BUDGETARY AND FINANCE COMMITTEE
Thirty-third session
June 1986, Geneva
Item 10 of the agenda of the
Budgetary and Finance Committee

ADOPTION OF THE REPORT OF THE BUDGETARY AND
FINANCE COMMITTEE TO THE GOVERNING COUNCIL

Draft report of the Budgetary and Finance Committee

Rapporteur: Ms. Mkhonza Adelaide Phindile (Swaziland)

AMENDMENTS TO THE DRAFT REPORT OF THE BUDGETARY AND FINANCE COMMITTEE

Addendum

(Amendments to DP/1986/BFC/L.2/Add.17/ANNEX)

Amendments to the draft decision on the United Nations Fund for Population Activities: Financial, budgetary and personnel matters
(DP/1986/BFC/L.2/Add.17/ANNEX)

1. Paragraph 1, first line
   After in the amount of insert $40,300,400

2. Paragraph 1, fifth line
   For fund read funds

3. Paragraph 1, seventh line
   After net appropriations of insert $36,300,400
4. **Paragraph 1, table entitled "1986-1987 biennial budget"**

   (a) **Under the column "Gross appropriations" against "Programme planning, appraisal and monitoring"**

         **Insert 18 447.7**

   (b) **Under the column "Gross appropriations" against "Total appropriations"**

         **Insert 40 300.4**

   (c) **Under the column "Net appropriations" against "Programme planning, appraisal and monitoring"**

         **Insert 16 447.7**

   (d) **Under the column "Net appropriations" against "Total appropriations"**

         **Insert 36 300.4**

5. **Replace paragraphs 3 and 4 with the following new text**:

    3. **Approves** the establishment in the administrative and programme support services budget of two Professional and two General Service posts in the Geneva Liaison Office;

    4. **Also approves**, subject to the availability of resources, the establishment of up to 41 new General Service posts, of which 10 posts are to be specified as regular and the remaining 31 as temporary posts under the administrative and programme support services budget;

    5. **Recalls** its decision 85/20 I, particularly paragraph 3, and **requests** the Executive Director to introduce further savings and economies in all categories of expenditure, including staffing, especially in the event that no contribution is received from a major donor country, and to report to the Governing Council at its next session;
6. **Decides** not to establish a temporary P-3 post in the Europe Branch in the 1986-1987 biennial budget;

Renumber the following paragraphs accordingly.

6. **Existing paragraph 6 (new paragraph 8), first line**
   
   **After Takes note insert** with appreciation

7. **Existing paragraph 7 (new paragraph 9), first line**
   
   **Before Takes note insert** Also

8. **Add** the following new paragraph:

   13. **Takes note** of the Note by the Executive Director on the establishment of an endowment fund (DP/1986/INF/3).