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Policy

FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS
ANNUAL REVIEW OF THE FINANCIAL SITUATION, 1985

Net flow of contributions by donor
and recipient Governments

Report of the Administrator

Addendum

Summary

In accordance with Governing Council decision 84/9, paragraph 7, the Administrator hereby provides the Council with information concerning the flow of contributions to and payments from the UNDP system in respect of each participating Government.

Introduction

1. The Governing Council, in its decision 84/9, inter alia, requested the Administrator "to provide the Governing Council with information concerning the net flow of contributions to and payments from the United Nations Development Programme system in respect of each participating Government".

2. The Administrator is pleased to submit herewith the information requested. Table 1 provides a summary of contributions received during 1985 from each donor country to all sources of funds administered by UNDP. Table 2 provides a summary of contributions received from each recipient country during 1985 as well as expenditures reported in 1985 under each main category.

3. In order to avoid any misinterpretation of the data contained in these tables, it is important to note that the information has been presented on the following basis:

(a) Income

(i) In both table 1 and table 2, only cash contributions actually received during 1985 have been included;

(ii) In table 2, the amounts shown do not include contributions in kind made by recipient Governments to projects or to local office costs. Details of contributions in kind made by recipient Governments to local office costs are provided in document DP/1986/59.

(b) Expenditure (table 2)

All expenditure figures have been expressed net of staff assessment and exclusive of related support costs.

ABBREVIATIONS

Energy Account	UNDP Energy Account
IPF	Indicative Planning Figures
SIS	Special Industrial Services
SMF/LDCs	Special Measures Fund for the Least Developed Countries
SPR	Special Programme Resources
UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNDP Study Programme	UNDP Development Study Programme
UNFSSTD	United Nations Financing System for Science and Technology for Development
UNIFEM	United Nations Development Fund for Women
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNSO	United Nations Trust Fund for Sudano-Sahelian Activities
UNV	United Nations Volunteers Programme
VC/VPC	Voluntary Contribution/Voluntary Programme Costs
LOC	Local Office Costs

Table 1. Income to all sources of funds administered by UNDP
received during the year 1985
 (Thousands of US dollars)

	Australia	Austria	Belgium	Byelorussian Soviet Socialist Republic	Canada	Denmark	Finland
I. Voluntary contributions							
UNDP	11 594	7 170	10 161	153	43 463	37 041	8 549
SME/LDCs	-	-	-	-	-	-	725
UNCDF	-	14	247	-	-	2,178	957
UNIFEM	-	21	78	-	110	2	-
UNRFNRE	-	-	-	-	-	-	-
UNSO	-	-	-	-	-	168	86
UNV	-	10	151	-	-	46	-
UNDP Energy Account	-	-	-	-	-	-	-
UNDP Study Programme	-	150	-	-	-	-	-
Subtotal	11 594	7 365	10 637	153	43 573	39 435	10 317
II. Special purpose contributions							
Cost-sharing to: UNDP	(121)	-	-	-	1 629	200	615
Others ^{a/}	-	-	5	-	-	4 552	-
Trust funds: Tied trust funds	-	-	-	-	-	950	56
Others ^{b/}	1 372	-	-	-	365	-	-
Subtotal	1 251	0	5	0	1 994	5 702	671
GRAND TOTAL	12 845	7 365	10 642	153	45 567	45 137	10 988

Table 1 (continued)

	France	German Democratic Republic	Germany, Federal Republic of	Holy See	Iceland	Ireland	Israel
I. Voluntary contributions							
UNDP	22 527	326	40 426	2	74	1 070	110
SMF/LDCs	690	-	-	-	-	-	-
UNCDF	114	-	-	-	-	-	-
UNIFEM	-	-	-	-	6	-	-
UNRFNRE	-	-	-	-	-	-	-
UNSO	-	-	-	-	-	-	-
UNV	-	-	82	-	-	-	-
UNDP Energy Account	-	-	-	-	40	-	-
UNDP Study Programme	-	-	-	-	-	-	-
Subtotal	23 331	326	40 508	2	120	1 070	110
II. Special purpose contributions							
Cost-sharing to: UNDP	53	-	387	-	-	-	-
Others ^{a/}	-	-	(1 121)	-	-	-	-
Trust funds: Tied trust funds	-	-	-	-	-	-	-
Others ^{b/}	-	-	-	-	-	-	-
Subtotal	53	0	(734)	0	0	0	0
GRAND TOTAL	23 384	326	39 774	2	120	1 070	110

Table 1 (continued)

	Italy	Japan	Luxembourg	Monaco	Netherlands	New Zealand	Norway
I. Voluntary contributions							
UNDP	31 513	82 898	57	3	43 512	1 052	46 149
SMF/LDCs	-	-	-	-	-	-	662
UNCDF	2 332	1 500	-	-	3 549	-	3 018
UNIFEM	204	-	-	-	132	13	235
UNRFNRE	-	4 000	-	-	-	-	381
UNSO	562	-	-	-	-	-	-
UNV	140	-	-	-	69	-	110
UNDP Energy Account	-	-	-	-	-	-	-
UNDP Study Programme	-	-	-	-	-	-	-
Subtotal	34 751	88 398	57	3	47 262	1 065	50 555
II. Special purpose contributions							
Cost-sharing to: UNDP	4 809	200	-	-	2 759	-	452
Others ^{a/}	228	-	-	-	868	-	988
Trust funds: Tied trust funds	7 566	-	-	-	-	-	892
Others ^{b/}	7 142	500	-	-	-	-	1 315
Subtotal	19 745	700	0	0	3 627	0	3 647
GRAND TOTAL	54 496	89 098	57	3	50 889	1 065	54 202

Table 1 (continued)

	Spain	Sweden	Switzerland	Ukranian Soviet Socialist Republic	Union of Soviet Socialist Republics	United Kingdom	United States of America	TOTAL OF FUNDS
I. Voluntary contributions								
UNDP	2 695	48 368	17 663	384	1 724	24 411	135 440	618 535
SMF/LDCs	-	5 966	2 441	-	-	-	-	10 484
UNCDF	-	3 818	1 841	-	-	-	1 988	21 556
UNIFEM	-	121	-	-	-	-	499	620
UNRFNRE	-	-	-	-	-	-	-	4 381
UNSO	-	4 873	-	-	-	-	-	5 689
UNV	-	-	143	-	-	-	-	751
UNDP Energy Account	-	-	-	-	-	-	-	40
UNDP Study Programme	-	-	-	-	-	-	-	150
Subtotal	2 695	63 146	22 088	384	1 724	24 411	137 927	663 007
II. Special purpose contributions								
Cost-sharing to: UNDP	-	352	1,868	-	-	-	3 345	16 548
Others ^{a/}	-	64	456	-	-	-	655	6 695
Trust funds: Tied trust funds	-	-	-	-	-	-	-	9 464
Others ^{b/}	50	719	437	-	1 361	-	776	14 037
Subtotal	50	1 135	2 761	0	1 361	0	4 776	46 744
GRAND TOTAL	2 745	64 281	24 849	384	3 085	24 411	142 703	709 751

a/ Includes UNCDF, UNRFNRE, UNSO, UNDP Energy Account, UNFSSTD, and UNIFEM .

b/ Includes trust funds established by the Administrator and other minor trust funds .

Table 2. 1985 Income and expenditures by recipient countries
(Thousands of US dollars)

	Afghanistan	Albania ^{a/}	Algeria	Angola	Anguilla	Antigua and Barbuda ^{b/}	Argentina
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	-	7	834	-	-	-	377
Transfer to LOC	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	-	367	-	-	-	35
Local office costs:							
Core budget	-	2	266	-	-	-	679
Transfer from VC/VPC	-	-	-	-	-	-	-
Extrabudgetary ^{d/}	15	-	165	-	-	-	24
SIDFA	-	-	-	-	-	-	-
Total Income	15	9	1 632	0	0	0	1 115
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	6 814	2 684	1 481	2 857	82	205	2 168
Third-party cost sharing	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	319	-	-	-
Trust funds ^{c/}	228	-	-	740	-	-	91
<u>Local office costs</u>							
Core budget	1 060	-	1 109	1 099	-	-	739
Extrabudgetary	-	-	49	-	-	-	85
SIDFA	-	-	-	123	-	-	-
Total Expenditures	8 102	2 684	2 639	5 138	82	205	3 083
B A L A N C E	(8 087)	(2 675)	(1 007)	(5 138)	(82)	(205)	(1 968)
Cost-sharing expenditures of recipient countries	-	-	1 833	350	-	-	2 163

Table 2 (continued)

	Bahamas ^{e/}	Bahrain	Bangladesh	Barbados ^{f/}	Belize ^{g/}	Benin	Bermuda ^{e/}
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	47	56	228	34	56	-	6
Transfer to LOC	(26)	(56)	(70)	(34)	(6)	-	(5)
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	-	7	-	-	-	-
Local office costs:							
Core budget	-	126	31	25	-	-	-
Transfer from VC/VPC	26	56	70	34	6	-	5
Extrabudgetary ^{d/}	17	71	-	-	-	3	5
SIDFA	-	-	-	-	-	-	-
Total Income	64	253	266	59	56	3	11
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	193	150	26 110	204	218	3 394	19
Third-party cost sharing	-	-	-	-	-	-	-
SMF/LDCs	-	-	946	-	-	170	-
Trust funds ^{c/}	-	5	1 530	139	-	1 758	-
Local office costs							
Core budget	-	329	1 045	704	-	660	-
Extrabudgetary	-	26	-	3	-	-	-
SIDFA	-	-	91	-	-	-	-
Total Expenditures	193	510	29 722	1 050	218	5 982	19
B A L A N C E	(129)	(257)	(29 456)	(991)	(162)	(5 979)	(8)
Cost-sharing expenditures of recipient countries	132	244	-	-	50	-	-

Table 2 (continued)

	Bhutan	Bolivia	Botswana	Brazil	British Virgin Islands ^{b/}	Brunei Darus- -salam ^{g/}	Bulgaria ^{a/}
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	11	-	-	4 944	8	50	726
Transfer to LOC	(11)	-	-	(480)	(3)	(3)	-
SMF/LDCs	3	-	-	-	-	-	-
Trust funds ^{c/}	11	-	6	40	-	-	-
Local office costs:							
Core budget	1	-	99	-	-	-	4
Transfer from VC/VPC	11	-	-	480	3	3	-
Extrabudgetary ^{d/}	61	41	-	111	-	-	-
SIDFA	-	-	-	-	-	-	-
Total Income	87	41	105	5 095	8	50	730
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	5 669	5 595	927	2 375	22	88	482
Third-party cost sharing	-	1 266	-	-	-	-	-
SMF/LDCs	18	-	70	-	-	-	-
Trust funds ^{c/}	996	158	809	122	-	-	-
Local office costs							
Core budget	514	914	411	812	-	-	-
Extrabudgetary	-	8	3	14	-	-	-
SIDFA	-	134	-	115	-	-	-
Total Expenditures	7 197	8 075	2 220	3 438	22	88	482
B A L A N C E	(7 110)	(8 034)	(2 115)	1 657	(14)	(38)	248
Cost-sharing expenditures of recipient countries	-	618	614	3 357	-	-	-

Table 2 (continued)

	Burkina Faso	Burma	Burundi	Cape Verde	Cameroon	Cayman Islands ^{e/}	Central African Republic
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	2	592	-	-	-	6	-
Transfer to LOC	(2)	(31)	-	-	-	(3)	-
SMF/LDCs	1	-	-	-	-	-	-
Trust funds ^{c/}	-	-	-	-	10	-	-
Local office costs:							
Core budget	21	35	16	-	-	-	-
Transfer from VC/VPC	2	31	-	-	-	3	-
Extrabudgetary ^{d/}	-	-	-	-	6	1	-
SIDFA	-	-	-	-	2	-	-
Total Income	24	627	16	0	18	7	0
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	5 517	12 348	4 671	1 389	2 773	47	3 306
Third-party cost sharing	-	5	-	-	-	-	-
SMF/LDCs	484	-	218	83	-	-	305
Trust funds ^{c/}	1 788	-	1 646	2 433	486	-	477
<u>Local office costs</u>							
Core budget	623	487	911	295	653	-	657
Extrabudgetary	-	-	-	-	3	-	-
SIDFA	-	71	-	-	94	-	-
Total Expenditures	8 412	12 911	7 446	4 200	4 009	47	4 745
B A L A N C E	(8 388)	(12 284)	(7 430)	(4 200)	(3 991)	(40)	(4 745)
Cost-sharing expenditures of recipient countries	-	-	-	-	1,318	22	-

Table 2 (continued)

	Chad	Chile	China	Colombia	Comoros	Congo	Cook Islands ^{i/}
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	-	820	1 880	1 907	-	-	9
Transfer to LOC	-	(48)	-	(87)	-	-	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	20	520	4	-	-	-
Local office costs:							
Core budget	-	150	135	50	-	-	6
Transfer from VC/VPC	-	48	-	87	-	-	-
Extrabudgetary ^{d/}	-	-	90	8	-	120	-
SIDFA	-	-	11	-	-	-	-
Total Income	0	990	2 636	1 969	0	120	15
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	8 866	1 913	11 806	2 500	1 172	713	225
Third-party cost sharing	-	-	1 279	-	-	-	-
SMF/LDCs	9	-	-	-	43	-	-
Trust funds ^{c/}	1 834	51	922	276	824	95	56
Local office costs							
Core budget	751	685	703	470	358	482	-
Extrabudgetary	12	21	17	13	-	28	-
SIDFA	-	-	113	-	-	-	-
Total Expenditures	11 472	2 670	14 840	3 259	2 397	1 318	281
B A L A N C E	(11 472)	(1 680)	(12 204)	(1 290)	(2 397)	(1 198)	(266)
Cost-sharing expenditures of recipient countries	-	458	414	2 181	-	1 327	56

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Table 2 (continued)

	Costa Rica	Côte d'Ivoire	Cuba	Cyprus	Czecho- slovakia ^{a/}	Democratic Kampuchea	Democratic People's Republic of Korea
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	298	147	828	199	650	-	-
Transfer to LOC	(171)	(52)	(38)	(6)	-	-	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	-	57	5	-	2	-
<u>Local office costs:</u>							
Core budget	23	95	57	95	-	-	-
Transfer from VC/VPC	171	52	38	6	-	-	-
Extrabudgetary ^{d/}	-	15	-	2	-	-	2
SIDFA	-	-	-	-	-	-	-
Total Income	321	257	942	301	650	2	2
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	405	1 901	2 826	369	326	-	3 980
Third-party cost sharing	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	585	57	36	(1)	-	-	-
<u>Local office costs</u>							
Core budget	405	624	376	260	-	-	385
Extrabudgetary	3	45	-	6	-	-	-
SIDFA	-	-	-	-	-	-	-
Total Expenditures	1 398	2 627	3 238	634	326	0	4 365
B A L A N C E	(1 077)	(2 370)	(2 296)	(333)	324	2	(4 363)
Cost-sharing expenditures of recipient countries	581	239	-	44	-	-	-

Table 2 (continued)

	Democratic Yemen	Djibouti	Dominica ^{b/}	Dominican Republic	Ecuador	Egypt	El Salvador ^{f/}
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	12	8	2	33	567	692	11
Transfer to LOC	-	-	(2)	(33)	(54)	(5)	(11)
SMF/LDCs	-	-	-	-	-	42	-
Trust funds ^{c/}	6	-	-	-	-	(21)	-
<u>Local office costs:</u>							
Core budget	-	55	-	-	64	200	12
Transfer from VC/VPC	-	-	2	33	54	5	11
Extrabudgetary ^{d/}	9	-	-	6	17	152	-
SIDFA	-	-	-	-	-	-	-
Total Income	27	63	2	39	648	1 065	23
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	2 711	615	116	1 273	1 428	4 052	1 494
Third-party cost sharing	(2)	-	-	-	155	388	-
SMF/LDCs	167	9	-	-	-	-	-
Trust funds ^{c/}	472	621	25	73	143	-	3
<u>Local office costs</u>							
Core budget	673	586	-	273	334	1 219	357
Extrabudgetary	17	-	-	-	-	66	-
SIDFA	-	-	-	-	-	-	-
Total Expenditures	4 038	1 831	141	1 619	2 060	5 725	1 854
B A L A N C E	(4 011)	(1 768)	(139)	(1 580)	(1 412)	(4 660)	(1 831)
Cost-sharing expenditures of recipient countries	230	199	-	26	724	660	-

Table 2 (continued)

	Equatorial Guinea	Ethiopia	Fiji ^{f/}	Gabon	Gambia	Ghana	Greece
I. I N C O M E							
<u>Government contributions</u>							
UNDP -- VC/VPC	-	145	38	-	-	-	905
Transfer to LOC	-	(145)	(38)	-	-	-	(165)
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	-	1	-	-	-	20
<u>Local office costs:</u>							
Core budget	-	29	17	-	-	-	-
Transfer from VC/VPC	-	145	38	-	-	-	165
Extrabudgetary ^{d/}	-	-	-	79	-	-	-
SIDFA	-	-	-	-	-	-	-
Total Income	0	174	56	79	0	0	925
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	1 790	12 455	242	467	903	3 161	447
Third-party cost sharing	-	24	-	-	-	-	-
SMF/LDCs	99	936	-	-	59	-	-
Trust funds ^{c/}	186	6 023	87	2	997	261	-
<u>Local office costs</u>							
Core budget	372	1 123	755	523	409	480	233
Extrabudgetary	-	-	-	-	-	-	-
SIDFA	-	-	111	-	-	-	-
Total Expenditures	2 447	20 561	1 195	992	2 368	3 902	680
B A L A N C E	(2 447)	(20 387)	(1 139)	(913)	(2,368)	(3 902)	245
<u>Cost-sharing expenditures of recipient countries</u>	-	-	-	2 604	62	-	44

Table 2 (continued)

	Grenada ^{b/}	Guatemala	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	9	5	-	-	145	10	63
Transfer to LOC	(9)	(5)	-	-	(46)	(10)	(26)
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	-	-	-	-	-	3
<u>Local office costs:</u>							
Core budget	-	-	-	-	-	26	50
Transfer from VC/VPC	9	5	-	-	46	10	26
Extrabudgetary ^{d/}	-	26	17	-	17	-	13
SIDFA	-	-	-	-	-	-	6
Total Income	9	31	17	0	162	36	135
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	168	1 349	3 561	2 480	588	2 593	1 879
Third-party cost sharing	-	-	-	-	-	-	340
SMF/LDCs	-	-	188	161	-	287	-
Trust funds ^{c/}	20	24	554	1 301	140	1 045	181
<u>Local office costs</u>							
Core budget	-	482	816	412	293	802	454
Extrabudgetary	-	8	-	-	-	-	1
SIDFA	-	-	142	-	-	-	1
Total Expenditures	188	1 863	5 261	4 354	1 021	4 727	2 856
B A L A N C E	(179)	(1 832)	(5 244)	(4 354)	(859)	(4 691)	(2 721)
Cost-sharing expenditures of recipient countries	-	-	119	98	-	152	1 742

Table 2 (continued)

	Hungary ^{a/}	India	Indonesia	Iran	Iraq	Jamaica ^{f/}	Jordan
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	637	6 860	2 814	-	-	37	294
Transfer to LOC	-	-	-	-	-	(37)	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	25	42	-	-	-	-
<u>Local office costs:</u>							
Core budget	4	178	202	174	540	4	65
Transfer from VC/VPC	-	-	-	-	-	37	-
Extrabudgetary ^{d/}	-	-	156	29	559	189	24
SIDFA	-	-	-	-	-	12	-
Total Income	641	7 063	3 214	203	1 099	242	383
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	381	23 565	11 792	2 559	865	896	1 322
Third-party cost sharing	-	-	-	-	-	60	25
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	47	1 002	-	-	493	(5)
<u>Local office costs</u>							
Core budget	-	1 142	1 142	952	1 079	417	562
Extrabudgetary	-	19	7	17	237	57	-
SIDFA	-	109	139	-	-	93	-
Total Expenditures	381	24 882	14 082	3 528	2 181	2 016	1 904
B A L A N C E	260	(17 819)	(10 868)	(3 325)	(1 082)	(1 774)	(1 521)
Cost-sharing expenditures of recipient countries	-	107	1,460	-	233	752	307

Table 2 (continued)

	Kenya	Kiribati ^{1/}	Kuwait	Lao People's Democratic Republic	Lebanon	Lesotho	Liberia
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	123	8	-	-	100	119	-
Transfer to LOC	(116)	(3)	-	-	(100)	-	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	-	-	7	-	5	-
Local office costs:							
Core budget	16	4	43	-	-	88	-
Transfer from VC/VPC	116	3	-	-	100	-	-
Extrabudgetary ^{d/}	30	-	424	-	15	47	-
SIDFA	-	-	-	-	-	-	-
Total Income	169	12	467	7	115	259	0
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	4 419	133	2	6 112	621	1 837	1 702
Third-party cost sharing	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	448	-	155	-
Trust funds ^{c/}	191	-	-	789	28	962	21
<u>Local office costs</u>							
Core budget	679	-	214	461	456	364	599
Extrabudgetary	-	-	359	-	6	-	7
SIDFA	-	-	-	-	-	-	-
Total Expenditures	5 289	133	575	7 810	1 111	3 318	2 329
B A L A N C E	(5 120)	(121)	(108)	(7 803)	(996)	(3 059)	(2 329)
Cost-sharing expenditures of recipient countries	999	-	926	-	61	351	26

Table 2 (continued)

	Libyan Arab Jamahiriya	Madagascar	Malawi	Malaysia	Maldives ^{f/}	Mali	Malta ^{a/}
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	-	301	21	385	2	-	74
Transfer to LOC	-	-	(11)	(117)	(2)	-	-
SMF/LDCs	-	-	1	-	-	-	-
Trust funds ^{c/}	-	3	9	-	1	-	-
Local office costs:							
Core budget	-	153	8	44	5	-	-
Transfer from VC/VPC	-	-	11	117	2	-	-
Extrabudgetary ^{d/}	138	-	2	119	-	-	-
SIDFA	-	-	-	-	-	-	-
Total Income	138	457	41	548	8	0	74
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	276	4 717	3 765	1 497	448	8 384	180
Third-party cost sharing	-	-	-	-	-	-	-
SMF/LDCs	-	-	227	-	41	124	-
Trust funds ^{c/}	-	244	839	15	198	2 642	-
<u>Local office costs</u>							
Core budget	850	467	391	851	261	640	-
Extrabudgetary	239	-	-	-	2	-	-
SIDFA	-	-	-	-	-	-	-
Total Expenditures	1 365	5 428	5 222	2 363	950	11 790	180
B A L A N C E	(1 227)	(4 971)	(5 181)	(1 815)	(942)	(11 790)	(106)
Cost-sharing expenditures of recipient countries	1 454	38	-	407	-	176	-

Table 2 (continued)

	Mauritania	Mauritius	Mexico	Mongolia	Montserrat ^{b/}	Morocco	Mozambique
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	13	41	862	158	-	163	8
Transfer to LOC	(13)	(1)	(255)	(13)	-	(19)	(8)
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	3	150	-	-	-	-
<u>Local office costs:</u>							
Core budget	-	40	12	46	-	117	66
Transfer from VC/VPC	13	1	255	13	-	19	8
Extrabudgetary ^{d/}	-	-	27	-	-	3	11
SIDFA	-	-	-	-	-	-	-
Total Income	13	84	1 051	204	0	283	85
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	2 266	805	1 839	1 187	108	2 619	8 018
Third-party cost sharing	-	-	-	-	-	-	-
SMF/LDCs	241	-	-	(38)	-	-	-
Trust funds ^{c/}	2 974	14	43	115	-	41	352
<u>Local office costs</u>							
Core budget	667	230	489	325	-	479	689
Extrabudgetary	-	-	5	-	-	12	-
SIDFA	-	-	97	-	-	-	91
Total Expenditures	6 148	1 049	2 473	1 589	108	3 151	9 150
B A L A N C E	(6 135)	(965)	(1 422)	(1 385)	(108)	(2 868)	(9 065)
Cost-sharing expenditures of recipient countries	-	-	733	-	-	266	49

Table 2 (continued)

	Namibia	Nepal	Netherlands Antilles ^{h/}	Nicaragua	Niger	Nigeria	Niue ^{i/}
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	-	57	-	-	-	-	17
Transfer to LOC	-	(1)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/} -	-	3	-	-	-	-	-
Local office costs:							
Core budget	-	75	-	-	-	111	5
Transfer from VC/VPC	-	1	-	-	-	-	-
Extrabudgetary ^{d/}	-	-	12	12	-	288	-
SIDFA	-	-	-	-	-	-	-
Total Income	0	135	12	12	0	399	22
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	1 022	9 607	258	947	4 899	5 389	158
Third-party cost sharing	-	-	-	-	-	-	-
SMF/LDCs	-	188	-	15	262	-	-
Trust funds ^{c/}	636	1 721	-	678	5 044	37	12
<u>Local office costs</u>							
Core budget	(1)	1 910	-	412	636	1 370	-
Extrabudgetary	-	11	-	-	-	106	-
SIDFA	-	-	-	-	2	-	-
Total Expenditures	1 657	13 437	258	2 052	10 843	6 902	170
B A L A N C E	(1 657)	(13 302)	(246)	(2 040)	(10 843)	(6 503)	(148)
Cost-sharing expenditures of recipient countries	-	712	239	293	-	252	-

Table 2 (continued)

	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru	Philippines
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	75	1 585	-	282	81	478	567
Transfer to LOC	(75)	-	-	(106)	-	(205)	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	50	20	2	-	-	-	3
<u>Local office costs:</u>							
Core budget	87	69	150	27	49	-	266
Transfer from VC/VPC	75	-	-	106	-	205	-
Extrabudgetary ^{d/}	83	-	8	-	12	5	-
SIDFA	-	-	-	-	-	-	-
Total Income	295	1 674	160	309	142	483	836
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	381	11 810	768	803	1 154	2 262	4 859
Third-party cost sharing	-	-	-	-	21	-	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	11	2	652	22	68	768	21
<u>Local office costs</u>							
Core budget	525	889	480	435	300	536	907
Extrabudgetary	-	-	43	-	-	26	3
SIDFA	-	-	-	-	-	111	5
Total Expenditures	917	12 701	1 943	1 260	1 543	3 703	5 795
B A L A N C E	(622)	(11 027)	(1 783)	(951)	(1 401)	(3 220)	(4 959)
Cost-sharing expenditures of recipient countries	789	370	636	484	135	461	36

Table 2 (continued)

	Poland ^{a/}	Portugal ^{a/}	Qatar	Republic of Korea	Romania	Rwanda	Saint Christopher and Nevis ^{b/}
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	430	104	200	893	643	15	19
Transfer to LOC	-	-	-	-	(14)	(15)	(10)
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	10	-	72	-	-	-
<u>Local office costs:</u>							
Core budget	2	-	62	197	34	-	-
Transfer from VC/VPC	-	-	-	-	14	15	10
Extrabudgetary ^{d/}	-	71	(180)	-	-	3	-
SIDFA	-	-	-	-	-	-	-
Total Income	432	185	82	1 162	677	18	19
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	635	285	1	2 381	701	5 778	164
Third-party cost sharing	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	241	-
Trust funds ^{c/}	-	2	-	-	-	1 897	18
<u>Local office costs</u>							
Core budget	-	-	222	656	150	495	-
Extrabudgetary	-	-	272	-	-	-	-
SIDFA	-	-	-	-	-	-	-
Total Expenditures	635	287	495	3 037	851	8 411	182
B A L A N C E	(203)	(102)	(413)	(1 875)	(174)	(8 393)	(163)
Cost-sharing expenditures of recipient countries	-	161	1 191	-	-	513	-

Table 2 (continued)

	Saint Lucia ^{b/}	Saint Vincent and the Grenadines ^{b/}	Samoa ^{f/}	Sao Tome and Principe	Saudi Arabia ^{n/}	Senegal	Seychelles ^{k/}
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	19	17	6	1	3 500	-	1
Transfer to LOC	(10)	(7)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	-	-	-	-	-	-
<u>Local office costs:</u>							
Core budget	-	-	21	14	1 617	-	2
Transfer from VC/VPC	10	7	-	-	-	-	-
Extrabudgetary ^{d/}	-	-	-	-	1 292	-	-
SIDFA	-	-	-	-	-	-	-
Total Income	19	17	27	15	6 409	0	3
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	91	376	556	133	1 069	3 642	147
Third-party cost sharing	-	-	-	-	-	-	-
SMF/LDCs	-	-	25	(3)	-	99	-
Trust funds ^{c/}	120	2	597	672	-	1 689	60
<u>Local office costs</u>							
Core budget	-	-	266	183	1 233	769	-
Extrabudgetary	-	-	-	-	825	11	-
SIDFA	-	-	-	-	-	147	-
Total Expenditures	211	378	1 444	985	3 127	6 357	207
B A L A N C E	(192)	(361)	(1 417)	(970)	3 282	(6 357)	(204)
Cost-sharing expenditures of recipient countries	43	13	60	-	8 830	-	-

Table 2 (continued)

	Sierra Leone	Singapore ^{i/}	Solomon Islands ^{l/}	Somalia	Sri Lanka	Sudan	Suriname ^{h/}
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	12	120	-	-	80	-	-
Transfer to LOC	(8)	(89)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	(1)	5	-	-	5	-	-
Local office costs:							
Core budget	13	-	-	2	-	-	-
Transfer from VC/VPC	8	89	-	-	-	-	-
Extrabudgetary ^{d/}	2	-	-	-	-	40	25
SIDFA	-	-	-	-	-	-	-
Total Income	<u>26</u>	<u>125</u>	<u>0</u>	<u>2</u>	<u>85</u>	<u>40</u>	<u>25</u>
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	3 111	800	309	4 067	6 878	2 776	382
Third-party cost sharing	-	-	-	137	-	-	-
SMF/LDCs	(70)	-	-	183	-	194	-
Trust funds ^{c/}	1 260	1	67	2 461	87	1 986	5
<u>Local office costs</u>							
Core budget	541	-	-	674	399	2 186	-
Extrabudgetary	-	-	-	-	-	39	-
SIDFA	-	-	-	-	-	152	-
Total Expenditures	<u>4 842</u>	<u>801</u>	<u>376</u>	<u>7 522</u>	<u>7 364</u>	<u>7 333</u>	<u>387</u>
B A L A N C E	<u>(4 816)</u>	<u>(676)</u>	<u>(376)</u>	<u>(7 520)</u>	<u>(7 279)</u>	<u>(7 293)</u>	<u>(362)</u>
Cost-sharing expenditures of recipient countries	321	55	-	35	335	213	-

Table 2 (continued)

	Swaziland	Syrian Arab Republic	Territory of Hong Kong ^{m/}	Thailand ^{f/}	Togo	Tokelau ^{i/}	Tonga ^{l/}
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	6	284	25	1 001	2	3	-
Transfer to LOC	(6)	(284)	(4)	-	(2)	(1)	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	-	5	-	10	1	-	-
Local office costs:							
Core budget	6	92	-	587	-	2	2
Transfer from VC/VPC	6	284	4	-	2	1	-
Extrabudgetary ^{d/}	28	-	-	-	3	3	-
SIDFA	-	-	-	-	-	-	-
Total Income	40	381	25	1 598	6	8	2
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	451	918	51	3 934	3 124	103	173
Third-party cost sharing	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	48	-	-
Trust funds ^{c/}	428	23	-	52	112	-	146
<u>Local office costs</u>							
Core budget	348	1 081	-	1 102	437	-	-
Extrabudgetary	-	-	-	-	-	-	-
SIDFA	-	27	-	5	-	-	-
Total Expenditures	1 227	2 049	51	5 093	3 721	103	319
B A L A N C E	(1 187)	(1 668)	(26)	(3 495)	(3 715)	(95)	(317)
Cost-sharing expenditures of recipient countries	336	-	-	110	22	32	-

Table 2 (continued)

	Trinidad and Tobago ^{f/}	Trust Terri- -tory of the Pacific Islands ^{l/}	Tunisia	Turkey	Turks & Caicos Islands ^{e/}	Tuvalu ^{l/}	Uganda
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	167	-	248	155	26	-	-
Transfer to LOC	(167)	-	-	(155)	(6)	-	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	2	-	14	141	-	-	-
Local office costs:							
Core budget	29	-	142	(123)	3	-	-
Transfer from VC/VPC	167	-	-	155	6	-	-
Extrabudgetary ^{d/}	250	1	6	131	-	-	42
SIDFA	-	-	-	-	-	-	-
Total Income	<u>448</u>	<u>1</u>	<u>410</u>	<u>304</u>	<u>29</u>	<u>0</u>	<u>42</u>
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	673	151	1 103	1 761	274	73	5 615
Third-party cost sharing	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	259
Trust funds ^{c/}	10	66	-	11	7	12	1 895
<u>Local office costs</u>							
Core budget	872	-	553	555	-	-	706
Extrabudgetary -	16	-	9	46	-	-	21
SIDFA	-	-	-	27	-	-	-
Total Expenditures	<u>1 571</u>	<u>217</u>	<u>1 665</u>	<u>2 400</u>	<u>281</u>	<u>85</u>	<u>8 496</u>
B A L A N C E	<u>(1 123)</u>	<u>(216)</u>	<u>(1 255)</u>	<u>(2 096)</u>	<u>(252)</u>	<u>(85)</u>	<u>(8 454)</u>
Cost-sharing expenditures of recipient countries	1 552	82	211	438	-	-	501

Table 2 (continued)

	United Arab Emirates	United Republic of Tanzania ^{f/}	Uruguay	Vanuatu ^{1/}	Venezuela	Viet Nam	Yemen
I. I N C O M E							
<u>Government contributions</u>							
UNDP - VC/VPC	-	60	600	3	1 100	13	-
Transfer to LOC	-	-	(172)	-	(44)	-	-
SMF/LDCs	-	-	-	-	-	-	-
Trust funds ^{c/}	500	102	-	-	-	1	-
<u>Local office costs:</u>							
Core budget	208	12	-	10	232	9	157
Transfer from VC/VPC	-	-	172	-	44	-	-
Extrabudgetary ^{d/}	1 065	87	50	4	91	-	162
SIDFA	-	-	-	-	-	-	-
Total Income	1 773	261	650	17	1 423	23	319
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	298	5 038	1 151	174	732	11 320	1 899
Third-party cost sharing	69	-	-	-	195	-	1 800
SMF/LDCs	-	972	-	-	-	-	214
Trust funds ^{c/}	7	1 673	42	11	-	551	458
<u>Local office costs</u>							
Core budget	241	788	344	-	482	693	1 116
Extrabudgetary	262	-	-	-	-	-	53
SIDFA	-	55	-	-	-	-	-
Total Expenditures	877	8 526	1 537	185	1 409	12 564	5 540
B A L A N C E	896	(8 265)	(887)	(168)	14	(12 541)	(5 221)
Cost-sharing expenditures of recipient countries	737	-	-	15	1 268	-	124

Table 2 (continued)

	Yugoslavia	Zaire	Zambia	Zimbabwe	TOTAL BY FUND
I. I N C O M E					
<u>Government contributions</u>					
UNDP - VC/VPC	797	-	112	62	44 253
Transfer to LOC	(35)	-	(73)	-	(3 865)
SMF/LDCs	-	-	-	-	47
Trust funds ^{c/}	59	-	38	18	2 398
Local office costs:					
Core budget	51	66	-	192	8 658
Transfer from VC/VPC	35	-	73	-	3 865
Extrabudgetary ^{d/}	-	-	2	6	6 470
SIDFA	-	-	-	-	31
Total Income	907	66	152	278	61 857
II. E X P E N D I T U R E S					
<u>Programme</u>					
IPF, SPR, SIS	987	7 632	1 505	3 424	396 040
Third-party cost sharing	-	-	-	-	5 762
SMF/LDCs	-	-	-	-	8 396
Trust funds ^{c/}	-	5	461	577	68 447
<u>Local office costs</u>					
Core budget	167	683	530	532	70 926
Extrabudgetary	-	10	-	-	3 148
SIDFA	-	-	100	-	2 155
Total Expenditures	1 154	8 330	2 596	4 533	554 874
B A L A N C E	(247)	(8 264)	(2 444)	(4 255)	(493 017)
Cost-sharing expenditures of recipient countries	-	-	34	115	52 760

Table 2 (continued)

Notes

a/ Local office costs for this country are included under the UNDP Geneva Office.

b/ Local office costs for this country are included under Barbados.

c/ Includes United Nations Capital Development Fund, United Nations Development Fund for Women, United Nations Revolving Fund for Natural Resources Exploration, United Nations Trust Fund for Sudano-Sahelian Activities, United Nations Volunteers, United Nations Special Fund for Land-Locked Developing Countries, UNDP Energy Account, United Nations Financing System for Science and Technology for Development, UNDP Study Programme, trust funds established by the Administrator and other minor trust funds.

d/ Includes 1984 interest on cost-sharing balances apportioned to field offices in the 1985 accounts.

e/ Local office costs for this country are included under Jamaica.

f/ Local office costs include multiple countries/areas, as indicated in footnotes a/, b/, e/, g/, h/, i/, j/, k/, l/, and m/.

g/ Local office costs for this country are included under El Salvador.

h/ Local office costs for this country are included under Trinidad and Tobago.

i/ Local office costs for this country are included under Samoa.

j/ Local office costs for this country are included under Malaysia.

k/ Local office costs for this country are included under the United Republic of Tanzania.

l/ Local office costs for this country are included under Fiji.

m/ Local office costs for this country are included under Thailand.

n/ Excludes a contribution of \$800,000 under third-party cost-sharing arrangements for a project in Yemen.
