



**Governing Council
of the
United Nations
Development Programme**

Distr.
LIMITED

DP/1986/BFC/L.2/Add.3/Annex I
20 June 1986

Original: ENGLISH

BUDGETARY AND FINANCE COMMITTEE
Thirty-third session
June 1986, Geneva
Item 10 of the provisional agenda

ADOPTION OF THE REPORT OF THE BUDGETARY AND FINANCE COMMITTEE
TO THE GOVERNING COUNCIL

Draft report of the Budgetary and Finance Committee

Rapporteur: Ms. MKHONZA Adelaide Phindile (Swaziland)

Further discussions in the Committee

Members discussed at length the Administrator's proposal to extend the experimental period of the Project Development Facility (PDF) from 1 January to 30 June 1987, his request to utilize the balance of the \$1 million allocated in the third cycle for the extended experimental period, and his request to utilize a further \$500,000 from fourth cycle resources for the PDF, if necessary. While all members expressed support for the first two proposals, the allocation of the additional \$500,000 was the subject of extensive discussion. It was concluded that the \$500,000 should not be

approved at this time, on the understanding that should the additional funds be required at a later time, a request would be made to this effect to the Governing Council at its February 1987 session. It was agreed by all members that it was the wish of the Committee, in making this recommendation, that a discussion of substance regarding the PDF should not take place in February 1987 should the Administrator request the additional funds, such a discussion would take place at the June session, when the Administrator's report on the PDF would be discussed.



**Governing Council
of the
United Nations
Development Programme**

Distr.
LIMITED

DP/1986/BFC/L.2/Add.3/Annex II
23 June 1986

Original: ENGLISH

BUDGETARY AND FINANCE COMMITTEE
Thirty-third session
June 1986, Geneva
Item 10 of the provisional agenda

ADOPTION OF THE REPORT OF THE BUDGETARY AND FINANCE COMMITTEE
TO THE GOVERNING COUNCIL

Draft report of the Budgetary and Finance Committee

Rapporteur: Ms. MKHONZA Adelaide Phindile (Swaziland)

Following its discussion on this subject, the Budgetary and Finance Committee recommended that the Governing Council adopt the following decision:

The Governing Council,

Noting the Administrator's report on Programme Planning in the fourth programming cycle from Special Programme Resources (SPR) (DP/1986/78),

Recalling its decision 86/8, which authorized the use of SPR for specific purposes during the fourth programming cycle,

Having considered the proposals contained in the Administrator's reports:

DP/1986/84 Transport and Communications Decade in Asia and the Pacific
Region,

DP/1986/16 Measures to promote better understanding of the role and
activities of UNDP and of the resource needs of the Programme;

DP/1986/18 Focal Point for Short-term Advisory Services,
DP/1986/13 Assistance to the Palestinian People,
DP/1986/13 Implementation of Measures to improve programme and project
quality (PDF),

1. Authorizes the Administrator to allocate an additional amount up to \$4 million from the third cycle SPR, for the programme of assistance to the Palestinian People, on the understanding that any such allocated amounts will be budgeted before 31 December 1986;

2. Authorizes the carry-over from the third to the fourth cycle of the unallocated SPR funds as well as those allocated but not budgeted as at 31 December 1986, such amounts to be added to the authorized level of SPR for the fourth cycle;

3. Further authorizes the notional earmarking of \$6 million from the unallocated amount of fourth cycle SPR for the Decade for Transport and Communications in Asia and the Pacific;

4. Decides to allocate amounts from the fourth cycle unallocated SPR for the following:

(a) International Drinking Water and Sanitation Decade - \$1.28 million for information support projects as per DP/1986/16, para.14;

(b) Technical Co-operation among Developing Countries - \$1.6 million for information support activities as per DP/1986/16, para.19;

(c) Administrative costs for the Focal Point for Short-term Advisory Services \$112,000, as per DP/1986/18, para.11;

5. Requests the Administrator to submit to the Governing Council at its thirty-fourth session (1987) a proposal as to the type of activities which could be considered for financing under the category "contingencies", taking into account the views expressed by the Council.
