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POLICY

UNITED NATIONS DEVELOPMENT FUND FOR WOMEN
BUDGET ESTIMATES FOR THE BIENNIUM 1986-1987

Report of the Administrator

Corrigendum

Replace annex II with the attached.

Annex II
RESOURCE PLANNING TABLE
(Thousands of US dollars)

| | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|--|--|--|--|---|--|--|
| Opening balance | 10 959.3 | 11 303.6 | 12 143.9 | 12 456.9 | 11 376.9 | 9 879.5 |
| Source of funds Pledges Donations Miscellaneous Income Subtotal | 2 119.2 40.8 1 695.3 14 814.6 | 2 198.2 104.7 1 010.6 14 617.1 | 3 221.1 71.2 1 097.2 16 533.4 | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | 3 000.0 70.0 960.0 15 406.9 | 3 200.0 70.0 925.0 14 074.5 |
| Increase/decrease account receivable pledges Total resources | (371.2) 14 443.4 | 403.1 | (9.9) 16 523.5 | (57.0) 16 768.9 | (48.2) 15 358.7 | $\frac{(32.0)}{14\ 042.5}$ |
| Use of resources Expenditure programme Support costs Administrative costs Total expenditure | 3 139.8 | 2 876.3 | $ \begin{array}{c} 3 \ 208.0 \ \underline{c}/\\ 173.5 \ \underline{c}/\\ \underline{685.1} \ \underline{c}/\\ \underline{4 \ 066.6} \ \underline{d}/ \end{array} $ | 4 249.6 233.7 908.7 5 392.0 e/ | 4 200.0 231.0 1 048.2 5 479.2 | 4 710.0 259.0 1 123.8 6 092.8 |
| Balance of resources | 11 303.6 | 12 143.9 | 12 456.9 | 11 376.9 | 9 879.5 | 7 949.7 |
| Status of allocations Allocated Unallocated | 5 495.2 6 576.6 | 6 708.7 5 800.2 | 6 457.1 6 375.3 | 7 885.7 <u>f</u> / | | |
| | 12 071.8 | 12 508.9 | 12 832.4 | | | |
| Balance of resources Unpaid pledges | $ \begin{array}{r} 11 & 303.6 \\ \hline 768.0 \\ \hline 12 & 071.6 \end{array} $ | $ \begin{array}{r} 12 & 143.9 \\ \hline 364.9 \\ \hline 12 & 508.8 \end{array} $ | 12 456.9 375.4 12 832.3 | | | |
| Actual expenditures by ye % increase | ar | | 2 908.0 | 3 549.6 22.1% | 4 200.0 18.3% | 4 710.0 12.1% |

a/ Amount recorded as at 30 June 1985 by United Nations/Office of Financial Services.

 $[\]overline{\underline{b}}/$ Donation by Her Highness Sheika Fatma Bint Mubarak.

c/ Notional estimate of distribution of expenditures.

d/ Includes adjustment for prior years expenditures amounting to \$1 million. e/ Includes anticipated adjustment for prior years expenditure of \$700,000.