Thirty-fourth session
26 May-19 June 1987
Item 4 (a) of the provisional agenda

ANNUAL REPORT OF THE ADMINISTRATOR FOR 1986

STATISTICAL ANNEX

SUPPLEMENTARY PROGRAMME DATA

Addendum
CONTENTS

<table>
<thead>
<tr>
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<th>Description</th>
<th>Page</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Estimated volume of expenditures from non-UNDP sources supported by UNDP field offices in 1986</td>
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<td>2</td>
<td>Reported complementary external financing resulting from UNDP-supported projects and programmes, by recipient, 1986</td>
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<td>Staff by category, 1974-1986</td>
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<td>Projects approved in 1986 at a UNDP cost of $50,000 and above</td>
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### Table 1. Estimated volume of expenditures from non-UNDP sources supported by UNDP field offices in 1986

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(Footnotes on following page)
(Footnotes to table 1)

a/ Data based on reports from 91 UNDP field offices.

b/ i.e., where field office support of project was in the nature of a major contribution. (e.g., expert and equipment clearances, fellowship recruitment, local payments for agency regular or funds-in-trust expenditures.)

c/ i.e., where field office support was minimal compared to overall need for project support and administration. (e.g., initial discussions, information provided to other agencies.)
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*a/ Based on country reports from 54 UNDP offices.*
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BURKINA FASO

<p>| ASSISTANCE A LA PROTECTION DES CULTURES ET DES STOCKS CEREALIERS | FAO | 53,110 | - |
| PLANIFICATION DES TELECOMMUNICATIONS | ITU | 512,400 | - |</p>
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<td>ASSISTANCE A LA DIRECTION GENERALE DE L'URBANISINE DE LA TOPOGRAPHIE ET DU CADASTRE DU MINISTERE DE L'EQUIPEMENT POUR LES PROGRAMMES (DGUTC) D'AMENAGEMENT DES CENTRES SECONDAIRES AU BURKINA FASO</td>
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<td>ASST. A LA PROTECTION DES CULTURES ET DES STOCKS CEREAUX APPUI AUX ACTIVITES DU SECTEUR EAU DU PLAN QUINQUENNAL 1986-1990 NOUVEAUX DOMAINE D'ACTION DE L'OFFICE NATIONAL DE LA PROMOTION DE L'EMPLOI, MINISTERE DU TRAVAIL, DE LA SECURITE SOCIALE ET DE LA FONCTION PUBLIQUE AU BURKINA FASO PROGRAMMATION DU QUATRIEME CYCLE DU PNUD EN MATIERE DE DEVELOPPEMENT RURAL ASSISTANCE A L'EVALUATION ET A LA MISE EN VALEUR DES PETITS GITES AURIFERES ASSISTANCE AU PROGRAMME DE FORAGE, PHASE II</td>
<td>FAO</td>
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<td>DEVELOPMENT OF TRADE AND ECONOMIC CO-OPERATION BETWEEN LEAST DEVELOPED COUNTRIES OF AFRICA AND SOCIALIST COUNTRIES MECANISATION ET GESTION DU PORT STRENGTHENING WOMEN'S WORLD BANKING PROGRAMME IN AFRICA SEMINAR ON PORT OPERATIONS IN THE USSR INVESTMENT PROMOTION MEETING FOR SADCC MEMBER COUNTRIES AFRICAN MANAGEMENT SERVICE FACILITY INTEGRATED DEVELOPMENT OF THE NILE RIVER BASIN WFC/UNDP WORKSHOP IN INDIA AND CHINA ON EXCHANGE OF EXPERIENCE BETWEEN ASIAN AND AFRICAN POLICY-MAKERS MOBILISATION DE L'EPARGNE EN ZONE RUALE CREATION D'ATELIERS DE FABRICATION DE MATERIEL POSTAL IMPLEMENTATION OF A NATIONAL TECHNICAL CO-OPERATION ASSESSMENT AND PROGRAMME (NATCAP) IN SWAZILAND</td>
<td>UNCTAD</td>
<td>57 733</td>
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<td>REGIONAL PROJECTS (continued)</td>
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<td>126 646</td>
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<td>ASSISTANCE IN THE PRODUCTION OF VETERINARY DRUGS IN SADCC COUNTRIES</td>
<td>UNIDO</td>
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<td>MANUFACTURE OF INDUSTRIAL CHEMICALS IN SADCC COUNTRIES</td>
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<td>122 000</td>
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<td>ASSISTANCE À L'EVALUATION ET AU RENFORCEMENT DE LA CAPACITÉ DE PLANIFICATION ET DE GESTION DU DÉveloppement Économique</td>
<td>UNITED NATIONS</td>
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<td>WORLD BANK</td>
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<td>99 700</td>
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<td>FERTILIZER RESEARCH PROGRAMME IN AFRICA: EAST AND SOUTH-EAST AFRICA</td>
<td>WORLD BANK</td>
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<td>300 000</td>
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<td>STRENGTHENING THE CO-ORDINATION UNIT OF THE UNITED NATIONS TRANSPORT AND COMMUNICATIONS DECADE FOR AFRICA, 1978-1988</td>
<td>ECA</td>
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<td>WATER SUPPLY AND SANITATION SECTOR DEVELOPMENT TEAMS FOR SUB-SAHARAN AFRICA, PHASE II</td>
<td>WORLD BANK</td>
<td>388 500</td>
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<td>PROMOTION D'ÉCHANGES ENTRE PAYS FORESTIERS ET NON-FORESTIERS DE L'AFRIQUE DE L'OUEST ET DU CENTRE</td>
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<td>UNCTAD</td>
<td>140 000</td>
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<td>START-UP ACTIVITIES FOR PROJECT DOCUMENT ON CONTROL OF TRANSPORT CHAIN THROUGH LOGISTICS ORGANIZATION</td>
<td>UNCTAD</td>
<td>304 000</td>
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<td>STRENGTHENING OF THE STEERING COMMITTEE FOR THE UNITED NATIONS PROGRAMME OF ACTION FOR AFRICAN ECONOMIC RECOVERY AND DEVELOPMENT, 1986-1990</td>
<td>UNDP</td>
<td>304 000</td>
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<td>UNDP SUPPORT TO THE WORLD MARITIME UNIVERSITY</td>
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<td>UNITED NATIONS AFRICAN INSTITUTE FOR THE PREVENTION OF CRIME AND THE TREATMENT OF OFFENDERS</td>
<td>ECA</td>
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<td>UNCTAD</td>
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<td>SHORT-TERM CONSULTANCIES</td>
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<td>PAN AFRICAN DOCUMENTATION AND INFORMATION SERVICE (PADIS) PHASE III</td>
<td>ECA</td>
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<td><strong>AFRICA (continued)</strong></td>
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<td><strong>RWANDA</strong></td>
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<td>EVALUATION ET PLANIFICATION POUR LA REUNION DES BAILLEURS DE FONDS EXTERIEURS</td>
<td>UNDP</td>
<td>101 700</td>
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<td>ASSISTANCE A LA CONSTRUCTION DE LA DIGUE DE BUSORO</td>
<td>GOVERNMENT</td>
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<td>-</td>
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<td>ASSISTANCE A LA PLANIFICATION DES TRANSPORTS</td>
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<td>440 000</td>
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<td>MATERIALS D'ENSEIGNEMENT POUR LES PERSONNELS DE SANTE</td>
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<td>ASSISTANCE DANS LE DOMAINE DES CONSTRUCTIONS SCOLAIRES</td>
<td>UNESCO</td>
<td>1 270 500</td>
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<td><strong>SAO TOME AND PRINCIPE</strong></td>
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<td>APPUI AU PROGRAMME CONJOINT DE LUTTE ANTI-ACRIDIENNE</td>
<td>GOVERNMENT</td>
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<td>CELLULE APRES BARRAGE</td>
<td>UNITED NATIONS</td>
<td>176 400</td>
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<td>ASSISTANCE AU COMITE NATIONAL DE PLANIFICATION COORDINATION ET SUIVI DU DEVELOPPEMENT DANS LA VALLEE DU FLEuve SENEgal</td>
<td>UNITED NATIONS</td>
<td>113 000</td>
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<td>RENFORCEMENT DU COMITE NATIONAL DU COMITE PERMANENT INTER-ETATS DE LUTTE CONTRE LA SECHERESSE DANS LE SAHEL, PHASE II</td>
<td>FAO</td>
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<td><strong>SEYCHELLES</strong></td>
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<td>TECHNICAL CO-OPERATION IN TRADE PROMOTION</td>
<td>UNCTAD</td>
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<tr>
<td><strong>SIERRA LEONE</strong></td>
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<td>TECHNICAL ASSISTANCE TO THE NATIONAL WORKSHOP</td>
<td>UNIDO</td>
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<td>IMPROVEMENT OF RICE MILLING CAPACITY AT THE VILLAGE COMMUNITY LEVEL</td>
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<td>SIERRA LEONE AIRPORT AUTHORITY (PREP. PHASE)</td>
<td>ICAO</td>
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<td>ORAL RE-HYDRATION TRAINING PROGRAMME FOR SIERRA LEONE</td>
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<td><strong>SWAPO-NAMIBIA</strong></td>
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<td>SUPPORT IN COMMUNITY HEALTH SERVICES (ZAMBIA AND ANGOLA)</td>
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<td>CONTINUED VETERINARY TRAINING AND EXTENSION SERVICE TO FARMERS</td>
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<td>NAMIMONGO UPGRADE AND LOW-COST HOUSING PILOT PROJECT, KAMPALA</td>
<td>UNCHS</td>
<td>90 000</td>
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<td>GOVERNMENT</td>
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<td>EMERGENCY REHABILITATION OF TEN DISTRICT HOSPITALS STRENGTHENING OF THE AID CO-ORDINATION SECRETARIAT</td>
<td>GOVERNMENT</td>
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<td>JCGP LIAISON OFFICER (SHINYANGA)</td>
<td>UNV</td>
<td>52 200</td>
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<td>WATER FEASIBILITY STUDY</td>
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<td>WHO</td>
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<td>WHO</td>
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<td>ANALYSE-SYSTEME DES ENTREPRISES PUBLIQUES RELEVANT DU DEPARTEMENT DES FINANCES BUDGET ET PORTEFEUILLE</td>
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<td>Cost-sharing</td>
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<td><strong>AFRICA (continued)</strong></td>
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<td><strong>ZAIRE (continued)</strong></td>
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<td>FAO</td>
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<td>ASSISTANCE IN AUTOMATION OF THE BAR ROD ROLLING MILL AT ZISCO STEEL</td>
<td>UNIDO</td>
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<td>ASSISTANCE IN THE MEASUREMENT OF LARGE DIMENSIONS</td>
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### Table 4 (continued)

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### Table 4 (continued)

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<td>PROMOCION Y ORGANIZACION DE COOPERATIVAS DE TRABAJO Y SERVICIOS</td>
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<td>PROGRAMA DE CAMBIO DEL ANO BASE DE LAS CUENTAS NACIONALES</td>
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<td>216 PROJECTS</td>
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Table 4 (continued)

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<tr>
<th>Recipient and project title</th>
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<td>PREPARATORY WORKSHOP ON FERTILIZER SECTOR DEVELOPMENT IN AFRICA</td>
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<td>TRAINING COURSE ON PATENT INFORMATION FOR GOVERNMENT OFFICIALS OF DEVELOPING COUNTRIES</td>
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<td>ASSISTANCE TO THE THIRD MEETING OF THE INTERGOVERNMENTAL FOLLOW-UP AND CO-ORDINATION COMMITTEE OF THE GROUP OF 77</td>
<td>UNDP</td>
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<td>INTERNATIONAL TRAINING CENTRE IN COAL TECHNOLOGY AUSTRALIA</td>
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<td>ENERGY SECTOR ASSESSMENTS IN BURKINA FASO, MALI, MADAGASCAR AND ZAIRE</td>
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<td>TRAINING SEMINAR ON EARTHQUAKE PREDICTION AND MITIGATION OF EARTHQUAKE LOSSES</td>
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<td>UNIDO</td>
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<td>UNDP</td>
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/...
Table 4 (continued)

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<thead>
<tr>
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<td>INTERREGIONAL (continued)</td>
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