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S U P P O R T

UNITED NATIONS FUND FOR POPULATION ACTIVITIES

Report of the Executive Director on the  
status of financial implementation of Governing Council-approved  
UNFPA country programmes and projects

Summary

This report of the Executive Director on the status of financial implementation of Governing Council-approved UNFPA country programmes and projects is prepared in response to decision 84/21 III, paragraph 2, of the Governing Council at its thirty-first session. It contains details on expenditures and allocations to these programmes and projects by year as well as by region and country, showing the amounts still to be allocated under Governing Council approvals. This document is submitted to the Council for its information.

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## INTRODUCTION

1. At its thirtieth session, the Governing Council in decision 83/17 I, paragraph 19, requested the Executive Director to submit a report to the Council at its thirty-first session on Governing Council approvals by country, giving the period covered, total commitment, expenditures of past years and current allocations. In compliance with this request, the Executive Director provided the required information to the Council at its thirty-first session in a document entitled "Report of the Executive Director on the status of financial implementation of Governing Council-approved UNFPA country programmes and projects" (DP/1984/32).

2. At its thirty-first session, the Council expressed its appreciation for the report provided by the Executive Director and requested, in decision 84/21 III, paragraph 2, that similar reports be provided in future years. The Executive Director herewith presents the second update of this document which should be read in conjunction with the final report on the review and reassessment and work plan for 1987-1990 and request for approval authority (DP/1986/35), also being submitted to the Governing Council at its thirty-third session. The present document also refers to the report of the Executive Director on the review and reassessment of the UNFPA programme for the period 1982-1985 (DP/1982/28), submitted to the Council at its twenty-ninth session.

3. In view of the concern of the Council about the timeliness of allocations that are based upon Council approval, this report is structured according to the date of approval by the Council and not according to geographic criteria. Thus, information is provided on (a) those country programmes and projects approved by the Council at its twenty-eighth session and prior to that date; (b) those approved at its thirtieth, thirty-first and thirty-second sessions; and (c) those submitted to the present session. All tables are presented at the end of this document.

### I. COUNTRY PROGRAMMES AND PROJECTS APPROVED BY THE GOVERNING COUNCIL AT ITS TWENTY-EIGHTH SESSION AND PRIOR TO THAT DATE WHICH HAD NOT BEEN TERMINATED AS OF 31 DECEMBER 1984 AND THUS RECEIVED ALLOCATIONS IN 1985

4. Upon the request of the Council at its twenty-eighth session, the Executive Director submitted a report on the review and reassessment of the UNFPA programme for the period 1982-1985 (DP/1982/28) to the Council at its twenty-ninth session. In that report, the Executive Director explained that country programmes approved by the Council up to June 1981 still had a balance to be allocated on 1 January 1982 of \$460.75 million. However, resource constraints would not permit allocation of the full amount in the period originally intended for each individual country or up to the end of 1985. Therefore, the Executive Director submitted to the Council a proposal, which the Council approved in decision 82/20 I, paragraph 2, whereby UNFPA would allocate only \$284.6 million to these programmes and projects during the years 1982-1985 and resubmit all programmes after 1985.

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5. The Executive Director, in his first report on the status of financial implementation of Governing Council-approved programmes and projects submitted to the Council at its thirty-first session (DP/1984/32), provided information on the original amount of Council approvals prior to the reductions made in accordance with the review and reassessment. However, in the subsequent report submitted in 1985 and in the present report, the original amounts are replaced by those under the review and reassessment, since only the latter ones remained as current commitments of UNFPA. Thus, table A of this document shows a summary of current commitments, expenditures in 1982, 1983 and 1984, allocations for 1985 and balances as of 31 December 1985. Details by region and by country are contained in tables A.1-A.4 at the end of this document.

6. It should be noted that some country programmes and projects which fell under the review and reassessment have been resubmitted to the Council at its thirtieth, thirty-first and thirty-second sessions, some of which had not received their full allocation under the review and reassessment. They are listed in tables B and B.1-B.3, together with all other programmes and projects approved by the Council at its thirtieth, thirty-first and thirty-second sessions. Thus, this document does not give full account on allocations under the review and reassessment (which is given in document DP/1986/35), but simply lists all allocations in 1985 to country programmes and projects approved by the Council.

7. The allocation and expenditure figures in tables A and A.1-A.4 include a total of \$6.3 million in multi-bilateral resources obtained by UNFPA. However, multi-bilateral assistance to Bangladesh and Nepal is not included in any of the tables, since in these two cases the Council had identified multi-bilateral assistance as additional to UNFPA resources (Bangladesh, \$25 million; Nepal, \$11.5 million). Thus, in these two cases multi-bilateral assistance does not reduce the commitment of UNFPA.

8. Table A shows that in 1985 allocations to the country programmes and projects under the review and reassessment totalled \$63.7 million, i.e. somewhat more than the \$60 million intended and mentioned in paragraph 8 of document DP/1985/36. The balance at the end of 1985 amounts to \$31.6 million for 28 countries. Since the review and reassessment period concluded at the end of the year 1985, the balance of the \$31.6 million is therefore formally cancelled, even though resources will be made available to the countries concerned for ongoing projects in 1986. It is expected that for several of these countries new programmes will be submitted to the Council at future sessions.

## II. COUNTRY PROGRAMMES AND PROJECTS APPROVED BY THE COUNCIL AT ITS THIRTIETH, THIRTY-FIRST AND THIRTY-SECOND SESSIONS

9. At its thirtieth session, the Governing Council approved five country programmes and projects in sub-Saharan Africa, totalling \$9.9 million. The Council also approved a new country programme in Thailand, amounting to \$5.9 million.

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10. At its thirty-first session, the Governing Council approved seven country programmes and projects in sub-Saharan Africa, Asia and the Pacific and Latin America and the Caribbean amounting to \$75 million.

11. At its thirty-second session, the Governing Council approved 10 country programmes and projects in sub-Saharan Africa, Asia and the Pacific and Latin America and the Caribbean amounting to \$131.4 million.

12. A summary of commitments, expenditures, allocations and balances for these Council approvals is contained in table B. Details by year, region and country are contained in tables B.1-B.3.

### III. SUBMISSIONS OF PROPOSED COUNTRY PROGRAMMES AND PROJECTS TO THE COUNCIL AT ITS THIRTY-THIRD SESSION

13. UNFPA is submitting seven proposed country programmes for approval by the Council at its thirty-third session, which are intended to be completed between 1989 and 1991, totalling \$57 million, as presented in table C. As stated in the individual submissions, should resources not become available to UNFPA for the funding of the entirety of the individual country programmes, UNFPA proposes to support the proposed programmes from its regular resources at reduced amounts, which are also given in table C, totalling \$41 million, and to seek multi-bilateral support for the remaining \$16 million required for the programmes. No such reduced amount is foreseen for the programme in the Democratic People's Republic of Korea, since this country is receiving UNFPA assistance for the first time and since the amount intended is small, not permitting a reduction.

14. The unallocated balances of previous country programmes in Egypt, Jordan, Mozambique and the Syrian Arab Republic are subsumed under the new submissions for these countries to the present session of the Council.

15. If these new submissions are approved, the total commitment of UNFPA for country programmes and projects approved by the Council will amount to \$244.7 million, broken down as shown in table D. This total refers to UNFPA commitments effective 1 January 1986, with the exception of \$20 million, since the country programme in Pakistan, submitted to the thirty-third session of the Council, is expected to start in January 1987.

16. Should resources not become available for the funding of the entirety of the individual country programmes, the regular amount of table C would be reduced from \$57 million by \$16 million (or 28 per cent) to \$41 million, and a similar reduction of \$52.5 million (or 28 per cent) would be made in the country programmes of table B from \$187.7 million to \$135.2 million. In that case, the total commitment of UNFPA for country programmes and projects approved by the Council would amount to \$176.2 million.

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**Table A.** Summary of status of allocations to country programmes and projects approved by the Governing Council up to and including June 1981 which still had a balance as of 1 January 1985  
(Millions of US dollars)

	(1)	(2a)	(2b)	(2c)	(2d)	(3)	(4)
Country	Amount in accordance with DP/1982/28, table H <sup>a/</sup>	Expenditure 1982	Expenditure 1983	Expenditure 1984	Allocation 1985	Total 1982-1985	Balance as of 31 December 1985 <sup>b/</sup>
Africa (sub-Saharan)	63.1	7.1	8.8	11.0	14.7	41.6	21.6
Asia and the Pacific	115.4	21.1	25.2	34.9	30.3	111.5	3.4
Latin America and the Caribbean	30.9	7.2	7.2	8.6	8.7	31.7	2.0
Middle East and Mediterranean	39.4	7.7	7.1	6.8	10.0	31.6	4.6
<b>Total</b>	<b>248.8</b>	<b>43.1</b>	<b>48.3</b>	<b>61.3</b>	<b>63.7</b>	<b>216.4</b>	<b>31.6</b>

a/ Amount refers to those countries in the region which received allocations in 1985 under the review and reassessment.

b/ Outstanding balance after adjustments made as explained in tables A.1-A.4.

**Table A.1.** Status of allocations to country programmes and projects approved by the Governing Council up to and including June 1981 which still had a balance as of 1 January 1985  
(Millions of US dollars)

	(1)	(2a)	(2b)	(2c)	(2d)	(3)	(4)
Country	Amount in accordance with DP/1982/28, table H	Expenditure 1982	Expenditure 1983	Expenditure 1984	Allocation 1985	Total 1982-1985	Balance as of 31 December 1985
<b>Africa (sub-Saharan)</b>							
Angola (P)	2.5	0.2	0.2	0.2	0.3	0.9	1.6
Benin (P)	1.4	0.1	0.2	0.3	0.2	0.8	0.6
Burkina Faso (P)	4.1	0.3	0.3	0.7	1.3	2.6	1.5
Burundi (P)	2.0	0.2	0.5	0.6	0.9	2.2	-0.2
Comoros (P)	0.6	0.3	0.2	-	0.1	0.6	0.0
Congo	1.2	0.1	0.3	0.1	0.2	0.7	0.5
Ethiopia (P)	8.5	1.1	1.6	1.8 <sup>a/</sup>	0.8 <sup>a/</sup>	5.3 <sup>a/</sup>	3.2
Gambia (P)	1.2	0.1	0.2	0.1	0.4	0.8	0.4
Guinea (P)	3.0	0.3	0.2	0.3	0.7	1.5	1.5
Kenya (P)	2.3	0.5	0.3	0.2	0.6	1.6	0.7
Liberia (P)	1.7	0.4	0.6	0.6	0.5	2.1	-0.4
Madagascar (P)	3.7	0.1	0.3	0.4 <sup>b/</sup>	0.3 <sup>b/</sup>	1.1 <sup>b/</sup>	2.6
Malawi (P)	0.7	0.1	0.1	0.4	0.5	1.1	-0.4
Mali (P)	2.6	0.2	0.2	0.4	0.8	1.6	1.0
Mauritania (P)	2.5	0.5	0.6	0.7	0.8	2.6	-0.1
Mozambique (P)	4.2	0.6	0.6	0.8	1.0	3.0	0.0 <sup>c/</sup>
Niger (P)	2.0	0.1	0.4	0.1	0.3	0.9	1.1
Nigeria	6.6	0.6	0.3	0.9	1.4	3.2	3.4
Rwanda (P)	2.9	0.4	0.4	0.5	0.7	2.0	0.9
Senegal (P)	3.8	0.3	0.4	0.6	0.7	2.0	1.8
Swaziland	1.2	-	0.1	0.2	0.4	0.7	0.5
United Republic of Tanzania (P)	3.0	0.5	0.5	0.8 <sup>d/</sup>	1.4	3.2 <sup>d/</sup>	-0.2
Zambia (P)	1.4	0.1	0.3	0.3	1.4	1.1	0.3
<b>Total</b>	<b>63.1</b>	<b>7.1</b>	<b>8.8</b>	<b>11.0</b>	<b>14.7</b>	<b>41.6</b>	<b>21.6e/</b>

(P) Priority country designated in accordance with Governing Council decision 82/20.

a/ Includes \$33,574 in 1984, and \$147,116 in 1985, from Italy; \$36,774 in 1984, and \$104,024 in 1985, from Norway, through multi-bilateral arrangements.

b/ Includes \$46,900 in 1984, and \$30,900 in 1985, from Norway, contributions-in-kind, through multi-bilateral arrangements.

c/ The programme for Mozambique ended in December 1985. The balance of \$1.2 million is subsumed under the new programme which started in January 1986 and which is submitted to the thirty-third session of the Council.

d/ Includes \$40,100 in 1984, from Norway, contributions-in-kind, through multi-bilateral arrangements.

e/ Negative balances have been disregarded in the total, since a negative balance of one country does not offset the positive balance of another country. Hence, the total of column (1) less the total of column (3) does not equal the total balance of column (4).

Page 6 **Table A.2. Status of allocations to country programmes and projects approved by the Governing Council up to and including June 1981 which still had a balance as of 1 January 1985**  
(Millions of US dollars)

	(1)	(2a)	(2b)	(2c)	(2d)	(3)	(4)
Country	Amount in accordance with DP/1982/28, table H	Expenditure 1982	Expenditure 1983	Expenditure 1984	Allocation 1985	Total 1982-1985	Balance as of 31 December 1985
<b>Asia &amp; the Pacific</b>							
Afghanistan (P)	3.9	0.3	0.4	0.4	0.5	1.6	2.3
Bangladesh (P)	11.8	2.6	2.9	3.7	3.3	12.5 <sup>a/</sup>	-0.7
Bhutan (P)	1.2	0.3	0.4	0.2	0.2	1.1	0.1
India (P)	63.6	9.3	13.4	23.1 <sup>b/</sup>	13.0	58.8 <sup>b/</sup>	0.0 <sup>c/</sup>
Indonesia (P)	10.0	2.5	2.1	2.2	4.2	11.0 <sup>d/</sup>	-1.0
Malaysia	2.9	0.7	0.8	0.8	1.4	3.7	-0.8
Mongolia	1.0	0.4	0.2	0.2	0.2	1.0	0.0
Nepal (P)	6.2	1.5	1.1	1.5	2.6	6.7	-0.5
Pakistan (P)	11.0	2.7 <sup>e/</sup>	3.1 <sup>e/</sup>	1.7 <sup>e/</sup>	2.5 <sup>e/</sup>	10.0 <sup>e/</sup>	1.0
Philippines	3.8	0.8	0.8	1.1	2.4	5.1	-1.3
<b>Total</b>	<b>115.4</b>	<b>21.1</b>	<b>25.2</b>	<b>34.9</b>	<b>30.3</b>	<b>111.5</b>	<b>3.4<sup>f/</sup></b>

(P) Priority country designated in accordance with Governing Council decision 82/20.

a/ The programme in Bangladesh, scheduled to end in June 1985, was extended to December 1985; a new programme, begun in January 1986, is contained in table B.

b/ Includes \$80,307 in 1984, and \$323,930 in 1985, contributions-in-kind, from Finland, through multi-bilateral arrangements.

c/ The programme in India ended in December 1985; a new programme, begun in January 1986, is contained in table B. The balance of \$4.8 million is subsumed under the new programme.

d/ The programme in Indonesia ended in December 1985; a new programme, begun in January 1986, is contained in table B.

e/ Includes \$400,000 in 1982, \$698,803 in 1983, \$28,624 in 1984, and \$363,879 in 1985, from the Organization of Petroleum Exporting Countries (OPEC), through multi-bilateral arrangements.

f/ Negative balances have been disregarded in the total, since a negative balance of one country does not offset the positive balance of another country. Hence, the total of column (1) less the total of column (3) does not equal the total balance of column (4).

**Table A.3. Status of allocations to country programmes and projects approved by the Governing Council up to and including June 1981 which still had a balance as of 1 January 1985**  
(Millions of US dollars)

	(1)	(2)	(2a)	(2b)	(2c)	(3)	(4)
Country	Amount in accordance with DP/1982/28, table H	Expenditure 1982	Expenditure 1983	Expenditure 1984	Allocation 1985	Total 1982-1985	Balance as of 31 December 1985
<b>Latin America and the Caribbean</b>							
Bolivia	2.0	0.2	0.4	0.3 <sup>a/</sup>	0.5 <sup>a/</sup>	1.4 <sup>a/</sup>	0.6
Cuba	3.2	0.7	1.0	1.0	1.0	3.7 <sup>b/</sup>	-0.5
Ecuador	1.8	0.5	0.2	0.2	0.4	1.3	0.5
El Salvador	3.2	0.9	0.8	0.7	0.5	2.9	0.3
Guatemala	2.7	0.7	0.7	0.7	0.6	2.7	0.0
Haiti (P)	2.3	0.5	0.4	0.5	0.6	2.0	0.3
Honduras	2.1	0.6	0.6	0.6	0.8	2.6	-0.5
Mexico	7.0	1.5 <sup>c/</sup>	1.6 <sup>c/</sup>	2.5 <sup>c/</sup>	3.0	8.6 <sup>c/</sup>	-1.6
Nicaragua	3.3	0.7 <sup>d/</sup>	0.7 <sup>d/</sup>	1.4 <sup>d/</sup>	0.5 <sup>d/</sup>	3.3 <sup>e/</sup>	0.0
Panama	0.8	0.2	0.3	0.2	0.3	1.0	-0.2
Paraguay	2.5	0.7	0.5	0.5	0.5	2.2	0.3
<b>Total</b>	<b>30.9</b>	<b>7.2</b>	<b>7.2</b>	<b>8.6</b>	<b>8.7</b>	<b>31.7</b>	<b>2.0<sup>f/</sup></b>

(P) Priority country designated in accordance with Governing Council decision 82/20.

a/ Includes \$254,031 in 1984, \$536,787 in 1985, from Norway, through multi-bilateral arrangements.

b/ The programme in Cuba ended in December 1985; a new programme, begun in January 1986, is contained in table B.

c/ Includes \$91,000 in 1982, \$2,493 in 1983, \$6,796 in 1984, from Sweden, through multi-bilateral arrangements.

d/ Includes \$178,000 in 1982, \$252,988 in 1983, \$220,851 in 1984, and \$10,636 in 1985 from Finland; \$255,197 in 1983, \$314,870 in 1984, and \$11,516 in 1985 from Italy; and \$391,570 in 1984, and \$9,478 in 1985, from Norway, through multi-bilateral arrangements.

e/ The programme in Nicaragua ended in June 1985; a new project, begun in July 1985, is contained in table B.

f/ Negative balances have been disregarded in the total, since a negative balance of one country does not offset the positive balance of another country. Hence, the total of column (1) less the total of column (3) does not equal the total balance of column (4).

**Table A.4. Status of allocations to country programmes and projects approved by the Governing Council up to and including June 1981 which still had a balance as of 1 January 1985**  
(Millions of US dollars)

	(1)	(2a)	(2b)	(2c)	(2d)	(3)	(4)
Country	Amount in accordance with DP/1982/28, table H	Expenditure 1982	Expenditure 1983	Expenditure 1984	Allocation 1985	Total 1982-1985	Balance as of 31 December 1985
<u>Middle East and Mediterranean</u>							
Democratic Yemen (P)	2.4	0.7	0.8	0.7	1.0	3.2	-0.8
Egypt (P)	7.0	0.9 <sub>a/</sub>	1.1 <sub>a/</sub>	1.5 <sub>a/</sub>	1.3 <sub>a/</sub>	4.8 <sub>a/</sub>	0.0 <sub>b/</sub>
Jordan	2.7	0.7	0.4	0.5	0.7	2.3	0.0 <sub>c/</sub>
Morocco	5.5	0.8	0.9	0.8	1.6	4.1	1.4
Somalia (P)	4.2	0.9	0.8	0.6	1.3 <sub>d/</sub>	3.6 <sub>d/</sub>	0.6
Sudan (P)	6.0	1.3	1.2	1.1	1.5	5.1	0.9
Syrian Arab Republic	4.6	1.0	0.8	0.5	0.7	3.0	0.0 <sub>e/</sub>
Tunisia	2.2	0.6	0.6	0.5	0.7	2.4	-0.2
Yemen (P)	4.8	0.8	0.5	0.6	1.2	3.1	1.7
<b>Total</b>	<b>39.4</b>	<b>7.7</b>	<b>7.1</b>	<b>6.8</b>	<b>10.0</b>	<b>31.6</b>	<b>4.6<sub>f/</sub></b>

(P) Priority country designated in accordance with Governing Council decision 62/20.

a/ Includes \$184,000 in 1982, \$170,346 in 1983, \$124,077 in 1984, and \$259,065 in 1985, from the Netherlands, through multi-bilateral arrangements.

b/ The programme in Egypt ended in December 1985. The balance of \$2.2 million is subsumed under the new programme which started in January 1986 and which is submitted to the Council at its thirty-third session; it is therefore included in table C.

c/ The programme in Jordan ended in December 1985. The balance of \$0.4 million is subsumed under the new programme which started in January 1986 and which is submitted to the Council at its thirty-third session; it is therefore included in table C.

d/ Includes \$583,500 in 1985, from Italy, through multi-bilateral arrangements.

e/ The programme in the Syrian Arab Republic ended in December 1985. The balance of \$1.6 million is subsumed under the new programme which started in January 1986 and which is submitted to the Council at its thirty-third session; it is therefore included in table C.

f/ Negative balances have been disregarded in the total, since a negative balance of one country does not offset the positive balance of another country. Hence, the total of column (1) less the total of column (3) does not equal the total balance of column (4).

**Table B. Summary of status of allocations to country programmes and projects approved by the Council in 1983, 1984 and 1985**  
(Millions of US dollars)

Year of Council approval	Amount	Expenditure 1983	Expenditure 1984	Allocation 1985	Total 1983-1985	Balance as of 31 December 1985
1983	15.8	2.1	3.0	3.4	8.5	7.3
1984	75.0	-	2.2	20.1	22.3	52.7
1985	131.4	-	-	3.7	3.7	127.7
<b>Total</b>	<b>222.2</b>	<b>2.1</b>	<b>5.2</b>	<b>27.2</b>	<b>34.5</b>	<b>187.7</b>

Table B.1. Status of allocations to country programmes and projects approved by the Governing Council in 1983  
(Millions of US dollars)

Region and country	Starting date	Amount	Expenditure 1983	Expenditure 1984	Allocation 1985	Total 1983-1985	Balance as of 31 December 1985
<u>Africa (sub-Saharan)</u>							
Benin (P)	July 1983	2.4	0.2	0.2	0.3	0.7	1.7
Malawi (P)	July 1983	1.0	0.1	0.2	0.2	0.5	0.5
Niger (P)	July 1983	2.1	0.1	0.2	0.2	0.5	1.6
Zaire (P) *	January 1983	0.9 <sub>a/</sub>	0.2	0.4	0.2	0.8	0.1
Zimbabwe (P)	July 1983	3.5	0.1	0.5	0.7	1.3	2.2
Subtotal		9.9	0.7	1.5	1.6	3.8	6.1
<u>Asia and the Pacific</u>							
Thailand	January 1983	5.9	1.4	1.5	1.8	4.7	1.2
Subtotal		5.9	1.4	1.5	1.8	4.7	1.2
Total		15.8	2.1	3.0	3.4	8.5	7.3

(P) Priority country designated in accordance with Governing Council decision 82/20.

\* Represents project approval.

a/ In addition \$1.5 million for the census project in Zaire which was spent in 1981 and 1982.

Table B.2. Status of allocations to country programmes and projects approved by the Governing Council in 1984  
(Millions of US dollars)

Region and country	Starting date	Amount	Expenditure 1984	Allocation 1985	Total 1984-1985	Balance as of 31 December 1985
<u>Africa (sub-Saharan)</u>						
Central African Republic (P)	July 1984	2.2	0.1	0.2	0.3	1.9
Togo	July 1984	1.5	0.1	0.4	0.5	1.0
Zambia (P)	July 1984	1.8	0.1	0.5	0.6	1.2
Subtotal		5.5	0.3	1.1	1.4	4.1
<u>Asia and the Pacific</u>						
China (P)	January 1985	50.0	-	13.0 <sub>a/</sub>	13.0 <sub>a/</sub>	37.0
Viet Nam (P)	January 1984	14.0	1.2	4.9	6.1	7.9
Subtotal		64.0	1.2	17.9	19.1	44.9
<u>Latin America and the Caribbean</u>						
Dominican Republic*	July 1984	2.1	0.3	0.5	0.8	1.3
Peru	July 1984	3.4	0.4	0.6 <sub>b/</sub>	1.0 <sub>b/</sub>	2.4
Subtotal		5.5	0.7	1.1	1.8	3.7
Total		75.0	2.2	20.1	22.3	52.7

(P) Priority country designated in accordance with Governing Council decision 82/20.

\* Represents project approval.

a/ Includes \$8,713 in 1985 contributions-in-kind from Norway through multi-bilateral arrangements.

b/ Includes \$14,000 in 1985 from Norway through multi-bilateral arrangements.



Table B.3. Status of allocations to country programmes and projects approved by the Governing Council in 1985  
(Millions of US dollars)

Region and country	Starting date	Amount in accordance with Governing Council approval	Allocation 1985	Balance as of 31 December 1985
<u>Africa (sub-Saharan)</u>				
Côte d'Ivoire	July 1985	1.7	0.3	1.4
Ghana (P)	January 1985	3.0	0.4	2.6
Sierra Leone (P)	July 1985	2.8	0.4	2.4
Uganda (P)	July 1985	3.5	0.2	3.3
Subtotal		11.0	1.3	9.7
<u>Asia and the Pacific</u>				
Bangladesh (P)	January 1986	20.0	-	20.0
India (P)	January 1986	63.8	-	63.8
Indonesia (P)	January 1986	18.0	-	18.0
Subtotal		101.8	-	101.8
<u>Latin America and the Caribbean</u>				
Brazil*	January 1985	15.0	2.0	13.0
Cuba	January 1986	2.4	-	2.4
Nicaragua*	January 1985	1.2	0.4	0.8
Subtotal		18.6	2.4	16.2
Total		131.4	3.7	127.7

(P) Priority country designated in accordance with Governing Council decision 82/20.  
\* Represents project approval.

Table C. New submissions, 1986  
(Millions of US dollars)

	<u>Full amount</u>	<u>Reduced amount in accordance with paragraph 13</u>
<u>Africa (sub-Saharan)</u>		
Mozambique (P)	6.0	4.0
Zaire (P)	7.5	5.0
Subtotal	13.5	9.0
<u>Asia and the Pacific</u>		
Democratic People's Republic of Korea	2.2	2.2
Pakistan (P)	20.0	15.0
Subtotal	22.2	17.2
<u>Middle East and Mediterranean</u>		
Egypt (P)	13.3	8.3
Jordan	4.0	3.3
Syrian Arab Republic	4.0	3.2
Subtotal	21.3	14.8
Grand total	57.0	41.0

(P) Priority country designated in accordance with Governing Council decision 82/20.

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Table D. Balance of UNFPA commitments based upon country programmes and projects approved by the Council up to its thirty-third session  
(Millions of US dollars)

	Council decisions up to 1985 (table B)	Submissions to the Council in 1986 (table C)	Total
Africa (sub-Saharan)	19.9	13.5	33.4
Asia and the Pacific	147.9	22.2 <sup>a/</sup>	170.1 <sup>a/</sup>
Latin America and the Caribbean	19.9	-	19.9
Middle East and Mediterranean	-	21.3	21.3
Total	187.7	57.0 <sup>a/</sup>	244.7 <sup>a/</sup>

a/ Figures reflect UNFPA commitments effective 1 January 1986, except \$20 million for the country programme in Pakistan, submitted to the thirty-third session of the Council, which are effective 1 January 1987.