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POLICY

PREPARATIONS FOR THE FOURTH PROGRAMMING CYCLE, 1987-1991

RESOURCE LEVELS AND THEIR USES: ALTERNATIVE SCENARIOS

Statistical tables

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Explanatory note

1. These tables have been prepared to illustrate what actual indicative planning figures (IPFs) would result from the set of assumptions described in the main body of this document and summarized in table 6. In preparing and presenting these tables, the intention is primarily to facilitate the deliberations of the Governing Council. Therefore, neither the calculated figures nor the assumptions could be interpreted as having been endorsed by the Council.
2. Third-cycle IPFs consist of the illustrative IPFs for 1982-1986, reduced to 55 per cent (or for small IPFs, reduced to the level decided by the Governing Council in its decision 83/14 VI in accordance with the Council's decisions 80/30, paragraphs 4(a) and (b) and 84/16, paragraph 10.
3. In accordance with the statement made by the representative of Greece at the thirty-first session of the Governing Council, to the effect that Greece will not request any indicative planning figure for the fourth programming cycle, all calculations have been made without calculations for Greece. The amounts that would have been set aside for Greece have therefore benefitted all recipient countries.
4. The calculations as presented show an increased importance for supplementary criteria and a somewhat reduced dependence on per capita gross national product (GNP) and, therefore, the assumptions made could in certain cases result in unrealistically large increases for smaller countries and territories. A cap has therefore been introduced to limit the amount given for supplementary criteria to a maximum of 50 per cent of the amount given for basic criteria.
5. The calculations presented in these tables are based on certain assumptions of availability of resources. Therefore, the calculations of IPFs as presented cannot be regarded as IPFs available to particular countries or regions, and the amounts to be made available to countries or regions would be determined on the basis of actual resources which will become available during the cycle.
6. In summary, therefore, the main purpose of the tables presented in this document is to provide the Council with an illustration of magnitudes.

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TABLE 1. RESOURCES AND USES OF RESOURCES, BY PROGRAMME ELEMENT  
AND RESOURCE LEVEL  
(MILLIONS OF US DOLLARS)

ITEM	1987-1991				
	1982-86	LEVEL-1	LEVEL-2	LEVEL-3	LEVEL-4
GROWTH RATE*		6%	8%	10%	14%
RESOURCES	3577	4654	4932	5224	5854
VOLUNTARY CONTRIBUTIONS	3478	4481	4752	5037	5652
REIMBURSEMENTS OF IPFs	n.a.	61	61	61	61
OTHER INCOME	99	112	119	126	141
USE OF RESOURCES	3602	4654	4932	5224	5854
FIELD PROGRAMME	2625	3302	3520	3747	4235
IPFs TOTAL	2555	3115	3327	3549	4024
(UNALLOCATED)		60	60	62	69
COUNTRY IPFs		2444	2614	2790	3164
BELOW \$805 GNP/capita		1955	2091	2232	2531
\$805-3000 GNP/capita		489	523	558	633
INTER COUNTRY IPFs		671	713	759	860
REGIONAL IPFs		503	535	570	645
INTERREGIONAL IPF		54	57	61	69
GLOBAL IPF		114	121	129	146
REIMBURSABLE IPFs	n.a.	54	54	54	54
SPECIAL PROGRAMME RESOURCES	37	93	99	104	117
SPECIAL INDUSTRIAL SERVICES	13	15	15	15	15
SECTORAL SUPPORT	20	25	25	25	25
OTHER COSTS	977	1352	1412	1476	1619
AGENCY SUPPORT COSTS	400	426	454	484	547
UNDP SUPPORT COSTS	577	785	785	785	785
OPERATIONAL RESERVE, CHANGE		66	98	132	212
PROGRAMMING RESERVE	n.a.	75	75	75	75

\* All alternatives based on assumed voluntary contributions in 1986 of \$750 million. Other assumptions as shown in table 6.

TABLE 2. COMPARISON OF 1982-1986 ILLUSTRATIVE IPFs AT 55 PER CENT WITH CALCULATED  
1987-1991 IPFs AT FOUR RESOURCE LEVELS

COUNTRIES AND TERRITORIES *	POP P1982 (MILL)	GNP/CAP G1978 (\$)	GNP/CAP G1982 (\$)	IPF THIRDCYC (\$MILL)	1987-1991 IPF			
					LEVEL-1 (\$MILL)	LEVEL-2 (\$MILL)	LEVEL-3 (\$MILL)	LEVEL-4 (\$MILL)
CHAD	4.647	140	80	28.600	35.80	39.16	41.81	47.40
LAO PDR	3.578	90	80	28.875	30.49	33.10	35.33	40.05
DEMOCRATIC KAMPUCHEA	6.646	N.A.	100	14.025	28.54	31.21	33.32	37.76
BHUTAN	1.162	100	130	20.075	20.49	22.41	23.92	27.12
BANGLADESH	92.859	90	140	110.550	110.55	116.94	124.80	141.50
ETHIOPIA	32.933	120	140	61.600	65.89	71.60	76.41	86.64
MALI	7.076	120	170	35.750	40.71	44.52	47.51	53.87
NEPAL	15.428	120	170	53.900	54.71	59.39	63.38	71.86
VIET NAM	57.046	170	180	64.900	64.90	66.83	71.35	80.89
ZAIRE	30.688	210	180	43.450	50.79	55.38	59.11	67.02
AFGHANISTAN	16.786	240	190	39.325	51.31	55.75	59.49	67.45
BURMA	34.882	150	190	56.100	56.10	57.17	61.03	69.19
MOZAMBIQUE	12.908	140	190	40.700	40.70	43.94	46.90	53.18
EQUATORIAL GUINEA	0.353	340	200	7.013	7.51	8.22	8.77	9.95
BURKINA FASO	6.493	160	210	30.250	36.56	39.99	42.69	48.40
MALAWI	6.432	180	210	29.150	36.35	39.76	42.45	48.13
GUINEA-BISSAU	0.849	200	220	11.962	14.77	16.04	17.11	19.40
UGANDA	13.451	225	230	32.725	49.51	54.16	57.82	65.55
BURUNDI	4.346	140	240	26.675	27.38	29.72	31.72	35.96
INDIA	716.985	180	260	138.600	138.60	140.60	150.07	170.14
RWANDA	5.530	180	260	24.750	30.95	33.85	36.14	40.97
U.R. OF TANZANIA	19.763	230	270	39.600	47.69	51.81	55.29	62.69
SOMALIA	4.515	130	290	26.400	26.40	28.22	30.12	34.15
CHINA	1008.20	460	300	78.100	116.12	126.81	135.37	153.48
GUINEA	5.704	210	300	24.475	26.97	29.32	31.29	35.48
HAITI	5.201	260	300	20.900	27.45	29.80	31.80	36.06
NIGER	5.878	220	300	24.750	30.11	32.94	35.17	39.87
ANGOLA	7.992	300	310	22.825	30.16	32.82	35.03	39.72
CENTRAL AFRICAN REPUBLIC	2.408	250	310	16.225	19.48	21.31	22.75	25.79
SAMOA	0.159	325	310	2.888	3.67	4.02	4.29	4.86
MADAGASCAR	9.199	250	320	26.950	32.47	35.35	37.73	42.78
SRI LANKA	15.189	190	320	41.800	41.80	42.73	45.60	51.70
BENIN	3.690	230	330	18.425	22.42	24.33	25.96	29.44
COMOROS	0.368	180	340	6.600	6.60	6.84	7.30	8.28
GHANA	12.169	390	340	22.000	31.92	34.79	37.14	42.11
TOGO	2.754	320	350	12.953	19.15	20.95	22.37	25.36
GAMBIA	0.682	230	360	7.838	10.05	10.99	11.73	13.30
CAPE VERDE	0.304	160	370	6.188	6.19	6.19	6.19	6.79
PAKISTAN	87.125	230	380	64.900	64.90	65.90	70.35	79.76
KENYA	18.115	320	390	28.600	33.95	36.96	39.45	44.73
SAO TOME & PRINCIPE	0.100	490	390	1.200	2.48	2.71	2.89	3.28
SIERRA LEONE	3.194	210	390	19.195	19.20	20.71	22.11	25.07
TOTALS: D-410 GNP				1411.787	1611.77	1725.22	1841.09	2087.16

\* Listed in ascending order by 1982 GNP per capita.

TABLE 2. (continued) COMPARISON OF 1982-1986 ILLUSTRATIVE IPFs AT 55 PER CENT WITH CALCULATED  
1987-1991 IPFs AT FOUR RESOURCE LEVELS

COUNTRIES AND TERRITORIES *	POP P1982 (MILL)	GNP/CAP G1978 (\$)	GNP/CAP G1982 (\$)	IPF THIRDCYC (\$MILL)	1987-1991 IPF			
					LEVEL-1 (\$MILL)	LEVEL-2 (\$MILL)	LEVEL-3 (\$MILL)	LEVEL-4 (\$MILL)
SUDAN	20.167	320	430	32.175	37.23	40.44	43.16	48.93
DEMOCRATIC YEMEN	1.957	420	470	12.238	14.04	15.36	16.40	18.59
KIRIBATI	0.060	690	470	1.040	1.78	1.94	2.07	2.35
MALDIVES	0.163	150	470	3.850	3.85	3.85	3.85	3.85
MAURITANIA	1.598	270	480	13.475	13.48	14.27	15.24	17.27
LIBERIA	2.014	460	490	7.425	12.47	13.55	14.46	16.40
SENEGAL	6.026	340	490	18.150	22.61	24.73	26.40	29.93
YEMEN	7.470	410	500	16.500	25.05	27.19	29.02	32.91
LESOTHO	1.404	280	510	12.238	12.24	13.22	14.12	16.00
INDONESIA	152.598	360	580	58.300	58.30	60.04	64.09	72.66
GUYANA	0.798	550	590	4.675	7.91	8.59	9.17	10.39
ANGUILLA	0.007		610	0.640	0.97	1.07	1.14	1.29
BOLIVIA	5.874	510	610	10.725	16.26	17.69	18.88	21.40
ZAMBIA	6.045	480	640	11.687	15.74	17.12	18.27	20.72
HONDURAS	3.957	480	660	8.800	11.34	12.34	13.17	14.94
TURKS & CAICOS IS.	0.008	656	660	0.680	0.90	0.98	1.05	1.19
TUVALU	0.007	175	660	0.912	0.91	0.98	1.04	1.18
EGYPT	44.315	400	670	30.800	30.80	32.24	34.41	39.01
TOKELAU	0.002	325	670	0.760	0.84	0.92	0.98	1.11
SOLOMON ISLANDS	0.245	430	680	2.200	2.68	2.93	3.13	3.55
EL SALVADOR	5.082	600	700	8.388	10.76	11.74	12.54	14.21
TONGA	0.101	430	740	1.375	1.40	1.53	1.63	1.85
SAINT VINCENT	0.101	380	770	1.788	1.79	1.79	1.79	1.79
THAILAND	48.531	490	790	23.650	25.88	28.12	30.01	34.03
TOTALS: 411-805 GNP				282.471	329.22	352.63	376.01	425.56

\* Listed in ascending order by 1982 GNP per capita.

TABLE 2. (continued) COMPARISON OF 1982-1986 ILLUSTRATIVE IPFs AT 55 PER CENT WITH CALCULATED  
1987-1991 IPFs AT FOUR RESOURCE LEVELS

COUNTRIES AND TERRITORIES *	POP P1982 (MILL)	GNP/CAP G1978 (\$)	GNP/CAP G1982 (\$)	IPF THIRDCYC (\$MILL)	1987-1991 IPF			
					LEVEL-1 (\$MILL)	LEVEL-2 (\$MILL)	LEVEL-3 (\$MILL)	LEVEL-4 (\$MILL)
VANUATU	0.123	540	810	1.200	1.86	2.06	2.25	2.68
PHILIPPINES	50.740	510	820	25.300	32.86	36.09	39.25	46.28
PAPUA NEW GUINEA	3.128	560	830	7.425	12.42	13.75	15.02	17.89
SAINT CHRISTOPHER AND NEVIS	0.049	660	830	1.250	1.25	1.37	1.49	1.78
NIGERIA	90.572	560	850	30.250	43.51	47.80	51.98	61.30
ZIMBABWE	7.499	480	850	13.337	18.69	20.47	22.21	26.08
MOROCCO	20.269	670	860	14.850	25.56	27.99	30.38	35.68
NICARAGUA	2.886	840	860	5.225	11.69	12.94	14.15	16.85
CAMEROON	9.266	460	880	15.125	18.72	20.56	22.35	26.34
BOTSWANA	0.966	620	890	4.675	8.11	8.98	9.81	11.69
IVORY COAST	8.936	840	910	9.075	19.80	21.68	23.53	27.63
SWAZILAND	0.664	590	930	3.162	5.20	5.69	6.18	7.27
TT OF PACIFIC IS.	0.129	1230	930	0.800	1.71	1.89	2.06	2.46
DOMINICA	0.080	440	940	1.265	1.34	1.48	1.62	1.93
GRENADA	0.113	530	940	1.200	1.58	1.74	1.91	2.27
DPR KOREA	18.747	730	1010	13.612	15.17	16.79	18.35	21.86
SAINT LUCIA	0.123	630	1040	1.200	1.49	1.65	1.80	2.14
DJIBOUTI	0.330	450	1050	2.887	2.89	3.10	3.39	4.04
COOK ISLANDS	0.017	875	1130	1.120	1.12	1.12	1.12	1.12
GUATEMALA	7.704	910	1130	7.150	11.38	12.54	13.66	16.17
NIUE	0.003	500	1140	0.800	0.80	0.80	0.80	0.91
COSTA RICA	2.324	1540	1150	2.750	6.22	6.85	7.46	8.83
BELIZE	0.150	840	1160	1.200	1.45	1.60	1.75	2.08
ALBANIA	2.860	740	1210	5.638	5.64	5.87	6.42	7.64
LEBANON	2.639	N.A.	1230	5.500	5.50	5.54	6.05	7.21
MAURITIUS	0.985	830	1230	3.850	5.22	5.72	6.21	7.31
JAMAICA	2.246	1110	1240	4.125	6.98	7.72	8.44	10.05
PERU	17.449	740	1260	13.750	14.33	15.73	17.10	20.15
DOMINICAN REPUBLIC	5.744	910	1340	6.600	8.25	9.05	9.83	11.58
TURKEY	46.459	1210	1360	11.000	16.90	18.56	20.18	23.78
CONGO	1.712	540	1370	6.050	6.05	6.05	6.36	7.57
TUNISIA	6.683	950	1380	8.250	8.25	8.25	8.85	10.47
COLOMBIA	26.965	870	1420	12.100	12.10	12.17	13.26	15.69
ST. HELENA	0.005	N.A.	1500	0.264	0.36	0.40	0.44	0.52
TOTALS: 806-1500 GNP				241.985	334.38	364.01	395.66	467.20

\* Listed in ascending order by 1982 GNP per capita.

TABLE 2. (continued) COMPARISON OF 1982-1986 ILLUSTRATIVE IPFs AT 55 PER CENT WITH CALCULATED  
1987-1991 IPFs AT FOUR RESOURCE LEVELS

COUNTRIES AND TERRITORIES *	POP P1982 (MILL)	GNP/CAP G1978 (\$)	GNP/CAP G1982 (\$)	IPF THIRDCYC (\$MILL)	1987-1991 IPF			
					LEVEL-1 (\$MILL)	LEVEL-2 (\$MILL)	LEVEL-3 (\$MILL)	LEVEL-4 (\$MILL)
PARAGUAY	3.133	850	1570	5.362	4.60	5.04	5.36	5.36
ECUADOR	7.988	910	1610	8.250	7.17	7.86	8.25	8.25
ANTIGUA	0.077	950	1680	1.200	0.96	0.96	0.96	0.96
SYRIAN ARAB REPUBLIC	9.458	930	1680	8.250	6.71	7.38	8.04	8.25
JORDAN	3.127	1050	1690	8.250	6.60	6.60	6.60	6.60
MALAYSIA	14.528	1090	1870	8.250	7.64	8.25	8.25	8.25
MONGOLIA	1.764	940	1880	5.500	4.40	4.40	4.40	4.40
CUBA	9.782	810	1910	11.275	9.02	9.02	9.02	9.71
NAMIBIA	1.051	1080	1910	4.263	3.41	3.41	3.41	3.43
REPUBLIC OF KOREA	39.336	1160	1910	9.900	9.83	9.90	9.90	9.90
POLAND	36.227	3660	1930	3.300	3.30	3.30	3.30	3.30
FIJI	0.658	1440	1960	2.750	2.20	2.20	2.32	2.75
BRITISH VIRGIN IS.	0.013	1750	1990	0.240	0.24	0.24	0.24	0.24
ARGENTINA	28.432	1910	2070	11.000	8.80	8.80	9.48	11.00
PANAMA	1.920	1290	2120	4.125	3.30	3.30	3.50	4.10
BRAZIL	126.806	1570	2170	16.500	15.09	16.50	16.50	16.50
CHILE	11.487	1410	2190	11.000	8.80	8.80	8.80	8.80
IRAQ	14.161	1860	2220	8.250	6.60	6.60	6.60	7.45
HUNGARY	10.706	3450	2260	1.925	1.93	1.93	1.93	1.93
IRAN (ISLAMIC REPUBLIC OF)	41.230	2000	2320	11.000	8.80	8.80	8.80	8.80
ALGERIA	19.911	1260	2350	11.000	8.80	8.80	8.80	8.80
SEYCHELLES	0.064	1060	2370	1.200	0.96	0.96	0.96	0.96
MONTSERRAT	0.012	614	2420	0.560	0.45	0.45	0.45	0.45
PORTUGAL	10.056	2020	2460	2.200	2.20	2.20	2.20	2.20
ROMANIA	22.478	1750	2560	4.125	4.13	4.13	4.13	4.13
MEXICO	73.122	1290	2740	11.000	8.80	8.80	8.80	9.11
CAYMAN IS.	0.019	1250	2780	0.448	0.36	0.36	0.36	0.36
TOTALS: 1501-3000 GNP				171.123	145.09	148.99	151.36	155.98

\* Listed in ascending order by 1982 GNP per capita.



TABLE 2. (continued) COMPARISON OF 1982-1986 ILLUSTRATIVE IPFs AT 55 PER CENT WITH CALCULATED  
1987-1991 IPFs AT FOUR RESOURCE LEVELS

COUNTRIES AND TERRITORIES *	POP P1982 (MILL)	GNP/CAP G1978 (\$)	GNP/CAP G1982 (\$)	IPF THIRDCYC (\$MILL)	1987-1991 IPF			
					LEVEL-1 (\$MILL)	LEVEL-2 (\$MILL)	LEVEL-3 (\$MILL)	LEVEL-4 (\$MILL)
YUGOSLAVIA	22.646	2390	3100	4.125	4.13	4.13	4.13	4.13
CZECHOSLOVAKIA	15.366	4720	3120	1.375	1.38	1.38	1.38	1.38
SURINAME	0.368	2110	3310	1.925	1.93	1.93	1.93	1.93
URUGUAY	2.948	1610	3400	5.500	5.50	5.50	5.50	5.50
BULGARIA	8.918	3200	3580	3.300	3.30	3.30	3.30	3.30
MALTA	0.360	2160	3790	1.375	1.38	1.38	1.38	1.38
BAHAMAS	0.218	2620	3830	1.320	1.32	1.32	1.32	1.32
BARBADOS	0.251	1940	3830	1.375	1.38	1.38	1.38	1.38
CYPRUS	0.645	2110	3900	2.750	2.75	2.75	2.75	2.75
VENEZUELA	16.660	2910	4140	5.500	5.50	5.50	5.50	5.50
GABON	0.682	3580	4840	3.300	3.30	3.30	3.30	3.30
NETHERLANDS ANTILLES	0.187	3150	5430	0.574	0.57	0.57	0.57	0.57
NAURU	0.008	28742	5980	0.048	0.05	0.05	0.05	0.05
SINGAPORE	2.472	3260	5980	4.125	4.13	4.13	4.13	4.13
TERRITORY OF HONG KONG	5.233	3040	6150	0.275	0.28	0.28	0.28	0.28
OMAN	1.079	2570	6370	2.200	2.20	2.20	2.20	2.20
TRINIDAD & TOBAGO	1.116	2910	6920	2.750	2.75	2.75	2.75	2.75
LIBYAN ARAB JAMAHIRIYA	3.216	6910	8430	2.750	2.75	2.75	2.75	2.75
ARUBA	0.066		8600	0.624	0.62	0.62	0.62	0.62
BAHRAIN	0.380	4100	9860	1.375	1.38	1.38	1.38	1.38
BERMUDA	0.062	9260	12770	0.440	0.44	0.44	0.44	0.44
SAUDI ARABIA	10.025	8040	15820	5.500	5.50	5.50	5.50	5.50
BRUNEI	0.201	10640	22150	0.584	0.58	0.58	0.58	0.58
UNITED ARAB EMIRATES	1.132	14230	24080	0.550	0.55	0.55	0.55	0.55
TOTALS: >3000 GNP				53.640	53.64	53.64	53.64	53.64
NLMs					9.50	10.20	10.80	12.30
CARIB MULTI-IS					2.50	2.50	2.50	2.50
SUBTOTAL				2161.006	2432.46	2603.54	2777.42	3150.69
UNALLOCATED					59.79	59.09	62.20	68.98
GRAND TOTALS					2492.25	2662.63	2839.62	3219.67
REIMBURSABLE IPF				53.640	53.64	53.64	53.64	53.64

\* Listed in ascending order by 1982 GNP per capita.

TABLE 3. IPF CYCLES: FIRST, SECOND, THIRD AND A CALCULATED FOURTH AT RESOURCE LEVEL-3

COUNTRIES AND TERRITORIES	IPF	IPF	IPF*	IPF
	FIRST-CYC 1972-1976 (\$MILL)	SEC-CYC 1977-1981 (\$MILL)	THIRD-CYC 1982-1986 (\$MILL)	FOURTH-CYC 1987-1991 (\$MILL)
AFGHANISTAN	20.000	38.000	39.325	59.49
ALBANIA	1.000	4.250	5.638	6.42
ALGERIA	20.000	20.000	11.000	8.80
ANGOLA	3.000	10.950	22.825	35.03
ANGUILLA			0.640	1.14
ANTIGUA	0.985	1.765	1.200	0.96
ARGENTINA	20.000	20.000	11.000	9.48
ARUBA			0.624	0.62
BAHAMAS	2.184	2.400	1.320	1.32
BAHRAIN	2.500	2.500	1.375	1.38
BANGLADESH	18.500	65.500	110.550	124.80
BARBADOS	2.500	2.500	1.375	1.38
BELIZE	1.000	1.650	1.200	1.75
BENIN	7.500	16.250	18.425	25.96
BERMUDA		0.700	0.440	0.44
BHUTAN	2.500	12.250	20.075	23.92
BOLIVIA	15.000	15.500	10.725	18.88
BOTSWANA	5.800	8.500	4.675	9.81
BRAZIL	30.000	30.000	16.500	16.50
BRITISH VIRGIN IS.	0.309	0.300	0.240	0.24
BRUNEI	0.049	0.200	0.584	0.58
BULGARIA	7.500	7.500	3.300	3.30
BURKINA FASO	10.700	23.750	30.250	42.69
BURMA	51.000	41.500	56.100	61.03
BURUNDI	10.000	18.750	26.675	31.72
CAMEROON	15.000	17.250	15.125	22.35
CAPE VERDE	1.500	4.000	6.188	6.19
CAYMAN IS.	0.620	0.700	0.448	0.36
CENTRAL AFRICAN REPUBLIC	7.500	11.750	16.225	22.75
CHAD	7.500	19.000	28.600	41.81
CHILE	20.000	20.000	11.000	8.80
CHINA		15.000	78.100	135.37
COLOMBIA	20.000	20.000	12.100	13.26
COMOROS	0.672	7.200	6.600	7.30
CONGO	7.500	7.500	6.050	6.36
COOK ISLANDS	0.688	1.400	1.120	1.12
COSTA RICA	5.000	5.000	2.750	7.46
CUBA	10.000	13.500	11.275	9.02
CYPRUS	5.000	5.000	2.750	2.75
CZECHOSLOVAKIA	2.500	2.500	1.375	1.38
DEMOCRATIC KAMPUCHEA	10.000	25.500	14.025	33.32
DEMOCRATIC YEMEN	10.000	14.500	12.238	16.40
DJIBOUTI		2.200	2.887	3.39
DOMINICA	0.704	1.362	1.265	1.62
DOMINICAN REPUBLIC	7.500	7.500	6.600	9.83
DPR KOREA		8.850	13.612	18.35
ECUADOR	15.000	15.000	8.250	8.25
EGYPT	27.500	31.500	30.800	34.41
EL SALVADOR	5.000	9.250	8.388	12.54
EQUATORIAL GUINEA	3.500	4.258	7.013	8.77

TABLE 3. (continued) IPF CYCLES: FIRST, SECOND, THIRD AND A CALCULATED FOURTH AT RESOURCE LEVEL-3

COUNTRIES AND TERRITORIES	IPF	IPF	IPF*	IPF
	FIRST-CYC 1972-1976 (\$MILL)	SEC-CYC 1977-1981 (\$MILL)	THIRD-CYC 1982-1986 (\$MILL)	FOURTH-CYC 1987-1991 (\$MILL)
ETHIOPIA	20.000	42.000	61.600	76.41
FIJI	5.000	5.000	2.750	2.32
GABON	7.500	7.500	3.300	3.30
GAMBIA	2.500	7.000	7.838	11.73
GHANA	15.000	19.000	22.000	37.14
GRENADA	0.980	1.880	1.200	1.91
GUATEMALA	7.500	8.000	7.150	13.66
GUINEA	15.000	21.750	24.475	31.29
GUINEA-BISSAU	2.500	6.120	11.962	17.11
GUYANA	5.000	5.000	4.675	9.17
HAITI	6.000	18.750	20.900	31.80
HONDURAS	5.000	9.250	8.800	13.17
HUNGARY	7.500	3.500	1.925	1.93
INDIA	50.000	97.000	138.600	150.07
INDONESIA	35.000	69.500	58.300	64.09
IRAN (ISLAMIC REPUBLIC OF)	20.000	20.000	11.000	8.80
IRAQ	15.000	15.000	8.250	6.60
IVORY COAST	15.000	15.000	9.075	23.53
JAMAICA	7.500	7.500	4.125	8.44
JORDAN	15.000	15.000	8.250	6.60
KENYA	15.000	27.500	28.600	39.45
KIRIBATI	0.500	1.140	1.040	2.07
LAO PDR	5.000	17.750	28.875	35.33
LEBANON	10.000	10.000	5.500	6.05
LESOTHO	8.300	13.250	12.238	14.12
LIBYAN ARAB JAMAHIRIYA	5.000	5.000	2.750	2.75
LIBERIA	10.000	10.000	7.425	14.46
MADAGASCAR	10.000	23.750	26.950	37.73
MALAWI	7.500	19.750	29.150	42.45
MALAYSIA	15.000	15.000	8.250	8.25
MALDIVES	1.000	2.500	3.850	3.85
MALI	10.000	24.000	35.750	47.51
MALTA	2.500	2.500	1.375	1.38
MAURITANIA	5.000	9.750	13.475	15.24
MAURITIUS	5.000	5.250	3.850	6.21
MEXICO	20.000	20.000	11.000	8.80
MONGOLIA	10.000	10.000	5.500	4.40
MONTSERRAT	0.283	0.400	0.560	0.45
MOROCCO	20.000	20.000	14.850	30.38
MOZAMBIQUE	4.500	19.000	40.700	46.90
NAMIBIA	1.000	7.750	4.263	3.41
NAURU		0.060	0.048	0.05
NEPAL	15.000	32.500	53.900	63.38
NETHERLANDS ANTILLES	1.837	1.900	0.574	0.57
NICARAGUA	5.000	5.323	5.225	14.15
NIGER	10.000	19.750	24.750	35.17
NIGERIA	30.000	45.500	30.250	51.98
NIUE	0.045	1.000	0.800	0.80
OMAN	4.000	4.000	2.200	2.20
PAKISTAN	18.500	52.500	64.900	70.35

TABLE 3. (continued) IPF CYCLES: FIRST, SECOND, THIRD AND A CALCULATED FOURTH AT RESOURCE LEVEL-3

COUNTRIES AND TERRITORIES	IPF	IPF	IPF*	IPF
	FIRST-CYC 1972-1976 (\$MILL)	SEC-CYC 1977-1981 (\$MILL)	THIRD-CYC 1982-1986 (\$MILL)	FOURTH-CYC 1987-1991 (\$MILL)
PANAMA	7.500	7.500	4.125	3.50
PAPUA NEW GUINEA	5.000	8.750	7.425	15.02
PARAGUAY	7.500	7.500	5.362	5.36
PERU	15.000	15.000	13.750	17.10
PHILIPPINES	20.000	30.500	25.300	39.25
POLAND	7.500	7.500	3.300	3.30
PORTUGAL		4.000	2.200	2.20
REPUBLIC OF KOREA	15.000	18.000	9.900	9.90
ROMANIA	7.500	7.500	4.125	4.13
RWANDA	10.000	19.750	24.750	36.14
SAINT CHRISTOPHER AND NEVIS	0.690	0.700	1.250	1.49
SAINT LUCIA	0.902	1.765	1.200	1.80
SAINT VINCENT	0.685	1.420	1.788	1.79
SAMOA	5.000	5.250	2.888	4.29
SAO TOME & PRINCIPE	0.500	1.500	1.200	2.89
SAUDI ARABIA	10.000	10.000	5.500	5.50
SENEGAL	10.000	11.750	18.150	26.40
SEYCHELLES	0.751	1.600	1.200	0.96
SIERRA LEONE	7.500	13.250	19.195	22.11
SINGAPORE	7.500	7.500	4.125	4.13
SOLOMON ISLANDS	1.000	3.145	2.200	3.13
SOMALIA	15.000	18.250	26.400	30.12
SRI LANKA	15.000	31.500	41.800	45.60
ST. HELENA			0.264	0.44
SUDAN	20.000	33.000	32.175	43.16
SURINAME	2.500	3.500	1.925	1.93
SWAZILAND	5.700	5.750	3.162	6.18
SYRIAN ARAB REP.	15.000	15.000	8.250	8.04
TERRITORY OF HONG KONG	0.500	0.500	0.275	0.28
THAILAND	15.000	29.500	23.650	30.01
TOGO	10.000	11.000	12.953	22.37
TOKELAU		0.150	0.760	0.98
TONGA	1.000	2.128	1.375	1.63
TRINIDAD & TOBAGO	5.000	5.000	2.750	2.75
TT OF PACIFIC IS.		1.000	0.800	2.06
TUNISIA	15.000	15.000	8.250	8.85
TURKEY	20.000	20.000	11.000	20.18
TURKS & CAICOS IS.	0.332	0.400	0.680	1.05
TUVALU	0.005	1.140	0.912	1.04
UNITED ARAB EMIRATES	1.000	1.000	0.550	0.55
U.R. OF TANZANIA	15.000	33.500	39.600	55.29
UGANDA	10.000	30.000	32.725	57.82
URUGUAY	10.000	10.000	5.500	5.50
VANUATU			1.200	2.25
VENEZUELA	10.000	10.000	5.500	5.50
VIET NAM	4.000	44.000	64.900	71.35

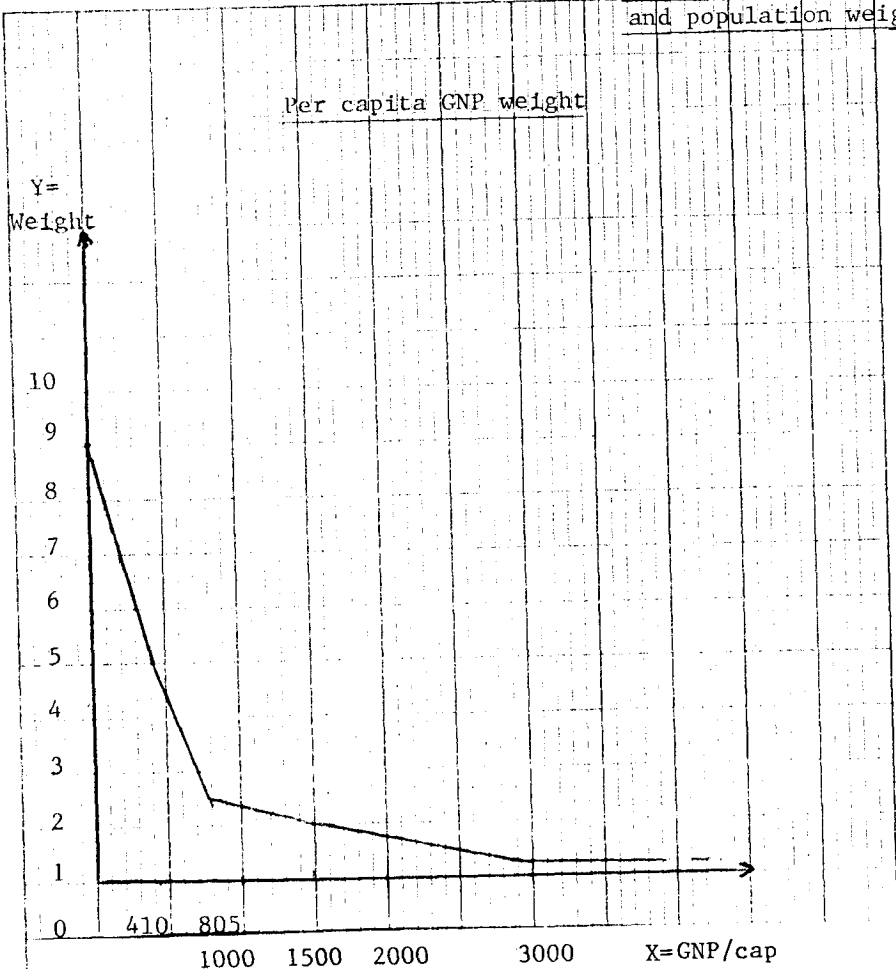
TABLE 3. (continued) IPF CYCLES: FIRST, SECOND, THIRD AND A CALCULATED FOURTH AT RESOURCE LEVEL-3

COUNTRIES AND TERRITORIES	IPF	IPF	IPF*	IPF
	FIRST-CYC 1972-1976 (\$MILL)	SEC-CYC 1977-1981 (\$MILL)	THIRD-CYC 1982-1986 (\$MILL)	FOURTH-CYC 1987-1991 (\$MILL)
YEMEN	15.000	23.750	16.500	29.02
YUGOSLAVIA	7.500	7.500	4.125	4.13
ZAIRE	20.000	34.500	43.450	59.11
ZAMBIA	15.000	15.000	11.687	18.27
ZIMBABWE		5.600	13.337	22.21
COUNTRY IPF TOTALS:	1308.721	2026.556	2161.006	2817.76
AFRICA REGION	71.200	109.400	155.870	218.60
ASIA AND PACIFIC REGION	40.700	95.700	162.855	197.70
ARAB STATES REGION	**	33.970	31.790	48.00
EUROPE REGION	19.700	10.330	8.910	12.00
LATIN AM. & CAR. REGION	61.500	63.000	42.075	55.70
REGIONAL IPF TOTALS:	193.100	312.400	401.500	532.00
INTERREGIONAL IPF	22.400	33.600	40.425	57.00
GLOBAL IPF	15.500	50.200	63.140	121.00
NAT. LIBERATION MOVEMENTS	-	20.500	8.250	10.80
CARIB MULTI-ISLAND	4.489	7.000	2.484	2.50
UNALLOCATED	n/a	n/a	n/a	62.20
GRAND TOTALS	1544.21	2450.26	2676.81	3603.26
REIMBURSABLE IPF				53.64

\* AT 55 PER CENT OF ILLUSTRATIVE IPFs

\*\* REGIONAL IPF FOR ARAB STATES AND EUROPE COMBINED

Table 4. Formulae for calculation of per capita GNP weight and population weight compared with third programming cycle



GNP/cap	Per capita GNP weight	
	fourth cycle	Third cycle
X = 0	Y = 9.0	Y = 9.31
X = 250		Y = 5.063
X = 410	Y = 5.0	
X = 500		Y = 2.595
X = 805	Y = 2.5	
X = 1464		Y = 0.25
X = 1500	Y = 1.0	
X = 3000	Y = 0.25	

Population (million)	Population Weight	
	Fourth cycle Weight	Third cycle Weight
0.0	0.05	0.05
1.0	0.525	0.525
10.0	1.425	1.425
100.0	3.300	3.300
500.0	4.700	4.700
1000.0	5.450	6.450

	Fourth cycle Increment per million	Third cycle Increment per million
	0.475	0.475
	0.100	0.100
	0.020833	0.020833
	0.0035	0.0035
	0.0015	0.0035

Table 5. Summary of calculated 1987-1991 indicative planning figures (IPFs)  
by region and programme  
(Millions of US dollars)

		Indicative Planning Figures (IPFs)				
		1982-1986*	1987-1991**			
			Level 1	Level 2	Level 3	Level 4
<u>Africa</u>	Country	816.0	994.8	1 082.1	1 156.5	1 316.6
	Regional	155.9	188.7	204.6	218.6	249.7
	Total	971.9	1 183.5	1 286.7	1 375.1	1 566.3
<u>Asia and Pacific</u>	Country	898.8	981.6	1 034.2	1 102.7	1 248.7
	Regional	162.9	175.5	185.0	197.7	224.4
	Total	1 061.7	1 157.1	1 219.2	1 300.4	1 473.1
<u>Arab States</u>	Country	197.7	216.8	230.1	244.2	274.5
	Regional	31.8	42.5	45.4	48.0	54.5
	Total	229.5	259.3	275.5	292.2	329.0
<u>Europe</u>	Country	44.4	47.0	48.9	51.1	55.9
	Regional	8.9	11.0	11.3	12.0	13.1
	Total	53.3	58.0	60.2	63.1	69.0
<u>Latin America and the Caribbean</u>	Country	218.1	245.9	261.9	276.6	308.6
	Regional	42.1	49.3	52.7	55.7	62.3
	Total	260.2	295.2	314.6	332.3	370.9
<u>Interregional</u>		40.4	50.0	53.0	57.0	64.0
<u>Global</u>		63.1	106.0	113.0	121.0	137.0
<b>Total</b>		2 680.1	3 109.1	3 322.2	3 541.1	4 009.3
of which reimbursable IPFs:			53.6	53.6	53.6	53.6

\* At 55 per cent of illustrative IPFs

\*\* Including reimbursable IPFs

Table 6. Summary of assumptions for calculations of 1987-1991  
indicative planning figures (IPFs)

Parameters

1. Share of intercountry programmes	<u>20%</u>
2. Distribution of intercountry programmes:	
- regional	<u>75%</u>
- interregional	<u>8%</u>
- global	<u>17%</u>
3. Eligibility for grant assistance:	
Reimbursable IPF only for countries with GNP/cap above \$3,000	<u>yes</u>
4. Weight for supplementary criteria in calculating country IPFs	<u>25%</u>
5. 80 per cent of available country resources to countries with per capita GNP below	<u>\$805</u>
6. GNP per capita weight based on formula	<u>Table 3</u>
7. Reduced population weight for population above 500 million	<u>yes</u>
8. Supplementary criteria	
- least developed country	<u>yes</u>
- land-locked developing country	<u>yes</u>
- island developing country	<u>yes</u>
- newly independent country	<u>yes</u>
- suffering from acute ecological and geographical disabilities	<u>yes</u>
- front-line state	<u>yes</u>
- most seriously affected country	<u>no</u>
- magnitude of development effort	<u>yes</u>
- extent of structural change	<u>yes</u>
- distribution of income and other elements of social justice	<u>yes</u>
- cumulative debt burden	<u>yes</u>
- balance-of-payments deficit	<u>yes</u>
- chronic deterioration of terms of trade	<u>yes</u>



**Table 6. (continued) Summary of assumptions for calculations of 1987-1991  
indicative planning figures (IPFs)**

9. Division of supplementary IPF in a fixed (25%) and variable (75%) part	<u>yes</u>
10. Total amount for supplementary IPF maximized to 50 percent of amount for basic IPF	<u>yes</u>
11. The "floor" concept	
- no "floor"	<u>no</u>
- 100% "floor" for countries with GNP/capita up to \$1,500, 80% up to \$3,000 and reimbursable IPF only above \$3,000	<u>yes</u>
12. "Ceiling" on IPFs for countries above \$1,500 per capita GNP	<u>yes</u>
13. IPF for National Liberation Movements (NLM) proportionate to IPF for countries with per capita GNP below \$805	
14. Multi-islands IPF	\$2.5 million
15. Regional IPFs:	
- basic criteria aggregate country IPF	<u>yes</u>
- basic criteria weight	<u>85%</u>
- supplementary criteria:	
- number of LDCs in region	<u>yes</u>
- number of land-locked countries in region	<u>yes</u>
- number of newly independent countries in region	<u>yes</u>
- rate of physician per 1000 population	<u>yes</u>
- literacy rate	<u>yes</u>
- share of industry in GNP	<u>yes</u>
- number of island developing countries in region	<u>yes</u>
- number of countries suffering from acute ecological and geographical disabilities	<u>yes</u>
- number of front-line states in region	<u>yes</u>
- number of most seriously affected countries in the region	<u>no</u>
16. Special Industrial Services	\$15 million
17. Sectoral support	\$25 million
18. Programming Reserve	\$75 million

