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SUPPORT

OTHER FUNDS AND PROGRAMMES
PROGRAMMES IN ENERGY DEVELOPMENT

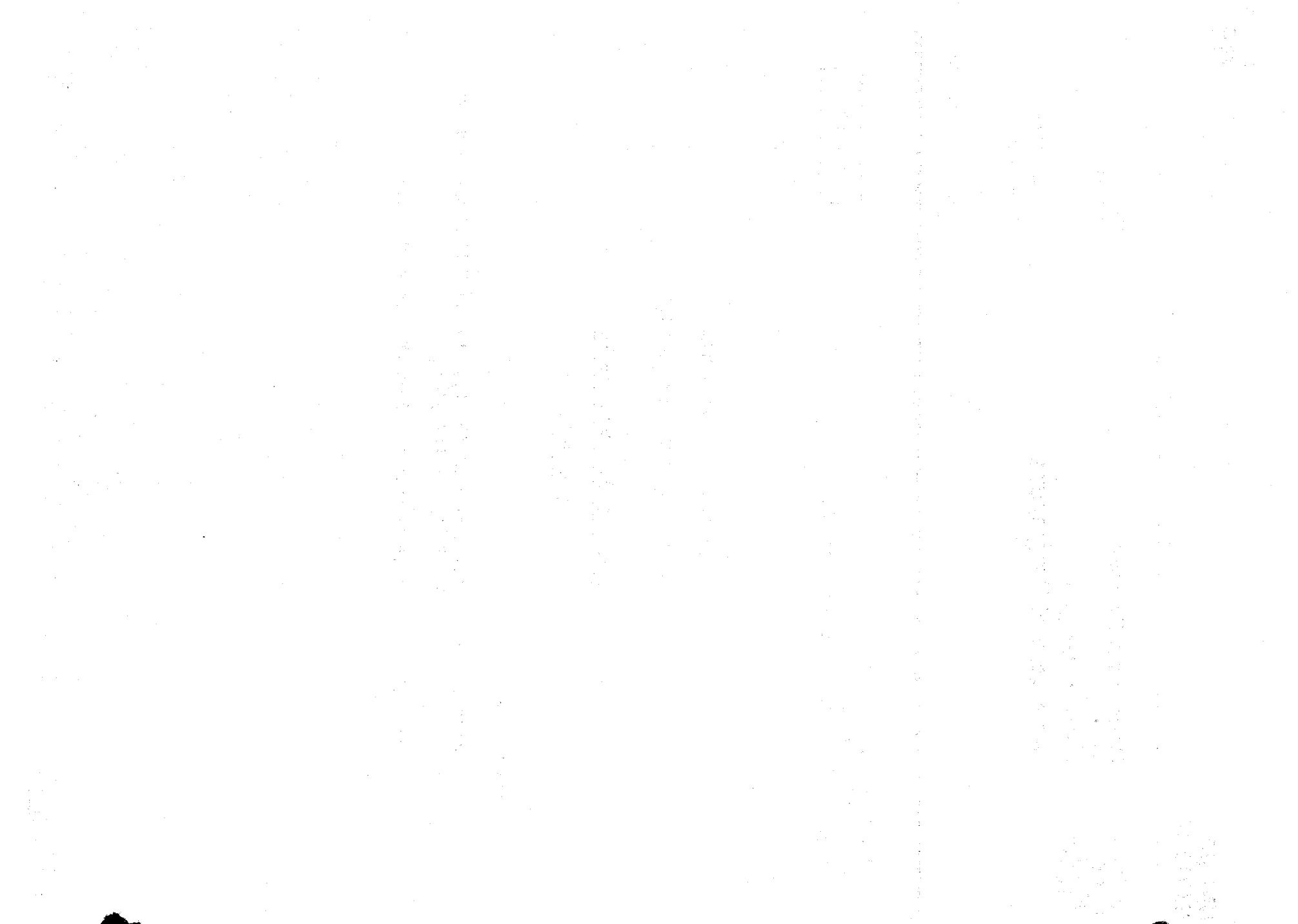
Report of the Administrator

Addendum

Attached are:

- Annex I - Status of contributions to the UNDP Energy Account as at 31 December 1984
- Annex II - Projects approved from the Energy Account

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Annex I

STATUS OF CONTRIBUTIONS TO THE UNDP ENERGY ACCOUNT
As at 31 December 1984
(In US dollars)

<u>Source</u>	<u>1983 and pre- vious years</u>	<u>1984</u>	<u>1985 and future years a/</u>	<u>Total</u>
Australia	968 900	-	-	968 900
Colombia	-	300 000	125 300	425 300
Denmark	114 943	100 000	181 818	396 761
Finland	788 025	-	-	788 025
Iceland	-	40 000	40 000	80 000
Jamaica	-	33 947	-	33 947
Netherlands	4 923 077	556 518	242 029	5 721 624
New Zealand	69 345	32 895		102 240
Norway	604 082	338 983	150 000	1 093 065
OPEC Fund	-	225 275	5 774 725	6 000 000
Sweden	2 207 502	-	240 000	2 447 502
Switzerland	-	813 008	800 000	1 613 008
United Kingdom	459 418		-	459 418
United Nations	25 000	176 989	-	201 989
World Bank	-	767 500	-	767 500
Subtotal	10 160 292	3 385 115	7 553 872	21 099 279
Other income b/	1 616 831	1 047 695	-	2 664 526
TOTAL RECEIPTS (A)	11 777 123	4 432 810	7 553 872	23 763 805 <u>c/</u>
LESS: Expenditures	5 998 737	3 562 256	-	9 560 993
Commitments	-	-	4 353 760	4 353 760
TOTAL DISBURSEMENTS (B)	5 998 737	3 562 256	4 353 760	13 914 753
BALANCE (A minus B)	5 778 386	870 554	3 200 112	9 849 052

a/ These are approximate amounts and will be converted at the prevailing rate of exchange when payments are actually received.

b/ This represents income received from the Information Centre for Heavy Crude and Tar Sands, miscellaneous income and income from interest.

c/ Against an income of \$23,763,805, projects have been approved for a total of \$18,115,155. (See annex II.)



Annex II

PROJECTS APPROVED FROM THE ENERGY ACCOUNT

A. Global projects

<u>Project title</u>	<u>Project no.</u>	<u>Energy Account contribution (In US dollars)</u>
1. Testing and Demonstration of Renewable Energy Technology (Workshop in the Netherlands)	GLO/80/003	25 000
2. Consultancy missions for the preparation by Governments for the United Nations Conference on New and Renewable Sources of Energy	GLO/81/005	83 926
3. UNDP/UNITAR Information Centre for Heavy Crude and Tar Sands	GLO/82/004	20 000
4. UNDP/UNITAR Information Centre for Heavy Crude and Tar Sands - Phase II	GLO/84/E01	1 016 000
5. UNDP/UNITAR Third International Conference on Heavy Crude and Tar Sands	GLO/84/E02	600 000

B. Interregional projects

1. Energy Sector Assessment Programme	INT/80/009	3 446 531
2. Prefeasibility Study of a Training Network in Energy Planning - UNESCO Component	INT/81/002	9 182
3. International Network for training in energy planning	INT/81/004	147 845

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4.	Training Course in Management of Energy Resources and Energy Savings	INT/81/020	120 000
5.	Geothermal Training Programme - New Zealand	INT/81/023	42 499
6.	UNDP/World Bank Joint Study of Pre-investment Requirements for Renewable Energy Development	INT/81/051	68 161
7.	UNDP/UN Symposium on Coal for Electricity Generation in Developing Countries	INT/82/004	115 920
8.	Development of Training Modules for Energy Management in Enterprises (Turin Centre)	INT/82/006	123 500
9.	Energy Workshops to Promote Investments in New and Renewable Sources of Energy (International Institute for Environment and Development)	INT/82/008	20 000
10.	Power System Loss Reduction Studies	INT/82/009	378 836
11.	Training in Energy and Power	INT/82/013	65 382
12.	Energy Sector Management Assistance Programme	INT/83/005	5 849 640
13.	Monitoring of Biomass Gasifiers - Phase I	INT/83/007	376 300
14.	Seminar on Energy Assessment and Planning	INT/83/014	202 280
15.	UNITAR Conference on the Development of Shallow Oil and Gas Resources	INT/83/017	30 000
16.	Support to the Creation and Strengthening of Energy Networks	INT/84/015	10 000

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17. UNDP/UNDTCD Seminar on Planning and Implementation of Small-Scale Hydropower Schemes.	INT/84/018	130 500
18. The 2nd International Producer Gas Conference and Course - Fellowships	INT/85/E01	13 650

C. Regional projects

Africa

1. Energy Policy Seminar	RAF/83/031	38 500
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Latin America

1. Caribbean Energy Programme - Co-ordination Project	RLA/81/007	2 394
2. Caribbean Regional Petroleum Exploration Promotion	RLA/82/026	500 000

D. National projects

Africa

1. Energy Survey - Benin	BEN/81/010	28 850
2. Preparation of an Energy Master Plan for the Niger	NER/81/003	62 539
3. Energy Planning and Management - Mauritius	MAR/82/006	130 000
4. Wood Energy Consumption and Resource Survey - Zambia.	ZAM/82/008	392 000

Arab States

1.	Preparatory Assistance to Renewable Energy - Egypt	EGY/82/001	48 364
2.	Utilisation Domestique du Gaz Naturel - Morocco	MOR/83/007	23 000
3.	Energie éolienne - Morocco	MOR/85/E01	20 000
4.	Geothermal Exploration - Djibouti	DJI/84/004	999 888
5.	Small-scale Hydropower Project Engineering - Sudan	SUD/85/E01	849 200

Asia

1.	Off-shore Technical School Ba Ria	VIE/83/003	400 000
2.	Energy Planner - Solomon Islands	SOI/84/002	47 600
3.	Energy Planner - Tonga	TON/84/002	48 600
4.	Feasibility Investigation for the Lovo Hydropower Project - Fiji	FIJ/85/E01	142 041

Latin America

1.	Coal Transportation Study in Colombia	COL/81/005	200 500
2.	Energy Savings Device - Barbados	BAR/82/001	106 223
3.	Hydrocarbons - Phase I - Bolivia	BOL/82/002	33 800
4.	Hydrocarbons - Phase II - Bolivia	BOL/82/003	60 239

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5.	Development of an Energy Savings Device for Antigua Barbuda Barbados and Grenada	CAR/82/001	19 765
6.	Planning methods for the expansion of the Colombian Electrical System	COL/82/025	150 000
7.	Management Programming and Control of Hydroelectric Projects - Colombia	COL/82/038	315 000
8.	Desarrollo Hidro-electrico del Rio Ocoa	DOM/85/E01	500 000
9.	Production of Biogas for Rural Energy - Honduras	HON/81/E01	45 000
10.	Feasibility Study and Implementation of an Energy Savings Device - Jamaica	JAM/82/012	56 500

GRAND TOTAL

\$ 18 115 155

