



**Governing Council
of the
United Nations
Development Programme**

Distr.
GENERAL

DP/1985/54/Add. 1
7 May 1985

ORIGINAL: ENGLISH

Thirty-second session
June 1985, New York
Item 9 (a) of the provisional agenda

SUPPORT

FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

ANNUAL REVIEW OF THE FINANCIAL SITUATION, 1984

Report of the Administrator.

Summary

In accordance with Governing Council decision 84/9, paragraph 7, the Administrator hereby provides the Council with information concerning the flow of contributions to and payments from the UNDP system in respect of each participating Government.

INTRODUCTION

1. During the discussion of the Administrator's report on the annual review of the financial situation, 1983 (DP/1984/53) at the thirty-first session of the Governing Council, some members expressed an interest in being provided with information on total income contributed to all sources of funds administered by UNDP as well as a statement of income and expenditure of each recipient Government.

2. The Governing Council consequently adopted decision 84/9 which, inter alia, requested the Administrator "to provide the Council with information concerning the net flow of contributions to and payments from the UNDP system in respect of each participating Government."

3. The Administrator is pleased to submit herewith the information requested. Table 1 provides a summary of contributions received during 1984 from each donor country to all sources of funds administered by UNDP. Table 2 provides a summary of contributions received from each recipient country during 1984 as well as expenditures reported in 1984 under each main category.

4. In order to avoid any misinterpretation of the data contained in these tables, it is important to note that the information has been presented on the following basis:

(a) Income

- (i) In both table 1 and table 2, only cash contributions actually received during 1984 have been included;
- (ii) In table 2, the amounts shown do not include contributions in kind made by recipient Governments to projects or to local office costs.

(b) Expenditure (Table 2)

All expenditure figures have been expressed net of staff assessment and exclusive of related support costs.

ABBREVIATIONS

Energy Account	UNDP Energy Account
IPF	Indicative Planning Figures
SIS	Special Industrial Services
SMF/LDCs	Special Measures Fund for the Least Developed Countries
SPR	Special Programme Resources
UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNDP Study Programme	UNDP Development Study Programme
UNFSSTD	United Nations Financing System for Science and Technology for Development
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNSO	United Nations Trust Fund for Sudano-Sahelian Activities
UNV	United Nations Volunteers Programme

Table 1. Income to all sources of funds administered by UNDP
received during the year 1984
 (Thousands of US dollars)

	<u>Australia</u>	<u>Austria</u>	<u>Belgium</u>	<u>Byelorussian Soviet Socialist Republic</u>	<u>Canada</u>	<u>Denmark</u>	<u>Finland</u>
I. <u>Voluntary contributions</u>							
UNDP	13 445	6 737	10 256	173	49 953	40 437	8 505
SMF/LDCs	-	-	-	-	-	-	702
UNCDF	-	14	-	-	-	1 994	958
UNRPNRE	-	-	171	-	-	-	-
UNSO	-	-	-	-	-	208	-
UNV	-	10	163	-	-	48	-
UNFSSTD	-	-	49	-	-	-	-
UNDP Energy Account	-	-	-	-	-	-	-
UNDP Study Programme	-	-	-	-	-	-	-
Subtotal:	<u>13 445</u>	<u>6 761</u>	<u>10 639</u>	<u>173</u>	<u>49 953</u>	<u>42 687</u>	<u>10 165</u>
II. <u>Special purpose contributions</u>							
Cost sharing to: UNDP	643	-	321	-	962	-	93
UNSO	-	-	-	-	30	337	-
Energy Account	-	-	-	-	-	100	-
Trust funds: Tied trust funds	-	118	-	-	90	-	442
Others <u>a/</u>	-	<u>250</u>	-	-	-	-	-
Subtotal	<u>643</u>	<u>368</u>	<u>321</u>	<u>-</u>	<u>1 082</u>	<u>437</u>	<u>535</u>
GRAND TOTAL	<u><u>14 088</u></u>	<u><u>7 129</u></u>	<u><u>10 960</u></u>	<u><u>173</u></u>	<u><u>51 035</u></u>	<u><u>43 124</u></u>	<u><u>10 700</u></u>

(continued)

Table 1 (continued)

	<u>France</u>	<u>German Democratic Republic</u>	<u>Germany, Federal Republic of</u>	<u>Holy See</u>	<u>Iceland</u>	<u>Ireland</u>	<u>Israel</u>	<u>Italy</u>
I. Voluntary contributions								
UNDP	27 479	385	41 324	4	105	1 058	133	26 257
SMF/LDCs	1 852	-	-	-	-	-	-	-
UNCDF	-	-	-	-	-	-	-	1 842
UNRPNRE	-	-	-	-	-	-	-	-
UNSO	-	-	-	-	-	-	-	316
UNV	-	-	-	-	-	-	-	105
UNFSSTD	-	-	-	-	-	-	-	-
UNDP Energy Account	-	-	-	-	40	-	-	-
UNDP Study Programme	-	-	-	-	-	-	-	-
Subtotal:	<u>29 331</u>	<u>385</u>	<u>41 324</u>	<u>4</u>	<u>145</u>	<u>1 058</u>	<u>133</u>	<u>28 520</u>
II. Special purpose contributions								
Cost sharing to: UNDP	101	-	285	-	(1)	-	-	194
UNSO	-	-	-	-	-	-	-	-
Energy Account	-	-	-	-	-	-	-	-
Trust funds: Tied trust funds	-	-	-	-	-	-	-	11 310
Others <u>a/</u>	-	-	1 012	-	-	-	-	-
Subtotal	<u>101</u>	<u>-</u>	<u>1 297</u>	<u>-</u>	<u>(1)</u>	<u>-</u>	<u>-</u>	<u>11 504</u>
GRAND TOTAL	<u>29 432</u>	<u>385</u>	<u>42 621</u>	<u>4</u>	<u>144</u>	<u>1 058</u>	<u>133</u>	<u>40 024</u>

(continued)

Table 1 (continued)

	<u>Japan</u>	<u>Luxembourg</u>	<u>Monaco</u>	<u>Netherlands</u>	<u>New Zealand</u>	<u>Norway</u>
I. <u>Voluntary contributions</u>						
UNDP	38 400	70	3	46 478	1 283	45 626
SMF/LDCs	-	-	-	-	-	2 839
UNCDF	1 000	-	-	3 693	-	3 368
UNRFNRE	-	-	-	-	-	-
UNSO	-	-	-	-	-	-
UNV	-	-	-	77	-	129
UNFSSTD	-	-	-	-	-	-
UNDP Energy Account	-	-	-	-	33	-
UNDP Study Programme	-	-	-	31	-	-
Subtotal:	<u>39 400</u>	<u>70</u>	<u>3</u>	<u>50 279</u>	<u>1 316</u>	<u>51 962</u>
II. <u>Special purpose contributions</u>						
Cost sharing to: UNDP	200	-	-	2 874	-	755
UNSO	-	-	-	873	-	2 997
Energy Account	-	-	-	557	-	339
Trust funds: Tied trust funds	-	-	-	-	-	-
Others <u>a/</u>	<u>500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1 558</u>
Subtotal	<u>700</u>	<u>-</u>	<u>-</u>	<u>4 304</u>	<u>-</u>	<u>5 649</u>
GRAND TOTAL	<u><u>40 100</u></u>	<u><u>70</u></u>	<u><u>3</u></u>	<u><u>54 583</u></u>	<u><u>1 316</u></u>	<u><u>57 611</u></u>

(continued)

Table 1 (continued)

	<u>Spain</u>	<u>Sweden</u>	<u>Switzerland</u>	<u>Ukrainian Soviet Socialist Republic</u>	<u>Union of Soviet Socialist Republics</u>	<u>United Kingdom</u>	<u>United States of America</u>
I. Voluntary contributions							
UNDP	2 568	44 955	16 969	433	1 923	26 805	155 000
SMF/LDCs	-	5 973	2 208	-	-	-	-
UNCDF	-	3 823	1 765	-	-	-	2 100
UNRWFRE	-	-	-	-	-	-	-
UNSO	-	-	-	-	-	-	-
UNV	-	-	131	-	-	-	-
UNFSSTD	-	-	-	-	-	-	-
UNDP Energy Account	-	-	-	-	-	-	-
UNDP Study Programme	-	-	-	-	-	-	-
Subtotal:	<u>2 568</u>	<u>54 751</u>	<u>21 073</u>	<u>433</u>	<u>1 923</u>	<u>26 805</u>	<u>157 100</u>
II. Special purpose contributions							
Cost sharing to: UNDP	92	336	619	-	-	140	-
UNSO	-	(376)	-	-	-	-	-
Energy Account	-	-	813	-	-	-	-
Trust funds: Tied trust funds	-	-	-	-	-	-	-
Others ^{a/}	-	2 099	-	-	1 531	-	500
Subtotal	<u>92</u>	<u>2 059</u>	<u>1 432</u>	<u>-</u>	<u>1 531</u>	<u>140</u>	<u>500</u>
GRAND TOTAL	<u>2 660</u>	<u>56 810</u>	<u>22 505</u>	<u>433</u>	<u>3 454</u>	<u>26 945</u>	<u>157 600</u>

^{a/} Includes trust funds established by the Administrator and other minor trust funds.

Table 2. 1984 Income and expenditures by recipient countries
 (Thousands of US dollars)

	<u>Afghanistan</u>	<u>Albania a/</u>	<u>Algeria</u>	<u>Angola</u>	<u>Anguilla</u>	<u>Antigua and Barbuda b/</u>	<u>Argentina</u>	<u>Bahamas c/</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	33	6	834	-	-	-	300	50
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds d/	2	-	57	-	-	-	-	-
<u>Local office costs:</u>								
Core budget	345	-	-	-	-	-	(374)	-
Extrabudgetary e/	<u>11</u>	<u>-</u>	<u>138</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>374</u>	<u>3</u>
Total income	<u>391</u>	<u>6</u>	<u>1,029</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>300</u>	<u>53</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	5 932	3 036	2 745	2 695	1	251	1 881	306
Third-party cost sharing	-	-	-	-	-	-	-	-
SMF/LDCs	(50)	-	-	70	-	-	-	-
Trust funds d/	13	-	-	605	-	-	(55)	-
<u>Local office costs</u>								
Core budget	815	-	862	995	-	-	786	-
Extrabudgetary	<u>-</u>	<u>-</u>	<u>40</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>85</u>	<u>-</u>
Total expenditures	<u>6 710</u>	<u>3 036</u>	<u>3 647</u>	<u>4 365</u>	<u>1</u>	<u>251</u>	<u>2 697</u>	<u>306</u>
B A L A N C E	<u>(6 319)</u>	<u>(3 030)</u>	<u>(2 618)</u>	<u>(4 365)</u>	<u>(1)</u>	<u>(251)</u>	<u>(2 397)</u>	<u>(253)</u>
Cost-sharing expenditures of recipient countries	-	-	1 059	-	-	-	1 051	20

(continued)

Table 2 (continued)

	<u>Bahrain</u>	<u>Bangladesh</u>	<u>Barbados</u> f/	<u>Belize</u> g/	<u>Benin</u>	<u>Bermuda</u> c/	<u>Bhutan</u>	<u>Bolivia</u>	<u>Botswana</u>
I. I N C O M E									
<u>Government contributions</u>									
UNDP	56	194	29	-	-	3	-	-	14
SMF/LDCs	-	-	-	-	-	-	-	-	-
Trust funds d/	-	8	-	-	-	-	-	-	4
<u>Local office costs:</u>									
Core budget	-	29	25	-	-	31	9	-	120
Extrabudgetary e/	<u>59</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4</u>	<u>36</u>	<u>61</u>	<u>17</u>
Total income	<u>115</u>	<u>231</u>	<u>54</u>	<u>-</u>	<u>-</u>	<u>38</u>	<u>45</u>	<u>61</u>	<u>155</u>
II. E X P E N D I T U R E S									
<u>Programme</u>									
IPF, SPR, SIS	38	23 024	293	218	3 100	17	3 904	1 543	927
Third-party cost sharing	-	-	-	-	-	-	-	35	-
SMF/LDCs	-	194	-	-	158	-	(1)	-	137
Trust funds d/	9	2 735	69	4	1 711	-	1 108	260	470
<u>Local office costs</u>									
Core budget	308	922	579	-	452	-	487	369	409
Extrabudgetary	<u>6</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>361</u>	<u>26 875</u>	<u>941</u>	<u>222</u>	<u>5 421</u>	<u>17</u>	<u>5 498</u>	<u>2 207</u>	<u>1 943</u>
B A L A N C E	<u>(246)</u>	<u>(26 644)</u>	<u>(887)</u>	<u>(222)</u>	<u>(5 421)</u>	<u>21</u>	<u>(5 453)</u>	<u>(2 146)</u>	<u>(1 788)</u>
Cost-sharing expenditures of recipient countries	917	-	-	-	-	17	-	644	551

(continued)

(Table 2) continued

	<u>Brazil</u>	<u>British Virgin Islands b/</u>	<u>Brunei Darussalam g/</u>	<u>Bulgaria a/</u>	<u>Burkina Faso</u>	<u>Burma</u>	<u>Burundi</u>	<u>Cape Verde</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	1 392	8	-	670	-	885	33	-
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds d/	20	-	-	102	-	-	-	-
<u>Local office costs:</u>								
Core budget	2	-	-	5	-	70	-	-
Extrabudgetary e/	40	-	-	-	-	-	-	-
Total income	<u>1 454</u>	<u>8</u>	<u>-</u>	<u>777</u>	<u>-</u>	<u>955</u>	<u>33</u>	<u>-</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	3 772	(2)	(3)	745	4 629	7 644	4 815	1 136
Third-party cost sharing	6	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	717	-	506	204
Trust funds d/	151	-	-	-	2 865	-	836	2 127
<u>Local office costs</u>								
Core budget	732	-	-	-	507	540	956	266
Extrabudgetary	3	-	-	-	-	-	-	-
Total expenditures	<u>4 664</u>	<u>(2)</u>	<u>(3)</u>	<u>745</u>	<u>8 718</u>	<u>8 184</u>	<u>7 113</u>	<u>3 733</u>
B A L A N C E	<u>(3 210)</u>	<u>10</u>	<u>3</u>	<u>32</u>	<u>(8 718)</u>	<u>(7 229)</u>	<u>(7 080)</u>	<u>(3 733)</u>
Cost-sharing expenditures of recipient countries	2 934	-	-	-	-	33	-	-

(continued)

Table 2 (continued)

	<u>Cameroon</u>	<u>Cayman Islands c/</u>	<u>Central African Republic</u>	<u>Chad</u>	<u>Chile</u>	<u>China</u>	<u>Colombia</u>	<u>Comoros</u>	<u>Congo</u>
I. I N C O M E									
<u>Government contributions</u>									
UNDP	571	9	-	-	820	1 750	101	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Trust funds d/	11	-	-	-	5	165	354	-	2
Local Office Costs:									
Core budget	100	6	32	-	150	199	30	-	-
Extrabudgetary e/	<u>15</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>20</u>	<u>-</u>	<u>74</u>
Total income	<u>697</u>	<u>15</u>	<u>32</u>	<u>-</u>	<u>975</u>	<u>2 114</u>	<u>505</u>	<u>-</u>	<u>76</u>
II. E X P E N D I T U R E S									
<u>Programme</u>									
IPF, SPR, SIS	2 546	97	2 656	3 263	1 739	12 462	2 438	692	733
Third-party cost sharing	-	-	-	1 041	-	804	-	-	-
SMF/LDCs	-	-	300	186	-	-	-	113	-
Trust funds d/	18	-	1 482	595	-	372	563	933	31
<u>Local office costs</u>									
Core budget	531	-	510	568	807	884	647	281	511
Extrabudgetary	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>20</u>	<u>-</u>	<u>17</u>	<u>-</u>	<u>22</u>
Total expenditures	<u>3 095</u>	<u>97</u>	<u>4 948</u>	<u>5 653</u>	<u>2 566</u>	<u>14 522</u>	<u>3 665</u>	<u>2 019</u>	<u>1 297</u>
B A L A N C E	<u>(2 398)</u>	<u>(82)</u>	<u>(4 916)</u>	<u>(5 653)</u>	<u>(1 591)</u>	<u>(12 408)</u>	<u>(3 160)</u>	<u>(2 019)</u>	<u>(1 221)</u>
Cost-sharing expenditures of recipient countries	116	8	-	-	205	1 722	1 576	-	1 602

(continued)

Table 2 (continued)

	<u>Cook Islands i/</u>	<u>Costa Rica</u>	<u>Cuba</u>	<u>Cyprus</u>	<u>Czechoslovakia a/</u>	<u>Democratic People's Republic of Korea</u>	<u>Democratic Yemen</u>
I. I N C O M E							
<u>Government contributions</u>							
UNDP	36	236	784	174	573	243	16
SMF/LDCs	-	-	-	-	-	-	-
Trust funds d/	-	-	23	2	-	-	2
<u>Local office costs:</u>							
Core budget	-	14	61	122	3	61	-
Extrabudgetary e/	-	-	-	-	-	-	8
Total income	<u>36</u>	<u>250</u>	<u>868</u>	<u>298</u>	<u>576</u>	<u>304</u>	<u>26</u>
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	117	670	1 687	339	347	2 720	2 081
Third-party cost sharing	-	50	-	-	-	-	95
SMF/LDCs	-	-	-	-	-	-	232
Trust funds d/	49	224	1	4	-	-	638
<u>Local office costs</u>							
Core budget	-	306	366	287	-	442	644
Extrabudgetary	-	-	-	-	-	-	-
Total expenditures	<u>166</u>	<u>1 250</u>	<u>2 054</u>	<u>630</u>	<u>347</u>	<u>3 162</u>	<u>3 690</u>
B A L A N C E	<u>(130)</u>	<u>(1 000)</u>	<u>(1 186)</u>	<u>(332)</u>	<u>229</u>	<u>(2 858)</u>	<u>(3 664)</u>
Cost-sharing expenditures of recipient countries	102	665	-	-	23	90	379

(continued)

Table 2 (continued)

	<u>Djibouti</u>	<u>Dominica b/</u>	<u>Dominican Republic</u>	<u>Ecuador</u>	<u>Egypt</u>	<u>El Salvador f/</u>	<u>Equatorial Guinea</u>	<u>Ethiopia</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	-	18	150	1 011	692	244	7	145
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds d/	-	-	-	-	46	-	-	-
Local office costs:								
Core budget	-	-	90	12	188	30	-	29
Extrabudgetary e/	-	-	-	35	110	-	-	-
Total income	-	18	240	1 058	1 036	274	7	174
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	999	192	1 285	2 029	4 776	1 514	1 814	8 269
Third-party cost sharing	-	44	-	193	76	-	-	-
SMF/LDCs	1	-	-	-	-	-	99	348
Trust funds d/	321	6	25	37	-	-	731	1 818
<u>Local office costs</u>								
Core budget	557	-	638	236	1 067	362	318	1 292
Extrabudgetary	-	-	-	-	21	-	-	-
Total expenditures	1 878	242	1 948	2 495	5 940	1 876	2 962	11 727
B A L A N C E	(1 878)	(224)	(1 708)	(1 437)	(4 904)	(1 602)	(2 955)	(11 553)
Cost-sharing expenditures of recipient countries	28	-	560	610	157	-	-	48

(continued)

Table 2 (continued)

	<u>Fiji f/</u>	<u>Gabon</u>	<u>Gambia</u>	<u>Ghana</u>	<u>Greece</u>	<u>Grenada b/</u>	<u>Guatemala</u>	<u>Guinea</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	50	-	5	-	882	31	189	12
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds d/	1	-	861	-	10	-	1	-
<u>Local office costs:</u>								
Core budget	14	494	6	-	163	-	30	307
Extrabudgetary e/	-	31	-	-	-	-	4	6
Total income	<u>65</u>	<u>525</u>	<u>872</u>	<u>-</u>	<u>1 055</u>	<u>31</u>	<u>224</u>	<u>325</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	750	395	1 256	2 561	660	194	948	3 180
Third-party cost sharing	-	-	42	-	-	-	-	-
SMF/LDCs	-	-	34	-	-	-	-	363
Trust funds d/	68	35	1 702	355	-	-	9	1 646
<u>Local office costs</u>								
Core budget	676	505	401	460	271	-	556	671
Extrabudgetary	-	-	-	-	-	-	-	-
Total expenditures	<u>1 494</u>	<u>935</u>	<u>3 435</u>	<u>3 376</u>	<u>931</u>	<u>194</u>	<u>1 513</u>	<u>5 860</u>
B A L A N C E	<u>(1 429)</u>	<u>(410)</u>	<u>(2 563)</u>	<u>(3 376)</u>	<u>124</u>	<u>(163)</u>	<u>(1 289)</u>	<u>(5 535)</u>
Cost-sharing expenditures of recipient countries	-	2 077	-	95	79	-	33	-

(continued)

Table 2 (continued)

	<u>Guinea-Bissau</u>	<u>Guyana</u>	<u>Haiti</u>	<u>Honduras</u>	<u>Hungary a/</u>	<u>India</u>	<u>Indonesia</u>	<u>Iran</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	-	277	33	44	695	7 042	2 802	-
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds d/	-	2	-	2	-	15	22	-
<u>Local office costs:</u>								
Core budget	-	-	21	75	4	207	203	447
Extrabudgetary e/	-	8	-	-	-	-	-	-
Total income	-	287	54	121	699	7 264	3 027	447
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	1 780	1 192	2 578	2 158	512	25 553	13 243	2 917
Third-party cost sharing	201	-	248	262	-	-	-	-
SMF/LDCs	36	-	305	-	-	-	-	-
Trust funds d/	301	26	1 570	183	-	511	181	-
<u>Local office costs</u>								
Core budget	329	292	842	574	-	1 124	1 157	868
Extrabudgetary	-	-	-	-	-	20	-	36
Total expenditures	2 647	1 510	5 543	3 177	512	27 208	14 581	3 821
B A L A N C E	(2 647)	(1 223)	(5 489)	(3 056)	187	(19 944)	(11 554)	(3 374)
Cost-sharing expenditures of recipient countries	-	-	98	1 332	-	-	2 907	-

(continued)

Table 2 (continued)

	<u>Iraq</u>	<u>Ivory Coast</u>	<u>Jamaica f/</u>	<u>Jordan</u>	<u>Kenya</u>	<u>Kiribati l/</u>	<u>Kuwait</u>	<u>Lao People's Democratic Republic</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	-	43	-	540	222	-	570	39
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds d/	72	-	1 353	40	-	-	-	3
Local office costs:								
Core budget	726	43	6	-	2	-	312	6
Extrabudgetary e/	<u>528</u>	<u>18</u>	<u>85</u>	<u>15</u>	<u>11</u>	<u>-</u>	<u>435</u>	<u>-</u>
Total income	<u>1 326</u>	<u>104</u>	<u>1 444</u>	<u>595</u>	<u>235</u>	<u>-</u>	<u>1 317</u>	<u>48</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	1 207	1 365	922	1 248	4 208	63	107	4 329
Third-party cost sharing	-	-	21	-	202	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	261
Trust funds d/	-	65	1 336	322	739	-	-	528
<u>Local office costs</u>								
Core budget	1 097	644	456	628	729	-	248	477
Extrabudgetary	<u>55</u>	<u>-</u>	<u>9</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>336</u>	<u>-</u>
Total expenditures	<u>2 359</u>	<u>2 074</u>	<u>2 744</u>	<u>2 198</u>	<u>5 878</u>	<u>63</u>	<u>691</u>	<u>5 595</u>
B A L A N C E	<u>(1 033)</u>	<u>(1 970)</u>	<u>(1 300)</u>	<u>(1 603)</u>	<u>(5 643)</u>	<u>(63)</u>	<u>626</u>	<u>(5 547)</u>
Cost-sharing expenditures of recipient countries	145	424	465	360	30	-	940	-

(continued)

Table 2 (continued)

	<u>Lebanon</u>	<u>Lesotho</u>	<u>Liberia</u>	<u>Libyan Arab Jamahiriya</u>	<u>Madagascar</u>	<u>Malawi</u>	<u>Malaysia f/</u>	<u>Maldives</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	-	-	-	-	-	29	385	2
SMF/LDCs	-	11	-	-	-	1	-	-
Trust funds d/	-	-	-	-	-	8	-	1
<u>Local office costs</u>								
Core budget	-	82	-	631	-	21	43	5
Extrabudgetary e/	<u>11</u>	<u>21</u>	<u>15</u>	<u>81</u>	<u>-</u>	<u>-</u>	<u>103</u>	<u>16</u>
Total income	<u>11</u>	<u>114</u>	<u>15</u>	<u>712</u>	<u>-</u>	<u>59</u>	<u>531</u>	<u>24</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	670	1 768	1 323	181	3 140	5 284	2 000	752
Third-party cost sharing	(22)	279	123	-	-	-	-	284
SMF/LDCs	-	98	-	-	-	390	-	44
Trust funds d/	-	785	71	-	258	1 629	3	227
<u>Local office costs</u>								
Core budget	693	484	526	937	471	493	821	270
Extrabudgetary	<u>8</u>	<u>-</u>	<u>1</u>	<u>14</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>1 349</u>	<u>3 414</u>	<u>2 044</u>	<u>1 132</u>	<u>3 869</u>	<u>7 796</u>	<u>2 824</u>	<u>1 577</u>
B A L A N C E	<u>(1 338)</u>	<u>(3 300)</u>	<u>(2 029)</u>	<u>(420)</u>	<u>(3 869)</u>	<u>(7 737)</u>	<u>(2 293)</u>	<u>(1 553)</u>
Cost-sharing expenditures of recipient countries	188	-	105	1 755	-	110	407	

(continued)

Table 2 (continued)

	<u>Mali</u>	<u>Malta a/</u>	<u>Marshall Islands</u>	<u>Mauritania</u>	<u>Mauritius</u>	<u>Mexico</u>	<u>Mongolia</u>	<u>Montserrat b/</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	-	73	-	-	56	992	173	32
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds d/	-	-	-	-	1	-	0.3	-
<u>Local office costs:</u>								
Core budget	-	-	2	-	51	10	45	-
Extrabudgetary e/	<u>8</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>32</u>	<u>-</u>	<u>-</u>
Total income	<u>8</u>	<u>73</u>	<u>2</u>	<u>-</u>	<u>108</u>	<u>1 034</u>	<u>218.3</u>	<u>32</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	6 567	174	-	2 307	808	1 475	715	21
Third-party cost sharing	439	-	-	-	-	-	-	-
SMF/LDCs	1 267	-	-	53	-	-	37	-
Trust funds d/	2 655	-	-	2 483	5	39	83	-
<u>Local office costs</u>								
Core budget	557	-	-	662	187	501	285	-
Extrabudgetary	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>11 485</u>	<u>174</u>	<u>-</u>	<u>5 505</u>	<u>1 000</u>	<u>2 015</u>	<u>1 120</u>	<u>21</u>
B A L A N C E	<u>(11 477)</u>	<u>(101)</u>	<u>2</u>	<u>(5 505)</u>	<u>(892)</u>	<u>(981)</u>	<u>(901.7)</u>	<u>11</u>
Cost-sharing expenditures of recipient countries	-	-	-	-	-	1 066	-	-

(continued)

Table 2 (continued)

	<u>Morocco</u>	<u>Mozambique</u>	<u>Namibia</u>	<u>Nepal</u>	<u>Netherlands Antilles h/</u>	<u>Nicaragua</u>	<u>Niger</u>	<u>Nigeria</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	192	61	-	69	-	7	-	651
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds d/	-	-	-	3	-	-	-	-
Local office costs:								
Core budget	269	61	-	103	-	-	19	181
Extrabudgetary e/	<u>8</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8</u>	<u>5</u>	<u>-</u>	<u>271</u>
Total income	<u>469</u>	<u>122</u>	<u>-</u>	<u>175</u>	<u>8</u>	<u>12</u>	<u>19</u>	<u>1 103</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	3 038	7 691	2 427	8 227	290	1 042	3 674	2 614
Third-party cost sharing	-	14	-	226	-	-	177	929
SMF/LDCs	-	-	-	35	-	46	522	-
Trust funds d/	15	42	8	1 973	-	598	4 527	376
<u>Local office costs</u>								
Core budget	555	672	-	722	-	254	595	1 400
Extrabudgetary	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>11</u>
Total expenditures	<u>3 608</u>	<u>8 419</u>	<u>2 435</u>	<u>11 183</u>	<u>290</u>	<u>1 940</u>	<u>9 495</u>	<u>5 330</u>
B A L A N C E	<u>(3 139)</u>	<u>(8 297)</u>	<u>(2 435)</u>	<u>(11 008)</u>	<u>(282)</u>	<u>(1 928)</u>	<u>(9 476)</u>	<u>(4 227)</u>
Cost-sharing expenditures of recipient countries	147	57	-	565	163	249	-	3 396

(continued)

Table 2 (continued)

	<u>Niue i/</u>	<u>Oman</u>	<u>Pakistan</u>	<u>Panama</u>	<u>Papua New Guinea</u>	<u>Paraguay</u>	<u>Peru</u>	<u>Philippines</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	5	75	1 815	389	36	59	215	631
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds <u>d/</u>	-	-	63	2 083	-	-	-	17
Local office costs:								
Core budget	5	171	75	190	33	-	-	353
Extrabudgetary <u>e/</u>	-	70	-	27	-	-	-	-
Total income	<u>10</u>	<u>316</u>	<u>1 953</u>	<u>2 689</u>	<u>69</u>	<u>59</u>	<u>215</u>	<u>1 001</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	38	208	11 160	712	1 198	778	2 460	4 209
Third-party cost sharing	-	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds <u>d/</u>	9	131	120	2 375	18	160	2 037	71
<u>Local office costs</u>								
Core budget	-	369	1 059	523	488	444	604	640
Extrabudgetary	-	-	-	49	-	-	30	-
Total expenditures	<u>47</u>	<u>708</u>	<u>12 339</u>	<u>3 659</u>	<u>1 704</u>	<u>1 382</u>	<u>5 131</u>	<u>4 920</u>
B A L A N C E	<u>(37)</u>	<u>(392)</u>	<u>(10 386)</u>	<u>(970)</u>	<u>(1 635)</u>	<u>(1 323)</u>	<u>(4 916)</u>	<u>(3 919)</u>
Cost-sharing expenditures of recipient countries	-	1 342	-	1 515	68	127	668	

(continued)

Table 2 (continued)

	<u>Poland a/</u>	<u>Portugal a/</u>	<u>Qatar</u>	<u>Republic of Korea</u>	<u>Romania</u>	<u>Rwanda</u>	<u>Saint Christopher and Nevis b/</u>	<u>Saint Lucia b/</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	569	115	-	893	550	15	18	-
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds <u>d/</u>	-	10	-	40	-	-	-	-
<u>Local office costs:</u>								
Core budget	3	-	6	212	30	-	-	-
Extrabudgetary <u>e/</u>	<u>-</u>	<u>15</u>	<u>340</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total income	<u>572</u>	<u>140</u>	<u>346</u>	<u>1 145</u>	<u>580</u>	<u>15</u>	<u>18</u>	<u>-</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	1 028	453	-	1 948	1 105	3 572	403	135
Third-party cost sharing	-	-	-	-	-	-	-	62
SMF/LDCs	-	-	-	-	-	402	-	-
Trust funds <u>d/</u>	-	-	-	-	-	1 056	-	-
<u>Local office costs</u>								
Core budget	-	-	192	672	173	533	-	-
Extrabudgetary	<u>-</u>	<u>-</u>	<u>148</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>1 028</u>	<u>453</u>	<u>340</u>	<u>2 620</u>	<u>1 278</u>	<u>5 563</u>	<u>403</u>	<u>197</u>
B A L A N C E	<u>(456)</u>	<u>(313)</u>	<u>6</u>	<u>(1 475)</u>	<u>(698)</u>	<u>(5 548)</u>	<u>(385)</u>	<u>(197)</u>
Cost-sharing expenditures of recipient countries	-	180	785	-	-	-	-	-

(continued)

Table 2 (continued)

	<u>Saint Vincent and the Grenadines b/</u>	<u>Samoa f/</u>	<u>Sao Tome and Principe</u>	<u>Saudi Arabia n/</u>	<u>Senegal</u>	<u>Seychelles k/</u>	<u>Sierra Leone</u>	<u>Singapore j/</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	17	6	1	3 500	145	1	76	100
SMF/LDCs	-	-	0.5	-	-	-	1	-
Trust funds d/	-	-	2	-	1 623	-	12	-
<u>Local office costs:</u>								
Core budget	-	9	15	116	-	-	-	20
Extrabudgetary e/	-	-	-	852	-	-	-	-
Total income	<u>17</u>	<u>15</u>	<u>18.5</u>	<u>4 468</u>	<u>1 768</u>	<u>1</u>	<u>89</u>	<u>120</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	362	607	314	574	2 836	75	2 590	548
Third-party cost sharing	-	-	-	-	-	-	70	-
SMF/LDCs	-	-	40	-	183	-	584	-
Trust funds d/	-	136	293	-	4 892	91	777	4
<u>Local office costs</u>								
Core budget	-	241	226	1 303	674	-	535	-
Extrabudgetary	-	-	-	722	-	-	-	-
Total expenditures	<u>362</u>	<u>984</u>	<u>873</u>	<u>2 599</u>	<u>8 585</u>	<u>166</u>	<u>4 556</u>	<u>552</u>
B A L A N C E	<u>(345)</u>	<u>(969)</u>	<u>(854.5)</u>	<u>1 869</u>	<u>(6 817)</u>	<u>(165)</u>	<u>(4 467)</u>	<u>(432)</u>
Cost-sharing expenditures of recipient countries	-	-	-	6 978	-	-	-	41

(continued)

Table 2 (continued)

	<u>Solomon Islands</u> l/	<u>Somalia</u>	<u>Sri Lanka</u>	<u>Sudan</u>	<u>Suriname</u> h/	<u>Swaziland</u>	<u>Syrian Arab Republic</u>	<u>Territory of Hong Kong</u> m/
I. I N C O M E								
<u>Government contributions</u>								
UNDP	9	-	875	78	-	9	284	23
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds d/	-	-	18	-	-	-	5	-
Local office costs:								
Core budget	22	-	2	-	-	9	61	-
Extrabudgetary e/	-	-	-	24	19	27	-	-
Total income	<u>31</u>	<u>-</u>	<u>895</u>	<u>102</u>	<u>19</u>	<u>45</u>	<u>350</u>	<u>23</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	337	5 008	5 837	2 973	325	568	2 192	64
Third-party cost sharing	-	313	13	-	-	7	-	-
SMF/LDCs	-	169	-	185	-	-	-	-
Trust funds d/	23	2 285	614	507	2	153	16	-
<u>Local office costs</u>								
Core budget	-	631	441	1 168	-	304	1 004	-
Extrabudgetary	-	-	-	-	-	-	-	-
Total expenditures	<u>360</u>	<u>8 406</u>	<u>6 905</u>	<u>4 833</u>	<u>327</u>	<u>1 032</u>	<u>3 212</u>	<u>64</u>
B A L A N C E	<u>(329)</u>	<u>(8 406)</u>	<u>(6 010)</u>	<u>(4 731)</u>	<u>(308)</u>	<u>(987)</u>	<u>(2 862)</u>	<u>(41)</u>
Cost-sharing expenditures of recipient countries	-	-	125	336	-	300	-	-

(continued)

Table 2 (continued)

	<u>Thailand f/</u>	<u>Togo</u>	<u>Tokelau i/</u>	<u>Tonga l/</u>	<u>Trinidad and Tobago f/</u>	<u>Trust Territory of the Pacific Islands l/</u>	<u>Trust Territory of Palau l/</u>	<u>Tunisia</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	1 001	233	3	-	-	-	-	255
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds d/	26	-	-	-	-	-	-	13
<u>Local office costs:</u>								
Core budget	575	55	2	9	29	-	4	146
Extrabudgetary e/	-	-	-	-	99	-	-	6
Total income	<u>1 602</u>	<u>288</u>	<u>5</u>	<u>9</u>	<u>128</u>	<u>-</u>	<u>4</u>	<u>420</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	4 508	2 504	81	287	512	144	-	1 407
Third-party cost sharing	-	-	-	-	-	-	-	-
SMF/LDCs	-	54	-	-	-	-	-	-
Trust funds d/	148	548	-	141	6	26	-	(8)
<u>Local office costs</u>								
Core budget	1 089	386	-	-	744	-	-	554
Extra budgetary	-	-	-	-	-	-	-	-
Total expenditures	<u>5 745</u>	<u>3 492</u>	<u>81</u>	<u>428</u>	<u>1 262</u>	<u>170</u>	<u>-</u>	<u>1 953</u>
B A L A N C E	<u>(4 143)</u>	<u>(3 204)</u>	<u>(76)</u>	<u>(419)</u>	<u>(1 134)</u>	<u>(170)</u>	<u>4</u>	<u>(1 533)</u>
Cost-sharing expenditures of recipient countries	70	-	43	-	2 193	132	-	151

(continued)

Table 2 (continued)

	<u>Turkey</u>	<u>Turks and Caicos Islands c/</u>	<u>Tuvalu 1/</u>	<u>Uganda</u>	<u>United Arab Emirates</u>	<u>United Republic of Tanzania f/</u>	<u>Uruguay</u>	<u>Vanuatu 1/</u>
I. I N C O M E								
<u>Government contributions</u>								
UNDP	319	6	-	-	8	57	200	-
SMF/LDCs	-	-	-	-	-	-	-	-
Trust funds d/	136	-	-	-	-	1	-	-
Local office costs:								
Core budget	373	-	-	-	153	22	58	-
Extrabudgetary e/	<u>32</u>	<u>-</u>	<u>-</u>	<u>18</u>	<u>399</u>	<u>72</u>	<u>26</u>	<u>-</u>
Total income	<u>860</u>	<u>6</u>	<u>-</u>	<u>18</u>	<u>560</u>	<u>152</u>	<u>284</u>	<u>-</u>
II. E X P E N D I T U R E S								
<u>Programme</u>								
IPF, SPR, SIS	1 510	207	112	5 506	(189)	4 781	507	178
Third-party cost sharing	-	-	-	-	48	-	-	39
SMF/LDCs	-	-	-	48	-	347	-	-
Trust funds d/	-	-	1	777	-	3 859	109	9
<u>Local office costs</u>								
Core budget	463	-	-	596	278	829	322	-
Extrabudgetary	<u>10</u>	<u>-</u>	<u>-</u>	<u>19</u>	<u>220</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>1 983</u>	<u>207</u>	<u>113</u>	<u>6 946</u>	<u>357</u>	<u>9 816</u>	<u>938</u>	<u>226</u>
B A L A N C E	<u>(1 123)</u>	<u>(201)</u>	<u>(113)</u>	<u>(6 928)</u>	<u>203</u>	<u>(9 664)</u>	<u>(654)</u>	<u>(226)</u>
Cost-sharing expenditures of recipient countries	776	-	-	620	1 018	921	307	21

(continued)

Table 2 (continued)

	<u>Venezuela</u>	<u>Viet Nam</u>	<u>Yemen</u>	<u>Yugoslavia</u>	<u>Zaire</u>	<u>Zambia</u>	<u>Zimbabwe</u>
I. I N C O M E							
<u>Government contributions</u>							
UNDP	2 200	10	16	974	-	210	78
SMF/LDCs	-	-	-	-	-	-	-
Trust funds <u>d/</u>	-	1	-	112	-	279	17
<u>Local office costs:</u>							
Core budget	53	-	-	76	-	191	-
Extrabudgetary <u>e/</u>	<u>25</u>	<u>-</u>	<u>106</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5</u>
Total income	<u>2 278</u>	<u>11</u>	<u>122</u>	<u>1 162</u>	<u>-</u>	<u>680</u>	<u>100</u>
II. E X P E N D I T U R E S							
<u>Programme</u>							
IPF, SPR, SIS	617	9 921	118	1 076	816	1 750	2 424
Third-party cost sharing	128	-	2 835	-	-	27	-
SMF/LDCs	-	-	88	-	-	-	-
Trust funds <u>d/</u>	-	49	789	-	13	700	50
<u>Local office costs</u>							
Core budget	471	531	1 411	194	691	644	518
Extrabudgetary	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>9</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>1 216</u>	<u>10 501</u>	<u>5 241</u>	<u>1 270</u>	<u>1 529</u>	<u>3 121</u>	<u>2 992</u>
B A L A N C E	<u>1 062</u>	<u>(10 490)</u>	<u>(5 119)</u>	<u>(108)</u>	<u>(1 529)</u>	<u>(2 441)</u>	<u>(2 892)</u>
Cost-sharing expenditures of recipient countries	1 147	-	1 308	-	-	20	18

(continued)

Table 2 (continued)

Notes

- a/ Local office costs for this country are included under the UNDP Geneva Office.
- b/ Local office costs for this country are included under Barbados.
- c/ Local office costs for this country are included under Jamaica.
- d/ Includes United Nations Capital Development Fund, United Nations Revolving Fund for Natural Resources Exploration, United Nations Trust Fund for Sudano-Sahelian Activities, United Nations Volunteers, United Nations Special Fund for Land-locked Developing Countries, UNDP Energy Account, UNDP Study Programme, trust funds established by the Administrator, and other minor trust funds.
- e/ Includes 1983 interest on cost-sharing balances apportioned to field offices in the 1984 accounts.
- f/ Local office costs include multiple countries/areas, as indicated in footnotes a/, b/, c/, g/, h/, i/, j/, k/, l/, and m/.
- g/ Local office costs for this country are included under El Salvador.
- h/ Local office costs for this country are included under Trinidad and Tobago.
- i/ Local office costs for this country are included under Samoa.
- j/ Local office costs for this country are included under Malaysia.
- k/ Local office costs for this country are included under the United Republic of Tanzania.
- l/ Local office costs for this country are included under Fiji.
- m/ Local office costs for this country are included under Thailand.
- n/ Excludes a contribution of \$1.9 million under third-party cost sharing arrangements for a project in Yemen.

