



**Governing Council  
of the  
United Nations  
Development Programme**

Distr.  
GENERAL

DP/1987/25/Add.1  
30 April 1987

ORIGINAL: ENGLISH

Thirty-fourth session  
26 May-19 June 1987, New York  
Item 5 (b) of the provisional agenda

**SUPPORT**

PROGRAMME PLANNING

Country and intercountry programmes and projects

Trends and problems in the country programmes submitted  
to the Governing Council for consideration and approval

Report of the Administrator

Addendum

CONTENTS

<u>Annexes</u>	<u>Page</u>
I. BASIC INFORMATION ON THE TIMING OF THE COUNTRY PROGRAMMES AND RELATED ASPECTS .....	2
II. BASIC INFORMATION ON THE PREPARATORY PROCESS OF COUNTRY PROGRAMMING ...	4
III. ABSTRACT OF MAJOR NATIONAL DEVELOPMENT OBJECTIVES, COUNTRY PROGRAMME ORIENTATION AND RELATIONSHIP WITH BILATERAL, OTHER MULTILATERAL AND REGIONAL PROGRAMMES .....	8
IV. FINANCIAL RESOURCES INCLUDED IN THE COUNTRY PROGRAMMES .....	14
V. DISTRIBUTION OF RESOURCES BY SECTOR .....	16
VI. USE OF RESOURCES BY STAGES OF PROGRAMMING .....	18
VII. ATTENTION TO GLOBAL PRIORITIES .....	20

Annex I

BASIC INFORMATION ON THE TIMING OF THE COUNTRY PROGRAMMES AND RELATED ASPECTS

Region/ country	Sequence of country programme	Duration of country programme	Time-frame of national development plan	Overlap with fourth cycle	Overlap with national development plan	Number of months for retroactive approval
<u>Africa</u>						
Angola	Second	1987-1991	1987-1989	Full	Part	6
Botswana	Fourth	1987-1991	1985-1991	Full	Full	6
Burundi	Fourth	1987-1991	1983-1987	Full	Part	6
Cameroon	Fourth	1987-1991	1987-1991	Full	Full	6
Central African Republic	Fourth	1987-1991	1986-1990	Full	Almost full	6
Chad	Fourth	1987-1991	1986-1988	Full	Part	6
Côte d'Ivoire	Fourth	1987-1991	1986-1990	Full	Almost full	6
Gambia	Fourth	1987-1991	-	Full	-	6
Ghana	Fourth	1987-1991	1986-1988	Full	Part	6
Guinea	Fourth	1987-1991	1987-1989	Full	Part	6
Guinea-Bissau	Third	1987-1991	1983-1986	Full	Part	6
Lesotho	Fourth	1987-1991	1987-1991	Full	Full	6
Madagascar	Fourth	1987-1991	1986-1990	Full	Almost full	6
Mali	Fourth	1987-1991	1988-1992	Full	Almost full	6
Mozambique	Third	1987-1991	1981-1990	Full	Almost full	6
Nigeria	Third	1987-1991	1987-1991	Full	Full	6
Senegal	Fourth	1987-1991	1985-1992	Full	Full	6
Togo	Fourth	1987-1991	1986-1988	Full	Part	6
Zambia	Fourth	1987-1991	-	Full	-	6
<u>Arab States</u>						
Algeria	Fourth	1987-1991	1985-1989	Full	Part	6
Democratic Yemen	Fourth	1987-1991	1986-1990	Full	Almost full	6
Djibouti	Second	1987-1991	1983-1989	Full	Part	6
Kuwait	Fourth	1987-1989	1985/86- 1989/90	Part	Almost full	6
Morocco	Fourth	1987-1991	-	Full	-	6
Oman	Fourth	1987-1991	1986-1990	Full	Almost full	6
United Arab Emirates	Fourth	1987-1991	-	Full	-	6
<u>Asia and the Pacific</u>						
Democratic People's Republic of Korea	Second	1987-1991	1987-1993	Full	Full	6
Pakistan	Fourth	1987-1991	1983-1988	Full	Part	6
Republic of Korea	Fourth	1987-1991	1987-1991	Full	Full	6
Sri Lanka	Fourth	1987-1991	1986-1990	Full	Almost full	6

Region/ country	Sequence of country programme	Duration of country programme	Time-frame of national development plan	Overlap with fourth cycle	Overlap with national development plan	Number of months for retroactive approval
<u>Europe</u>						
Turkey	Fourth	1988-1992	1985-1989	Almost full	Part	-
<u>Latin America and the Caribbean</u>						
Bahamas	Second	1987-1991	-	Full	-	6
Brazil	Fourth	1987-1991	1986-1989	Full	Part	6
Colombia	Fourth	1987-1991	1986-1990	Full	Almost full	6
Costa Rica	Fourth	1987-1991	1986-1990	Full	Almost full	6
Dominican Republic	Fourth	1987-1991	-	Full	-	6
Guatemala	Fifth	1987-1991	1987-1991	Full	Full	6
Haiti	Fourth	1987-1989	1986-1988	Part	Part	6
Honduras	Fourth	1987-1991	1986-1989	Full	Part	6
Mexico	Fourth	1987-1991	-	Full	-	6
Uruguay	Fourth	1987-1990	1986-1988	Almost full	Part	6
Venezuela	Fourth	1987-1989	1984-1988	Part	Part	6

## BASIC INFORMATION ON THE PREPARATORY PROCESS OF COUNTRY PROGRAMMING

Region/ country	National plan or other guiding documents	Sectoral studies	Assessment of technical co-operation requirements	Assessment of prior country programme	Res. Rep. note	Agency programming mission	Co-ordination with other sources
<u>Africa</u>							
Angola	Two-year plan (1987-1988)	Govt. studies	Based on sectoral priorities	Yes	Yes	Agencies were consulted	Yes
Botswana	Sixth five-year plan (1985-1991)	Govt. studies	Based on national development goals and strategies	Yes	Yes	Reviews with FAO, UNIDO, WMO, ICAO and UNCDF	Yes
Burundi	Fourth five-year plan (1983-1987)	Govt. studies and studies by FAO, UNESCO and World Bank	Assessment by a pilot NaTCAP exercise	Yes	Yes	FAO, UNESCO and World Bank contributed inputs for programming	Yes
Cameroon	Sixth five-year plan (1987-1991)	Govt., FAO and UNIDO	Based on national development objectives	Yes	Yes	FAO and UNIDO contributed inputs	Yes
Central African Republic	National develop- ment plan (1987-1991)	Govt. studies and studies by FAO, ILO and UNDTCD	NaTCAP provided basis	Yes	Yes	FAO, ILO and UNDTCD programming missions	Yes
Chad	Structural adjustment programme (1986-1988)	Sectoral studies for 1986 Round Table	Based on documentation for Round Table	Informal review carried out	Yes	No	Yes
Côte d'Ivoire	National development plan (1986-1990)	Govt. studies	Based on national development priorities	Yes	Yes	Agencies were consulted	Yes
Gambia	Economic recovery programme (1985)	Govt., World Bank, FAO	Based on documentation for 1984 Round Table	Yes	Yes	No	Yes
Ghana	Economic recovery programme (1986-1988)	By Govt., World Bank and United Nations agencies	Based on available studies; NaTCAP scheduled for 1987	Yes	Yes	Local United Nations representatives were consulted	Yes
Guinea	Interim programme of rehabilitation (1985-1987)	Govt. studies	Based on interim rehabilitation programme	Yes	Yes	Agencies provided inputs	Yes

Region/ country	National plan or other guiding documents	Sectoral studies	Assessment of technical co-operation requirements	Assessment of prior country programme	Res. Rep. note	Agency programming mission	Co-ordination with other sources
Guinea-Bissau	First development plan (1983-1986, extended to 1989)	Govt. and agency studies for Round Tables	Within round-table framework	Yes	Yes	Agencies collaborated	Yes
Lesotho	Fourth plan under consideration	Govt. studies	Based on the scarcity of trained personnel in the Govt.	Yes	Yes	No	Yes
Madagascar	National development plan (1986-1990)	Govt. studies	Based on national development plan and various studies	Yes	Yes	No	Yes
Mali	National development plan (1988-1992 under preparation)	Govt. and World Bank studies	Based on existing manpower gaps; NaTCAP envisaged	Yes	Yes	World Bank mission	Yes
Mozambique	Three-year structural adjustment programme	Surveys in participation of UNDP, UNDTCD, FAO, ADB and World Bank	Based on available studies; NaTCAP envisaged in 1987	Yes	Yes	Several agencies participated	Yes
Nigeria	Structural adjustment programme	Govt. studies by FAO, UNIDO and ICAO	Based on studies by World Bank	Yes	Yes	FAO, UNIDO, ICAO and UNDP missions	Yes
Senegal	Seventh national development plan (1985-1992)	Govt. studies	Based on seventh plan and economic recovery programme	Yes	Yes	Agencies were consulted	Yes
Togo	Revolving three-year programme (currently 1986-1988)	Govt. studies	Based on 1985 Round Table documentation	Yes	Yes	No	Yes
Zambia	Structural recovery programme	Govt. studies, NaTCAP inputs	NaTCAP provided basis	Yes	Yes	Agencies participated in NaTCAP study	Yes
<u>Arab States</u>							
Algeria	Second five-year plan (1985-1989)	Govt. and World Bank studies	Based on development plan	Yes	Yes	FAO, UNIDO, ILO, WFP and ITC missions	Yes
Democratic Yemen	Third five-year plan (1986-1990)	Govt. and World Bank studies	Based on sectoral studies	Yes	Yes	FAO mission	Yes

Region/ country	National plan or other guiding documents	Sectoral studies	Assessment of technical co-operation requirements	Assessment of prior country programme	Res. Rep. note	Agency programming mission	Co-ordination with other sources
Djibouti	National develop- ment plan (1983-1989)	Govt. studies	Based on sectoral development priorities	Yes	Yes	No	Yes
Kuwait	Five-year plan (1985/86-1989/90)	Govt. studies	Based on national development plan	Yes	Yes	No	Yes
Morocco	Structural adjustment programme	Govt. and World Bank studies	Assessment based on sectoral studies and Government	Yes	Yes	FAO, ILO, UNESCO, ITC, UNIDO, IMO and IAEA missions	Yes
Oman	Third five-year plan (1986-1990)	Govt. studies	Based on institutional needs and bottle-necks	Yes	Yes	No	Yes
United Arab Emirates	No development plan	Govt. and agency studies	Based on human resources gaps	Yes	Yes	A series of missions	Yes
<u>Asia and the Pacific</u>							
Democratic People's Republic of Korea	Third seven-year plan (1984-1991)	Govt. studies	Based on national plan	Yes	Yes	FAO, ICAO and UNIDO programming missions	Yes
Pakistan	Sixth five-year plan (1983-1988)	Studies by Govt., FAO, UNIDO and ILO	Based on UNDP Needs Assessment mission	Yes	Yes	FAO, UNIDO and ILO missions	Yes
Republic of Korea	Sixth five-year development plan (1987-1991)	Govt. studies	Based on UNDP Needs Assessment mission	Yes	Yes	Agencies co-operated in needs assessment	Yes
Sri Lanka	Public investment programme (1986-1990)	Govt. studies	A framework of technical assistance needs and priorities was prepared	Yes	Yes	UNESCO programming missions and ILO and UNIDO project	Yes
<u>Europe</u>							
Turkey	National develop- ment plan (1985-1989)	Govt. and World Bank studies	Based on technological advancement considera- tion	Yes	Yes	UNDTCD and UNIDO missions	Yes
<u>Latin America and the Caribbean</u>							
Bahamas	No plan	Govt. and World Bank studies	Assessment by World Bank and UNDP	Yes	Yes	United Nations agencies collaborated	Yes

Region/ country	National plan or other guiding documents	Sectoral studies	Assessment of technical co-operation requirements	Assessment of prior country programme	Res. Rep. note	Agency programming mission	Co-ordination with other sources
Brazil	Fourth national development plan (1986-1989)	Govt. and United Nations agencies studies	By interministerial group on technical co-operation needs	Yes	Yes	No	Yes
Colombia	"Development strategy towards a social economy" (1986-1990)	Govt. and agency studies	Based on national development strategies	Yes	Yes	UNFPA mission and other agency inputs	Yes
Costa Rica	National develop- ment plan (1986-1990)	Govt. studies	Based on national development objectives	Yes	Yes	No	Yes
Dominican Republic	No plan	Govt. studies	Based on consultations with donors	Yes	Yes	Agencies provided inputs	Yes
Guatemala	National develop- ment plan (1987-1991)	Govt. studies	By a study and seminar carried out with UNDP assistance	Yes	Yes	Agencies provided inputs	Yes
Haiti	Interim develop- ment plan (1986-1988)	Sectoral studies by interagency expert mission	By interagency mission	Yes	Yes	Expert mission comprised of ECLAC, UNDTCD, ILPES and ILO	Yes
Honduras	Short-term economic programme (1986-1989)	Govt. studies, World Bank industry study, UNDP-World Bank- Inter-American Development Bank energy study	By CONSUPLANE with consultant assistance	Yes	Yes	UNICEF, UNFPA and WFP missions	Yes
Mexico	Short-term programme to overcome crisis	Govt. studies	Based on national priorities	Yes	Yes	Agency representatives collaborated	Yes
Uruguay	National indicative plan (1986-1988)	Govt. studies	Based on national development priorities	Yes	Yes	Agencies consulted	Yes
Venezuela	Seventh national development plan (1984-1988)	Govt. studies	Technical co-operation needs on national development priorities	Yes	Yes	Agencies consulted	Yes

## Annex III

ABSTRACT OF MAJOR NATIONAL DEVELOPMENT OBJECTIVES, COUNTRY PROGRAMME ORIENTATION  
AND RELATIONSHIP WITH BILATERAL, OTHER MULTILATERAL AND REGIONAL PROGRAMMES

Region/ country	Special classification	National development objectives and strategy	Objectives selected for UNDP assistance and country programme orientation	Relationship with bilateral, other multilateral and regional programmes
<u>Africa</u>				
Angola		Reactivation of agricultural production; stimulation of production of export crops; recovery of industrial production; rehabilitation of transport and internal commerce; domestic resource mobilization; educational development effort	Effective economic management and resource mobilization; reactivation and promotion of food export; physical rehabilitation of industrial plant and improved management; universal basic education and training	Project level linkages with other multilateral and bilateral programmes. As a practical application of JCGP agreement, country programme co-ordinated with activities of UNFPA, UNICEF and WFP
Botswana	Least developed country	Creation of productive employment and rural development	Agriculture and food security; industrialization, commercialization and employment; development of transport and communication; public administration, education and training; health	Country programme projects have linkages with other United Nations system programmes and with relevant regional project under SADCC arrangements
Burundi	Least developed country; land-locked developing country	Structural transformation of the economy; appropriate utilization of factors of production; equitable distribution of income; mobilization of production resources, increase in educational opportunities	Strengthening the productive base of the economy; improving national capacity for development planning and management; increasing human resources development	Country programme keeps in view programmes of other multilateral and bilateral programmes; country programme has linkages with regional programme
Cameroon		Agricultural development and modernization particularly through the development of medium-size units; and industrial development through improved policies and strengthened institutions	Agricultural development; industrial development and development of other sectors	Country programme complements multilateral and bilateral programmes (USA, Belgium, France and Federal Republic of Germany)
Central African Republic	Least developed country; land-locked developing country	Economic growth; structural reform to attain and maintain durable balance of payments; improvement of capacity for planning and management; strengthening of the productive system	Strengthening the capacity of development institutions; development of human resources; increasing rural production	Country programme complements programmes of other sources
Chad	Least developed country	Guaranteeing basic needs of the population; remedying the consequences of drought; sustained increase in production; ensuring equitable distribution of income	Development of pastoral sector; transport and communication; human resources development	Country programme used as a frame of reference for a number of multilateral and some bilateral resources
Côte d'Ivoire		Development of agriculture, particularly to attain food self-sufficiency; production, diversification and application of productive technologies; industrial development and export promotion through private sector	Rural development and agricultural development; industrial and commercial development through private sector development; improved administration and planning	Country programme related to other multilateral programmes and UNDP regional programme in Africa



Region/ country	Special classification	National development objectives and strategy	Objectives selected for UNDP assistance and country programme orientation	Relationship with bilateral, other multilateral and regional programmes
Gambia	Least developed country	Diversification of exports; increasing food self-sufficiency; balancing the public sector; improving public investment planning; monetary reform for private sector development	Improving the planning and management capacity of the Government; enhancing agricultural and rural development; manpower training and employment generation	Country programme closely related to the programmes of other donors, more particularly World Bank
Ghana		Mobilization and efficient allocation of resources; adjustments in key sectors; rehabilitation of nation's human capital, restructuring relative roles of public and private sectors	Strengthening planning and management capability; promoting grass-roots rural development; strengthening institutions by training and consultancy services	Country programme projects have linkages with projects of World Bank, AfDB and other donors
Guinea	Least developed country	Meet basic needs of population; development and diversification of agriculture, fishery, mining and industrial production; rehabilitation and development of economic infrastructure; technical training and scientific research	Development of national capacity for planning and economic management; integrated rural development; employment promotion and human resources development	Country programme complements programmes of other sources
Guinea-Bissau	Least developed country	Food self-sufficiency; export growth; economic and financial stabilization; mobilization and rigorous management of external aid; improvement in economic management	Strengthening management of public sector; promotion of participatory development; rural development; human resources development	Country programme complements programmes of other sources
Lesotho	Least developed country	Creation of employment opportunities; reducing poverty through rural development; increased agricultural productivity; development of natural resources; import substitution; improved education and training for gainful employment	Restructuring and strengthening of the productive sectors; development of human resources	Country programme well related to other programmes of United Nations system
Madagascar		Food self-sufficiency; increased exports; across the board improvement in living standard; planned liberal economic management	Improved management of economy; increased productivity of agriculture; increased profitability of industrial production; improvement of basic social services	Country programme has linkages with programmes of other sources
Mali	Least developed country; land-locked developing country	Food self-sufficiency; anti-diversification; participatory and grass-roots development; improved communications	Improvement of planning and management capacity of government; increased food production; water resources development and management; employment promotion and training	Country programme as a frame of reference for a number of other sources
Mozambique		Transformation from large state farms to smaller units emphasizing profitability; support to small holder private farmers; emphasis on consumer goods and agricultural inputs; better utilization of existing capacity; incentive to exports, private sector and greater role of the market as allocative mechanism	Economic and financial planning management; co-ordination and management of strategic sectors; training in strategic sectors; assistance to small-scale production	Country programme has linkages with assistance for EEC and a number of bilateral donors. Linkages also exist with UNICEF and NGO activities

Region/ country	Special classification	National development objectives and strategy	Objectives selected for UNDP assistance and country programme orientation	Relationship with bilateral, other multilateral and regional programmes
Nigeria		Increased Govt. revenues; structural adjustment of the economy; export promotion; curbing inflation and reduction of unemployment	Agricultural and rural development; industry and technology, human resources development	Country programme is related to those of other international organizations, particularly the World Bank and EEC
Senegal		Reduction of the vulnerability of the economy; reinforcement and development of the productive sectors; development of regional growth poles and rural development promotion	Population growth control; preservation of natural resources; reduction of food deficit; reorientation of the productive sectors; reinforcement of the managerial capacity of the Government	Country programme complements African regional programme and United Nations programme of action for Africa
Togo	Least developed country	Two-phased development strategy: first, to achieve economic recovery through completing priority projects and rehabilitating infrastructure; and second, to attain food self-sufficiency through increased production and stimulation of private investment	Rural development; human resources development and employment promotion; development of small and medium-size industries; improvement of planning and management	Country programme is viewed as a component of overall efforts by the Government and donor community to rehabilitate the economy
Zambia		Restoration of financial stability; rehabilitation of the mining industry; diversification of the economy along lines of comparative advantage; improvement of operational efficiency of both public and private enterprises and of the Government's policy analysis and decision-making capacity	Agricultural development; support to economic planning and management; manpower development and employment generation; promotion of small-scale industries	Country programme has linkages at project levels with programmes of other donors
<u>Arab States</u>				
Algeria		Reducing deficit in social and infra-structural sector; development of productive sectors; increasing investment in agriculture, water resources, rural development and integrated industries	Agro-rural development with emphasis on food production; integration and innovation of intersectoral co-ordination; assimilation and development of technologies; utilization of capacity; development of social services; perspective studies and planning instruments	Country programme as a frame of reference for programmes of United Nations organizations
Democratic Yemen	Least developed country	Consolidation of productive base of the economy; alleviation of infrastructural constraints on production; consolidation of achievements towards meeting basic needs of the population	Enhancing national planning capability; maximizing returns of the productive sectors; supporting investment in transport and communication; addressing basic human needs	Country programme as a frame of reference for operational activities of the United Nations system
Djibouti	Least developed country	Development of Djibouti as an important maritime centre; fight against poverty in urban and pastoral sectors, reduction of dependence on food imports; industrialization	Water supply and irrigation for agriculture; human resources development; strengthening development administrative capacity; improvement of living conditions of less advantaged population	Country programme complements other sources of assistance

Region/ country	Special classification	National development objectives and strategy	Objectives selected for UNDP assistance and country programme orientation	Relationship with bilateral, other multilateral and regional programmes
Kuwait		Demographic balance between Kuwaities and non-Kuwaities; increased participation of Kuwaities in production; improvement of civil service; better allocation of resources for employment; promotion of private sector	Long-term economic planning; diversification of income-generating sources; human resources development; improvement of management and maintenance operation; promotion of science and technology	Kuwait has no other assistance programme
Morocco		Liberalization of the economy and export promotion; improvement of competitiveness of local industries; enhancing the efficiency of the public sector; fiscal and financial reform; encouragement of the private sector; development of human and natural resources	Qualitative and quantitative improvement of water supply; increased agricultural production and export; enhanced capacity in development planning and management; increased role of private sector; employment generation	Country programme well related to the assistance from the World Bank
Oman		Diversification of the economy through increased investment in non-oil sectors; better utilization of capacity; regional equality in income; development of water resources; human resources development; promotion of private enterprise in a free market	Omanization of government institutions; Omanizing government outreach in community participation; economic diversification	Country programme has linkages with activities of WHO, UNICEF, UNIDO, AGFUND and the World Bank
United Arab Emirates		Sustained improvements in living standard; planned growth and composition of population; diversification of economy; development of human resources; improved productivity and institutional efficiency	Planned development of national economy and balanced development; diversification of economy; human resources	Other sources of assistance not active in this country
<u>Asia and the Pacific</u>				
Democratic People's Republic of Korea		Strengthening the basis for developing a sustained growth and increased productivity, especially of the manufacturing sector and supporting communication institutions	Increased agricultural productivity; improved efficiency and quality of industrial production; improved living standard; increased export earnings; other technical co-operation needs	Country programme related to the programmes of the United Nations organizations; linkages with regional programme
Pakistan		Major breakthrough in agricultural production; expansion in the export of agricultural products; greatly expanded role for private sector; rapid development of selected industries; faster development of critical public services	Effective utilization of development resources and increased absorptive capacity of development infrastructure through pre-investment activities and technical support for investment programmes; strengthened development institutions; development of human resources	Close linkages exist between UNDP-assisted projects and those of other multilateral and bilateral sources
Republic of Korea		More stable and efficient economy; reorganization of industrial structure; balanced regional development; and social equity	Adjustment of industrial structure; strengthening of science and technology base; expansion of social development; human resources development	Country programme co-ordinated with programmes of other sources of assistance

Region/ country	Special classification	National development objectives and strategy	Objectives selected for UNDP assistance and country programme orientation	Relationship with bilateral, other multilateral and regional programmes
Sri Lanka		Optimizing production of basic food items; diversification and expansion of exports; stimulating industrial growth; enhancing the role of private sector; infrastructural development and rehabilitation; increasing income and employment promotion	Optimizing production of basic food items; diversification and expansion of exports; stimulating industrial growth; infrastructure development; employment generation of increasing incomes	Country programme closely related to the programmes of other United Nations organizations and also to the programmes of major bilateral donors
<u>Europe</u>				
Turkey		Increased per capita income; increased production and productivity of industries; promotion of private enterprise within the framework of free market; employment promotion and reduction of youth unemployment; priority regional development; accelerated technological development	Development of science and technology; improved public sector management; agricultural development; development of transport and communication; industrial development	Country programme has linkages with World Bank and FAO projects as well as with UNDP's regional projects
<u>Latin America and the Caribbean</u>				
Bahamas	Island developing country	Increase in domestic food production; equitable regional distribution of income; profitability of tourism and offshore banking, fostering manufacturing industries	Water resources development; food technology improvement; government revenue mobilization; human resources development, civil aviation; training of disadvantaged women	Country programme complements programmes of other sources
Brazil		Attaining high economic growth rate; recovery and expansion of economic infrastructure; technological renovation in industrial and agricultural sectors; fostering social development	Strengthening institutions for democratic participation; increasing effectiveness of public sector; supporting policy formulation; development of scientific and technological capability; resources mobilization	Country programme projects have linkages with those of the World Bank and other United Nations organizations; country programme projects are also related to regional projects of UNDP
Colombia		Sustained economic growth; fight against poverty and generation of employment; modernization of the State	Contribution to sustained economic growth; supporting fight against poverty and generation of employment; strengthening actions to modernize the State	Country programme covers programmes of a number of United Nations organizations
Costa Rica		Promotion and diversification of exports; modernization of the productive sectors; rationalization of public sector economic democratization	Improvement of the Government's decision-taking mechanism and process; economic decentralization and social consolidation; economic restructuring; strengthening national identity	Country programme complements programmes of other sources
Dominican Republic	Island developing country	Increased production, especially for export; food self-sufficiency; restructuring sugar sector; improvement, rehabilitation and maintenance of physical infrastructure; management and conservation of natural resources; expansion of social services	Increased food production; support economic growth and employment generation; development of forest resources; development of energy with emphasis on alternative sources; strengthening institutional capacity for development	Country programme has linkages with other programmes, especially regional programme

Region/ country	Special classification	National development objectives and strategy	Objectives selected for UNDP assistance and country programme orientation	Relationship with bilateral, other multilateral and regional programmes
Guatemala		Restructuring the agricultural sector; reorientation of industry for export and employment; economic and political decentralization; organizational and procedural reforms; stimulation of national cultural values	Transformation of productive structure with emphasis on grass roots; modernization and decentralization of the state apparatus; strengthening infrastructure; participation of population and strengthening national identity	Country programme complements programmes of other sources; projects have linkages with regional projects
Haiti	Least developed country	Reactivation of the economy; reduction of unemployment and underemployment; extension of education and culture; restructuring public administration	Satisfaction of basic needs of population; developing agricultural and export-oriented activities; exploitation of natural resources; physical planning and protection of environment; administrative reforms; integration of Haiti into the Caribbean and Latin American region	Country programme complements programmes of other multilateral and bilateral sources
Honduras		Increasing and diversifying exports and private investments; reducing unemployment and underemployment and increasing the skills of the labour force; reducing fiscal deficit; reducing balance-of-payments gap and maintaining price stability	Satisfaction of basic needs, social justice and employment; support to production and growth structure; strengthening of planning system and co-ordination of management	Country programme co-ordinated with other multilateral and bilateral programmes
Mexico		Production and employment creating conditions for sustained growth; control of inflationary pressures; improvement of financial situation of public enterprises; promotion of private sector	Strengthening management capacity of the Government; new technologies and training in industry; expansion of non-oil exports; better utilization of agricultural and fishery resources; amelioration of less advantaged group with emphasis on food, health and social welfare	Country programme related to programmes of other multilateral and bilateral resources
Uruguay		Increased agricultural exports through processing; commercialization through regional integration; technological modernization; improvement of services supporting productive base	Assisting private enterprises for export and strengthening related infrastructure; development of science and technology; strengthening public sector management; assisting other priority areas which complement TDC activities	Country programme projects have linkages with regional projects and with those of UNIFEM, UNFPA and UNIDO
Venezuela		Consolidation of agricultural sector; tourism development, consolidation of petroleum sector; fight against critical poverty; privatization of public enterprises; modernization of administrative machinery	Modernizing and streamlining government organizations and increasing efficiency of public investment; stimulation and diversification of dynamic sectors; promoting research and technological development; promoting sanitation and water supply	Country programme complements regional projects and other multilateral projects

Annex IV

FINANCIAL RESOURCES INCLUDED IN THE COUNTRY PROGRAMMES

(Thousands of United States dollars)

Region/ country	UNDP sources			Cost-sharing		Other sources		TOTAL
	From third IPF cycle	From fourth IPF cycle	Other UNDP- administered funds	Government	Third party	Funds from other United Nations sources	Non- United Nations sources	
<u>Africa</u>								
Angola	1 684	22 825	2 095	335	201	-	912	28 052
Botswana	-	4 883	4 304	4 450	1 414	150	2 161	17 362
Burundi	( 599)	28 627	6 637	-	255	-	2 914	37 834
Cameroon	1 380	15 125	200	6 175	-	-	-	22 880
Central African Republic	( 539)	20 618	2 200	-	-	-	-	22 279
Chad	4 112	36 262	51 846	-	2 723	84 312	-	179 255
Côte d'Ivoire	( 775)	15 996	-	-	-	-	-	15 221
Gambia	( 478)	11 476	4 490	-	-	-	-	15 488
Ghana	4 433	31 261	2 220	-	1 180	1 457	336	40 887
Guinea	2 574	27 657	2 245	-	-	-	-	32 476
Guinea-Bissau	( 160)	16 414	2 366	-	-	687	-	19 307
Lesotho	400	12 943	817	-	-	749	-	14 909
Madagascar	3 680	33 902	-	-	-	-	-	37 582
Mali	(3 250)	43 197	22 150	74	1 298	11 878	-	75 347
Mozambique	(1 000)	47 059	261	-	-	-	-	46 320
Nigeria	2 400	30 637	750	17 203	-	-	-	50 990
Senegal	-	24 198	7 710	-	-	-	136	32 044
Togo	(1 224)	20 738	5 373	-	-	4 170	-	29 057
Zambia	692	17 329	-	-	-	-	-	18 021
<u>Arab States</u>								
Algeria	2 813	11 000	-	19 970	-	-	-	33 783
Democratic Yemen	( 336)	12 853	1 000	464	53	42	854	14 930
Djibouti	487	2 887	5 397	231	80	106	112	9 300
Kuwait	-	-	-	3 380	-	-	-	3 380
Morocco	260	16 000	-	1 575	400	-	-	18 235
Oman	-	1 760	-	7 730	-	-	-	9 490
United Arab Emirates	-	550	-	12 983	-	-	-	13 533
<u>Asia and the Pacific</u>								
Democratic People's Republic of Korea	1 532	13 612	-	-	-	-	-	15 144
Pakistan	11 600	64 900	-	-	160	-	-	76 660
Republic of Korea	500	9 900	-	282	-	-	-	10 682
Sri Lanka	3 362	41 800	-	2 300	-	-	-	47 462

Region/ country	UNDP sources			Cost-sharing		Other sources		TOTAL
	From third IPF cycle	From fourth IPF cycle	Other UNDP- administered funds	Government	Third party	Funds from other United Nations sources	Non- United Nations sources	
<b>Europe</b>								
Turkey	8 800	2 200	-	1 740	-	-	-	12 740
<b>Latin America and the Caribbean</b>								
Bahamas	-	1 320	-	309	-	100	-	1 729
Brazil	300	16 500	400	39 313	-	-	2 500	59 013
Colombia	( 211)	12 100	1 340	12 411	-	2 600	-	28 240
Costa Rica	11	4 571	-	1 957	534	2 575	-	9 648
Dominican Republic	-	6 600	505	214	-	-	-	7 319
Guatemala	363	7 150	100	46	18	2 325	-	10 002
Haiti	200	19 000	9 328	1 126	209	1 285	-	31 148
Honduras	(1 056)	9 806	1 830	259	2 150	375	1 300	14 664
Mexico	-	11 000	6 120	2 533	-	-	-	19 653
Uruguay	-	4 400	230	4 402	1 098	106	-	10 236
Venezuela	486	2 640	-	4 802	-	651	-	8 579

DISTRIBUTION OF RESOURCES BY SECTOR  
(percentages)

Region/country	Planning and adm.	Natural resources	Agriculture	Industry	Transport and communication	Trade	Population	Human settlements	Health	Education	Employment	Science and tech.	Other
<b><u>Africa</u></b>													
Angola	18.6	3.8	30.0	23.4	1.6	3.6	1.4	-	4.0	12.2	-	-	1.4
Botswana	5.8	-	36.2	9.6	6.4	-	-	0.1	7.2	7.8	21.0	3.8	2.1
Burundi	7.8	1.5	40.9	6.3	-	-	3.1	12.2	9.4	18.8	-	-	-
Cameroon	1.5	3.7	49.0	28.8	11.4	3.6	-	1.0	-	-	-	-	1.0
Central African Republic	29.8	10.5	35.7	-	3.9	-	7.1	-	-	13.0	-	-	-
Chad	4.4	8.0	57.1	1.0	22.8	-	0.3	-	5.7	0.7	-	-	-
Côte d'Ivoire	17.9	-	59.3	15.4	-	7.4	-	-	-	-	-	-	-
Gambia	15.7	26.1	17.5	-	13.9	6.3	-	-	1.2	-	0.3	7.6	11.4
Ghana	29.1	5.9	28.1	7.2	7.1	3.3	2.6	-	6.3	8.8	-	1.6	-
Guinea	25.0	-	54.0	4.8	3.8	-	-	7.2	-	3.0	-	-	2.2
Guinea-Bissau	30.3	19.7	20.5	4.5	1.6	0.1	-	-	3.3	14.8	5.2	-	-
Lesotho	15.7	16.0	22.6	19.6	9.0	-	7.3	-	8.0	1.8	-	-	-
Madagascar	6.8	10.4	44.7	19.4	0.9	2.2	-	-	2.9	2.0	6.2	0.5	4.0
Mali	13.5	14.4	40.7	1.2	6.6	2.3	-	-	5.5	1.4	10.0	-	4.4
Mozambique	9.6	14.9	36.0	4.5	6.7	4.3	-	6.6	3.2	12.1	1.4	-	0.7
Nigeria	11.4	4.1	18.8	10.6	4.6	-	-	-	5.6	6.7	14.8	23.4	-
Senegal	25.2	27.0	17.9	5.2	12.9	0.5	2.6	-	-	-	6.4	2.3	-
Togo	7.2	3.7	42.8	10.9	11.3	-	1.4	-	1.8	10.1	6.2	4.6	-
Zambia	13.6	-	37.7	9.9	3.0	1.7	-	-	-	17.8	15.2	-	1.1
<b><u>Arab States</u></b>													
Algeria	8.5	7.4	30.2	26.4	2.6	6.9	-	2.1	0.7	6.6	5.0	2.3	1.3
Democratic Yemen	19.4	-	51.9	6.8	9.0	-	-	-	2.8	0.6	2.2	-	7.3
Djibouti	7.9	39.7	3.7	3.6	9.2	5.0	-	19.3	2.4	2.7	2.1	-	4.4
Kuwait	42.3	0.5	13.4	0.8	10.0	-	6.5	-	1.7	4.3	-	1.8	18.7
Morocco	20.9	22.3	22.2	3.5	4.5	5.6	-	-	5.0	3.4	8.2	3.2	1.2
Oman	0.6	-	6.4	28.5	4.4	1.0	5.2	0.7	-	-	-	16.8	36.4
United Arab Emirates	45.8	0.9	16.7	9.7	3.4	-	-	9.9	-	-	1.0	-	12.6
<b><u>Asia and the Pacific</u></b>													
Democratic People's Republic of Korea	1.6	-	41.5	29.6	4.1	6.5	-	-	2.9	0.3	-	13.5	-
Pakistan	5.3	21.2	21.8	17.6	2.6	1.4	-	9.1	3.5	1.1	7.0	9.3	0.1
Republic of Korea	15.3	3.0	9.0	29.7	16.1	-	-	-	4.3	12.8	-	9.8	-
Sri Lanka	4.8	6.5	22.3	16.3	11.3	2.5	-	2.5	4.4	4.3	9.5	11.0	4.6



Region/country	Planning and adm.	Natural resources	Agri-culture	Industry	Transport and communication	Trade	Population	Human settlements	Health	Education	Employment	Science and tech.	Other
<u>Europe</u>													
Turkey	8.3	9.6	11.7	10.9	15.3	2.6	-	-	6.6	-	3.3	29.5	2.2
<u>Latin America and the Caribbean</u>													
Bahamas	9.7	47.2	-	-	11.0	-	-	-	-	-	-	24.8	7.3
Brazil	19.1	9.8	15.7	4.6	13.8	-	-	5.1	5.5	4.4	5.5	13.8	2.7
Colombia	14.0	5.6	2.6	5.5	9.2	0.1	0.3	10.5	10.5	17.0	13.8	-	10.0
Costa Rica	32.1	-	22.9	0.6	-	15.7	1.0	3.4	1.6	1.1	6.6	1.7	13.3
Dominican Republic	8.8	27.7	33.8	17.1	-	4.5	-	2.3	-	-	5.8	-	-
Guatemala	19.4	2.2	19.1	7.7	5.2	3.0	-	4.8	5.7	2.2	2.7	2.8	25.2
Haiti	6.0	19.3	32.4	6.5	9.1	1.9	-	7.2	4.3	6.7	3.0	0.2	3.4
Honduras	6.7	24.5	16.1	11.8	10.7	11.0	4.8	4.5	-	-	-	-	9.9
Mexico	13.8	27.0	7.6	24.3	5.3	8.0	-	-	3.8	-	1.9	1.9	6.4
Uruguay	27.6	4.0	4.2	0.6	6.6	1.1	1.0	0.4	0.3	0.5	5.0	32.7	16.0
Venezuela	28.3	12.4	8.9	28.7	-	-	-	4.7	0.5	1.1	-	15.4	-

Annex VI

USE OF RESOURCES BY STAGES OF PROGRAMMING  
 (percentages)

Region/ country	Ongoing projects	New projects	Programmed reserve	Unprogrammed reserve	Total
<u>Africa</u>					
Angola	49.3	40.7	8.2	1.8	100
Botswana	36.4	58.6	-	5.0	100
Burundi	28.8	61.7	6.5	3.0	100
Cameroon	26.6	62.6	5.5	5.3	100
Central African Republic	32.2	42.9	14.2	10.7	100
Chad	83.5	6.5	9.3	0.7	100
Côte d'Ivoire	27.1	31.5	30.9	10.5	100
Gambia	26.3	35.2	31.1	7.4	100
Ghana	26.5	48.5	17.1	7.9	100
Guinea	56.4	21.8	12.5	9.3	100
Guinea-Bissau	34.5	57.6	-	7.9	100
Lesotho	40.1	55.6	-	4.3	100
Madagascar	25.8	40.2	23.4	10.6	100
Mali	65.2	24.6	7.0	3.2	100
Mozambique	28.2	40.5	25.9	5.4	100
Nigeria	20.7	73.3	-	6.0	100
Senegal	44.9	15.6	36.5	3.0	100
Togo	49.5	32.3	8.4	9.8	100
Zambia	18.1	60.8	6.7	14.4	100
<u>Arab States</u>					
Algeria	13.9	68.0	4.4	13.7	100
Democratic Yemen	34.0	43.8	14.5	7.7	100
Djibouti	34.9	61.3	-	3.8	100
Kuwait	72.5	27.5	-	-	100
Morocco	10.9	82.2	-	6.9	100
Oman	24.4	71.4	-	4.2	100
United Arab Emirates	26.7	69.2	-	4.1	100

Region/ country	Ongoing projects	New projects	Programmed reserve	Unprogrammed reserve	Total
<u>Asia and the Pacific</u>					
Democratic People's Republic of Korea	21.6	59.4	9.1	9.9	100
Pakistan	23.8	49.2	20.9	6.1	100
Republic of Korea	40.5	51.6	3.6	4.3	100
Sri Lanka	31.7	51.1	8.4	8.8	100
<u>Europe</u>					
Turkey	10.6	77.9	4.7	6.8	100
<u>Latin America and the Caribbean</u>					
Bahamas	0.2	78.5	2.4	18.9	100
Brazil	5.9	94.1	-	-	100
Colombia	31.0	56.3	8.4	4.3	100
Costa Rica	56.6	39.2	-	4.2	100
Dominican Republic	21.2	69.8	-	9.0	100
Guatemala	15.2	75.9	4.1	4.8	100
Haiti	27.6	70.1	-	2.3	100
Honduras	55.6	20.5	17.7	6.2	100
Mexico	28.8	67.9	-	3.3	100
Uruguay	43.9	41.2	7.8	7.1	100
Venezuela	53.7	38.3	5.8	2.2	100

## ATTENTION TO GLOBAL PRIORITIES

(Country programmes were examined with respect to whether six selected global priorities were highlighted as being a national or country programming objective and whether the country programmes included projects specifically related to these objectives)

Region/country	Needs of the poorest		Women in development		Environment		TCDC		Food security		IDWSSD	
	Highlight	Project	Highlight	Project	Highlight	Project	Highlight	Project	Highlight	Project	Highlight	Project
<u>Africa</u>												
Angola	Yes	Yes	Yes	Yes	-	-	Yes	Yes	Yes	Yes	-	-
Botswana	Yes	Yes	Yes	Yes	Yes	-	Yes	Yes	Yes	Yes	-	-
Burundi	-	-	Yes	Yes	Yes	Yes	-	-	Yes	Yes	-	-
Cameroon	Yes	Yes	-	-	-	-	-	-	Yes	Yes	-	-
Central African Republic	-	-	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Chad	Yes	-	-	-	Yes	-	-	-	Yes	Yes	Yes	Yes
Côte d'Ivoire	-	-	-	-	-	-	Yes	Yes	Yes	Yes	Yes	Yes
Gambia	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Ghana	Yes	Yes	-	-	Yes	-	-	-	Yes	Yes	-	-
Guinea	Yes	Yes	Yes	-	Yes	Yes	Yes	Yes	Yes	Yes	-	-
Guinea-Bissau	Yes	Yes	Yes	Yes	-	-	Yes	Yes	Yes	Yes	Yes	Yes
Lesotho	Yes	Yes	Yes	Yes	Yes	Yes	-	-	Yes	Yes	Yes	Yes
Madagascar	-	-	Yes	-	Yes	Yes	-	-	Yes	Yes	Yes	Yes
Mali	Yes	Yes	-	-	Yes	Yes	-	-	Yes	Yes	Yes	Yes
Mozambique	Yes	Yes	Yes	Yes	Yes	-	Yes	Yes	Yes	Yes	Yes	Yes
Nigeria	Yes	Yes	-	-	Yes	-	Yes	Yes	Yes	Yes	-	-
Senegal	Yes	Yes	Yes	-	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Togo	Yes	Yes	Yes	-	Yes	Yes	-	-	Yes	Yes	-	-
Zambia	Yes	-	Yes	Yes	-	-	Yes	Yes	Yes	Yes	Yes	Yes
<u>Arab States</u>												
Algeria	-	-	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Democratic Yemen	Yes	Yes	Yes	Yes	-	-	-	-	Yes	Yes	Yes	Yes
Djibouti	Yes	Yes	Yes	Yes	-	-	-	-	-	-	-	-
Kuwait	-	-	-	-	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Morocco	-	-	Yes	Yes	-	-	Yes	Yes	-	-	-	-
Oman	Yes	Yes	Yes	Yes	Yes	Yes	-	-	-	-	-	-
United Arab Emirates	-	-	-	-	Yes	Yes	-	-	Yes	Yes	Yes	Yes

Global priority Region/country	Needs of the poorest		Women in development		Environment		TCDC		Food security		IDWSSD	
	Highlight	Project	Highlight	Project	Highlight	Project	Highlight	Project	Highlight	Project	Highlight	Project
<u>Asia and the Pacific</u>												
Democratic People's Republic of Korea	-	-	-	-	Yes	Yes	Yes	Yes	Yes	-	Yes	Yes
Pakistan	Yes	-	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Republic of Korea	Yes	-	Yes	Yes	Yes	Yes	Yes	Yes	-	-	Yes	Yes
Sri Lanka	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	-	Yes	Yes
<u>Europe</u>												
Turkey	-	-	Yes	Yes	Yes	Yes	Yes	-	-	-	-	-
<u>Latin America and the Caribbean</u>												
Bahamas	-	-	Yes	Yes	Yes	Yes	Yes	-	Yes	Yes	Yes	Yes
Brazil	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	-	-	Yes	Yes
Colombia	Yes	Yes	-	-	-	-	Yes	Yes	-	-	Yes	Yes
Costa Rica	Yes	Yes	Yes	Yes	-	-	-	-	-	-	-	-
Dominican Republic	Yes	Yes	Yes	Yes	-	-	Yes	Yes	Yes	Yes	-	-
Guatemala	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	-	-	-	-
Haiti	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	-	-	Yes	Yes
Honduras	Yes	Yes	Yes	Yes	-	-	-	-	Yes	Yes	-	-
Mexico	Yes	Yes	-	-	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Uruguay	Yes	Yes	Yes	-	-	-	Yes	Yes	-	-	-	-
Venezuela	-	-	-	-	Yes	Yes	Yes	Yes	-	-	-	-

