



**Governing Council
of the
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BUDGETARY AND FINANCE COMMITTEE
Thirty-third session
June 1986, Geneva
Item 10 of the agenda of the
Budgetary and Finance Committee

ADOPTION OF THE REPORT OF THE BUDGETARY AND
FINANCE COMMITTEE TO THE GOVERNING COUNCIL

Draft report of the Budgetary and Finance Committee

Rapporteur: Ms. MKHONZA Adelaide Phindile (Swaziland)

AMENDMENTS TO THE DRAFT REPORT OF THE BUDGETARY AND FINANCE COMMITTEE

Addendum

(Amendments to DP/1986/BFC/L.2/Add.17/ANNEX)

Amendments to the draft decision on the United Nations Fund for Population
Activities: Financial, budgetary and personnel matters
(DP/1986/BFC/L.2/Add.17/ANNEX)

1. Paragraph 1, first line

After in the amount of insert \$40,300,400

2. Paragraph 1, fifth line

For fund read funds

3. Paragraph 1, seventh line

After net appropriations of insert \$36,300,400

4. Paragraph 1, table entitled "1986-1987 biennial budget"

- (a) Under the column "Gross appropriations" against "Programme planning, appraisal and monitoring"

Insert 18 447.7

- (b) Under the column "Gross appropriations" against "Total appropriations"

Insert 40 300.4

- (c) Under the column "Net appropriations" against "Programme planning, appraisal and monitoring"

Insert 16 447.7

- (d) Under the column "Net appropriations" against "Total appropriations"

Insert 36 300.4

5. Replace paragraphs 3 and 4 with the following new text:

3. Approves the establishment in the administrative and programme support services budget of two Professional and two General Service posts in the Geneva Liaison Office;

4. Also approves, subject to the availability of resources, the establishment of up to 41 new General Service posts, of which 10 posts are to be specified as regular and the remaining 31 as temporary posts under the administrative and programme support services budget;

5. Recalls its decision 85/20 I, particularly paragraph 3, and requests the Executive Director to introduce further savings and economies in all categories of expenditure, including staffing, especially in the event that no contribution is received from a major donor country, and to report to the Governing Council at its next session;

6. Decides not to establish a temporary P-3 post in the Europe
Branch in the 1986-1987 biennial budget,

Renumber the following paragraphs accordingly.

6. Existing paragraph 6 (new paragraph 8), first line

After Takes note insert with appreciation

7. Existing paragraph 7 (new paragraph 9), first line

Before Takes note insert Also

8. Add the following new paragraph:

13. Takes note of the Note by the Executive Director on the
establishment of an endowment fund (DP/1986/INF/3).

