Governing Council
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Development Programme

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Thirty-second session
June 1985, New York
Item 6 of the provisional agenda
UNFPA

| P O L I C Y |

UNITED NATIONS FUND FOR POPULATION ACTIVITIES

<u>Biennial budget estimates for the administrative and programme
support services for the biennium 1986-1987</u>

<u>Corrigendum</u>

1. <u>Page 3, paragraph 3, line 8</u>

    <u>After</u> data were <u>insert</u> not

2. <u>Page 5, paragraph 10, line 5</u>

    <u>For</u> were <u>read</u> would be
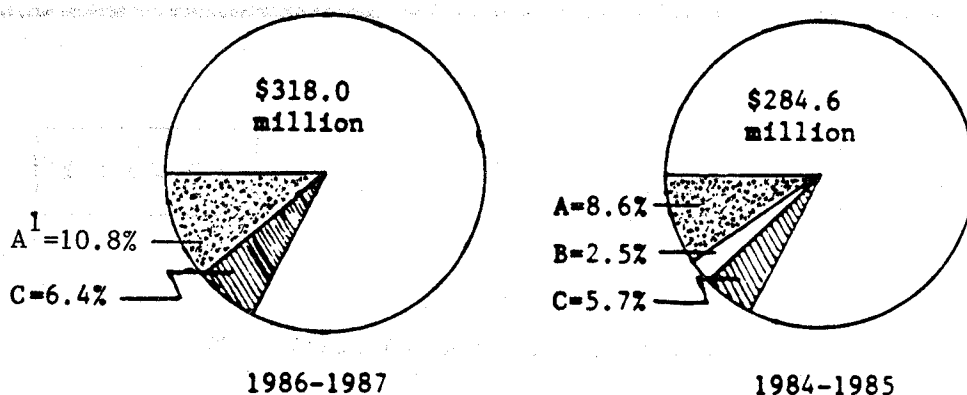
3. <u>Page 5, paragraph 10, line 7</u>

    <u>After</u> of the same date. <u>insert</u> The implementation of the results
    would be consistent with the provisions stated by the UNDP Associate
    Administrator in circular UNDP/ADM/HQRTS/486/Add.7 of 19 April 1985
    to obtain the concurrence of ACABQ at the forthcoming sessions of May
    1985 and the Governing Council decision at its thirty-second session.

4. <u>Page 7, chart 2</u>

    <u>Replace</u> the chart with the one depicted below.

Chart 2: Administrative and programme support cost as shares of total resources for 1986-1987 and 1984-1985.

$318.0
million

$A^1=10.8\%$

$C=6.4\%$

1986-1987

$284.6
million

A=8.6%

B=2.5%

C=5.7%

1984-1985

A –   Headquarters regular budget costs 1984-1985
B –   Headquarters project funded costs 1984-1985
C –   Field budget costs 1984-1985 and 1986-1987
A^1 Headquarters regular budget costs 1986-1987
      (Exclusive of project posts to be phased
      out during 1986-1987 or included in 1988-1989
      biennial budget. See table 5, column 10,
      DP/1984/38)

5. Page 9, table I-1, column headed "84-85 Approved posts"

The item for "G-6/G-7" should read 23

The item for "Other levels(G-1/G-5)" should read 60

6. Page 9, table I-1, column headed "Total 1986-1987"

The item for "G-6/G-7" should read 29

The item for "Other levels(G-1/G-5)" should read 82

7. Page 23 table III-4 A. Estimated Direct Cost, column headed "Percentage increase 1986-1987/1984-1985"

The item for "Consultants" should read (100.0)

The item for "Office automation" should read 430.0

8. Page 24 table III-4 B. Staffing requirements, column headed "P-4"

The item for "Integrated project posts" should read 1

The item for "1986-1987 Total" should read 6

9. Page 24 table III-4 B. Staffing requirements, Professional staff, column headed "Total"

The item for "Integrated project posts" should read 6

The item "1986-1987 Total" should read 22

10. Page 24 table III-4 B. Staffing requirements, column headed "Grand total"

The item for "Integrated project posts" should read 21

The item for "1986-1987 Total" should read 65

11. Page 28 table III-6 A. Estimated cost, column headed "Percentage increase 1986-1987/1984-1985"

The item for "Consultants" should read (100.0)

12. Page 34 table III-9 A. Estimated cost, column headed "Percentage increase 1986-1987/1984-1985"

The item for "Consultants" should read (100.0)