-	25	11	884
Malaysia	-	33	199	-	425	-	3	541	-	2	1 203
Maldives	-	2	154	18	446	2	-	-	-	4	626
Mali	-	9	707	60	532	8	3	165	69	-	1 553
Malta	-	4	-	-	39	1	-	-	-	-	44
Mauritania	-	18	129	26	605	-	-	-	-	-	778
Mauritius	-	17	477	5	92	-	-	76	-	6	673
Mexico	-	107	196	38	63	2	-	529	-	-	935
Mongolia	-	1	117	30	220	-	-	144	-	-	512
Montserrat	-	-	-	-	-	-	-	-	20	-	20
Morocco	-	9	862	47	87	-	-	276	-	-	1 281
Mozambique	-	7	600	6	456	1	-	-	-	-	1 070
Namibia	-	25	-	-	67	-	-	-	-	-	92
National liberation movements	-	149	-	-	-	-	-	-	-	-	149
Nepal	-	11	108	21	1 060	3	-	-	-	8	1 211
Netherlands Antilles	-	-	-	-	3	13	-	-	-	-	16
New Caledonia	-	-	-	-	6	-	-	-	-	-	6
Nicaragua	-	10	181	28	437	-	-	50	21	-	727
Niger	-	13	154	45	424	1	-	63	19	4	723
Nigeria	-	54	293	23	844	-	22	232	-	7	1 475
Niue	-	-	-	-	14	-	-	-	-	-	14
Oman	-	-	-	16	372	-	-	-	-	-	388
Pakistan	-	211	206	17	836	8	-	562	-	9	1 849
Panama	-	9	242	7	440	11	8	144	3	-	864
Papua New Guinea	-	5	62	41	945	13	-	-	9	-	1 075
Paraguay	-	14	2	-	118	-	8	205	-	-	347
Peru	-	34	71	41	174	1	9	284	-	3	617
Philippines	-	121	296	45	584	4	27	468	11	9	1 565
Poland	-	-	-	26	13	-	-	834	19	6	898

Annex table 2 (continued)

Country or area	UN	ILO	FAO	UNESCO <u>a/</u>	WHO <u>b/</u>	ITU	WMO	IAEA	UNIDO	UPU	Total
Portugal	-	8	1	40	-	-	-	596	3	-	648
Qatar	-	-	-	8	-	-	-	-	-	-	8
Republic of Korea	-	25	195	16	538	7	-	556	-	-	1 337
Réunion	-	-	-	-	48	-	-	-	-	-	48
Romania	-	3	-	8	4	-	-	275	-	-	290
Rwanda	-	17	925	4	671	3	-	-	104	4	1 728
Saint Helena	-	-	-	-	40	-	-	-	-	-	40
Saint Kitts and Nevis	-	9	19	8	14	-	-	-	-	-	50
Saint Lucia	-	1	54	20	11	-	-	-	-	6	92
Saint Vincent and the Grenadines	-	10	87	10	6	-	-	-	-	-	113
Samoa	-	4	243	-	486	-	-	-	-	-	733
San Marino	-	-	-	45	-	-	-	-	-	-	45
Sao Tome and Principe	-	18	310	-	182	-	-	-	9	6	525
Saudi Arabia	-	4	-	-	315	-	-	10	-	5	334
Senegal	-	10	661	49	460	-	6	126	47	-	1 359
Seychelles	-	9	108	12	129	-	-	-	-	-	258
Sierra Leone	-	21	196	-	412	5	8	26	-	9	677
Singapore	-	5	-	-	120	-	-	90	-	-	215
Solomon Islands	-	2	24	-	433	6	-	-	10	3	478
Somalia	-	25	651	40	1 119	8	10	-	62	5	1 920
Sri Lanka	-	26	447	25	833	6	5	271	-	8	1 621
Sudan	-	51	989	18	902	-	-	485	22	9	2 476
Suriname	-	-	117	10	80	-	10	-	-	-	217
Swaziland	-	14	126	25	197	11	-	-	-	-	373
Syrian Arab Republic	-	8	232	-	608	5	-	752	-	-	1 605
Territory of Hong Kong	-	-	-	-	20	-	-	13	21	-	54
Thailand	-	96	203	36	938	10	-	872	3	23	2 181
Togo	-	48	165	6	391	-	3	-	27	14	654
Tokelau	-	-	-	-	5	-	-	-	-	-	5
Tonga	-	2	99	5	295	10	-	-	-	-	411
Trinidad and Tobago	-	5	51	25	371	-	-	-	-	-	452 <u>c/</u>
Trust Territory of the Pacific Islands	-	3	-	-	215	-	-	-	-	-	218
Tunisia	-	48	249	61	372	2	-	116	-	-	848
Turkey	-	49	284	-	151	4	10	638	23	-	1 159
Turks and Caicos Islands	-	3	-	-	-	-	-	-	-	-	3
Tuvalu	-	3	-	-	3	-	-	-	-	6	12
Uganda	-	-	488	19	575	2	-	50	-	3	1 137
United Arab Emirates	-	-	-	-	5	-	-	7	-	-	12
United Republic of Tanzania	-	59	618	36	496	3	22	516	122	-	1 872 <u>d/</u>
Uruguay	-	55	39	45	76	-	9	212	-	7	443
Vanuatu	-	6	145	-	360	-	-	-	-	7	518
Venezuela	-	57	47	44	307	3	-	337	-	-	795
Viet Nam	-	-	840	33	1 751	-	26	586	15	4	3 255
Yemen	-	9	161	8	1 067	6	-	-	-	9	1 260
Yugoslavia	-	4	48	36	7	-	-	530	-	-	625
Zaire	-	-	35	17	698	4	-	144	-	7	905
Zambia	-	24	819	36	458	-	2	380	29	2	1 750
Zimbabwe	-	76	360	-	557	15	-	-	-	10	1 018
Other countries	-	23	-	277	1 303	3	-	231	-	-	1 837
Total all countries	10	3 446	31 728	3 213	57 948	324	410	22 550	1 877	450	121 956
Regional Africa	-	1 641	1 181	300	10 657	2	249	322	1 248	350	15 950 <u>e/</u>
Regional Arab States	-	214	48	70	7 072	-	-	-	-	26	7 430 <u>f/</u>
Regional Asia and the Pacific	-	1 683	410	189	12 610	-	104	695	2	12	15 705 <u>g/</u>
Regional Europe	106	25	11	294	9 110	-	-	344	-	-	9 890
Regional Latin America and the Caribbean	-	2 251	311	428	9 143	2	248	922	16	85	13 406 <u>h/</u>

Annex table 2 (continued)

Country or area	UN	ILO	FAO	UNESCO a/	WHO b/	ITU	WMO	IAEA	UNIDO	UPU	Total
Interregional	7 859	1 305	-	1 047	49 502	-	-	4 759	519	-	64 991 i/
Global	-	-	-	-	-	-	-	-	91	-	91 j/
Total intercountry	7 965	7 119	1 961	2 328	98 094	4	601	7 042	1 876	473	127 463
Grand total	7 975	10 565	33 689	5 541	156 042	328	1 011	29 592	3 753	923	249 419 k/

a/ The data provided by UNESCO under the heading "Regular budget" represent expenditures incurred under that organization's participation programme. As a rule, UNESCO considers that no technical co-operation activities are financed from its regular budget.

b/ Data include support costs.

c/ Excluding expenditures of \$10,000 by UNCHS.

d/ Excluding expenditures of \$112,000 by UNCHS.

e/ Excluding expenditures of \$1,239,134 by ECA.

f/ Excluding expenditures of \$708,900 by ESCWA.

g/ Excluding expenditures of \$814,000 by ESCAP.

h/ Excluding expenditures of \$624,400 by ECLAC.

i/ Excluding expenditures of \$737,000 by IMO.

j/ Excluding expenditures of \$422,000 by UNCHS.

k/ Excluding expenditures of \$216,000 by UNCTAD and \$2,280,000 by WIPO, for which no breakdown was available.

Annex table 3. Agency technical co-operation expenditures financed from United Nations system sources other than UNDP central funds in 1986, by country or area a/

(Thousands of United States dollars)

	UN	ILO	FAO	UNESCO	WHO	ICAO	IAEA	UNDP b/	UNICEF	UNIDO	UNCTAD	UNCHS	World Bank	NGO	GOVT	ITU	WMO	ECA	UNPPA	Total
Afghanistan	50	-	480	-	91	-	-	128	66	-	-	-	-	-	(2)	-	-	-	23	836
Albania	-	-	-	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	18
Algeria	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	26 a/
Angola	225	-	820	-	-	-	-	460	789	-	-	-	-	-	28	-	-	-	26	2 348
Anguilla	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
Antigua	-	-	-	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	3	25
Argentina	-	-	-	-	2	-	-	23	-	-	-	-	-	-	-	-	-	-	2	96
Bahrain	35	-	-	-	12	-	-	4	-	-	-	-	-	-	69	-	-	-	-	51
Bahamas	-	-	-	-	75	-	-	2	-	4	-	-	-	-	-	-	-	-	-	81
Bangladesh	-	10	-	20	(6)	-	-	195	920	(147)	-	-	-	294	2 098	-	-	-	31	3 415
Belize	-	-	-	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	2	22
Benin	136	-	4	181	72	-	-	370	9	-	-	-	-	-	356	-	-	-	-	1 128
Bhutan	7	-	-	-	26	-	-	1 745	-	-	-	-	-	-	389	-	-	-	3	2 170
Bolivia	49	-	-	-	-	-	-	65	-	4	-	-	-	12	145	-	-	-	2	277
Botswana	143	-	98	-	4	-	-	89	-	-	-	-	-	18	260	-	-	-	24	636
Brazil	-	-	-	-	1 440	-	-	-	-	26	-	-	-	4	12	-	-	-	-	1 482
British Virgin Islands	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
Bulgaria	425	-	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	436
Burkina Faso	238	-	46	40	96	-	-	436	332	-	-	-	-	33	1 409	-	-	-	1	2 631
Burma	48	-	-	-	217	-	-	-	-	-	-	-	-	-	-	-	-	-	6	271
Burundi	179	706	-	111	-	3	-	554	521	(7)	-	-	-	-	947	-	-	-	124	3 138
Cameroon	322	191	(100)	-	23	-	-	8	-	-	-	-	-	5	23	-	-	-	(1)	471
Cape Verde	-	16	-	13	6	-	-	973	-	-	-	-	-	-	381	-	-	-	64	1 453
Central African Republic	90	-	698	37	57	-	-	572	31	-	-	-	-	7	109	-	-	-	-	1 601
Chad	-	-	987	30	200	-	-	1 675	-	-	-	-	-	-	245	-	-	-	3	3 140
Chile	-	-	-	-	8	-	-	-	-	-	-	-	-	-	27	-	-	-	-	35
China	2 431	-	25	227	1 828	-	-	700	-	-	-	-	-	2 720	190	-	-	-	1 665	9 786 b/
Colombia	(2)	1	-	-	106	-	-	-	-	-	-	-	4	213	355	-	-	-	10	687
Comoros	22	-	57	-	7	-	-	513	-	52	-	-	-	-	136	-	-	-	21	808
Congo	140	1	-	-	214	-	-	116	-	-	-	-	-	-	62	-	-	-	14	547
Cook Islands	-	-	-	-	2	-	-	71	-	-	-	-	-	-	-	-	-	-	-	73
Costa Rica	30	224	-	36	-	-	164	218	-	-	-	-	-	91	44	-	-	-	(2)	805
Côte d'Ivoire	80	49	-	100	-	-	-	318	-	-	-	-	-	10	281	-	-	3	-	841
Cuba	-	-	-	94	63	-	-	-	-	2	-	-	-	-	1 119	-	-	-	6	1 284
Cyprus	-	76	-	-	171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	247
Democratic People's Republic of Korea	-	-	-	-	-	-	-	95	21	-	-	-	-	11	3	-	-	-	83	213
Democratic Yemen	205	44	228	74	49	-	-	35	36	-	-	-	-	-	1	-	-	-	240	982 c/
Djibouti	46	-	224	-	-	-	-	245	5	-	-	-	-	-	-	-	-	-	-	520
Dominica	-	-	-	-	82	-	-	8	-	-	-	-	-	-	3	-	-	-	-	93
Dominican Republic	-	-	-	33	37	-	-	2	-	-	-	-	-	230	325	-	-	-	1	628
Ecuador	17	-	284	-	322	-	-	1	-	-	-	-	-	11	53	-	-	-	63	751
Egypt	264	87	-	3	60	-	-	-	-	-	-	-	-	-	223	-	-	-	187	824 d/
El Salvador	63	-	-	61	(12)	-	-	1	-	-	-	-	-	-	69	-	-	-	63	245
Equatorial Guinea	61	-	193	-	-	-	-	151	25	-	-	-	-	-	261	-	-	-	145	836
Ethiopia	4 878	34	(69)	-	6	-	-	2 795	220	-	-	-	-	21	1 177	-	-	-	77	9 139
Fiji	-	172	-	1	141	-	-	7	-	-	-	-	-	334	55	-	-	-	23	733
Gabon	-	37	-	-	82	-	-	3	-	-	-	-	-	-	-	-	-	-	13	135
Gambia	41	-	106	23	-	-	-	1 096	62	14	-	-	-	56	462	-	-	-	35	1 895
Ghana	89	-	16	-	-	-	-	217	9	-	-	-	-	5	20	-	-	-	12	368
Greece	-	-	-	-	43	-	-	-	-	-	-	-	-	5	-	-	-	-	34	82

Annex table 3 (continued)

	UN	ILO	FAO	UNESCO	WHO	ICAO	IAEA	UNDP b/	UNICEF	UNIDO	UNCTAD	UNCRS	World Bank	NGO	GOVT	ITU	WMO	ECA	UNFPA	Total
Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	12
Guatemala	22	167	-	355	153	-	-	4	-	-	-	-	-	36	-	-	-	-	15	752
Guinea	99	145	237	85	232	-	-	49	-	(2)	-	-	-	15	-	-	-	-	6	866
Guinea-Bissau	617	-	193	-	91	-	-	233	-	-	-	-	-	-	168	-	-	-	(1)	1 301
Guyana	-	-	-	-	-	-	-	34	-	-	-	-	-	48	141	-	-	-	1	224
Haiti	165	-	32	188	309	-	-	1 419	-	-	-	-	-	1	655	-	-	-	18	2 787
Honduras	299	-	57	-	217	-	-	1 098	-	-	-	-	-	-	-	-	-	-	18	1 689
Hungary	-	-	-	-	65	-	-	-	-	-	-	-	-	-	14	-	-	-	-	79 e/
India	-	755	-	-	-	-	-	-	-	-	-	-	-	54	8 218	-	-	-	25	9 052
Indonesia	-	44	-	-	192	-	-	513	-	-	-	-	-	614	1 407	-	-	-	4	2 774
Iran, Islamic Republic of	-	-	-	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	115	129
Iraq	33	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	39
Jamaica	-	52	-	-	207	-	-	123	-	1	-	-	-	50	47	-	-	-	105	585
Jordan	95	59	-	36	18	-	-	-	-	-	-	-	-	-	67	-	-	-	108	383
Kenya	23	253	(430)	182	41	-	-	593	-	-	-	-	-	144	175	-	-	-	149	1 130
Kiribati	-	16	-	-	2	-	-	14	-	-	-	-	-	-	3	-	-	-	-	35
Laos People's Democratic Republic	20	-	326	-	2	-	-	846	-	-	-	-	-	-	75	-	-	-	-	1 269
Lesotho	219	239	73	49	-	78	-	399	-	-	-	-	-	(4)	757	62	-	-	10	1 922
Liberia	189	89	-	-	-	-	-	26	-	-	-	-	-	9	-	-	-	-	8	321
Libyan Arab Jamahiriya	-	-	-	-	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65
Madagascar	9	7	-	132	25	-	-	5	40	-	-	-	-	-	53	-	-	1	161	433
Malawi	292	-	-	-	212	-	-	53	-	-	-	184	-	(5)	167	-	-	-	16	919
Malaysia	10	114	-	11	391	-	-	4	-	-	-	-	-	81	284	-	-	-	19	914
Maldives	10	-	-	18	103	-	-	429	7	-	-	-	-	-	2	-	-	-	-	569
Mali	3	302	601	38	21	-	-	1 768	65	33	-	-	-	28	955	-	-	-	212	4 026
Mauritania	466	-	499	-	121	-	-	695	2	-	-	-	-	-	308	-	-	-	11	2 102
Mauritius	63	-	-	46	-	-	-	-	(2)	-	-	-	105	10	54	-	-	6	52	334
Mexico	-	-	-	-	375	-	-	14	-	-	-	-	-	102	576	-	-	-	167	1 234
Mongolia	291	-	-	105	131	-	-	-	-	4	-	-	-	-	-	-	-	-	-	531
Montserrat	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Morocco	297	-	7	116	41	-	-	(1)	161	-	-	-	-	-	366	-	-	-	196	1 183
Mozambique	94	28	-	238	76	-	-	34	202	4	-	-	-	10	970	-	-	-	218	1 874
Namibia	989	10	65	81	-	168	-	-	-	-	-	-	-	-	-	-	-	10	-	1 323 f/
National liberation movements	-	-	-	-	79	-	-	286	-	-	-	-	-	-	-	-	-	-	-	365
Nepal	154	883	8	94	18	-	-	708	235	-	-	-	-	81	1 670	-	-	-	24	3 875
Nicaragua	151	97	-	88	64	-	-	822	-	-	-	-	-	-	96	-	-	-	3	1 321
Niger	388	83	475	11	264	-	-	2 912	-	-	-	-	233	-	141	-	-	-	55	4 562
Nigeria	319	114	1 280	163	-	-	-	6	27	(6)	-	-	-	(1)	64	-	-	-	61	2 027
Niue	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	3
Oman	125	-	-	-	-	-	-	8	-	-	-	-	-	-	11	-	-	-	-	144
Pakistan	197	1 128	-	43	40	-	-	10	-	(35)	-	-	-	56	985	-	-	-	300	2 724
Panama	29	-	-	-	159	-	-	675	-	-	-	-	-	-	23	-	-	-	2	888
Papua New Guinea	-	7	-	-	263	-	-	42	-	-	-	-	-	-	27	-	-	-	-	339
Paraguay	110	2	-	19	114	-	-	2	-	-	-	-	-	-	45	-	-	-	30	322
Peru	15	-	-	197	228	-	-	656	5	-	-	-	-	90	235	-	-	-	17	1 443
Philippines	-	-	-	-	2	-	-	44	4	616	-	45	-	54	897	-	-	-	18	1 680 g/
Poland	-	-	-	-	47	-	-	-	-	-	-	-	-	-	1	-	-	-	-	48
Portugal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35	-	20	-	(1)	54
Republic of Korea	-	-	-	-	2	-	-	-	-	-	-	-	-	27	240	-	-	-	-	269
Rwanda	157	-	334	51	-	-	-	740	33	-	-	-	-	101	650	-	-	-	99	2 165

Annex table 3 (continued)

	UN	ILO	FAO	UNESCO	WHO	ICAO	IAEA	UNDP ^{b/}	UNICEF	UNIDO	UNCTAD	UNCHS	World Bank	NGO	GOVT	ITU	WMO	ECA	UNFPA	Total
Saint Kitts and Nevis	-	-	-	-	22	-	-	1	-	-	-	-	-	-	-	-	-	-	-	23
Saint Lucia	-	-	-	-	26	-	-	2 773	-	-	-	-	-	31	-	-	-	-	-	2 830
Saint Vincent and the Grenadines	-	-	-	-	11	-	-	7	-	-	-	-	-	10	-	-	-	-	-	28
Samoa	35	44	-	2	31	-	-	290	-	-	-	-	-	-	156	-	-	-	-	558
Sao Tome and Principe	12	1	80	-	23	-	-	939	-	-	-	-	-	-	70	-	-	-	27	1 152
Senegal	136	696	169	496	-	-	-	2 427	23	-	-	-	1	86	1 018	-	-	-	42	5 094
Seychelles	23	-	-	-	-	-	-	3	-	-	-	-	-	10	13	-	-	-	-	49
Sierra Leone	792	26	136	104	-	-	-	477	-	-	-	-	-	29	68	-	-	-	56	1 688
Singapore	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	-	-	-	-	11
Solomon Islands	73	-	-	-	66	-	-	18	-	-	-	-	-	-	7	-	-	-	-	164
Somalia	523	208	166	218	236	-	-	2 086	-	27	-	16	-	-	216	-	-	-	17	3 709
Sri Lanka	14	19	-	26	146	-	-	18	74	-	-	-	-	198	85	-	-	-	56	636
Sudan	386	599	254	487	228	-	-	1 137	-	23	-	-	89	-	160	-	-	-	286	3 649
Suriname	-	-	-	-	-	-	-	(1)	-	-	-	-	-	16	-	-	-	-	-	15
Swaziland	190	-	-	41	24	19	-	39	-	-	-	-	-	(4)	22	-	-	-	1	332
Syrian Arab Republic	32	27	-	-	61	-	-	36	-	-	-	-	-	-	47	-	-	-	241	444
Territory of Hong Kong	-	-	-	-	-	-	-	-	-	-	-	-	-	39	-	20	-	-	-	59
Thailand	-	29	143	64	43	-	-	16	-	-	-	-	-	54	500	-	-	-	104	953
Togo	90	24	-	55	-	-	-	41	-	368	-	-	-	97	128	-	-	-	-	803
Tokelau	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	3
Tonga	-	27	-	-	5	-	-	4	-	-	-	-	-	-	196	-	-	-	31	263
Trinidad and Tobago	65	-	-	-	-	-	-	5	-	-	-	-	-	8	-	-	-	-	-	78
Trust Territory of the Pacific Islands	-	19	-	35	139	-	-	41	-	-	-	-	-	1	43	-	-	-	-	278
Tunisia	-	13	1	97	-	-	-	-	35	-	-	-	-	-	371	-	-	-	280	797
Turkey	20	32	-	11	51	-	-	-	132	-	-	-	-	-	295	-	-	-	249	790
Turks and Caicos Islands	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	1	7
Tuvalu	-	-	-	-	19	-	-	18	-	-	-	-	-	-	-	-	-	-	-	37
Uganda	80	-	180	-	18	-	-	78	894	-	-	-	-	(18)	53	146	-	-	2	1 433
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	11
United Republic of Tanzania	94	163	(4)	9	-	-	-	151	167	52	-	262	-	32	363	-	-	-	389	1 678
Uruguay	26	-	-	-	19	-	-	-	-	-	-	-	-	(21)	15	-	24	-	16	79
Vanuatu	2	(1)	-	19	154	-	-	18	-	-	-	-	-	-	-	-	-	-	-	192
Venezuela	-	-	-	11	21	-	-	-	-	-	-	-	-	25	-	-	-	-	-	57
Viet Nam	34	-	11	115	2 385	-	-	1 078	-	-	-	-	-	1 867	11	-	-	-	10	5 511 ^{b/}
Yemen	240	-	453	-	442	-	-	150	40	-	-	-	-	-	665	-	-	-	9	1 999
Yugoslavia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176	-	-	-	-	176
Zaire	112	47	-	74	-	-	-	3	-	-	-	-	-	-	-	-	-	-	162	398
Zambia	224	70	142	116	162	-	-	43	-	-	-	-	-	18	188	-	-	-	41	1 004
Zimbabwe	104	123	-	-	65	7	-	229	-	-	-	-	-	5	103	-	-	-	63	699
Other	230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230
Total all countries	19 807	8 409	9 585	5 410	14 411	275	164	41 302	5 190	1 033	-	617	432	8 164	36 894	208	64	20	7 350	159 335
Regional Africa	2 302	742	169	384	1 453	-	2	452	-	445	204	-	-	564	148	103	6	3 614	137	10 725 ^{1/}
Regional Arab States	177	365	15	283	893	-	-	30	-	-	33	-	-	47	-	-	-	-	39	1 882 ^{1/}
Regional Asia and the Pacific	(2)	1 131	403	833	1 623	-	-	1 323	-	209	81	-	-	1 031	16	-	-	-	16	6 664 ^{1/}
Regional Europe	-	-	-	59	1 496	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 555 ^{1/}
Regional Latin America and the Caribbean	-	235	111	343	1 201	-	766	60	-	1	-	-	687	363	316	28	-	-	77	4 188 ^{1/}

Annex table 3 (continued)

	UN	ILO	FAO	UNESCO	WHO	ICAO	IAEA	UNDP b/	UNICEF	UNIDO	UNCTAD	UNCHS	World Bank	NGO	GOVT	ITU	WMO	ECA	UNFPA	Total
Global	102	(9)	(192)	-	32	-	-	1 219	-	4	-	37	-	492	-	-	-	-	988	2 673
Interregional	2 501	1 339	1 557	4 398	18 616	171	53	3 172	55	178	552	-	4 251	2 468	(3)	-	-	-	2 069	41 377 n/
Total intercountry	5 080	3 803	2 063	6 300	25 314	171	821	6 256	55	837	870	37	4 938	4 965	477	131	6	3 614	3 326	69 064
Grand total	24 887	12 212	11 648	11 710	39 725	446	985	47 558	5 245	1 870	870	654	5 370	13 129	37 371	339	70	3 634	10 676	228 399 o/

a/ Excluding expenditures of \$5,000 by IMO.

b/ Excluding expenditures of \$292,397 by UNFPA.

c/ Excluding expenditures of \$20,000 by ESCWA.

d/ Excluding expenditures of \$10,000 by ESCWA.

e/ Excluding expenditures of (\$6,000) by ECE.

f/ Excluding expenditures of \$119,000 by IMO; and (\$8,000) by UNCTC.

g/ Excluding expenditures of \$9,000 by UNHCR

h/ Excluding expenditures of \$17,880 by UNFPA.

i/ Excluding expenditures of \$5,000 by IMO.

j/ Excluding expenditures of \$619,496 by ESCWA.

k/ Excluding expenditures of \$142,000 by IMO; \$310,000 by ESCAP and \$1,479,110 by UNFPA.

l/ Excluding expenditures of \$326,000 by IMO and \$386,560 by UNFPA.

m/ Excluding expenditures of \$2,000 by IMO; \$226,700 by ECLAC and \$1,578,440 by UNFPA.

n/ Excluding expenditures of \$14,500 by UPU; \$6,000 and \$353,000 by IMO.

o/ Excluding expenditures of \$111,000 by WIPO, for which no breakdown by country was provided.

Annex table 4. Agency technical co-operation expenditures financed from non-United Nations system multilateral sources in 1986 by country or area

(Thousands of United States dollars)

Country or area	ILO	FAO	WHO	UNESCO	ITU	UNIDO	IAEA	IMO	ICAO	Total
ANC-Zimbabwe	-	17	-	-	-	-	-	-	-	17
Bahrain	-	70	-	-	-	-	-	-	-	70
Bangladesh	-	9	-	285	-	-	-	-	-	294
Barbados	-	-	-	-	-	-	-	12	-	12
Benin	-	5	-	-	-	-	-	-	-	5
Bhutan	-	82	-	-	-	-	-	-	-	82
Bolivia	-	6	-	-	-	-	-	-	-	6
Botswana	-	346	-	-	-	-	-	-	-	346
Brazil	24	4	-	-	-	-	-	-	-	28
Burkina Faso	-	360	-	-	-	-	-	-	-	360
Burma	-	1	-	-	-	-	-	-	-	1
Burundi	-	(1)	-	-	-	-	-	-	-	-1
Cape Verde	-	68	-	-	-	-	-	-	-	68
Chad	14	873	-	-	-	-	-	-	-	887
China	-	140	-	-	-	-	-	-	-	140
Comoros	-	-	-	-	-	22	-	-	-	22
Congo	-	22	-	-	-	-	-	-	-	22
Côte d'Ivoire	75	16	-	-	-	-	-	-	-	91
Cuba	-	7	-	-	-	-	-	12	-	19
Cyprus	-	-	-	-	-	-	-	12	-	12
Democratic Kampuchea	-	33	-	-	-	-	-	-	-	33
Democratic Yemen	-	247	-	159	-	-	-	-	-	406
Egypt	266	-	-	-	-	-	-	-	-	266
Ethiopia	283	281	-	5	-	-	-	12	-	581
Gambia	-	6	-	-	-	-	-	12	-	18
Ghana	-	170	-	-	-	-	-	-	-	170
Grenada	-	55	-	-	-	-	-	-	-	55
Guinea	42	-	-	452	-	-	-	-	-	494
Guinea-Bissau	-	41	-	50	-	-	-	-	-	91
Guyana	-	-	-	-	-	-	-	13	-	13
Haiti	74	-	-	-	-	-	-	-	-	74
Honduras	-	(4)	-	-	-	-	-	-	-	-4
India	-	27	-	-	-	-	-	-	-	27
Indonesia	-	-	-	73	-	-	-	-	-	73
Jamaica	-	-	-	-	-	-	-	13	-	13
Kenya	-	51	-	-	-	-	-	-	-	51
Kiribati	47	-	-	-	-	-	-	-	-	47
Lao People's Democratic Republic	-	16	-	-	-	-	-	-	-	16
Lebanon	-	-	-	-	-	-	-	13	-	13
Lesotho	-	242	-	-	117	-	-	-	-	359

Annex table 4 (continued)

Country or area	ILO	FAO	WHO	UNESCO	ITU	UNIDO	IAEA	IMO	ICAO	Total
Liberia	-	4	-	-	-	-	-	-	-	4
Madagascar	-	82	-	-	-	-	-	12	-	94
Malawi	77	-	-	-	141	-	-	-	-	218
Malaysia	67	-	-	-	-	-	-	13	-	80
Mali	369	15	-	2	-	-	-	-	-	386
Mauritania	-	65	-	-	-	-	-	-	-	65
Mauritius	-	17	-	-	-	-	-	12	-	29
Morocco	41	-	-	14	-	-	-	-	-	55
Mozambique	-	111	-	-	-	-	-	12	-	123
Nepal	-	9	-	-	-	-	-	-	-	9
Nicaragua	-	72	-	-	-	-	-	-	-	72
Niger	369	189	-	-	-	-	-	-	-	558
Nigeria	-	-	-	-	-	-	-	13	-	13
Pakistan	128	30	-	-	-	-	-	-	-	158
Panama	-	-	-	-	-	-	-	13	-	13
Peru	-	35	-	-	-	-	-	12	-	47
Philippines	201	8	-	-	-	-	-	-	-	209
Portugal	-	-	-	-	-	-	-	13	-	13
Rwanda	32	-	-	-	-	-	-	-	-	32
Saudi Arabia	-	-	-	-	-	1	-	-	-	1
Senegal	416	196	-	-	17	-	-	13	-	642
Seychelles	-	-	-	-	-	-	-	13	-	13
Sierra Leone	-	96	-	-	-	-	-	-	-	96
Somalia	-	344	-	64	6	-	-	-	-	414
Sri Lanka	-	71	-	-	-	-	-	-	-	71
Sudan	1 522	512	-	-	-	-	-	-	-	2 034
Swaziland	114	-	-	-	-	-	-	-	-	114
Thailand	-	91	-	-	-	-	-	-	-	91
Togo	-	21	-	-	-	-	-	-	-	21
Trinidad and Tobago	-	-	-	-	-	40	-	-	-	40
Tunisia	-	154	-	-	-	-	-	-	-	154
Turkey	112	-	-	-	-	-	-	-	-	112
Uganda	268	71	-	-	-	-	-	-	-	339
United Republic of Tanzania	-	304	-	-	-	-	-	13	-	317
Uruguay	62	20	-	-	-	-	-	26	-	108
Venezuela	-	-	-	-	-	-	-	13	-	13
Viet Nam	-	28	-	-	-	-	-	-	-	28
Yemen	-	305	-	-	-	-	-	-	-	305
Zaire	-	(3)	-	-	-	-	-	-	-	-3
Zimbabwe	-	53	-	-	-	-	-	-	-	53
Total all countries	4 603	6 090	-	1 104	281	63	-	277	-	12 418

Annex table 4 (continued)

Country or area	ILO	FAO	WHO	UNESCO	ITU	UNIDO	IAEA	IMO	ICAO	Total
Regional Africa	248	4 304	-	-	103	2	-	-	-	4 657
Regional Arab States	-	1 084	37	182	36	-	-	20	-	1 359
Regional Asia and the Pacific	49	428	-	-	-	-	-	15	-	492
Regional Europe	-	-	4	-	-	-	-	-	-	4
Regional Latin America and the Caribbean	-	95	-	-	-	14	5	-	40	154
Interregional	-	7 291	-	-	-	18	9	-	-	7 318
Global	-	-	-	-	-	9	-	-	-	9
Total intercountry	297	13 202	41	182	139	43	14	35	40	13 993
Grand total	4 900	19 292	41	1 286	420	106	14	312	40	26 411 <u>a/</u>

a/ Excluding expenditures of \$278,000 by WIPO, for which no breakdown was provided.

Annex table 5. Agency technical co-operation expenditures financed from bilateral extrabudgetary contributions in 1986, by country and area

(Thousands of United States dollars)

	UN	CTC	UNCHS	ECLAC	UNIDO	ITC	ILO	FAO	UNESCO	WHO a/	ITU	IAPA	ICAO	WMO	TMO	UPU	Total
Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	151	-	-	151
Albania	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	9
Algeria	-	-	-	-	14	-	61	-	-	-	-	-	-	-	50	-	125
Angola	-	5	-	-	11	372	-	50	-	46	-	-	-	-	-	-	484
Antigua	-	-	-	-	-	-	-	-	-	-	5	-	-	11	-	-	16
Argentina	-	10	-	495	-	30	-	-	-	-	-	3	-	8	38	-	584
Bahamas	80	-	-	-	-	-	-	-	-	-	-	-	-	17	-	-	97
Bahrain	-	-	-	-	-	-	-	-	17	12	-	-	-	-	-	-	29
Bangladesh	-	-	57	-	(104)	-	17	517	619	207	-	73	-	-	-	3	1 389
Barbados	-	-	-	-	26	-	40	-	-	28	-	-	-	10	-	11	115
Belize	33	-	-	-	-	-	-	-	-	-	-	-	-	28	-	-	61
Belgium	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	5
Benin	56	18	-	-	60	175	47	6	47	-	-	-	19	4	13	2	447
Bhutan	-	-	121	-	-	-	-	-	389	371	65	-	-	-	-	-	946
Bolivia	-	-	-	-	245	-	-	92	30	45	-	20	-	-	-	-	432
Botswana	-	-	-	-	-	-	671	463	-	55	-	-	22	21	-	-	1 232 a/
Brazil	-	-	-	44	140	-	-	9	30	24	-	71	-	7	-	-	325
British Virgin Islands	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37
Bulgaria	-	-	-	-	39	-	-	-	-	-	-	-	26	21	-	-	86
Burkina Faso	135	-	-	-	24	239	1 129	10 073	7	24	-	-	-	8	-	-	11 639
Burma	-	-	36	-	-	-	39	964	6	1 222	-	-	-	33	-	-	2 300
Burundi	187	-	25	-	-	144	952	191	8	4	-	-	-	19	26	12	1 568
Cameroon	65	-	-	-	15	-	106	7	12	27	-	-	-	120	26	-	378
Cape Verde	59	-	-	-	-	-	1 621	2 704	105	31	-	-	-	4	765	3	5 292
Central African Republic	41	-	-	-	-	-	-	(6)	35	10	-	-	-	27	-	-	107
Chad	41	-	-	-	-	-	-	2 441	2	-	-	-	-	4	-	-	2 488
Chile	-	-	-	8	11	-	-	-	-	-	-	31	-	-	-	-	50
China	-	10	-	-	639	333	214	572	-	119	-	16	-	47	-	-	1 950
Colombia	-	-	-	-	-	104	40	-	71	24	-	1	-	182	-	-	422
Comoros	(7)	-	44	-	-	-	-	-	222	-	-	-	-	-	25	-	284
Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	1	14
Costa Rica	-	-	-	56	6	-	26	703	36	-	-	2	-	16	5	-	850
Côte d'Ivoire	53	-	-	-	15	-	88	-	-	-	-	20	-	-	-	4	180
Cuba	-	-	-	-	(21)	-	-	-	-	-	-	-	-	130	24	4	137
Cyprus	-	-	-	-	-	-	-	-	-	-	-	9	-	100	-	-	109
Democratic Kampuchea	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	-	12
Democratic People's Republic of Korea	-	-	-	-	36	-	-	-	-	-	-	90	-	21	-	-	147
Democratic Yemen	-	-	-	-	3	-	14	122	202	118	-	-	-	-	-	-	459
Djibouti	56	-	-	-	10	-	-	-	41	9	-	-	-	-	-	-	116
Dominica	-	-	-	-	4	-	135	-	-	48	-	-	-	-	-	-	187

Annex table 5 (continued)

	UN	CTC	UNCHS	ECLAC	UNIDO	ITC	ILO	FAO	UNESCO	WHO a/	ITU	IAEA	ICAO	WMO	IMO	UPU	Total
Dominican Republic	(6)	-	46	274	25	-	-	339	-	-	-	-	-	82	-	-	760
Ecuador	-	-	-	125	6	67	-	408	45	-	-	36	-	117	-	6	810
Egypt	32	-	-	-	14	40	647	718	130	38	-	1 755	-	-	-	-	3 374
El Salvador	-	-	-	-	-	-	-	-	-	-	-	12	-	6	-	-	18
Equatorial Guinea	29	-	-	-	-	-	-	-	81	7	-	-	-	-	-	-	117
Ethiopia	166	21	-	-	112	32	123	882	79	424	-	-	-	182	48	-	2 069
Fiji	-	-	-	-	-	-	235	-	-	19	-	-	-	35	60	-	349
Gabon	115	8	-	-	-	-	-	-	8	-	-	-	-	67	-	-	198
Gambia	96	-	10	-	(11)	-	477	339	46	198	-	-	-	31	-	-	1 186
Ghana	-	21	-	-	16	120	80	236	75	16	-	11	-	56	26	6	663
Greece	-	-	-	-	-	-	-	-	-	-	-	62	-	-	-	-	62
Guatemala	-	-	-	4	-	-	-	-	-	58	-	-	-	4	13	-	79
Guinea	-	-	-	-	22	-	-	63	-	-	-	-	-	50	49	2	186
Guinea-Bissau	28	-	-	-	45	-	22	1 359	44	16	-	-	-	89	-	-	1 603
Guyana	-	2	-	-	-	-	-	-	126	-	-	-	-	-	-	-	128
Haiti	175	-	-	-	11	-	-	229	-	-	-	-	-	28	13	-	456
Honduras	-	-	-	67	105	335	-	200	-	5	-	-	-	-	-	-	712
Hungary	-	-	-	-	-	-	-	-	-	-	-	123	-	-	-	-	123
India	-	13	-	-	221	158	691	67	11	4 114	-	38	-	-	39	-	5 352
Indonesia	-	-	-	-	283	-	564	443	98	147	-	116	-	12	-	-	1 663
Iran	-	-	-	-	25	-	-	-	-	16	-	-	-	-	-	-	41
Iraq	-	-	-	-	(1)	-	-	-	-	9	-	-	-	18	-	-	26
Jamaica	97	-	35	-	6	-	6	207	82	-	-	13	-	-	3	-	449
Jordan	-	-	-	-	32	-	-	1	70	485	-	-	-	43	-	-	631
Kenya	84	3	-	-	175	-	269	234	754	125	-	169	53	62	-	-	1 928
Kiribati	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	9
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	45	94	-	-	-	-	-	7	146
Lebanon	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	-	11
Lesotho	-	-	-	-	24	92	157	302	100	2	-	-	-	139	-	12	828
Liberia	42	-	-	-	108	-	-	(2)	-	-	-	-	-	22	39	-	209
Libyan Arab Jamahiriya	-	-	-	-	14	-	-	-	-	54	-	-	-	-	-	-	68
Madagascar	(17)	-	-	-	19	-	285	77	72	1	-	1	-	-	12	8	458
Malawi	172	-	40	-	-	-	-	19	31	-	-	-	-	-	-	-	262
Malaysia	14	-	-	-	-	179	-	20	25	-	-	40	-	28	13	12	331
Maldives	251	-	-	-	-	-	-	-	132	11	-	-	54	6	73	-	527
Mali	-	-	-	-	167	-	726	444	151	41	-	16	-	2	-	4	1 551
Malta	-	-	-	-	-	-	-	-	29	-	-	-	-	17	-	-	46
Mauritania	-	19	-	-	-	-	34	506	168	27	-	-	-	18	25	-	797
Mauritius	-	-	-	-	-	-	-	-	-	5	-	-	-	6	13	-	24
Mexico	-	-	-	-	143	-	69	-	19	-	-	195	-	-	-	-	426
Mongolia	-	-	-	-	1	-	928	-	-	-	-	4	-	105	-	-	1 038
Montserrat	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-	9
Morocco	-	7	-	-	-	-	-	712	29	-	-	10	-	-	-	-	758
Mozambique	26	5	-	-	110	63	24	797	2	5	-	-	-	43	12	-	1 087
Namibia	1	-	-	-	(3)	-	105	-	169	-	-	-	-	-	-	-	272

Annex table 5 (continued)

	UN	CTC	UNCHS	ECLAC	UNIDO	ITC	ILO	FAO	UNESCO	WHO a/	ITU	IAEA	ICAO	WMO	IMO	UPU	Total
National liberation movements	-	-	-	-	-	-	470	-	-	-	-	-	-	-	-	-	470
Nepal	-	-	-	-	16	13	-	1 371	299	556	9	-	-	84	-	7	2 355
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	6
Nicaragua	-	-	-	-	59	-	75	592	262	616	-	-	-	65	89	-	1 758
Niger	47	-	-	-	-	-	405	6 995	17	55	-	5	-	-	-	-	7 524
Nigeria	-	46	-	-	8	-	-	-	20	70	-	320	-	8	-	-	472
Niue	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	6
Pakistan	-	-	2	-	-	-	100	269	1 541	220	-	27	-	127	26	-	2 312
Panama	(1)	-	-	-	77	-	-	3	35	55	-	18	-	18	26	4	235
Papua New Guinea	-	-	-	-	-	-	-	-	-	57	-	-	-	6	-	-	63
Paraguay	59	-	-	66	-	-	35	-	-	-	-	7	-	35	-	-	202
Peru	-	-	-	-	18	-	180	993	216	100	-	468	-	-	9	-	1 984
Philippines	-	54	-	-	279	26	179	120	-	109	-	170	24	6	202	-	1 169
Poland	-	-	-	-	-	-	-	-	-	-	-	217	-	-	-	-	217
Portugal	-	-	-	-	-	-	-	-	-	-	-	43	-	-	-	-	43
Republic of Korea	-	-	-	-	39	-	-	-	-	-	-	276	-	-	13	-	328
Romania	-	-	-	-	21	-	-	-	10	-	-	-	-	-	-	-	31
Rwanda	109	-	-	-	-	342	1 758	691	127	-	-	-	-	10	-	4	3 041
Saint Lucia	-	-	-	-	-	-	-	-	-	27	-	-	-	4	-	-	31
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	30
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	12
Sao Tome and Principe	-	-	-	-	8	-	-	-	-	-	-	-	-	-	3	-	11
Saudi Arabia	66	-	-	-	86	-	-	-	-	975	-	-	-	-	-	-	1 127
Senegal	119	15	-	-	19	12	478	1 379	260	3	-	-	39	87	26	-	2 437
Seychelles	-	-	-	-	71	-	-	-	-	-	-	-	-	14	-	-	85
Sierra Leone	-	-	-	-	-	-	358	202	1	82	-	-	-	11	-	-	654
Singapore	-	-	-	-	-	-	-	53	-	-	-	7	-	-	-	-	60
Solomon Islands	92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92
Somalia	160	-	-	-	115	-	286	921	307	229	34	-	-	-	25	-	2 077
Sri Lanka	-	-	136	-	136	-	96	277	76	104	6	232	-	38	-	-	1 101
Sudan	81	21	-	-	146	599	903	3 803	102	855	-	104	-	65	38	3	6 720
Suriname	-	-	-	-	-	-	-	-	-	-	54	-	-	-	-	-	54
Swaziland	-	-	(1)	-	-	-	5	105	379	21	-	-	-	9	-	-	518
Syrian Arab Republic	-	-	-	-	-	-	-	66	-	-	-	37	-	11	-	3	117
Territory of Hong Kong	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	5
Thailand	-	-	-	-	-	137	267	230	88	63	-	154	28	26	24	-	1 017
Togo	(15)	-	-	-	(2)	-	267	-	149	-	-	-	-	81	50	-	530
Tonga	67	-	-	-	(16)	-	-	-	33	-	-	-	-	-	73	-	157
Trinidad and Tobago	-	6	-	-	-	-	55	-	-	-	-	-	-	12	45	-	118
Trust Territory of the Pacific Islands	157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	157
Tunisia	-	3	-	-	1	-	13	-	49	-	-	37	-	10	32	9	154
Turkey	-	-	-	-	-	-	-	27	-	3	-	71	-	14	-	-	115
Tuvalu	-	-	-	-	-	-	-	-	47	-	-	-	-	-	-	-	47
Uganda	-	-	-	-	15	-	19	67	3	-	-	-	-	105	-	2	211
United Arab Emirates	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46

Annex table 5 (continued)

	UN	CTC	UNCHS	ECLAC	UNIDO	ITC	ILO	FAO	UNESCO	WHO ^{a/}	ITU	IAEA	ICAO	WMO	IMO	UPU	Total
United Republic of Tanzania	89	-	65	-	281	154	801	3 549	104	66	-	-	-	132	-	11	5 252
Uruguay	-	-	-	-	-	-	-	-	-	-	-	80	-	36	-	-	116
Vanuatu	86	-	-	-	(4)	-	-	-	-	19	-	-	-	8	-	-	109
Venezuela	-	-	-	-	47	-	-	-	-	-	-	-	-	37	-	-	84
Viet Nam	1 339	-	-	-	-	-	-	87	9	484	-	88	-	23	-	-	2 030
Yemen	-	-	-	-	-	-	-	509	59	1 211	1	-	-	22	13	-	1 815
Yugoslavia	-	-	-	-	-	-	-	-	-	-	-	269	-	-	-	-	269
Zaire	-	-	-	-	(7)	-	-	580	49	1	-	46	-	22	-	-	691
Zambia	(17)	-	-	-	20	1	386	2 353	31	63	-	15	-	347	12	-	3 211
Zimbabwe	-	-	-	-	255	209	110	679	150	42	459	-	-	-	-	-	1 904
Other countries	-	-	-	-	140	-	-	254	359	36	-	-	29	1 288	-	-	2 106
Total all countries	4 625	287	616	1 139	4 685	3 976	17 893	54 095	9 273	14 187	568	5 663	268	5 029	2 141	140	124 585
Regional Africa	55	35	-	-	841	720	5 201	9 067	2 848	27 939	98	49	-	283	151	324	47 611 ^{b/}
Regional Arab States	-	-	-	-	132	-	-	1 514	496	986	-	-	-	-	-	-	3 128 ^{c/}
Regional Asia and the Pacific	3 081	17	-	-	596	845	1 230	4 451	1 300	5 192	96	499	-	108	173	91	17 679 ^{d/}
Regional Europe	-	-	-	-	22	-	16	-	-	978	-	-	-	-	-	-	1 016
Regional Latin America and the Caribbean	306	72	-	2 896	899	1 065	1 665	2 834	1 008	1 821	-	228	-	282	81	-	13 157
Interregional	457	230	-	-	4 969	5 267	4 405	16 478	3 241	55 572	14	733	-	-	2 686	62	94 114 ^{e/}
Global	-	-	64	-	3 753	-	-	-	-	-	-	-	-	-	-	-	3 817 ^{f/}
Total intercountry	3 899	354	64	2 896	11 212	7 897	12 517	34 344	8 893	92 488	208	1 509	-	673	3 091	477	180 522
Grand total	8 524	641	680	4 035	15 897	11 873	30 410	88 439	18 166	106 675	776	7 172	268	5 702	5 232	617	305 107 ^{g/}

^{a/} Excluding expenditures of \$25,000 by UNCTAD.

^{b/} Excluding expenditures of \$1,378,000 by ECA and \$45,200 by UNCTAD.

^{c/} Excluding expenditures of \$76,800 by ESCWA.

^{d/} Excluding expenditures of \$6,129,000 by ESCAP.

^{e/} Excluding expenditures of \$1,421,900 by UNCTAD.

^{f/} Excluding expenditures of \$63,700 by UNCTAD.

^{g/} Excluding expenditures of \$974,000 by WIPO for which no breakdown was provided.

Annex table 6 (continued)

Contributor	UN	UNCTAD	CTC	UNCHS	ECLAC	ECA	ESCWA	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	ICAO	ITU	WMO	IMO	IAEA	ITC	UPU	ECE	WIPO	Total
Office of Special Relief Operations	-	-	-	-	-	-	-	-	-	-	8 444	-	-	-	-	-	-	-	-	-	-	-	8 444
OPEC Fund	-	-	-	-	-	-	-	-	-	-	-	88	-	-	-	-	-	-	-	-	-	-	88
Prevention of Food Loss	-	-	-	-	-	-	-	-	-	-	(816)	-	-	-	-	-	-	-	-	-	-	-	(816)
Regional Organization for the Protection of Marine Environment (ROMEE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	20
Textile Bureau	-	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130
West African Dev. Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
Miscellaneous	-	-	-	-	-	-	-	-	-	-	134	-	-	-	-	-	4	5	-	-	-	2	145
Subtotal II (ii)	-	337	-	-	-	-	-	57	18	311	25 309	3 838	2 266	53	591	57	164	5	592	-	-	278	33 876
Grand total	39 515	1 290	726	1 218	5 942	7 026	522	10 531	23 214	39 498	128 884	26 642	130 246	190	2 817	1 082	6 820	7 236	13 979	647	381	1 252	449 658

a/ UNCDF: excluding contributions of \$7,166,348 to Governments, \$12,846,325 to UNDP and \$2,767,234 to UNICEF.

b/ UNFPA: excluding contributions of \$615,715 to UNDP, \$2,026,504 to NGOs, \$11,984,450 to UNICEF, \$22,122,321 to Governments and \$10,680,079 to UNFPA.

Annex table 7. Contributions received by agencies in 1986 to finance
"self-supporting" technical co-operation activities

(Thousands of United States dollars)

Country or area	UN	ILO	FAO	UNESCO	WHO	ICAO	ITU	UNCTAD	IMO	UNIDO	ITC	ECLAC	UNCHS	IAEA	Total
Algeria	-	-	-	68	-	-	-	-	50	-	-	-	-	-	118
Argentina	-	3	-	-	-	45	-	-	-	-	-	211	-	-	259
Bahamas	-	-	245	-	-	189	-	-	-	-	-	-	-	-	434
Bangladesh	-	1 605	1	-	21	-	-	-	-	-	-	-	-	-	1 627
Benin	-	-	(28)	-	1	-	-	-	-	-	-	-	-	-	-27
Bolivia	-	-	-	-	-	4	-	-	-	-	-	-	-	-	4
Botswana	-	(14)	114	-	-	-	-	-	-	-	-	-	-	-	100
Brazil	-	(114)	72	-	-	-	-	-	-	-	-	239	-	-	197
Bulgaria	-	-	-	-	46	-	-	-	-	-	-	-	-	-	46
Burma	-	-	-	-	265	-	-	-	-	-	-	-	-	-	265
Cameroon	-	68	-	-	-	-	587	-	-	-	-	-	-	-	655
Cape Verde	-	-	-	-	-	63	-	-	-	-	-	-	-	-	63
Chad	-	20	-	-	-	-	14	-	-	-	-	-	-	-	34
Chile	-	-	-	-	-	-	-	-	25	-	-	-	-	-	25
China	-	-	-	-	-	-	-	-	25	-	-	-	-	-	25
Colombia	-	-	-	-	-	1	-	-	-	-	-	24	-	-	25
Comoros	-	-	334	-	-	-	-	-	-	-	-	-	-	-	334
Congo	-	-	450	-	-	-	-	-	-	-	-	-	-	-	450
Costa Rica	-	169	47	-	-	-	-	-	-	-	-	-	-	-	216
Côte d'Ivoire	1	316	-	-	-	-	-	-	-	-	-	-	-	-	317
Cuba	-	-	-	-	-	-	-	-	24	-	-	-	-	-	24
Cyprus	-	-	-	-	-	-	-	-	12	-	-	-	-	-	12
Democratic Yemen	-	150	866	-	-	-	-	-	-	-	-	-	-	-	1 016
Egypt	-	60	112	-	1 758	-	-	-	12	98	-	-	-	-	2 040
Ethiopia	-	385	90	-	-	-	-	-	-	-	-	-	-	-	475
Gabon	-	122	466	-	-	-	-	-	-	-	-	-	-	-	588
Gambia	-	-	4	-	235	-	-	-	-	-	-	-	-	-	239
Ghana	-	-	-	-	-	-	-	8	-	-	-	-	-	-	8
Greece	-	-	-	-	14	-	-	-	-	(9)	-	-	-	-	5
Guinea	-	115	-	-	-	-	-	-	-	-	-	-	-	-	115
Haiti	-	56	-	-	-	-	-	-	-	-	-	-	-	-	56
Hungary	-	-	-	-	29	-	-	-	-	-	-	-	-	-	29
India	352	-	1 645	-	35	-	-	-	12	-	-	-	-	-	2 044
Indonesia	-	318	68	-	-	-	-	-	-	-	-	-	-	-	386
Iran	-	-	4	-	8	-	-	-	-	-	-	-	-	-	12

Annex table 7 (continued)

Country or area	UN	ILO	FAO	UNESCO	WHO	ICAO	ITU	UNCTAD	IMO	UNIDO	ITC	ECLAC	UNCHS	IAEA	Total
Iraq	683	237	(15)	-	-	561	-	-	-	64	-	-	-	-	1 530
Jamaica	-	20	776	-	-	-	-	-	-	-	-	-	-	-	796
Jordan	-	-	-	-	(16)	15	-	-	24	(1)	-	-	-	-	22
Kenya	-	-	-	-	3	-	-	-	-	-	-	-	-	-	3
Kuwait	-	-	(1)	-	1	-	-	-	-	(11)	-	-	-	-	-11
Lebanon	-	-	-	-	10	-	-	-	-	-	-	-	-	-	10
Lesotho	-	-	2	-	-	-	-	-	-	-	-	-	-	-	2
Libyan Arab Jamahiriya	(2)	-	1 527	1 601	-	313	-	-	161	5 226	-	-	418	1	9 245
Malawi	-	165	-	-	-	-	-	-	-	-	89	-	-	-	254
Malaysia	178	-	-	-	-	-	-	-	-	-	-	-	-	-	178
Mali	356	172	-	-	-	-	-	-	-	-	-	-	3	-	531
Malta	-	-	16	-	-	-	-	-	-	-	-	-	-	-	16
Mauritania	-	27	29	-	-	-	-	-	-	-	-	-	-	-	56
Mauritius	-	39	-	-	-	-	-	-	-	-	-	-	-	-	39
Mexico	-	-	99	-	-	-	-	-	49	(2)	-	-	-	-	146
Morocco	-	167	331	-	-	-	-	-	-	-	-	-	-	-	498
Nepal	-	-	106	-	39	-	-	-	-	-	-	-	-	-	145
Netherlands Antilles	-	-	-	-	-	-	63	-	-	-	-	-	-	-	63
Nicaragua	-	-	34	-	-	-	-	-	-	-	-	-	-	-	34
Niger	497	584	-	-	-	-	-	-	-	-	-	-	-	-	1 081
Nigeria	-	-	85	-	70	20	-	-	-	-	-	-	-	-	175
Oman	-	-	-	-	(23)	-	-	-	-	-	-	-	-	-	-23
Pakistan	7	-	2 001	-	-	-	-	-	-	-	171	-	-	-	2 179
Panama	-	-	-	-	-	-	1 033	-	13	-	-	-	-	-	1 046
Papua New Guinea	-	-	-	-	21	-	-	-	-	-	-	-	-	-	21
Paraguay	-	18	-	-	-	-	-	-	-	-	-	-	-	-	18
Peru	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2
Philippines	-	-	-	-	2 950	-	-	-	-	-	-	-	-	-	2 950
Poland	-	-	-	-	48	-	-	-	-	-	-	-	-	-	48
Portugal	-	-	(13)	-	-	-	-	-	-	-	-	-	-	-	-13
Qatar	-	-	(1)	291	(6)	-	-	-	25	164	-	-	-	-	473
Republic of Korea	-	79	-	-	23	-	-	-	25	-	-	-	-	-	127
Romania	-	-	-	-	28	-	-	-	-	-	-	-	-	-	28
Saudi Arabia	-	-	20 600	-	99	3 755	278	-	62	-	-	-	-	-	24 794
Senegal	-	397	-	-	-	-	-	-	-	-	-	-	-	-	397
Sierra Leone	-	-	-	-	-	200	-	-	-	-	-	-	-	-	200
Singapore	62	-	-	-	-	-	-	-	-	-	-	-	-	-	62
Somalia	-	-	310	-	-	-	-	-	-	-	-	-	101	-	411
Spain	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Sri Lanka	-	-	1	-	15	-	-	-	-	-	-	-	-	-	16

Annex table 7 (continued)

Country or area	UN	ILO	FAO	UNESCO	WHO	ICAO	ITU	UNCTAD	IMO	UNIDO	ITC	ECLAC	UNCHS	IAEA	Total
Sudan	-	1 199	24	-	11	-	-	-	-	-	-	-	-	-	1 234
Suriname	-	-	-	-	-	-	-	-	-	(3)	-	-	-	-	-3
Swaziland	-	125	-	-	-	-	-	-	-	-	-	-	-	-	125
Thailand	-	-	-	-	(37)	-	-	-	-	-	-	-	-	-	-37
Togo	-	126	-	-	-	-	-	-	-	-	-	-	-	-	126
Trinidad and Tobago	-	-	173	-	-	-	-	-	24	-	-	9	-	-	206
Tunisia	-	-	166	-	7	-	-	320	-	-	-	-	-	-	493
Turkey	-	150	720	-	-	-	-	-	-	-	-	-	-	-	870
Uganda	-	203	-	-	-	-	-	-	-	-	-	-	-	-	203
United Arab Emirates	30	-	152	-	(26)	-	28	-	-	(7)	-	-	-	-	177
United Republic of Tanzania	-	-	4 055	-	1	-	-	-	-	-	-	-	-	-	4 056
Uruguay	-	110	(19)	-	-	-	127	-	-	-	-	-	-	-	218
Venezuela	-	-	-	-	-	-	-	-	-	-	-	10	-	-	10
Yemen	(6)	-	1 570	-	721	-	-	-	-	140	-	-	-	-	2 425
Yugoslavia	-	-	-	-	-	-	-	-	-	-	-	-	-	13	13
Zaire	-	-	7	-	-	-	-	-	13	-	-	-	-	-	20
Zambia	-	-	897	-	1	-	-	-	-	-	-	-	-	-	898
Other	-	-	1	-	23	-	-	-	-	-	-	-	-	40	64
Total all countries	2 158	7 077	38 124	1 960	6 375	5 168	2 130	328	556	5 659	260	493	522	54	70 864

Annex table 8. United Nations system 1986 expenditures on operational activities for development, by recipient country or area

(Thousands of United States dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP administered funds d/	UNFPA	UNICEF	WFP	Total grant assistance	TDA technical co-operation (gross)	World Bank technical co-operation (gross)	Self-supporting expenditures
Afghanistan	1 545	391	5 475	353	243	1 417	7	9 431	-	-	100
Albania	194	9	1 282	-	18	-	-	1 503	-	-	-
Algeria	874	130	3 643	-	26	359	2 272	7 304	-	3 171	84
ANC-Zimbabwe	5	17	-	-	-	-	-	22	-	-	-
Angola	909	894	4 529	1 558	379	3 311	6 544	18 124	-	-	-
Anguilla	-	-	219	-	7	-	-	226	-	-	-
Antigua and Barbuda	84	16	193	-	25	-	90	408	-	-	-
Argentina	377	584	14 298	46	50	796	-	16 151	-	15 592	395
Australia	55	-	-	-	-	-	-	55	-	-	-
Bahamas	312	176	293	2	-	-	-	783	-	468	509
Bahrain	84	99	489	4	47	19	-	742	-	-	78
Bangladesh	2 452	1 703	32 515	1 115	2 279	14 622	40 013	94 699	18 911	-	410
Barbados	210	127	294	-	-	-	44	675	-	929	-
Belgium	-	5	-	-	-	-	-	5	-	-	-
Belize	201	61	260	(4)	25	265	-	808	-	41	-
Benin	877	495	3 894	669	417	706	2 822	9 880	7 358	-	8
Bermuda	-	-	54	-	-	-	-	54	-	-	-
Bhutan	566	1 043	4 705	2 142	15	498	3 542	12 511	290	-	-
Bolivia	893	438	6 792	177	102	1 925	5 221	15 548	514	401	70
Botswana	738	1 652	1 733	354	232	574	9 328	14 611	-	797	415
Brazil	2 241	375	6 891	30	1 430	1 427	2 705	15 099	-	24 094	395
British Virgin Islands	-	37	62	-	16	-	-	115	-	-	8
Brunei Darussalam	54	-	31	-	-	-	-	85	-	-	-
Bulgaria	506	86	528	-	436	-	-	1 556	-	-	11
Burkina Faso	2 248	12 021	9 133	2 065	545	2 922	5 611	34 545	6 077	-	22
Burma	717	2 506	11 811	-	65	8 069	-	23 168	4 090	-	99
Burundi	1 002	1 930	5 419	2 164	612	2 650	1 452	15 229	7 564	225	-
Byelorussian SSR	10	-	-	-	-	-	-	10	-	-	-
Cameroon	859	328	4 803	(20)	541	978	2 419	9 908	2 669	10 552	1 256
Cape Verde	623	5 360	1 717	1 360	93	426	4 628	14 207	522	18	49
Cayman Islands	-	-	127	-	-	-	-	127	-	-	6
Central African Republic	989	493	4 012	1 030	185	1 164	1 898	9 771	3 746	-	-
Chad	1 277	3 405	13 305	2 907	203	3 025	8 006	32 128	184	-	-
Chile	790	50	3 035	2	33	127	-	4 037	-	4 478	41
China	3 185	2 256	16 569	763	9 150	16 732	84 513	133 168	18 186	25 816	39
Colombia	1 059	528	5 108	80	500	2 642	2 800	12 717	-	22 149	9
Comoros	808	358	1 985	634	123	292	1 692	5 892	1 760	-	212
Cook Islands	290	-	345	71	2	-	-	708	-	-	-
Congo	783	36	2 721	168	379	311	719	5 117	1 450	6 889	1 259
Costa Rica	739	1 074	665	496	85	159	1 313	4 531	-	847	49

Annex table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP administered funds d/	UNFPA	UNICEF	WFP	Total grant assistance	IDA technical co-operation (gross)	World Bank technical co-operation (gross)	Self-supporting expenditures
Côte d'Ivoire	895	371	2 655	406	334	729	427	5 817	-	11 159	36
Cuba	1 110	250	3 233	4	1 186	85	7 599	13 467	-	-	-
Cyprus	365	292	407	-	76	-	1 630	2 770	-	776	-
Czechoslovakia	56	-	338	-	-	-	-	394	-	-	3
Democratic Kampuchea	36	45	-	-	-	5 817	(1)	5 897	-	-	-
Democratic People's Republic of Korea	994	147	2 879	3	210	208	-	4 441	-	-	-
Democratic Yemen	1 137	936	1 708	300	630	1 244	10 178	16 133	2 391	-	1 450
Djibouti	972	116	735	512	9	219	1 895	4 458	1 067	-	-
Dominica	191	187	107	11	82	11	436	1 025	-	-	-
Dominican Republic	466	760	842	245	383	385	-	3 081	-	2 790	-
Ecuador	1 021	954	5 319	141	466	409	3 082	11 392	-	1 644	(7)
Egypt	1 650	3 700	8 355	10	764	4 798	7 304	26 581	4 946	24 301	1 951
Equatorial Guinea	432	214	1 935	368	372	70	(416)	2 975	1 401	-	-
El Salvador	610	18	2 175	1	244	490	9 205	12 743	-	76	-
Ethiopia	2 554	2 682	14 432	8 731	377	15 130	30 262	74 168	7 355	-	116
Fiji	787	398	1 030	150	535	-	(110)	2 790	-	-	-
Gabon	546	198	2 774	3	132	-	-	3 653	-	-	465
Gambia	645	1 257	1 378	1 570	270	365	2 489	7 974	1 964	182	255
Ghana	1 115	841	3 446	225	135	2 051	17 044	24 857	12 150	8	7
Greece	166	62	1 191	-	38	10	-	1 467	-	-	-
Grenada	223	55	386	12	43	-	-	719	575	-	-
Guam	10	-	-	-	-	-	-	10	-	-	-
Guatemala	463	79	1 932	4	407	589	7 015	10 489	-	585	-
Guinea	761	1 138	5 655	190	556	993	1 354	10 647	17 167	183	19
Guinea-Bissau	831	1 738	3 195	1 120	137	488	1 779	9 288	3 164	-	-
Guyana	310	141	925	175	50	343	52	1 996	410	135	-
Haiti	495	623	3 622	2 106	588	1 736	2 381	11 551	4 711	-	13
Honduras	471	737	2 914	1 125	535	306	6 110	12 198	-	16 218	-
Hungary	583	123	406	-	73	-	-	1 185	-	-	11
India	2 187	5 379	32 071	318	8 733	46 344	17 203	112 235	14 956	40 730	453
Indonesia	3 631	1 736	15 079	547	2 228	9 248	8 975	41 444	6 773	206 851	95
Iran (Islamic Republic of)	575	43	4 566	-	127	(11)	-	5 300	-	-	64
Iraq	622	26	3 681	6	33	-	-	4 368	-	-	3 444
Jamaica	560	592	2 339	139	316	233	641	4 820	-	6 738	568
Jordan	784	631	1 833	58	326	143	7 485	11 260	-	2 660	24
Kenya	879	1 964	5 676	668	480	1 874	3 669	15 210	6 097	7 191	3
Kiribati	143	58	57	14	19	-	-	291	-	-	-
Kuwait	29	-	1 251	-	-	-	-	1 280	-	-	126
Lao People's Democratic Republic	701	171	9 173	1 165	95	1 329	257	12 891	484	-	-
Lebanon	379	24	231	-	-	5 807	10 111	16 552	-	459	16

Annex table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP administered funds d/	UNFPA	UNICEF	WFP	Total grant assistance	IDA technical co-operation (gross)	World Bank technical co-operation (gross)	Self-supporting expenditures
Lesotho	834	1 187	2 897	1 424	277	898	8 089	15 606	815	-	181
Liberia	897	433	2 139	91	230	390	730	4 910	4 644	1 418	10
Libyan Arab Jamahiriya	259	133	2 079	-	-	-	-	2 471	-	-	8 613
Macau	27	-	-	-	-	-	-	27	-	-	-
Madagascar	789	552	6 921	100	334	1 298	2 235	12 229	15 812	100	14
Malawi	884	480	4 304	406	513	1 373	1 571	9 531	4 127	3 573	87
Malaysia	1 203	413	1 344	4	911	178	-	4 053	-	6 937	196
Maldives	626	530	701	490	77	499	-	2 923	418	-	-
Mali	1 553	2 237	9 865	3 010	715	4 469	16 185	38 034	7 683	-	294
Malta	44	46	349	-	-	-	-	439	-	-	287
Mauritania	778	865	4 022	1 561	536	973	2 775	11 510	4 669	1 229	81
Mauritius	673	53	862	185	148	122	1 062	3 105	-	910	-
Mexico	935	426	3 214	18	1 215	2 855	4 391	13 054	-	8 090	491
Mongolia	512	1 038	1 835	4	528	17	-	3 934	-	-	-
Montserrat	20	9	116	-	2	-	-	147	-	-	-
Morocco	1 281	877	3 337	18	1 101	1 583	21 920	30 117	-	40 079	216
Mozambique	1 070	1 286	9 283	718	1 080	6 640	9 488	29 565	411	-	-
Namibia	92	1 053	2 058	652	-	-	-	3 855	-	-	-
National liberation movements	149	470	2 600	366	-	-	-	3 585	-	-	-
Nepal	1 211	2 734	10 067	1 922	1 583	4 288	7 700	29 505	7 631	-	303
Netherlands Antilles	16	6	375	-	-	-	-	397	-	-	27
New Caledonia	6	-	-	-	-	-	-	6	-	-	-
Nicaragua	727	1 830	1 495	904	416	1 213	13 036	19 621	-	-	5
Niger	723	8 321	5 615	3 690	634	3 325	5 489	27 797	5 778	-	166
Nigeria	1 475	1 125	5 755	640	747	7 137	-	16 879	-	28 545	528
Niue	14	6	233	3	-	-	-	256	-	-	-
Oman	388	-	1 361	75	68	368	-	2 260	-	267	14
Pakistan	1 849	3 528	10 489	192	1 474	5 937	64 024	87 493	15 276	30 292	2 346
Panama	864	248	1 953	675	213	40	216	4 209	-	6 356	1 052
Papua New Guinea	1 075	63	1 049	42	297	89	-	2 615	286	4 810	8
Paraguay	347	202	1 603	9	314	290	1 088	3 853	-	1 883	-
Peru	617	2 707	4 150	800	587	1 831	3 189	13 881	-	24 292	23
Philippines	1 565	1 425	5 552	50	973	4 422	4 491	18 478	1 577	21 245	2 431
Poland	898	217	506	-	48	-	-	1 669	-	-	20
Portugal	648	76	424	-	34	-	-	1 182	-	2 327	22
Qatar	8	-	888	-	-	-	-	896	-	-	723
Republic of Korea	1 337	330	3 317	23	244	449	(11)	5 689	-	23 366	54
Réunion	48	-	-	-	-	-	-	48	-	-	-
Romania	290	31	678	-	-	-	-	999	-	28	-
Rwanda	1 728	3 205	3 839	1 451	583	1 322	1 539	13 667	7 230	-	-

Annex table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP administered funds d/	UNFPA	UNICEF	WFP	Total grant assistance	IDA technical co-operation (gross)	World Bank technical co-operation (gross)	Self-supporting expenditures
Saint Christopher and Nevis	50	-	134	1	22	-	144	351	-	-	-
Saint Helena	40	-	-	-	-	-	-	40	-	-	-
Saint Lucia	92	31	493	2 773	56	18	320	3 783	-	-	-
Saint Vincent and the Grenadines	113	30	370	7	21	1	183	725	660	-	-
Samoa	733	14	590	447	109	-	(5)	1 888	131	-	-
San Marino	45	-	-	-	-	-	-	45	-	-	-
Sao Tome and Principe	525	51	329	1 045	70	166	430	2 616	51	-	24
Saudi Arabia	334	1 128	10 138	-	-	-	-	11 600	-	-	27 467
Senegal	1 359	3 574	4 699	4 070	530	2 048	4 585	20 865	11 050	3 451	-
Seychelles	258	98	304	36	12	17	136	861	-	-	-
Sierra Leone	677	818	4 910	1 131	488	839	65	8 928	2 135	50	80
Singapore	215	60	965	11	-	-	-	1 251	-	-	-
Solomon Islands	478	94	583	18	145	-	579	1 897	665	-	5
Somalia	1 920	2 518	5 291	2 651	1 029	2 856	26 379	42 644	8 988	51	263
Sri Lanka	1 621	1 172	7 591	100	534	4 010	3 887	18 915	6 797	1 268	107
Sudan	2 476	9 213	4 329	1 740	1 449	12 904	19 916	52 027	12 819	70	539
Suriname	217	54	354	(1)	16	-	-	640	-	-	-
Swaziland	373	632	850	98	234	176	791	3 154	-	201	-
Syrian Arab Republic	1 605	156	918	36	369	499	30 064	33 647	-	969	43
Territory of Hong Kong	54	25	140	-	39	-	-	258	-	-	-
Thailand	2 181	1 108	4 086	45	909	4 237	-	12 566	678	11 893	-
Togo	654	551	3 838	541	262	565	1 576	7 987	9 386	113	57
Tokelau	5	-	203	3	-	-	-	211	-	-	-
Tonga	421	159	135	191	70	-	(76)	900	-	-	-
Trinidad and Tobago	452	158	2 082	5	74	-	-	2 771	-	-	110
Trust Territory of the Pacific Islands	218	157	239	41	237	537	-	1 429	-	-	-
Tunisia	848	397	2 185	-	708	880	9 405	14 423	-	5 552	160
Turkey	1 159	227	3 022	-	791	354	467	6 020	-	34 164	1 013
Turks and the Caicos Islands	3	-	302	-	7	-	-	312	-	-	-
Tuvalu	12	47	116	18	18	-	-	211	-	-	-
Uganda	1 137	696	5 944	1 078	209	6 234	9 172	24 470	6 854	34	86
United Arab Emirates	12	46	1 399	-	11	-	-	1 468	-	-	175
United Republic of Tanzania	1 984	5 571	5 645	631	1 045	13 448	4 950	33 274	16 024	1 583	4 283
Uruguay	443	248	1 544	(6)	61	-	-	2 290	-	1 262	55
Vanuatu	518	111	302	17	171	-	-	1 119	34	-	-
Venezuela	795	97	2 570	-	40	-	-	3 502	-	-	2
Viet Nam	3 255	2 075	14 310	899	4 611	8 038	9 987	43 175	-	-	-
Yemen	1 260	2 336	3 019	1 108	675	1 493	4 491	14 382	7 448	-	1 680
Yugoslavia	625	269	686	-	176	-	-	1 756	-	994	13
Zaire	905	688	9 523	3	395	3 272	177	14 963	15 070	-	13

Annex table 8 (continued)

Country or area	Agency regular budgets <u>a/</u>	Agency extra-budgetary <u>b/</u>	UNDP central funds <u>c/</u>	UNDP administered funds <u>d/</u>	UNFPA	UNICEF	WFP	Total grant assistance	IDA technical co-operation (gross)	World Bank technical co-operation (gross)	Self-supporting expenditures
Zambia	1 750	3 212	1 506	365	637	594	2 019	10 083	5 851	6 228	919
Zimbabwe	1 018	1 952	4 461	264	442	2 312	728	11 177	941	9 451	-
Other countries	4 333	3 388 <u>e/</u>	4 391	232	-	36 978	2 698	52 020	524	-	28
Total all countries	124 574	148 672	550 637	77 614	71 806	321 341	647 970	1 942 614	-	722 234	69 950
Regional Africa	17 189	57 396	34 430	1 691	5 335	809	-	116 850	-	155	193
Regional Arab States	8 139	5 147	13 493	162	1 757	34	-	28 732	-	-	33
Regional Asia and the Pacific	16 519	25 917	41 661	2 187	4 790	78	-	91 152	-	-	120
Regional Latin America and the Caribbean	14 030	14 568	9 208	1 940	2 793	3 720	-	46 259	-	-	54
Regional Europe	9 890	2 901	2 202	-	387	-	-	15 380	-	-	-
Interregional	65 728	122 140	14 972	10 475	13 209	-	-	226 524	-	-	198
Global	513	3 931	15 062	-	1 509	-	-	21 015	-	-	-
Total intercountry	132 008	232 000	131 028	16 455	29 780	4 641	-	545 912	-	-	598
Grand total	256 582	380 672	681 665	94 069	101 586	325 982	647 970	2 488 526	341 395	722 389	70 548

a/ Comprising data contained in annex table 2. All footnotes to that table apply, except those pertaining to the expenditures by the regional commissions (see footnotes c through f of annex table 2), which have been included in this column. Data for which no breakdown by country was available (see footnote g of annex table 2) have been included under "Other countries".

b/ Comprising data contained in annex tables 3-5 except expenditures financed by UNFPA and UNDP-administered funds, which are shown in respective columns for these funds. Expenditure data for which breakdown by country was not available have been included under "Other countries" in the relevant columns.

c/ Including expenditures against JPFs, Special Programme Resources, Special Measures Fund for Least Developed Countries, Special Industrial Services, cost-sharing and trust funds established by the Administrator, where applicable.

d/ The table showing the breakdown by agency of these data can be obtained from UNDP upon request.

e/ Representing Government cash counterpart contributions to projects financed by UNDP central resources and executed by various agencies.

