



**Governing Council
of the
United Nations
Development Programme**

Distr.
GENERAL

DP/1987/12/Add.6
8 May 1987

ORIGINAL: ENGLISH

Thirty-fourth session
26 May 1987-19 June 1987, New York
Item 4 (a) of the provisional agenda

SUPPORT

ANNUAL REPORT OF THE ADMINISTRATOR FOR 1986

UNDP-ADMINISTERED SPECIAL FUNDS: CONTRIBUTIONS AND EXPENDITURES

CONTENTS

	<u>Page</u>
Table 1. United Nations Capital Development Fund and United Nations Development Fund for Women - Voluntary contributions pledged for 1986 and 1987 and cost-sharing and sub-trust funds income received for 1986	3
Table 2. United Nations Fund for Science and Technology for Development and United Nations Volunteers Programme - Special Voluntary Fund - Voluntary contributions pledged for 1986 and 1987 and cost-sharing and sub-trust funds income received for 1986	5
Table 3. United Nations Trust Fund for Sudano-Sahelian Activities and United Nations Special Fund for Land-locked Developing Countries - Voluntary contributions pledged for 1986 and 1987 and cost-sharing and sub-trust funds income received for 1986	7
Table 4. United Nations Revolving Fund for Natural Resources Exploration and United Nations Development Programme Energy Account - Voluntary contributions pledged for 1986 and 1987 and cost-sharing and sub-trust funds income received for 1986	9
Table 5. Funds and programmes administered by UNDP - Expenditures by country or area, 1986	10
Table 6. Funds and programmes administered by UNDP - Expenditures by executing agencies and by country or area, 1986	13

Table 1. United Nations Capital Development Fund
and
United Nations Development Fund for Women

Voluntary contributions pledged for 1986 and 1987 a/ and cost-sharing
and sub-trust funds income received for 1986

(US dollars)

Contributor	United Nations Capital Development Fund			United Nations Development Fund for Women		
	Voluntary contributions		Cost-sharing and sub-trust funds	Voluntary contributions		Cost-sharing and sub-trust funds
	1986	1987	1986	1986	1987	1986
Afghanistan	-	2 000	-	-	-	-
Algeria	37 000	-	-	10 000	-	-
Arab Gulf Fund	-	-	802 545	-	-	-
Argentina	35 000	-	-	-	-	-
Australia	-	-	-	78 254	-	-
Austria	20 270	21 127	-	21 000	21 000	-
Bangladesh	4 627	4 848	-	-	-	-
Belgium	357 143	833 333	710 284	95 238	95 238	-
Benin	500	-	-	-	-	-
Bhutan	1 990	2 190	-	-	-	-
Botswana	6 250	5 495	-	-	2 747	-
Burundi	2 419	-	-	806	-	-
Cameroon	1 493	1 520	-	2 985	3 040	-
Canada	-	-	-	729 927	797 101	362 319
China	93 750	81 301	-	30 000	20 000	-
Colombia	-	-	-	2 000	2 000	-
Cuba	25 221	25 221	-	-	-	-
Cyprus	1 000	1 200	-	500	-	-
Democratic Yemen	2 130	-	-	1 940	-	-
Denmark	2 955 911	3 466 667	-	150 000	150 000	-
Egypt	-	-	-	2 000	2 000	-
Finland	1 308 411	1 836 735	-	186 916	408 163	-
France	275 862	456 621	-	44 444	45 662	-
Germany, Federal Republic of	-	-	-	46 928	50 000	-
Greece	10 000	10 000	-	3 500	3 500	-
Guyana	-	-	-	1 448	1 520	-
Honduras	-	-	-	1 000	-	-
India	-	-	-	20 000	20 000	-
Indonesia	-	-	-	5 000	5 000	-
Ireland	-	-	-	40 770	-	-
Italy	2 745 098	2 877 698	-	228 758	251 799	-
Japan	1 000 000	-	-	330 000	-	220 000
Lao People's Democratic Republic	1 500	1 500	-	1 500	1 500	-
Lesotho	1 126	1 126	-	991	991	-
Malawi	4 944	4 718	-	-	-	-

Table 1 (continued)

Contributor	United Nations Capital Development Fund			United Nations Development Fund for Women		
	Cost-sharing and sub-trust			Cost-sharing and sub-trust		
	Voluntary contributions		funds	Voluntary contributions		funds
	1986	1987	1986	1986	1987	1986
Maldives	600	1 000	-	1 000	1 000	-
Mauritius	996	-	-	211	-	-
Mexico	-	-	-	543	404	-
Nepal	1 250	1 250	-	-	-	-
Netherlands	4 740 870	5 333 333	-	264 300	266 667	111 151
New Zealand	52 083	-	-	12 538	-	-
Nigeria	-	-	-	4 807	-	-
Norway	3 947 368	4 021 448	777 995	1 052 632	1 072 386	-
Pakistan	-	-	-	7 485	7 388	-
Paraguay	-	-	-	-	500	-
Philippines	-	-	-	1 000	1 000	-
Republic of Korea	-	-	-	1 867	1 867	-
Rwanda	-	1 000	-	500	-	-
Sao Tome and Principe	554	-	-	554	-	-
Senegal	10 410	10 410	-	1 500	1 500	-
Somalia	244	-	-	-	-	-
Sweden	5 670 994	5 797 101	-	174 571	-	-
Switzerland	2 727 273	2 678 571	485 000	-	-	-
Thailand	-	-	-	3 000	-	-
Togo	-	-	-	608	-	-
Trinidad and Tobago	-	-	-	672	-	-
Tunisia	3 039	3 027	-	-	-	-
Turkey	75 000	50 000	-	5 000	7 500	-
Uganda	-	-	-	1 441	-	-
United Kingdom	-	-	-	72 038	71 429	-
United Republic of Tanzania	500	421	-	-	-	-
United States of America	861 000	-	-	239 000	-	-
World Bank	-	-	-	-	-	2 000
Yemen	3 320	3 320	-	-	-	-
Yugoslavia	40 541	46 404	-	4 000	4 000	-
Zaire	500	-	-	500	-	-
Zimbabwe	3 750	4 588	-	3 030	-	-
TOTAL	27 031 937	27 585 173	2 775 824	3 888 702	3 316 902	695 470

a/ The pledges of countries denominated in national currencies are converted into United States dollar equivalents by using the United Nations rates of exchange on the date of payment. The unpaid amounts have been converted into their dollar equivalents by applying the United Nations rates of exchange as at 31 December 1986. Pledges made subsequently to 31 December 1986 have been converted into their dollar equivalent amounts by using the United Nations rates of exchange in effect on the date the pledges were announced.

Table 2. United Nations Fund for Science and Technology for Development
and
United Nations Volunteers Programme - Special Voluntary Fund

Voluntary contributions pledged for 1986 and 1987 a/ and cost-sharing
and sub-trust funds income received for 1986

(US dollars)

Contributor	United Nations Fund for Science and Technology for Development			United Nations Volunteer Programme - Special Voluntary Fund		
	Voluntary contributions		Cost-sharing and sub-trust funds	Voluntary contributions		Cost-sharing and sub-trust funds
	1986	1987		1986	1987	
Austria	-	-	-	10 000	10 000	-
Banladesh	2 600	2 600	-	1 213	1 210	-
Belgium	-	-	-	285 714	238 095	-
Bhutan	1 730	1 900	-	900	1 090	-
Botswana	-	-	-	5 532	5 495	-
Brazil	-	-	-	10 000	10 000	-
Cameroon	5 970	-	-	-	-	-
China	-	250 000	-	20 000	20 000	-
Cyprus	500	500	-	-	-	-
Denmark	-	-	-	72 050	86 667	-
Ethiopia	60 000	-	-	-	-	-
Fiji	909	885	-	-	-	-
Germany, Federal Republic of	-	-	-	247 525	150 000	-
Greece	-	20 000	-	-	-	-
Guyana	4 651	-	-	-	-	-
Honduras	2 000	-	-	-	-	-
India	-	-	-	4 956	7 500	-
Indonesia	15 000	15 000	-	-	-	-
Italy	-	-	3 792 400	163 399	287 770	-
Kenya	48 632	49 080	-	-	-	-
Lao People's Democratic Republic	1 000	1 000	-	-	-	-
Lesotho	901	901	-	1 126	1 126	-
Madagascar	3 175	2 685	-	-	-	-
Malawi	1 421	-	-	-	-	-
Mauritius	1 014	-	-	-	-	-
Mongolia	294	333	-	-	-	-
Netherlands	688 880	-	-	-	-	-
Norway	-	-	2 105 400	131 579	134 040	-
Organization of Petroleum Exporting Countries	-	-	56 600	-	-	-
Pakistan	53 191	53 191	-	-	-	-
Panama	2 000	2 000	-	-	-	-
Papua New Guinea	-	-	-	1 563	-	-

Table 2 (continued)

Contributor	United Nations Fund for Science and Technology for Development			United Nations Volunteer Programme - Special Voluntary Fund		
	Voluntary contributions		Cost-sharing and sub-trust funds	Voluntary contributions		Cost-sharing and sub-trust funds
	1986	1987	1986	1986	1987	1986
Paraguay	2 000	500	-	-	-	-
Philippines	5 000	5 000	-	1 000	1 000	-
Republic of Korea	30 000	30 000	-	9 333	-	410 000
Senegal	3 000	2 000	-	-	-	-
Sierra Leone	99	-	-	-	-	-
Sri Lanka	3 500	3 500	-	3 000	3 000	-
Sweden	-	300 000	-	-	-	-
Switzerland	-	-	-	150 222	160 714	-
Thailand	-	-	-	1 500	1 500	-
Togo	597	-	-	-	-	-
Tunisia	-	-	-	4 443	4 039	-
Turkey	-	-	-	-	10 000	-
United Republic of Tanzania	632	632	-	-	-	-
United States of America	-	-	-	65 000	-	-
Yugoslavia	-	25 000	-	-	-	-
Zaire	1 000	-	-	500	-	-
Zambia	14 489	-	-	-	-	-
Zimbabwe	4 304	5 738	-	-	-	-
TOTAL	958 498	772 445	5 954 490	1 190 645	1 133 255	410 000

a/ The pledges of countries denominated in national currencies are converted into United States dollar equivalents by using the United Nations rates of exchange on the date of payment. The unpaid amounts have been converted into their dollar equivalents by applying the United Nations rates of exchange as at 31 December 1986. Pledges made subsequently to 31 December 1986 have been converted into their dollar equivalent amounts by using the United Nations rates of exchange in effect on the date the pledges were announced.

Table 3. United Nations Trust Fund for Sudano-Sahelian Activities
and
United Nations Special Fund for Land-locked Developing Countries

Voluntary contributions pledged for 1986 and 1987 a/ and cost-sharing
and sub-trust funds income received for 1986

(US dollars)

Contributor	United Nations Trust Fund for Sudano-Sahelian Activities			United Nations Special Fund for Land-locked Developing Countries		
	Voluntary contributions		Cost-sharing and sub-trust funds	Voluntary contributions		Cost-sharing and sub-trust funds
	1986	1987		1986	1987	
Algeria	20 000	-	-	-	-	-
Arab Gulf Programme for United Nations Development Organizations	-	-	300 000	-	-	-
Benin	500	-	-	-	-	-
Bhutan	-	-	-	1 730	-	-
Burundi	-	-	-	806	-	-
Cameroon	10 448	10 638	-	-	-	-
Chile	5 000	-	-	-	-	-
Denmark	467 836	666 667	4 939 809	-	-	-
Finland	186 916	408 163	-	-	-	-
France	-	-	32 086	-	-	-
Gambia	-	-	833 130	-	-	-
Italy	718 954	863 309	4 065 000	-	-	-
Lao People's Democratic Republic	-	-	-	1 000	-	-
Lesotho	-	-	-	676	-	-
Malawi	-	-	-	1 116	-	-
Nepal	-	-	-	2 000	-	-
Niger	-	-	345 099	-	-	-
Nigeria	10 000	-	-	-	-	-
Norway	1 145 410	-	3 020 541	-	-	-
Philippines	1 000	1 000	-	1 000	-	-
Portugal	10 000	10 000	-	-	-	-
Rwanda	-	-	-	500	-	-
Senegal	13 000	13 000	-	1 000	-	-
Sweden	2 835 497	2 898 551	678 931	-	-	-
Thailand	-	-	-	1 000	-	-
Togo	-	-	-	597	-	-
Tunisia	-	-	-	521	-	-
United Nations Environmental Programme	-	-	263 076	-	-	-
West African Development Bank	-	-	325 444	-	-	-

Table 3 (continued)

Contributor	United Nations Trust Fund for Sudano-Sahelian Activities			United Nations Special Fund for Land-locked Developing Countries		
	Voluntary contributions		Cost-sharing and sub-trust funds	Voluntary contributions		Cost-sharing and sub-trust funds
	1986	1987	1986	1986	1987	1986
Yugoslavia	6 757	8 121	-	-	-	-
Zaire	1 000	-	-	-	-	-
Zambia	-	-	-	4 545	-	-
Zimbabwe	-	-	-	3 750	-	-
TOTAL	5 432 318	4 879 449	14 803 116	20 241	-	-

a/ The pledges of countries denominated in national currencies are converted into United States dollar equivalents by using the United Nations rates of exchange on the date of payment. The unpaid amounts have been converted into their dollar equivalents by applying the United Nations rates of exchange as at 31 December 1986. Pledges made subsequently to 31 December 1986 have been converted into their dollar equivalent amounts by using the United Nations rates of exchange in effect on the date the pledges were announced.

Table 4. United Nations Revolving Fund for Natural Resources Exploration
and
United Nations Development Programme Energy Account

Voluntary contributions pledged for 1986 and 1987 a/ and cost-sharing and
sub-trust funds income received for 1986

(US dollars)

Contributor	United Nations Revolving Fund for Natural Resources Exploration			United Nations Development Programme Energy Account		
	Voluntary contributions		Cost-sharing and sub-trust funds	Voluntary contributions		Cost-sharing and sub-trust funds
	1986	1987		1986	1987	
Austria	-	-	-	70 423	-	-
Bangladesh	1 213	1 210	-	-	-	-
Belgium	500	-	-	-	-	100 000
Burundi	806	-	-	-	-	-
Chile	5 000	5 000	-	-	-	-
Denmark	-	-	-	-	-	310 976
European Economic Community	-	-	-	-	-	51 760
Finland	-	-	-	-	-	87 476
Indonesia	10 000	10 000	-	-	-	-
Japan	2 000 000	-	-	-	-	-
Kenya	-	20 000	-	-	-	-
Netherlands	-	-	-	-	-	1 415 272
New Zealand	260 417	-	-	38 990	-	-
Non-governmental organizations	-	-	-	-	-	280 380
Norway	401 660	402 145	-	-	-	761 017
Organization of Petroleum Exporting Countries	-	-	-	-	-	11 008
Rwanda	500	-	-	-	-	-
Saint Lucia	5 000	-	-	-	-	-
Sweden	-	-	-	-	-	270 882
Switzerland	-	-	-	-	-	537 634
United Kingdom	-	-	-	-	-	373 134
Zaire	500	-	-	-	-	-
TOTAL	2 685 596	438 355	-	109 413	-	4 199 539

a/ The pledges of countries denominated in national currencies are converted into United States dollar equivalents by using the United Nations rates of exchange on the date of payment. The unpaid amounts have been converted into their dollar equivalents by applying the United Nations rates of exchange as at 31 December 1986. Pledges made subsequently to 31 December 1986 have been converted into their dollar equivalent amounts by using the United Nations rates of exchange in effect on the date the pledges were announced.

Table 5. Funds and programmes administered by UNDP
Expenditures, by country or area, 1986 a/
 (Thousands of US dollars)

	UNDP							Netherlands		TOTAL	
	UNV	UNRPNRE	Energy Account	UNIFEM	UNSO	Famine and Malnutrition	UNFSSST	TPLDLC	UNCDF		Trust Fund
Afghanistan	34	-	-	-	-	240	-	52	27	-	353
Angola	8	-	-	-	-	843	-	-	689	-	1 540 _{b/}
Argentina	-	23	-	23	-	-	-	-	-	-	46
Bahamas	-	-	-	2	-	-	-	-	-	-	2
Bahrain	4	-	-	-	-	-	-	-	-	-	4
Bangladesh	28	-	-	189	-	1	(6)	-	903	-	1 115
Belize	-	-	-	(4)	-	-	-	-	-	-	(4)
Benin	49	35	-	4	141	-	-	-	208	232	669
Bhutan	63	-	-	7	-	43	-	89	1 908	32	2 142
Bolivia	-	-	-	43	-	53	36	-	45	-	177
Botswana	59	-	-	(2)	-	48	6	-	216	27	354
Brazil	-	-	-	4	-	-	26	-	-	-	30
Burkina Faso	13	(1)	-	-	869	210	-	2	972	-	2 065
Burundi	23	-	-	26	-	463	(7)	3	1 594	62	2 164
Cameroon	8	-	-	22	-	(50)	-	-	-	-	(20)
Cape Verde	12	-	-	-	758	108	67	-	256	159	1 360
Central African Republic	104	-	-	-	-	458	-	-	279	61	902
Chad	70	-	-	(5)	-	-	-	-	1 530	-	1 595 _{d/}
Chile	-	-	-	2	-	-	-	-	-	-	2
China	3	57	-	-	-	-	703	-	-	-	763
Colombia	-	-	4	76	-	-	-	-	-	-	80
Comoros	61	-	-	-	-	22	-	-	549	2	634
Congo	28	88	-	52	-	-	-	-	-	-	168
Cook Islands	71	-	-	-	-	-	-	-	-	-	71
Costa Rica	-	-	-	104	-	-	392	-	-	-	496
Côte d'Ivoire	4	314	-	51	-	-	37	-	-	-	406
Cuba	-	-	-	2	-	-	2	-	-	-	4
Democratic People's Republic of Korea	3	-	-	-	-	-	-	-	-	-	3
Democratic Yemen	26	-	-	20	-	-	1	-	253	-	300
Djibouti	8	-	193	-	224	-	17	-	53	17	512
Dominica	8	-	-	3	-	-	-	-	-	-	11
Dominican Republic	-	1	1	243	-	-	-	-	-	-	245
Ecuador	-	1	-	-	-	140	-	-	-	-	141
Egypt	-	-	-	10	-	-	-	-	-	-	10
El Salvador	1	-	-	-	-	-	-	-	-	-	1
Equatorial Guinea	66	-	-	-	-	211	-	-	27	64	368
Ethiopia	11	-	-	(52)	1 229	175	51	-	6 096	-	7 510 _{e/}
Fiji	7	-	-	92	-	-	4	-	-	-	103 _{f/}
Gabon	3	-	-	-	-	-	-	-	-	-	3
Gambia	5	-	-	65	873	225	(1)	-	403	-	1 570
Ghana	39	3	-	-	-	183	-	-	-	-	225
Grenada	-	-	-	12	-	-	-	-	-	-	12
Guatemala	3	1	-	-	-	-	-	-	-	-	4
Guinea	10	-	-	(6)	-	120	27	-	39	-	190
Guinea-Bissau	20	-	-	-	-	540	2	-	432	126	1 120
Guyana	26	8	-	141	-	-	-	-	-	-	175
Haiti	37	259	-	26	-	37	7	-	1 498	242	2 106
Honduras	12	1 046	(1)	40	-	28	-	-	-	-	1 125
India	-	-	-	166	-	-	152	-	-	-	318
Indonesia	13	-	-	16	-	-	518	-	-	-	547
Iraq	6	-	-	-	-	-	-	-	-	-	6
Jamaica	99	-	-	15	-	-	1	-	-	-	115 _{g/}
Jordan	-	-	-	-	-	-	58	-	-	-	58
Kenya	51	530	-	144	-	(215)	158	-	-	-	668
Kiribati	14	-	-	-	-	-	-	-	-	-	14
Lao People's Democratic Republic	40	-	-	-	-	27	-	-	977	121	1 165
Lesotho	93	-	-	69	-	160	49	61	826	(2)	1 256 _{h/}
Liberia	26	-	-	65	-	-	-	-	-	-	91
Madagascar	5	-	-	-	-	-	95	-	-	-	100
Malawi	4	-	-	-	-	-	-	-	402	-	406

Table 5 (continued)
(Thousands of US dollars)

	UNDP								Netherlands		TOTAL
	UNV	UNRPNRE	Energy Account	UNIFEM	UNSO	Famine and Malnutrition	UNFSSTD	TFLDLC	UNCDF	Trust Fund	
Malaysia	4	-	-	-	-	-	-	-	-	-	4
Maldives	10	-	-	-	-	27	11	-	280	162	490
Mali	34	25	-	9	492	511	-	-	1 798	125	2 994 <i>i/</i>
Mauritania	32	-	-	-	1 102	210	-	-	104	-	1 448 <i>i/</i>
Mauritius	-	-	105	7	-	-	73	-	-	-	185
Mexico	-	14	-	4	-	-	-	-	-	-	18
Mongolia	-	-	-	-	-	-	4	-	-	-	4
Morocco	-	-	(1)	19	-	-	-	-	-	-	18
Mozambique	34	-	-	-	-	680	4	-	-	-	718
Namibia	-	-	-	-	-	-	-	-	-	-	- <i>k/</i>
National liberation movements	-	-	-	-	-	-	-	-	-	-	- <i>l/</i>
Nepal	3	-	-	-	-	384	-	1	1 534	-	1 922
Nicaragua	-	-	-	-	-	8	-	-	896	-	904
Niger	60	-	-	-	3 160	(6)	-	-	391	-	3 605 <i>m/</i>
Nigeria	6	-	-	-	-	640	(6)	-	-	-	640
Niue	3	-	-	-	-	-	-	-	-	-	3
Oman	7	-	-	57	-	-	11	-	-	-	75
Pakistan	8	-	-	22	-	-	(35)	-	-	-	(5) <i>n/</i>
Panama	-	-	-	22	-	-	-	-	-	-	22 <i>o/</i>
Papua New Guinea	42	-	-	-	-	-	-	-	-	-	42
Paraguay	2	-	-	7	-	-	-	-	-	-	9
Peru	-	660	-	57	-	(4)	37	-	-	-	750 <i>o/</i>
Philippines	-	44	-	9	-	-	(3)	-	-	-	50
Republic of Korea	-	-	-	5	-	-	18	-	-	-	23
Rwanda	60	568	-	-	-	91	-	-	699	33	1 451 <i>p/</i>
Saint Kitts and Nevis	1	-	-	-	-	-	-	-	-	-	1
Saint Lucia	5	2 768	-	-	-	-	-	-	-	-	2 773
Saint Vincent and the Grenadines	7	-	-	-	-	-	-	-	-	-	7
Samoa	109	-	-	-	-	151	-	-	133	54	447
Sao Tome and Principe	6	-	-	-	-	185	-	-	712	142	1 045
Senegal	3	-	-	10	2 204	437	248	-	1 168	-	4 070
Seychelles	2	-	-	11	-	-	23	-	-	-	36
Sierra Leone	63	399	-	19	-	68	-	-	582	-	1 131
Singapore	11	-	-	-	-	-	-	-	-	-	11
Solomon Islands	18	-	-	-	-	-	-	-	-	-	18
Somalia	129	-	-	-	1 561	168	16	-	742	-	2 616 <i>q/</i>
Sri Lanka	3	15	-	82	-	-	-	-	-	-	100
Sudan	55	-	89	22	1 123	161	23	-	219	-	1 692 <i>r/</i>
Suriname	-	(1)	-	-	-	-	-	-	-	-	(1)
Swaziland	17	-	-	-	-	22	41	18	-	-	98
Syrian Arab Republic	26	-	-	10	-	-	-	-	-	-	36
Thailand	16	-	-	12	-	-	17	-	-	-	45
Togo	8	-	-	24	-	-	-	-	489	20	541
Tokelau	3	-	-	-	-	-	-	-	-	-	3
Tonga	3	-	26	-	-	-	-	-	162	-	191
Trinidad and Tobago	5	-	-	-	-	-	-	-	-	-	5
Trust Territory of the Pacific Islands	41	-	-	-	-	-	-	-	-	-	41
Tuvalu	18	-	-	-	-	-	-	-	-	-	18
Uganda	44	-	-	(51)	-	-	-	(25)	1 110	-	1 078
United Republic of Tanzania	55	2	-	55	-	(2)	-	-	521	-	631
Uruguay	-	-	-	(21)	-	-	15	-	-	-	(6)
Vanuatu	9	-	-	(1)	-	-	-	-	-	9	17
Viet Nam	-	-	853	-	-	-	-	-	46	-	899
Yemen	94	-	-	53	-	200	-	-	761	-	1 108
Zaire	3	-	-	-	-	-	-	-	-	-	3
Zambia	1	20	140	-	-	24	181	-	-	-	366 <i>q/</i>
Zimbabwe	22	7	-	12	-	201	15	7	-	-	264
Other	-	3	-	229	-	-	-	-	-	-	232
Total all countries	2 360	6 889	1 409	2 349	13 736	8 226	3 098	208	32 529	1 688	72 482

Table 5 (continued)
(Thousands of US dollars)

	UNDP								Netherlands		
	UNV	UNRPNRE	Energy Account	UNIFEM	UNSO	Famine and Malnutrition	UNFSSTD	TPLLDC	UNCDF	Trust Fund	TOTAL
Regional Africa	1	-	-	627	116	-	77	109	-	-	930 <u>g/</u>
Regional Arab States	-	-	-	127	-	-	2	-	-	-	129 <u>t/</u>
Regional Asia and the Pacific	-	-	-	104	-	-	1 053	-	-	-	1 157 <u>u/</u>
Regional Latin America and the Caribbean	10	-	222	205	-	-	1 038	-	-	-	1 475 <u>v/</u>
Global and interregional	89	-	4 498	615	20	219	1 325	-	-	5	6 771 <u>w/</u>
Total intercountry	100	-	4 720	1 678	136	219	3 495	109	-	5	10 462
GRAND TOTAL	2 460 <u>x/</u>	6 889	6 129	4 027	13 872	8 445	6 583	317	32 529	1 693	82 944

a/ UNV - United Nations Volunteers programme.

UNRPNRE - United Nations Revolving Fund for Natural Resources Exploration.

UNIFEM - United Nations Development Fund for Women.

UNSO - United Nations Sudano-Sahelian Office.

UNFSSTD - United Nations financing System for Science and Technology for Development.

Famine and Malnutrition.

TPLLDC - Trust Fund for Land-locked Developing Countries.

UNCDF - United Nations Capital Development Fund.

b/ Excluding expenditures of \$17,686 financed by the International Conference on Assistance to Refugees in Africa (ICARA II).

c/ Excluding expenditures of \$128,333 financed by ICARA II.

d/ Excluding expenditures of \$656,061 financed by USA for Africa and \$656,061 financed by the Live Aid Foundation Trust Fund.

e/ Excluding expenditures of \$1,220,555 financed by Combat Poverty and Hunger in Africa Trust Fund.

f/ Excluding expenditures of \$46,764 financed by the Australian Development Assistance Board (ADAB) Trust Fund.

g/ Excluding expenditures financed by the World Bank Projects in Jamaica \$24,466; Panama \$653,066; and Zambia (\$738).

h/ Excluding expenditures of \$167,945 financed by the Lesotho Trust Fund.

i/ Excluding expenditures of \$16,431 financed by Impact.

j/ Excluding expenditures of \$113,537 by USA for Africa.

k/ Excluding expenditures of \$652,067 by the United Nations Namibia Nationhood Programme.

l/ Excluding expenditures of \$365,903 financed by the Assistance to Colonial Countries Trust Fund.

m/ Excluding expenditures of \$85,162 financed by USA for Africa.

n/ Excluding expenditures of \$197,100 financed by the UNDP/CIDA Trust Fund for Pakistan National Household Survey Capability Programme.

o/ Excluding expenditures of \$49,835 financed by the Peru/Argentina Trust Fund.

p/ Excluding expenditures of \$33 financed by ICARA II.

q/ Excluding expenditures of \$35,262 financed by ICARA II.

r/ Excluding expenditures of \$47,944 financed by ICARA II.

s/ Excluding expenditures of \$309,953 financed by the USSR Trust Fund; \$444,692 by the Norwegian Trust Fund; and \$6,000 by ICARA II.

t/ Excluding expenditures of \$32,846 by the Trust Fund for Bulgaria.

u/ Excluding expenditures of \$507,443 financed by the USSR Trust Fund and \$523,184 by the ADAB Trust Fund.

v/ Excluding expenditures of \$465,219 by CIDA/Caribbean Project Trust Fund.

w/ Excluding expenditures of \$1,449,710 by the USSR Trust Fund; \$967,793 by the Trust Fund on Action on Development Issues; \$368,892 by the UNDP/Government of France Trust Fund for UNDP/World Bank Energy Sector Assessment Programme; \$61,945 by Study Programme; \$717,161 by the Trust Fund for ECDC and \$137,555 by Impact.

x/ Includes UNV-administered trust funds obtained from bilateral sources in the amount of \$285,714.

Table 6. Funds and programmes administered by UNDP
Expenditures by executing agencies and by country or area, 1986 a/
(Thousands of US dollars)

	UN	ILO	FAO	UNESCO	WHO	ICAO	IAEA	UNDP b/	UNICEF	UNIDO	UNCTAD	UNCBS	WORLD BANK	NGO	GOVT	TOTAL
Afghanistan	-	-	240	-	-	-	-	113	-	-	-	-	-	-	-	353
Angola	-	-	410	-	-	-	-	460	689	-	-	-	-	-	-	1 559
Argentina	-	-	-	-	-	-	-	23	-	-	-	-	-	-	23	46
Bahamas	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Bahrain	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4
Bangladesh	-	-	-	-	(6)	-	-	175	199	(147)	-	-	-	189	706	1 116
Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(4)	(4)
Benin	-	-	4	-	-	-	-	370	9	-	-	-	-	-	285	668
Bhutan	7	-	-	-	-	-	-	1 745	-	-	-	-	-	-	389	2 141
Bolivia	36	-	-	-	-	-	-	65	-	4	-	-	-	12	59	176
Botswana	-	-	49	-	-	-	-	89	-	-	-	-	-	-	217	355
Brazil	-	-	-	-	-	-	-	-	-	26	-	-	-	4	-	30
Burkina Faso	1	-	24	-	-	-	-	436	332	-	-	-	-	-	1 272	2 065
Burundi	10	454	-	-	-	3	-	554	-	(7)	-	-	-	-	1 149	2 163
Cameroon	-	-	(50)	-	-	-	-	8	-	-	-	-	-	-	23	(19)
Cape Verde	-	-	-	-	6	-	-	973	-	-	-	-	-	-	381	1 360
Central African Republic	-	-	349	-	-	-	-	572	-	-	-	-	-	-	109	1 030
Chad	-	-	987	-	-	-	-	1 675	-	-	-	-	-	-	245	2 907
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
China	(3)	-	-	-	-	-	-	576	-	-	-	-	-	-	190	763
Colombia	-	-	-	-	-	-	-	-	-	-	-	-	4	33	43	80
Comoros	22	-	-	-	-	-	-	513	-	-	-	-	-	-	99	634
Congo	-	-	-	-	52	-	-	116	-	-	-	-	-	-	-	168
Cook Islands	-	-	-	-	-	-	-	71	-	-	-	-	-	-	-	71
Costa Rica	-	-	-	-	-	164	-	218	-	-	-	-	-	91	23	496
Côte d'Ivoire	-	49	-	-	-	-	-	318	-	-	-	-	-	-	37	404 e/
Cuba	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	4
Democratic People's Republic of Korea	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Democratic Yemen	71	-	174	-	-	-	-	35	-	-	-	-	-	-	1	281 d/
Djibouti	36	-	224	-	-	-	-	245	5	-	-	-	-	-	-	510
Dominica	-	-	-	-	-	-	-	8	-	-	-	-	-	-	3	11
Dominican Republic	-	-	-	-	-	-	-	2	-	-	-	-	-	230	12	244
Ecuador	-	-	140	-	-	-	-	1	-	-	-	-	-	-	-	141
Egypt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- e/
El Salvador	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Equatorial Guinea	-	-	96	-	-	-	-	151	-	-	-	-	-	-	120	367
Ethiopia	4 686	2	(69)	-	-	-	-	2 795	213	-	-	-	-	1 103	-	8 730
Fiji	-	66	-	-	-	-	-	7	-	-	-	-	-	76	-	149
Gabon	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Gambia	(1)	-	53	-	-	-	-	1 096	-	14	-	-	-	-	408	1 570
Ghana	-	-	8	-	-	-	-	217	-	-	-	-	-	-	-	225
Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12
Guatemala	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4
Guinea	-	-	117	27	-	-	-	49	-	(2)	-	-	-	-	-	191
Guinea-bissau	617	-	149	-	-	-	-	233	-	-	-	-	-	-	121	1 120
Guyana	-	-	-	-	-	-	-	34	-	-	-	-	-	-	141	175
Haiti	-	-	32	-	-	-	-	1 419	-	-	-	-	-	1	655	2 107
Honduras	-	-	28	-	-	-	-	1 098	-	-	-	-	-	-	-	1 126
India	-	-	-	-	-	-	-	-	-	-	-	-	-	54	265	319
Indonesia	-	-	-	-	-	-	-	499	-	-	-	-	-	-	48	547
Iraq	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6
Jamaica	-	-	-	-	-	-	-	123	-	1	-	-	-	-	15	139
Jordan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58	58
Kenya	-	-	(215)	2	-	-	-	593	-	-	-	-	-	132	156	668
Kiribati	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Lao People's Democratic Republic	-	-	319	-	-	-	-	846	-	-	-	-	-	-	-	1 165
Lesotho	41	76	63	49	-	78	-	399	-	-	-	40	-	-	674	1 420 f/
Liberia	65	-	-	-	-	-	-	26	-	-	-	-	-	-	-	91
Madagascar	-	-	-	95	-	-	-	5	-	-	-	-	-	-	-	100
Malawi	68	-	-	-	-	-	-	53	-	-	-	184	-	-	101	406

Table 6 (continued)
 (Thousands of US dollars)

	UN	ILO	FAO	UNESCO	WHO	ICAO	IAEA	UNDP b/	UNICEF	UNIDO	UNCTAD	UNCES	WORLD BANK	NGO	GOVT	TOTAL
Malaysia	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4
Maldives	10	-	-	-	-	-	-	429	7	-	-	-	-	-	43	489
Mali	-	-	301	-	-	-	-	1 768	41	33	-	-	-	8	859	3 010
Mauritania	180	-	496	-	-	-	-	695	-	-	-	-	-	-	192	1 563
Mauritius	73	-	-	-	-	-	-	-	-	-	-	-	105	7	-	185
Mexico	-	-	-	-	-	-	-	14	-	-	-	-	-	4	-	18
Mongolia	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	4
Morocco	-	-	-	-	-	-	-	(1)	-	-	-	-	-	-	19	18
Mozambique	-	-	-	-	-	-	-	34	-	4	-	-	-	-	680	718
Namibia	208	10	65	81	-	168	-	-	-	-	-	-	-	-	-	532 g/
National liberation movements	-	-	-	-	79	-	-	286	-	-	-	-	-	-	-	365
Nepal	-	384	-	-	-	-	-	657	173	-	-	-	-	-	709	1 923
Nicaragua	-	-	-	-	-	-	-	822	-	-	-	-	-	-	82	904
Niger	85	(156)	475	-	-	-	-	2 912	-	-	-	-	233	-	141	3 690
Nigeria	-	-	640	-	-	-	-	6	-	(6)	-	-	-	-	-	640
Niue	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Oman	57	-	-	-	-	-	-	8	-	-	-	-	-	-	11	76
Pakistan	197	-	-	-	-	-	-	10	-	(35)	-	-	-	20	-	192
Panama	-	-	-	-	-	-	-	675	-	-	-	-	-	-	-	675
Papua New Guinea	-	-	-	-	-	-	-	42	-	-	-	-	-	-	-	42
Paraguay	-	-	-	-	-	-	-	2	-	-	-	-	-	-	7	9
Peru	-	-	-	-	-	-	-	656	-	-	-	-	-	57	86	799
Philippines	-	-	-	-	-	-	-	44	-	(3)	-	-	-	-	-	41 h/
Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	23
Rwanda	-	-	243	-	-	-	-	740	-	-	-	-	-	-	467	1 450
Saint Kitts and Nevis	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Saint Lucia	-	-	-	-	-	-	-	2 773	-	-	-	-	-	-	-	2 773
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7
Samoa	-	-	-	-	-	-	-	290	-	-	-	-	-	-	156	446
Sao Tome and Principe	-	-	40	-	-	-	-	939	-	-	-	-	-	-	64	1 043
Senegal	-	696	51	-	-	-	-	2 427	-	-	-	-	1	-	894	4 069
Seychelles	23	-	-	-	-	-	-	3	-	-	-	-	-	10	-	36
Sierra Leone	514	-	68	-	-	-	-	477	-	-	-	-	-	19	54	1 132
Singapore	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11
Solomon Islands	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
Somalia	168	-	166	-	-	-	-	2 086	-	-	-	16	-	-	216	2 652
Sri Lanka	-	-	-	-	-	-	-	18	-	-	-	-	-	14	68	100
Sudan	71	4	254	3	-	-	-	1 137	-	23	-	-	89	-	160	1 741
Suriname	-	-	-	-	-	-	-	(1)	-	-	-	-	-	-	-	(1)
Swaziland	-	-	-	41	-	19	-	39	-	-	-	-	-	-	-	99
Syrian Arab Republic	-	-	-	-	-	-	-	36	-	-	-	-	-	-	-	36
Thailand	-	12	-	17	-	-	-	16	-	-	-	-	-	-	-	45
Togo	-	24	-	-	-	-	-	41	-	368	-	-	-	-	108	541
Tokelau	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Tonga	-	-	-	-	-	-	-	4	-	-	-	-	-	-	187	191
Trinidad and Tobago	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	41	-	-	-	-	-	-	-	41
Tuvalu	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
Uganda	(25)	-	180	-	-	-	-	78	894	-	-	-	-	(50)	-	1 077
United Republic of Tanzania	-	-	(2)	-	-	-	-	151	165	48	-	262	-	7	-	631
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	(21)	15	(6)
Vanuatu	-	(1)	-	-	-	-	-	18	-	-	-	-	-	-	-	17
Viet Nam	-	-	-	-	-	-	-	900	-	-	-	-	-	-	-	900
Yemen	-	-	253	-	-	-	-	150	40	-	-	-	-	-	665	1 108
Zaire	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Zambia	-	-	141	-	-	-	-	43	-	-	-	-	-	-	181	365
Zimbabwe	-	-	-	-	-	7	-	229	-	-	-	-	-	-	27	263
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- j/
Total all countries	7 217	1 620	6 503	315	131	275	164	40 808	2 767	327	-	502	432	897	15 257	77 215

Table 6 (continued)
(Thousands of US dollars)

	UN	ILO	FAO	UNESCO	WHO	ICAO	IAEA	UNDP ^{b/}	UNICEF	UNIDO	UNCTAD	UNCHS	WORLD BANK	NGO	GOVT	TOTAL
Regional Africa	-	14	68	-	-	-	-	452	-	445	204	-	-	54	148	1 385 <u>j/</u>
Regional Arab States	-	-	-	-	-	-	-	-	-	-	33	-	-	-	-	33 <u>k/</u>
Regional Asia and the Pacific	-	247	166	-	3	-	-	1 231	-	209	81	-	-	-	16	1 953 <u>l/</u>
Regional Latin America and the Caribbean	-	2	-	-	-	-	766	60	-	1	-	-	687	93	271	1 880 <u>m/</u>
Global	-	-	(197)	-	-	-	-	1 219	-	-	-	-	-	101	-	1 123
Interregional	308	-	256	-	-	171	-	3 172	-	178	552	-	4 251	-	-	8 888 <u>n/</u>
Total intercountry	308	263	293	-	3	171	766	6 134	-	833	870	-	4 938	248	435	15 262
GRAND TOTAL	7 525	1 883	6 796	315	134	446	930	46 942	2 767	1 160	870	502	5 370	1 145	15 692	92 477

^{a/} Expenditures financed by the Special Voluntary Fund (SVF) have been listed under the agency executing the project to which SVF has provided assistance.

^{b/} Represented expenditures by UNV and OPE, as well as by UNRFRNE, UNFSSTD and UNSO when these latter entities have acted as executing agencies for projects financed by themselves.

^{c/} Excluding expenditures of \$3,000 by ECA.

^{d/} Excluding expenditures of \$20,000 by ESCWA.

^{e/} Excluding expenditures of \$10,000 by ESCWA.

^{f/} Excluding expenditures of \$5,000 by ITU.

^{g/} Excluding expenditures of (\$8,000) by Centre for Transnational Corporations; \$10,000 by ECA and \$119,000 by IMO.

^{h/} Excluding expenditures of \$9,000 by UNHCR.

^{i/} Excluding expenditures of \$230,000 by UN/Office of Financial Services.

^{j/} Excluding expenditures of \$300,000 by ECA; and \$6,000 by WMO.

^{k/} Excluding expenditures of \$129,000 by ESCWA.

^{l/} Excluding expenditures of \$235,000 by ESCAP.

^{m/} Excluding expenditures of \$60,000 by ECLAC.

^{n/} Excluding expenditures of \$111,000 by WIPO and \$353,000 by IMO.

