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SUPPORT

FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

BUDGET ESTIMATES FOR THE BIENNIUM 1986-1987

Consolidated report on 1986-1987 budgetary
and extrabudgetary expenditure estimates

Corrigendum

Annex I, page 1, item 5

Heading: for Junior Programme Officer (JPO) read Junior Professional Officer (JPO)

Annex II, page 1

2(a) Support services provided to UNDP non-core activities:
Total: for 8.1 read 8.4

2(e) Support to other funds:
Total: for 0.7 read 0.4

Annex II, page 2

The revised page is attached as annex I to this corrigendum.

	Salaries and wages	Common staff costs	Travel on official business	Contract. services	General operating expenses	Supplies and materials	Furniture and equipment	Other Exp.		Total	Refer Table
								Reimburs. to UNDP for supp.	Other		
<u>Non-Core Activities</u>											
8. IAPSU	0.9	0.4	0.1	-	0.2	-	-	0.3	-	1.9	3-B
9. OPE	7.0	3.5	0.5	-	2.0	0.2	0.4	3.5	-	17.1	3-B
10. UNV	3.3	1.2	0.2	-	0.2	-	-	1.5	-	6.4	3-B
11. UNSO-UNDP/UNEP Joint Venture (institutional support)	1.0	0.5	0.2	0.1	0.3	-	-	-	-	2.1	3-B
12. TCDC/INRES	0.3	0.1	-	-	-	-	-	0.3	-	0.7	3-B
13. CGIAR	-	-	-	-	-	-	-	-	0.9	0.9	3-B
14. UNCDF	2.5	1.1	0.2	0.1	0.8	-	0.1	1.4	-	6.2	3-B
15. UNRFRNE	1.4	0.5	0.1	-	0.5	-	-	0.6	-	3.1	3-B
16. UNSO	1.7	0.7	0.2	-	0.7	-	-	0.8	-	4.1	3-B
Subtotal non-core activities	18.1	8.0	1.5	0.2	4.7	0.2	0.5	8.4	0.9	42.5	3-B
Grand total 1986-1987 Revised biennial budget estimates	192.2	97.8	10.3	8.6	49.2	6.1	8.4	8.4	7.4	388.4	3-B + 7
UNDP budgetary	166.4	86.1	9.5	7.1	46.3	5.8	8.0	8.4	5.5	343.1	3-B
extrabudgetary	25.8	11.7	0.8	1.5	2.9	0.3	0.4	-	1.9	45.3	7
	192.2	97.8	10.3	8.6	49.2	6.1	8.4	8.4 ^{2/}	7.4	388.4	

a/ OPE, IAPSU, UNV, UNSO-UNEP, CDF, UNRFRNE, UNSO.

b/ Reimbursement to UNDP for support services to UNDP non-core activities represent expenditures for the non-core units concerned, as well as income and corresponding expenditure by UNDP under extrabudgetary resources.

c/ This represents an extrabudgetary activity of UNSO, not UNDP.