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POLICY

FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

TRUST FUNDS

Trust funds conditioned on procurement from a donor country

Addendum

Summary

This document contains additional information which has become available since the preparation of document DP/1984/58 concerning trust funds conditioned on procurement from a donor country. The information provided includes details regarding new commitments for trust funds received prior to the expiration of the experimental period ending 30 April 1984 and updated information concerning the status of some trust funds already reported on in document DP/1984/58.

## I. GENERAL

1. This document contains some additional information on trust funds conditioned on procurement from a donor country obtained since the preparation of document DP/1984/58.

2. One agreement with UNFSSTD for a project in Ethiopia and one agreement with UNSO for a project in Cape Verde have been signed with one donor. New commitments have been entered into with UNCDF for a project in Ethiopia; with UNSO for projects in Mali, Guinea and for a regional project; and with UNFSSTD for a regional project in Latin America by the same donor. Brief descriptions of these seven projects, which were not reported in document DP/1984/58, are provided in section II below.

3. In addition, trust-fund agreements for projects reflected only as commitments in document DP/1984/58 have now been signed with UNSO regarding projects in Senegal and the Niger and with UNFSSTD regarding projects in Indonesia and Costa Rica.

4. The additional projects will lead to an increase in the amounts reported in document DP/1984/58 (annex table 2) as the commitment of the Government of Italy with respect to 1984 to \$0.2 million against a ceiling of \$5.7 million as regards UNCDF; to \$2.94 million against a ceiling of \$5.38 million as regards UNSO; and a total non-annualized commitment of \$7.47 million against a ceiling of \$10.51 million as regards UNFSSTD. A balance of around \$1.1 million remains against the ceiling on commitments established for the Government of Italy on contributions to UNCDF in respect of both 1985 and 1986. Regarding UNSO, a balance of \$1.2 million for 1985 and \$3.2 million for 1986 would still be available to the Government of Italy. It should also be noted that the Director of UNFSSTD understands that the Government of Italy is reconsidering its commitments to the following projects: MLI/83/T01, NER/83/T03, NER/83/T04 and MAV/83/T01.

5. A revised version of table 1 in document DP/1984/58 (Summary of projects financed by contributions conditioned on procurement in the donor country) regarding UNCDF, UNSO and UNFSSTD\* is provided on pages 5, 6, 7 and 8 of this document.

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\* The revised table includes government contributions in the last column that were omitted in document DP/1984/58.

## II. ADDITIONAL PROJECTS

### A. United Nations Capital Development Fund

#### ETH/82/C08 - Minihydro Power Development on Sor River

6. The project will establish a small hydroelectric power plant of 5 megawatt (MW) capacity on the Sor River, and supply electricity to the townships of Mettu, Gore, Gambela and Dembidollo including their satellite villages. Some 70,000-80,000 people should benefit in one of the least developed regions of Ethiopia. The construction of the power complex will be undertaken in two phases. Phase I, estimated to cost \$13.09 million (\$6.05 million from the Italian Government), will involve installation of power generating facilities of 2.5 MW and 30 kilometres (km) of transmission lines from Sor to Mettu. Phase II, which is estimated to cost \$8.99 million (\$7.15 million from the Italian Government), will involve the installation of a second generating facility of 2.5 MW and the extension of transmission lines from Sor to Gambela (150 km) and Gambela to Dembidollo (60 km). The project will be implemented by the Ethiopian Electric Light and Power Authority (EELPA), which is responsible for the generation and distribution of electric energy in the country. EELPA will be assisted in the execution of the project by Italian consultants and UNDP/OPE.

### B. United Nations Sudano-Sahelian Office (UNSO)

#### UNSO/CVI/83/S03 - Construction and Maintenance of Feeder Roads and Runways in Boa Vista and Maio Islands

7. The project in Cape Verde concerns the programme for the construction, improvement and maintenance of runways and secondary roads in two of the less developed islands of the archipelago (Maio and Boa Vista). The Feeder Road Programme is described in more detail in document DP/1984/58.

8. The contribution will be utilized for the procurement of equipment, construction materials, fuel, lubricants and spare parts. Local personnel and technical assistance will also be financed from the contribution.

#### UNSO/MLI/84/S02 - Installation of Hand Pumps on Existing Bore Holes in Mali

9. The purpose of this project is to provide for the installation of hand pumps in 150 existing bore holes in Mali. The supply of water to rural populations through the use of bore holes is a central element in the combat against drought and desertification in the Sahel. The provision of pumps for an additional 150 bore holes is intended to help alleviate the immediate crisis created by the drying up of traditionally productive wells.

10. The trust fund will finance principally technical assistance, materials and equipment, and certain operational costs.

UNSO/GUI/84/X01 - Construction of Small Dams

11. This project will enable the establishment of a brigade within the Ministry of Rural Works. This brigade will construct two earth dams with the intention of irrigating 800 hectares of land in north-west Guinea. This area has been particularly severely affected by repeated droughts. The project is an integral part of the Government's rural development strategy which aims to establish a network of small dams and rural waterworks. These will have an immediate impact on the rural poor and the country's capacity for food self-sufficiency.

12. The trust fund contribution will finance the establishment of a brigade, the provision of equipment, technical assistance and operating costs.

UNSO/RAF/84/S03 - Maintenance of Secondary Roads in Cape Verde, Senegal, Niger

13. As stated above, the feeder road programme is described in more detail in document DP/1984/58. This project relates to the critical problem of the maintenance of these roads. The maintenance programme is characterized by the very low percentage of total costs that relate to procurement in the donor country.

C. United Nations Financing System for Science and Technology  
for Development (UNFSSTD)

ETH/84/T01 - Development of National Scientific and Technological  
Capacity in Natural Resources Remote Sensing Through Aerial and  
Satellite Photo Interpretation

14. The project in Ethiopia, whose long-term objective is the establishment of a training centre at the Geology Department of Addis Ababa University, aims at developing technical manpower qualified to interpret and utilize remote sensing data for survey, mapping and evaluation of natural resources. The trust fund will finance preparatory technical assistance, basic facilities and formulation of the detailed work plan for the Remote Sensing Centre.

RLA/84/T01 - Regional Non-Destructive Testing (NDT) Network  
for Latin America and the Caribbean, Phase II

15. The regional project in Latin America and the Caribbean is concerned with a programme for the development of an autonomous capability for industrial non-destructive testing (NDT), and the establishment of a network for application and sharing of NDT techniques, standards and procedures. The trust fund will finance training activities, upgrading of laboratory facilities for continuous training and industrial applications, and the establishment of a standard certification scheme for NDT operators.

Summary of projects financed by contributions conditioned on procurement in the donor country\*

A. UNCDF

Recipient	Donor	Project title	Date of agreement <sup>a/</sup>	Duration	Total project	UNCDF Trust Fund		Other UNCDF financing	Other sources
						Tied	Untied		
(Millions of US dollars)									
Mali MLI/82/C04	Belgium	Construction of Regional Abattoirs in Ségou and Sikasso	30 June 1983 <sup>b/</sup>	3 years	2.15	0.28	0.03	1.60	0.13 UNDP 0.11 Govt.
Niger NER/82/C06	Italy	Construction and Maintenance of Priority Feeder Roads	7 Sept. 1983 <sup>b/</sup>	2.6 years	10.24	1.88	0.21	2.40	3.97 UNSO 1.78 ADF loan to Niger
Somalia SOM/81/C03	Italy	Rehabilitation of Rural Water Reservoirs	7 Sept. 1983 <sup>b/</sup>	4 years	4.96	1.14	1.86	-	0.53 UNDP 1.43 Govt.
Mali MLI/83/C06	Austria	Rice Irrigation in Timboughtou Province	12 Oct. 1983 <sup>b/</sup>	2 years	0.945	0.45	0.05	0.15	0.14 UNDP 0.155 Govt.
Ethiopia ETH/82/C08 <sup>c/</sup>	Italy	Minihydro Power Development on Sor River	28 April 1983	3 years	22.1	12.0	1.2	1.5	7.4 Govt.

\* See paragraph 5 above.

<sup>a/</sup> Unless otherwise indicated, the date given represents the date on which the donor Government's written commitment to contribute to the project was received.

<sup>b/</sup> Date of signature of trust fund agreement.

<sup>c/</sup> Subject to final technical approval by the Government of Italy.

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Summary of projects financed by contributions conditioned on procurement in the donor country (Cont'd.)

B. UNSO

Recipient	Donor	Project title	Date of agreement <sup>a</sup> /	Duration	Total project	UNSO Trust Fund		Other UNSO financing	Other sources
						Tied	Untied		
(Millions of US dollars)									
Senegal UNSO/SEN/83/S01	Italy	Feeder Road Construction and Maintenance Programme (Second Brigade)	3 June 1983 <sup>b</sup> /	4 years	8.49	5.21	3.04	-	0.24 Govt.
Niger UNSO/NER/83/S01	Italy	Feeder Road Construction and Maintenance Programme (Second Brigade)	3 June 1983 <sup>b</sup> /	3 years	10.24	1.79	2.18	-	4.49 UNCDF 1.78 ADF loan to Niger
Niger UNSO/CILSS/NER/401	Norway/ ADB	Feeder Road Construction and Maintenance Programme (First Brigade)	8 June 1983	2 years	4.68	1.1	1.4	-	1.4 Govt. 0.78 ADB loan to Niger
Ethiopia UNSO/ETH/83/X01	Finland	National Institutional Support and Fuelwood Plantation Establishment in Dese	11 May 1983	3 years	0.77	0.24	0.26	-	0.27 Govt.
Senegal UNSO/SEN/83/X02	Canada	Cartography and Pedalogical Studies for the Project "Reafforestation to Control Salinization in Sine-Saloum"	21 Nov. 1983	1 year	0.15	0.12	-	.03	-
Cameroon UNSO/CMR/83/X01	Italy	Programme of Action to Control Desertification in North Cameroon	21 Dec. 1983	3 years	3.98	0.66	1.95	-	1.37 Govt.
Cape Verde UNSO/CVI/83/S03	Italy	Construction and Maintenance of Feeder Roads and Runways in Boa Vista and Maio Islands	6 April 1984 <sup>b</sup> /	1.5 years	2.45	1.0	0.67	0.78	
Mali UNSO/MLI/84/S02	Italy	Installation of hand pumps on existing bore holes in Mali	28 April 1984	3 months	.12	.08	.04	-	-

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Summary of projects financed by contributions conditioned on procurement in the donor country (Cont'd.)

B. UNSO (Cont'd.)

Recipient	Donor	Project title	Date of agreement <sup>a</sup> /	Duration	Total project	UNSO		Other UNO financing	Other sources
						Trust Tied	Fund Untied		
(Millions of US dollars)									
Guinea UNSO/GUI/84/X01 <sup>c</sup> /	Italy	Construction of Small Dams	28 April 1984	4 years	5.94	4.02	1.92	-	-
Regional UNSO/RAF/84/S03 <sup>c</sup> /	Italy	Maintenance of Secondary Roads in Cape Verde, Senegal, Niger	28 April 1984	3 years	2.5	.59	1.91	-	-

C. UNFSSTD

China CPR/82/T03	Norway	Establishment of the Beijing Institute for Computer Software	1 Feb. 1983 <sup>b</sup> /	2 years	1.31	1.0	0.31	-	2.3 Govt.
Interregional INT/83/T01	Italy	Technological Information Pilot System, Preparatory Phase	2 Feb. 1984 <sup>b</sup> /	15 months	1.47	0.68	0.79	-	-
Interregional	Italy	Project Formulation and Design	8 April 1983	1 year	0.13	0.13	-	-	-
Indonesia INS/80/T01	Italy	Application of Technologies Appropriate for Rural Areas	6 April 1984 <sup>b</sup> /	4 years	2.19	1.55	0.64	-	0.92 Govt.
Costa Rica COS/81/T01	Italy	Strengthening National Capacity in Mineral Exploration	6 April 1984 <sup>b</sup> /	1.5 years	0.65	0.38	0.27	-	0.15 Govt.
Ethiopia ETH/84/T01	Italy	Development of National Scientific and Technological Capacity in Natural Resources Remote Sensing Through Aerial and Satellite Photo Interpretation	6 April 1984 <sup>b</sup> /	1 year	0.12	0.06	0.06	-	-
Malaysia MAL/83/T01	Italy	Agricultural Wastes Utilization for Production of Energy and Chemical Products	21 Dec. 1983	5 years	2.60	2.18	0.42	-	-

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Summary of projects financed by contributions conditioned on procurement in the donor country (Cont'd.)

C. UNFSSTD (Cont'd.)

Recipient	Donor	Project title	Date of agreement <sup>a/</sup>	Duration	Total project	UNFSSTD Trust Fund		Other UNFSSTD financing	Other sources
						Tied	Untied		
(Millions of US dollars)									
Mali MLI/83/T01 <sup>d/</sup>	Italy	Strengthening National Capacity for Technology Planning and Promotion	25 Oct. 1983	2 years	0.42	0.20	0.22	-	-
Mauritania MAU/83/T01 <sup>d/</sup>	Italy	Assessment and Planning of Energy Technologies	25 Oct. 1983	2.5 years	0.53	0.28	0.25	-	-
Niger NER/83/T02	Italy	Establishment of a National Centre of Agricultural Machinery	25 Oct. 1983	2.5 years	0.66	0.34	0.32	-	-
Niger NER/83/T03 <sup>d/</sup>	Italy	Assessment and Planning of Rural Energy Technologies	25 Oct. 1983	2 years	0.42	0.28	0.14	-	-
Niger NER/83/T04 <sup>d/</sup>	Italy	Applied Farming Research in Different Ecological Zones	25 Oct. 1983	3 years	0.47	0.25	0.22	-	-
Regional RLA/84/T01	Italy	Regional Non-Destructive Testing (NDT) Network for Latin America and the Caribbean, Phase II	28 April 1984	3 years	1.71	1.14	0.57	-	16.8 Govt.

<sup>d/</sup> Being reconsidered by the Government of Italy.