

Governing Council of the United Nations Development Programme

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ADOPTION OF THE REPORT OF THE BUDGETARY AND FINANCE COMMITTEE
TO THE GOVERNING COUNCIL

Draft report of the Budgetary and Finance Committee

Rapporteur: Ms. MKHONZA Adelaide Phindile (Swaziland)

AMENDMENTS TO THE DRAFT REPORT OF THE BUDGETARY AND FINANCE COMMITTEE

Addendum

(Amendments to DP/1986/BFC/L.2/Add.10, DP/1986/BFC/L.2/Add.16, DP/1986/BFC/L.2/Add.4/Annex, DP/1986/BFC/L.2/Add.11, DP/1986/BFC/L.2/Add.11/Annex, DP/1986/BFC/L.2/Add.12, DP/1986/BFC/L.2/Add.13, DP/BFC/L.2/Add.15, DP/BFC/L.2/Add.18)

1. During the Budgetary and Finance Committee's consideration of its draft report contained in documents DP/1986/BFC/L.2/Add.10, DP/1986/BFC/L.2/Add.16, DP/1986/BFC/L.2/Add.4/Annex, DP/1986/BFC/L.2/Add.11, DP/1986/BFC/L.2/Add.11/Annex, DP/1986/BFC/L.2/Add.12, DP/1986/BFC/L.2/Add.13, DP/BFC/L.2/Add.15, DP/BFC/L.2/Add.18, a number of amendments were proposed and adopted. These amendments are listed below:

- 2. In paragraph 1, second sentence, after available add to.
- 3. In paragraph 4, second sentence, should read Several members regretted that the informal status of the text and the lateness of its circulation in English only had not permitted substantive discussion of the issue.
- 4. In paragraph 5, third sentence, <u>for underutilized and developing</u> countries <u>read underutilized donor and developing countries 1/ and add</u> footnote <u>1/ to read In this context</u>, an "underutilized country" is understood to mean a country whose services and equipment sources are underutilized for purposes of procurement for UNDP-financed projects.
- 5. In paragraph 5, fourth sentence, after underutilized add donor.
- 6. In paragraph 6, first sentence, after from add some.
- 7. In paragraph 6, fourth sentence, after from add a small group of.
- 8. In paragraph 9, fourth sentence, <u>for</u> one underutilized country <u>read</u> an underutilized donor country.
- 9. In paragraph 10, first sentence, for delegations read members.
- 10. In paragraph 10, second sentence, for delegations read members.
- ll. In paragraph 10, last sentence, <u>for</u> international competitive bidding should not prejudice the enlarging of supply sources from developing and underutilized countries <u>read</u> international competitive bidding as presently carried out in the United Nations system was neither fully international nor competitive, since it did not allow for the proper participation of developing countries and other underutilized countries.
- 12. In paragraph 10, after last sentence, add Some members requested that the information provided in relation to procurement from underutilized donor countries and developing countries should be more detailed.
- 13. In paragraph 11, for delegations read members.

- 14. In paragraph 12, second sentence, for a bias read an inherent bias and after in favour of add some.
- 15. In paragraph 13, after distributed add without additional cost.

- 16. In paragraph 3, first sentence, <u>for</u> the reaction <u>read</u> and the statement by the Administration that the initial reactions.
- 17. In paragraph 3, third sentence, <u>after</u> country <u>add</u> and asked for clarification at the time of the evaluation of the service on how it had been perceived as a different modality by developing countries.
- 18. In paragraph 4, last sentence should read One member wondered whether international travel costs could be met by the recipient countries in their own currency.
- 19. In paragraph 6, as last sentence, <u>add</u> However, he noted that some recipient countries in this status had their own airlines.

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20. For Notes with satisfaction the increase in programme expenditure achieved in 1985,

Expresses its concern ...

read Notes the encouraging increase in programme expenditures achieved in 1985, nevertheless expresses its concern ...

- 21. In paragraph beginning <u>Further urges</u>, <u>after</u> early payment of pledges, <u>add</u> so as to accomplish the objectives foreseen in decision 85/16.
- 22. In paragraph beginning Takes note, after cautious delete and selective.
- 23. After paragraph beginning Takes note, add new paragraph to read Requests the Administrator to report on problems relating to the utilization of currencies.
- 24. In paragraph beginning <u>Further takes note</u>, <u>before</u> prudent <u>delete</u> selective and.

- 25. In paragraph 4, fourth sentence, for several members, read One member, speaking on behalf of a group.
- 26. In paragraph 4, after fourth sentence, insert Several members stated that sectoral support should be financed by UNDP. One member, supported by others, stated that SIDFA costs should preferably be financed by UNDP, could be considered for financing by UNIDO, but should not be financed from the IPF.
- 27. In paragraph 5, last sentence should read Several members noted that although they fully supported the Administrator's request, they could not support the funding of SIDFAs through the assessed budget of UNIDO in excess of the 6 per cent constitutional limit.

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28. Operation paragraph 2 should read Requests the Administrator to undertake an objective, substantive review of the SIDFA Programme, jointly with UNIDO, and to report to the Governing Council at its thirty-fourth session (1987) on the results of that review. The review should include an assessment of the modality and the functions of SIDFAs, the optimum number of SIDFAs required in the foreseeable future, their possible location and their effective integration into the UNDP field offices, and proposals for the long-term financing of the SIDFA programme.

- 29. In paragraph 2, second sentence, after offices add as of 1 January 1987.
- 30. In paragraph 2, third sentence, before UNDP office add the.
- 31. In paragraph 2, last sentence, <u>delete</u> However, an appropriation for 1986 only was approved for other reasons, and add the remainder of this sentence to the preceding one.
- 32. In paragraph 3, first sentence, delete Accordingly.

- 33. In paragraph 3, third sentence, <u>before</u> Donor countries <u>add</u> He also recalled that and before supported insert generally.
- 34. In paragraph 4, penultimate paragraph, <u>for</u> the accounting linkage <u>read</u> the internal UNDP accounting linkage of voluntary contributions to general resources.
- 35. In paragraph 5, first sentence, for many read Most.
- 36. In paragraph 6, first sentence, delete on the other hand.
- 37. Add new paragraph 7 as follows:

Several members stated, on the other hand, that while they were prepared to accept the compromise formula, they did not consider that this should constitute a precedent for handling relations between UNDP and governments with regard to local offices, and stated that this relationship was ruled by the Standard Basic Assistance Agreement, and that the cost arrangements had been set down in decision 85/16 for the fourth programming cycle.

and re-number subsequent paragraphs accordingly.

- 38. In (re-numbered) paragraph 8, first sentence, delete in this debate, as.
- 39. In paragraph (a), before field add UNDP.
- 40. Add new paragraph (b) as follows:
 - (b) Further agrees that the decision taken in this regard would not set a precedent for the future management of field operations,

and re-number paragraph (b) as (c).

41. In (re-numbered) paragraph (c), for Requests read Decides.

- 42. In paragraph 1, last sentence, <u>for</u> An independent survey <u>read</u> A consultants' study.
- 43. In paragraph 2, first sentence, for survey read study.

- 44. In paragraph 2, last sentence, for project read volunteer.
- 45. In paragraph 4, before the first sentence add However, most members did not feel a 30 per cent increase in staff, as proposed by the consultants' study, was appropriate.
- 46. In paragraph 4, (original) first sentence, after members add also.
- 47. In paragraph 6, second sentence, <u>delete</u> The tapping of UNDP central resources was not encouraged.
- 48. In paragraph 6, (original) third sentence, <u>after</u> wondered <u>insert</u> that in order to establish appropriate staffing levels.
- 49. In paragraph 8, penultimate sentence, after permanent add funding.
- 50. In paragraph 10, second sentence, <u>after</u> thirty-fourth session <u>add</u> and the Administrator would pursue alternative support cost arrangements with the agencies in regard to UN volunteers.

- 51. In paragraph 4, after the second sentence, <u>insert</u> One member, while recognizing the Council had approved such allocations in the past, felt that SPR should not be used to fund regional programmes and initiatives.
- 52. In paragraph 9, last sentence, <u>after</u> needs <u>add</u> in accordance with the agreed guidelines for SPR guidelines.

- 53. In paragraph 3, second sentence for should read would and for 40 read 410.
- 54. In paragraph 6, second sentence, <u>delete</u> at the implication that nothing had been done by UNDP to foster the involvement of women in development until now.
- 55. Also in paragraph 6, second sentence, after strategy add as.
- 56. In paragraph 6, <u>after</u> second sentence <u>add</u> One member felt the report implied that nothing had been done by UNDP to foster the involvement of women in development until now.

- 57. In paragraph 7, second sentence, after elsewhere delete and.
- 58. Also in paragraph 7, second sentence, <u>after manager add</u> and finally the distribution of financing between savings made out of the budget and the sums charged to SPR. One member asked whether the WID focal point would be strengthened.

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